



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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January 17, 2012

REQUEST FOR PROPOSALS – ADDENDUM 1 EL SOL SHUTTLE SERVICE (2011-PA044)

Thank you for attending the Proposers' Conference for the El Sol Shuttle Service on January 4, 2012, and for your interest in the Request for Proposals (RFP).

Please note that the deadline to submit your proposals has been extended until **Monday, January 23, 2012, at 5:30 p.m.**

The following revisions are made to the El Sol Shuttle Service (2011-PA044) RFP. Added words are shown in **bold** and deleted language is ~~struck out~~:

A. ADDENDUM 1 TO EL SOL SHUTTLE SERVICE

1. Exhibit A, Scope of Work, Section Q, Transit Security Plan on page A.34 has been revised as follows:

The Contractor is also encouraged to refer to the Federal Transit Administration's "Transit Agency Security and Emergency Management Protective Measures" report available on the FTA website (~~<http://transit-safety.volpe.dot.gov/publications/security/ProtectiveMeasures/PDF/ProtectiveMeasures.pdf>~~)(**<http://www.fta.dot.gov/documents/ProtectiveMeasures.pdf>**). This document has been developed by the Federal Transit Administration, in consultation with the Department of Homeland Security's Transportation Security Administration and Office of Grants and Training and the American Public Transportation Association. It replaces the prior document entitled, Federal Transit Administration Transit Threat Level Response Recommendation. This document provides a more comprehensive systems approach and framework for a transit agency to use in integrating its entire security and emergency management programs. In addition, this document provides protective measures to be implemented in the event of an attack or active incident and during the recovery phase following an incident.

B. QUESTIONS AND ANSWERS TO EL SOL SHUTTLE SERVICE

The following answers are in response to the request for information and clarification submitted by attendees of the El Sol Shuttle Services (2011-PA044) Proposers' meeting:

1. **Question:** Please provide complete operating statistics for the service, including revenue hours, revenue miles, deadhead hours, deadhead miles, total hours, total miles, passenger boarding's, and fare revenue for the most recent three years.

Response: Please see Enclosure A. Deadhead hours and miles were not provided because it is not billable to the County. Total hours refer to revenue hours. Passenger boarding's refer to Ridership. Fare revenue refer to Fare Box.

2. **Question:** Please identify the current contractor providing this service.

Response: The current Contractor is Parking Concepts, Inc., d.b.a. Transportation Concepts.

3. **Question:** Please provide a copy current contract for this service, including the original contract and all addenda and extensions.

Response: The current Contract and Amendment has been posted online and can be accessed at <http://dpw.lacounty.gov/asd/contracts>.

4. **Question:** Please provide the current contract payment rates for this service.

Response: The current rate as of October 2011, including any fuel adjustment, is \$37.54 per revenue hour for a County-provided vehicle and \$42.63 per revenue hour for a Contractor-provided vehicle.

5. **Question:** Please provide the total amount paid to contractor for the prior three years.

Response:

- In Fiscal Year 2008-09, the existing Contractor was paid \$802,167, for service operation.
- In Fiscal Year 2009-10, the existing Contractor was paid \$1,012,692, for service operation.
- In Fiscal Year 2010-11, the existing Contractor was paid \$1,169,413, for service operation.

6. **Question:** Where is the current contractor's operating facility located?

Response: Their facility is located at 2445 Medford Street Los Angeles, CA 90063.

7. **Question:** Are any of the current employees represented by a labor union? If so, please provide a copy of the current collective bargaining agreement and provide contact name and number for the union representative.

Response: They are not represented by a labor union.

8. **Question:** Consistent with California Labor Code 1072 and retention of current employees, please provide specific information regarding the current wages for all employees currently involved in the provision of this service. Please also provide detailed information regarding all benefits for the current employees. For insurance programs, please include specific regarding co-pays, dependant coverage and amount of premium paid by employer.

Response: Please see chart below and Enclosure B regarding wages, number of employee, and benefits. Per California Labor Code, Section 1072(c), if the successor service Contract is awarded to a new Contractor, the existing Contractor shall provide the names, addresses, dates of hire, wages, benefit levels, and job classifications of employees to the successor contractor.

Number of Employee	Titles	Wage
1	Supervisor	\$17.50
2	Vehicle Operators	\$13.25
3	Vehicle Operators	\$12.84
4	Vehicle Operators	\$12.59
5	Vehicle Operators	\$12.59
6	Vehicle Operators	\$12.59
7	Vehicle Operators	\$12.59
8	Vehicle Operators	\$12.59
9	Vehicle Operators	\$12.59
10	Vehicle Operators	\$12.59
11	Vehicle Operators	\$12.59
12	Vehicle Operators	\$12.59
13	Vehicle Operators	\$12.34
14	Vehicle Operators	\$11.84
15	Vehicle Operators	\$11.84
16	Vehicle Operators	\$11.84

17	Vehicle Operators	\$11.84
18	Vehicle Operators	\$11.84
19	Mechanic	\$21.25
20	Mechanic	\$20.25

9. **Question:** Please identify the current employee participation rate in medical and dental benefits programs. For example, how many current employees are enrolled in the current benefit program?

Response: Please see response to Question 8 above.

10. **Question:** Please provide a current organizational chart or listing of positions that is being provided for this contract by the current contractor. In addition, please provide a seniority list for the current employees for this contract, and indicate position, full time or part time, length of service, and current rate of pay.

Response: Please see response to Question 8 above.

11. **Question:** Please provide a history of liquidated damages charged and incentives earned by category in the past three years under the current contract.

Response: No liquidated damages were assessed and no incentives were given.

12. **Question:** Please provide current odometer readings for all County provided vehicles.

Response: Please see chart below for odometer reading as of January 17, 2012.

Bus Number	Hub Odometer Reading
301	98438
302	36437
303	74347
304	96366
305	67410
306	61556
307	43990

13. **Question:** Please identify all major component replacement or rebuilds performed on County provided vehicles over the most recent three years.

Response: Please see Exhibit G of the RFP. All vehicles listed underwent engine and transmission installations in 2010.

14. **Question:** Please identify the farebox type, make, and model of the fareboxes provided on County vehicles, and confirm if any spare vaults are provided by the County.

Response: The current farebox being used is manufactured by Euclid using the Main Treasury One Farebox with spare vault. The specifications are below:

Height: 20"

Width: 5"

Depth: 6"

Weight: 22lbs with vault

Vault Volume: 285 cubic inches

Vault Capacity: \$450 mixed cash

15. **Question:** Please provide copies of the oil analysis reports for the County provided vehicles for the last 12 months.

Response: An oil analysis is not available at this time. However, we have provided the previous maintenance reports. Please see Enclosure C.

16. **Question:** Does the County require collision or comprehensive coverage on the County provided vehicles? If so, please identify if coverage is required at Actual Cash Value or full replacement cost, and provide the fleet valuation dollar amount.

Response: Both collision and comprehensive coverage is required for County provided vehicles. Please see Exhibit A, Scope of Work, Section E.2. General Terms for Transit Vehicles, which states, If the equipment is to be replaced by the Contractor, it shall be with a County-approved exact duplicate or as stipulated by the County. In lieu of replacement Service Vehicle or equipment, the County may accept, at the Contract Manager's sole option, insurance funds plus the Contractor's deductible or the County's Net Book Value of the Service Vehicle or equipment, whichever is greater. The fleet valuation amount for all seven County-provided vehicles are estimated to be \$700,000-\$800,000.

17. **Question:** Does this service participate in the NTD random sampling program coordinated by Metro staff in support of the regional NTD program? If so, please provide details of the sampling procedures and reporting requirements of the contractor.

Response: Yes this service does participate in the NTD random sampling program. Please see Exhibit A, Scope of Work, Section O. Service Records and Reports for details.

18. **Question:** Can we get a copy of current runcut and paddles?

Response: Runcut and paddles are not used in the current Contract and therefore will not be provided.

19. **Question:** Can we get the previous years' annual NTD report, and last two months' monthly reports?

Response: Please see Enclosure D.

20. **Question:** How is OTP performance measured? AVL or physical observation?

Response: On time performance can be measured by either AVL and/or physical observation.

21. **Question:** Is the spare vehicle to be equipped with AVL? Who pays for the AVL unit?

Response: The County has paid and installed AVL devices on all County vehicles including spare vehicles. Please see Exhibit A, Scope of Work, Section E.3.e, Automatic Vehicle Locator (Global Positioning Satellite) Devices for details.

22. **Question:** Can we get samples of certified monitoring reports (previous three months)?

Response: Various monthly reports such as Living Wage Compliance sample reports will be provided to the successful Contractor after the award of the Contract.

23. **Question:** No part time employees permitted at all? Not even 10-15%?

Response: If part-time employees are needed to work on this Contract you must request written approval from this department explaining why full-time employment cannot be given to your employees before hiring/using part-time employees. Please refer to the Living Wage Ordinance on Form LW-1 page 2 of the RFP for details.

24. **Question:** Can we get farebox specifications?

Response: Please see response to Question 14 above.

25. **Question:** Destination sign: automatic or manual?

Response: The destination sign is automatic.

26. **Question:** How many seats on the current equipment?

Response: The County provided vehicles currently holds 23 passengers with 2 wheelchairs or 29 passengers without wheelchairs.

27. **Question:** At various times, Federal, State and Local governments consider laws, rules and regulations which require an increase to the minimum wages or benefits mandated for the employees that will be employed under this contract. If such an event occurs during the term of the agreement, how will the agency respond for an application for increased compensation. For example, in the state of Massachusetts recently passed a law requiring employers to provide a certain level of health insurance. California is considering similar legislation. Since these events cannot be anticipated and the costs are so significant, we need to understand the risk associated with such laws, rules or regulations.

Response: Please note Part I, section 3.S, Wages, Materials, and other Costs, on page 1.30, which clearly states that it is the responsibility of the Proposer to calculate the proposal price and to take into consideration a possible escalation of wages, materials, and other costs during the contract period.

28. **Question:** At this time, there remain significant unknowns regarding the specifics of the new federal health care legislation. Please provide direction regarding whether or not the bidders should attempt to contemplate these costs in its bid or, once more information is known, will the agency be open to discussions regarding the costs associated with this new law?

Response: Please note Form PW-2, Schedule of Prices. The Proposer rates shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. Proposers must use their own judgment in estimating/projecting these costs. The County does not plan to renegotiate the hourly rates submitted by the successful Proposer unless otherwise approved by the Board. Provisions of health care benefits to meet the requirements of the Living Wage Ordinance are detailed on Form LW-3, Contractor Living Wage Declaration.

29. **Question:** Please verify that there is no Disadvantaged Business Enterprise goal established for this contract and that a good faith effort is not required.

Response: No, there is no Disadvantaged Business Enterprise goal.

30. **Question:** Please clarify if proposers will be required to provide financial statements certified by a third party certified public accounting firm. Please confirm that the financial statements submitted must be audited and they must be specific to the entity submitting the proposal.

Response: Proposers should submit copies of the proposing entity's financial statements, which have been prepared by a Certified Public Accountant for the most current three full fiscal years and if audited statements are available, these shall be submitted. Self-prepared financial statements, income tax returns, and personal financial records are unacceptable as indicated in Part I, Section 2.A.10, Proposal Format and Content Requirements, on page 1.17.

31. **Question:** Please clarify that the firm experience/qualification requirement is for the bidding entity and not the individuals within the entity or the proposed management team

Response: The minimum requirements states, the Proposer (bidding entity) and Project Manager (individual) must have a minimum of three years of experience providing the same or similar fixed route services and the Maintenance Manager (individual) must a minimum of three years of experience maintaining similar fleets of transit vehicles. Please note Part I, RFP, Section 2.5, Experience, on page 1.13, and provide all necessary information.

32. **Question:** In identifying contracts that have ended prior to the term of the agreement, is this requirement limited to just the bidding entity, or should it include the parent company and other subsidiaries? If this is to include the parent company, should the disclosure include contracts outside the United States and those lost prior to mergers/acquisitions? Failure to require full disclosure may lead to bias against privately held companies who have been in business long term under the same ownership and have grown organically in the US only.

Response: On Form PW-14 Proposer's List of Terminated Contracts, the Proposer shall list all Contracts that was terminated for the bidding entity.

33. **Question:** To ensure proper notification of all parties, would the Department of Public Works modify the Termination for Convenience language to allow for a minimum 30-day notice period?

Response: No, the terms will remain unchanged.

34. **Question:** How many years has the existing contractor held this contract? Does this include any extensions? If so, how many extensions and length of each extension?

Response: The current Contractor has this Contract for approximately five years. The initial term of the current Contract is three years with two one-year renewals, which had been exercised.

35. **Question:** Does 5333(b) of Title 49, regarding Transit Labor Protection (formerly Section 13(c)) apply to this contract?

Response: No.

36. **Question:** Please provide the revenue service hour definition in the RFP.

Response: The County defines revenue service hour as Vehicle Service hours. Vehicle Service hours are defined as the actual hours of revenue Service starting from the point of first pick-up to the last drop-off based on hours, determined by County, needed to provide Service described in Exhibit F, Service Route Description and Schedule, as stated in the Scope of Work, H. Rates and Compensation on page A.15.

37. **Question:** Please confirm that service hours will begin once the bus arrives the first stop and ends on the last stop based on the schedules and hours to provide the service in Exhibit F.

Response: Yes, please see the response to question 36 above.

38. **Question:** Given recent volatility of fuel costs, will the Department of Public Works include a fuel escalator clause in the contract?

Response: No, fuel adjustments will not be included for the entire term of the contract.

39. **Question:** Please indicate whether drivers in training are subject to the living wage ordinance?

Response: Any employee training required on this Contract is subject to the Living Wage Ordinance.

40. **Question:** The RFP indicates that no cost of living adjustments will be granted for the optional renewal periods. Please indicate whether cost of living adjustments will be granted for year two and three of the contract?

Response: No cost of living adjustments will be granted for the entire term of the Contract, which includes the initial three year term and optional renewal terms.

41. **Question:** Are Operators required to be GPPV certified?

Response: No, GPPV certification is not required. Proposer's employees' must have a valid State of California Department of Motor Vehicles Class B (with "P" endorsements) commercial driver's licenses, as well as any other required licenses or endorsements required by Federal, State, and local regulations.

42. **Question:** The RFP states that the contractor is responsible for all licensing, permits and taxes. Can the Department of Public Works provide the current year's or last year's cost associated with these licenses and taxes?

Response: No additional licenses, permits, and taxes were required on the current contract, however; additional licensing, permits and taxes may be required in the future. The cost is dependent upon the type of license and/or permit as well as the issuing agency. These permits and/or licenses are not issued by the County of Los Angeles, therefore the cost is unknown.

43. **Question:** Please confirm the volume of hours on which proposers should base their proposals. Please describe plans, if any, for any changes to the volume of hours in the next 12 months.

Response: Please use the estimated annual hours listed on Form PW-2, Schedule of Prices. The estimated annual hours are based on 202 weekdays (Monday-Thursday), 52 Fridays, 52 Saturdays, and 59 Sundays (Holidays run on Sunday schedules) service hours.

44. **Question:** Please provide copies of the last three months of management reports from the Contractor for this contract.

Response: Please see Enclosure E for reports such as revenue, revenue hours, ridership, etc. These reports are included with the monthly invoices.

45. **Question:** Please provide copies of the last three months of invoices from the Contractor for this contract.

Response: Please see response to Question 44 above.

46. **Question:** Has service experienced problems due to driver shortages? If so, please explain.

Response: No.

47. **Question:** Please clarify the current background check process completed for employees under this ontract, as well as if this process has been audited recently?

Response: The current Contract uses a background check through outside agency. This process has not been audited. Please note, the background check requirement has changed for the current RFP. Please refer to Exhibit B, Section 2, HH. Contractor's Employee Criminal Background Investigation for details.

48. **Question:** For the purposes of insurance and wage costing, please provide the current revenue miles and revenue hours; current total miles and total hours; and current deadhead miles and deadhead hours for the provision of these services. For Fixed Route services, can the Department of Public Works please provide that information by route.

Response: Please see response to Question 1 above.

49. **Question:** Please provide a copy of the current pull out times and return to yard times for each of the routes.

Response: Times are based on individual Contractors deadhead from yard to start of each route. The estimated time from the current Contractor's yard to the start/end of the route is estimated at 20-30mins without traffic.

50. **Question:** Please clarify if billable time continues past scheduled hours on the last trip due to exterior factors (traffic, weather delays, etc.) beyond the control of the contractor, or if the scheduled hours remain the sole billable time.

Response: The scheduled hours remain the sole billable time.

51. **Question:** Please describe the Department of Public Works desired fare procedures to include reporting, collection and accounting.

Response: Please see Exhibit A, Scope of Work, Section H. Rates and Compensation, 3. Fares and Revenue.

52. **Question:** Please supply any information about current incentive programs for the employees.

Response: There is no current incentive program.

53. **Question:** Please explain the current daily call volume, broken down by weekday, Saturday and Sunday if possible.

Response: This is a fixed route service and not a Dial-A-Ride service.

54. **Question:** Please specify the number of telephone lines required and specify the kind of data lines (T-1, TDD, dial-up, etc.) required, if any.

Response: Please see Exhibit A, Scope of Work, Section E.3.b Internet Access, E-Mail and Section E.3.c Business Contact Telephone Number.

55. **Question:** Please clarify if the liquidated damages for this new RFP differ from the current contract.

Response: The liquidated damages for this new RFP differ from the current Contract in two ways: 1) there are more items listed and 2) the penalty amounts of several items have been increased.

56. **Question:** Please provide information regarding the analysis conducted to determine the amount of the liquidated damages identified in the RFP.

Response: No information will be provided at this time.

57. **Question:** Please clarify the relation to the amounts cited with the actual damages incurred by the agency relative to the performance deficiencies noted.

Response: Liquidated damages will be based on the Contractor's noncompliance with of the Contract specifications.

58. **Question:** Please provide information regarding the approach to assessing liquidated damages. For example, are these assessed as a matter of contract administration; or are there times when, if performance would technically allow for the assessment of liquidated damages, that these will not be assessed?

Response: Please see above response.

59. **Question:** How many vehicles will be made available to an incoming contractor to perform training during the start-up period?

Response: No vehicles will be made available specifically for a training period prior to start of revenue service.

60. **Question:** Please provide information on the Department of Public Works provided fleet to include engine type, fuel type, current odometer readings, average miles per year and the service type the vehicle is most used for.

Response: Please see Exhibit G of the RFP and response to Question 12 above for odometer readings.

61. **Question:** Please advise if the contractor must provide fareboxes, radios, or any other item on the vehicle for service.

Response: Please see Exhibit A, Scope of Work, Section E. Equipment and Exhibit G.

62. **Question:** Do any of the Department of Public Works provided buses have remaining or extended warranty on any of the components?

Response: The vehicles listed in Exhibit G of the RFP, underwent an engine and transmission installation in 2010. The warranty period for the installation is 2 years.

63. **Question:** Please clarify if the fleet provided by the Department of Public Works meets the new CARB standards, or if the Department of Public Works plans on updating these vehicles to meet the new CARB regulations at the Department of Public Works cost?

Response: The County-provided service vehicles are in compliance with CARB requirements.

64. **Question:** What is the Department of Public Works current life miles goals for each of the revenue vehicles. Does the Department of Public Works have a vehicle replacement plan in place? If so, please describe the planned replacement of any revenue vehicles during the proposed contract term.

Response: For Large, heavy-duty transit buses the County has a service life goal of approximately 500,000 miles or seven years. The County may purchase new service vehicles when replacement is needed, pending available funding.

65. **Question:** As noted that all the units were re-powered in 2011, were the buses re-manufactured to 2010 standards or 2011?

Response: The buses were remanufactured to 2010 standards.

66. **Question:** At this time what are the three biggest challenges the Department of Public Works and the El Sol Shuttle face, and how have these inhibited the Department of Public Works from achieving their goals?

Response: None. The El Sol Shuttle has met all its performance requirements since its inception.

67. **Question:** In the next ten years, what are the three most important things the Department of Public Works wants to accomplish/change with the proposed El Sol Shuttle Services?

Response: The County plans to continue operating the service as described in the Scope of Work.

68. **Question:** The 25% threshold in service change before re-negotiation is substantial; would the Dept. consider lowering the threshold to 15%?

Response: No.

69. **Question:** Will Department of Public Works require surveys to be performed by an independent or third party?

Response: No.

70. **Question:** How many "Special Events" performed by contractor at Department of Public Works request over the past year? What types of "Special Events"?

Response: None during the past year. However, in previous years the East LA Christmas Parade was an annual special event that was performed by the current Contractor.

71. **Question:** What were the ridership levels over the last two years? What was the percentage increase/decrease?

Response: In Fiscal Year 09-10 we had 990,395 passengers. In Fiscal Year 10-11 we had 1,242,462 passengers. This is an increase of 20 percent. Please note that the service hours also increased between these two fiscal years.

72. **Question:** Have there been any service reductions in within the City of Alhambra, by any of the connecting service providers (MTA, Commerce,

Montebello)? And has there been any notice given indicating a possible service increase or reduction by any of the providers?

Response: We do not operate within the City of Alhambra.

73. **Question:** Does the current contractor have any incident based technology installed on buses?

Response: No.

74. **Question:** Our company currently uses Fleet Focus maintenance tracking software to ensure maintenance is performed on all vehicles. Please indicate whether the County would object to using this software?

Response: The County would not object.

75. **Question:** Please indicate the anticipated start date of the contract?

Response: The anticipated start date is estimated to be July 1, 2012; however, the date is subject to change.

76. **Question:** Please indicate whether AVL devices are currently on County vehicles?

Response: AVL devices are currently on County vehicles.

77. **Question:** Does the term Social Service Agency apply to private nonprofit social service agencies?

Response: Yes.

78. **Question:** Does the term Social Service Agency apply to private, government funded, nonprofit social service agencies?

Response: Yes.

79. **Question:** Does the term Social Service Agency apply to private medical providers who provide fixed route community shuttles in underserved communities at no cost to the rider?

Response: No.

80. **Question:** Does the requirement for MACS certification for A/C also allow 12 months to obtain certification?

Response: No, a MACS certification or the equivalent ASE vehicle air conditioning system certification in the medium/Heavy Duty Truck, School Bus, or Transit Test Series for at least one member of their maintenance personnel shall be submitted with the Proposal. Proposers who do not possess required licenses, certifications, and permits at the time of Proposal submission (or who fail to submit the names of County-approved Subcontractors who possess the required licenses, certifications, and permits) may be disqualified as nonresponsive.

81. **Question:** Can you provide some maintenance records?

Response: Please see Enclosure C.

82. **Question:** Can the maintenance work be performed by a sub contractor who meets the ASE and MACS requirements?

Response: Yes.

If you have questions concerning the above information, please contact Mr. Eric Fong at (626) 458-4077, Monday through Thursday, 7 a.m. to 5 p.m.

Very truly yours,

GAIL FARBER
Director of Public Works


GHAYANE ZAKARIAN, Chief
Administrative Services Division

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Enc.

EAST LOS ANGELES SHUTTLE SERVICE
FY 2008-09

Month	Days	Revenue Miles	Revenue Hours	Rider- ship	Non- Operating Cost	Operating Cost	Fare Box	Net Billing	Cumulative Cost	Net Cost/ Mile	Net Cost/ Rider	Total Cost/ Rider
July	26	15,420.00	1,872.25	75,728		(rate-\$35.91/hr) \$69,011.14	\$14,980.75	\$54,030.39	\$54,030.39	\$3.50	\$0.71	\$0.91
August	26	15,127.00	1,842.80	69,408		\$68,238.88	\$13,302.97	\$54,935.91	\$108,966.30	\$3.63	\$0.79	\$0.98
Sept	25	14,706.00	1,795.45	75,222		\$64,474.61	\$15,138.78	\$49,335.83	\$158,302.13	\$3.35	\$0.66	\$0.86
Repairs					\$5,366.08							
Oct	27	15,967.00	1,933.08	82,127		\$71,852.58	\$16,341.34	\$55,511.24	\$213,813.37	\$3.48	\$0.68	\$0.87
Nov	24	13,783.80	1,678.42	64,389		\$62,403.66	\$12,687.25	\$49,716.41	\$263,529.78	\$3.61	\$0.77	\$0.97
Parade			14.00		\$520.52							
Dec	26	15,356.00	1,873.75	60,971		\$69,478.65	\$11,438.50	\$58,040.15	\$321,569.93	\$3.78	\$0.95	\$1.14
Jan	26	15,224.00	1,842.87	64,762		\$67,707.04	\$12,398.37	\$55,308.67	\$376,878.60	\$3.63	\$0.85	\$1.05
Feb	24	14,059.00	1,720.88	60,216		\$62,330.27	\$11,363.36	\$50,966.91	\$427,845.51	\$3.63	\$0.85	\$1.04
March	26	15,286.00	1,866.32	70,080		\$67,019.55	\$13,296.44	\$53,723.11	\$481,568.62	\$3.51	\$0.77	\$0.96
April	26	15,074.00	1,867.77	70,811		\$67,071.62	\$13,915.08	\$53,156.54	\$534,725.16	\$3.53	\$0.75	\$0.95
May	26	14,234.00	1,763.05	69,620		\$63,311.13	\$14,507.82	\$48,803.31	\$583,528.47	\$3.43	\$0.70	\$0.91
June	26	15,124.00	1,869.4	69,709		\$67,130.87	\$13,193.62	\$53,937.25	\$637,465.72	\$3.57	\$0.77	\$0.96
apt fuel adj						\$2,136.59		\$2,136.59				
Totals	308	179,360.80	21,926.06	833,043	\$5,886.60	\$802,166.59	\$162,564.28	\$639,602.31		\$3.57	\$0.77	\$0.96

Mo.	Days	Riders/ Hour	Oper Cost/ Pass
Jul	26	40.45	\$0.91
Aug	26	37.66	\$0.90
Sep	25	41.90	\$0.86
Oct	27	42.49	\$0.87
Nov	24	38.36	\$0.97
Dec	26	32.54	\$1.14
Jan	26	35.14	\$1.05
Feb	24	34.99	\$1.04
Mar	26	37.55	\$0.96
Apr	26	37.91	\$0.95
May	26	39.49	\$0.91
June	26	37.29	\$0.96
Total	308	37.98	\$0.96

EAST LOS ANGELES SHUTTLE SERVICE
FY 2009-10

Month	Days	Revenue Miles	Revenue Hours	Rider- ship	Non- Operating Cost	Operating Cost (rate-\$35.91/hr)	Fare Box	Net Billing	Cumulative Cost	Fuel (Gallons)	Cover Veh. Fuel (Gallons)	Net Cost/ Mile	Net Cost/ Rider	Total Cost/ Rider
July	26	15,330	1,901.25	73,275		\$67,568.44	\$14,481.76	\$53,107.68	\$53,107.68	9137	N/A	\$3.46	\$0.72	\$0.92
August	26	14,899	1,841.18	67,487		\$65,288.24	\$13,237.76	\$52,050.48	\$105,158.16	8206	N/A	\$3.49	\$0.77	\$0.97
Sept	25	14,522	1,802.12	75,559		\$63,967.24	\$15,435.96	\$48,521.28	\$153,679.44	8012	N/A	\$3.34	\$0.64	\$0.85
Oct	27	15,493	1,918.83	76,351		\$68,099.28	\$15,425.49	\$52,673.79	\$206,353.23	10676	N/A	\$3.40	\$0.69	\$0.89
Nov	28	17,189	2,117.75	80,019		\$77,241.99	\$14,199.52	\$63,042.47	\$269,395.70	13363	N/A	\$3.67	\$0.79	\$0.97
Dec	31	20,561	2,541.87	80,050		\$95,421.80	\$14,300.36	\$81,121.44	\$350,517.14	17738	N/A	\$3.95	\$1.01	\$1.19
Jan	31	20,284	2,508.52	79,350		\$94,169.84	\$14,079.57	\$80,090.27	\$430,607.41	10370	39	\$3.95	\$1.01	\$1.19
Feb	28	18,991	2,334.10	83,643		\$89,139.28	\$15,092.26	\$74,047.02	\$504,654.43	9647	0	\$3.90	\$0.89	\$1.07
March	31	21,271	2,599.30	97,513		\$100,125.04	\$16,904.74	\$83,220.30	\$587,874.73	10475	49	\$3.91	\$0.85	\$1.03
April	30	20,774	2,523.00	90,782		\$98,800.68	\$16,159.56	\$82,641.12	\$670,515.85	10111	136	\$3.98	\$0.91	\$1.09
May	31	20,411	2,509.58	91,991		\$96,995.27	\$15,962.72	\$81,032.55	\$751,548.40	9691	210	\$3.97	\$0.88	\$1.05
June	30	20,772	2,512.82	94,375		\$95,864.08	\$16,674.74	\$79,189.34	\$830,737.74	10458	421	\$3.81	\$0.84	\$1.02
Totals	344	220,497	27,110.32	990,395	\$0.00	\$1,012,692.18	\$181,954.44	\$830,737.74		127,863	854	\$3.77	\$0.84	\$1.02

Mo.	Days	Riders/ Hour	Oper Cost/ Pass
Jul	26	38.54	\$0.92
Aug	26	36.65	\$0.97
Sep	25	41.93	\$0.85
Oct	27	39.79	\$0.89
Nov	28	37.78	\$0.97
Dec	31	31.49	\$1.19
Jan	31	31.63	\$1.19
Feb	28	35.84	\$1.07
Mar	31	37.52	\$1.03
Apr	30	35.98	\$1.09
May	31	36.66	\$1.05
June	30	37.56	\$1.02
Total	344	36.78	\$1.02

East Los Angeles Shuttle Service
FY 2010-11

ENCLOSURE A

Operating Statistics

Month	Days	Revenue Miles	County Vehicle Revenue	Spare Vehicle Hrs	Rider- ship	Non- Operating Cost	Operating Cost	Fare Box	Net Billing	Cumulative Cost	Fuel (Gallons)	Cover Veh-Fuel (Gallons)	Net Cost/ Mile	Net Cost/ Rider	Total Cost/ Rider
July	31	21,553	2,605.17		102,869		\$98,970.41	\$17,987.94	\$80,982.47	\$80,982.47	10877	387	\$3.76	\$0.79	\$0.96
August	31	21,296	2,554.65		102,977		\$97,025.61	\$17,643.63	\$79,381.96	\$160,364.45	10869	466	\$3.73	\$0.77	\$0.94
Sept	30	20,483	2,468.28		103,721		\$93,621.86	\$17,583.72	\$76,038.14	\$236,402.59	10694		\$3.71	\$0.73	\$0.90
Oct	31	21,171	2,554.23		105,211		\$96,473.27	\$17,337.26	\$79,136.01	\$315,538.60	10475	108	\$3.74	\$0.75	\$0.92
Nov	30	20,409	2,308.97	154.93	99,501	\$ 395.69	\$96,786.02	\$16,220.21	\$80,565.81	\$396,104.41	9753	249	\$3.95	\$0.81	\$0.97
Dec	31	21,340	2,398.33	166.75	89,113	\$ 395.69	\$101,372.45	\$14,094.12	\$87,278.33	\$483,382.75	9803	345	\$4.09	\$0.88	\$1.14
Jan	31	20,819	2,272.83	235.97	98,535	\$ 3,857.23	\$101,452.00	\$15,957.58	\$85,494.42	\$568,877.16	9794	456	\$4.11	\$0.86	\$1.03
Feb	28	19,295	2,183.08	142.17	95,122		\$92,361.52	\$14,875.95	\$77,485.57	\$646,362.73	9145	208	\$4.02	\$0.81	\$0.97
March	31	21,556	2,594.24	0.00	112,953		\$99,930.12	\$17,951.70	\$81,978.42	\$728,341.15	10393	0	\$3.80	\$0.73	\$0.88
April	30	20,834	2,520.14	0.00	108,250		\$97,529.42	\$17,253.67	\$80,275.75	\$808,616.90	10069	0	\$3.85	\$0.74	\$0.90
May	31	20,883	2,510.17	0.00	112,812		\$97,093.38	\$18,235.07	\$78,858.31	\$887,475.21	10438	0	\$3.78	\$0.70	\$0.86
June	30	20,751	2,502.50	0.00	110,998		\$96,796.70	\$17,723.10	\$79,073.60	\$966,548.81	10842	0	\$3.81	\$0.71	\$0.87
Totals	365	250,390	29,472.59	701.82	1,242,462	\$4,252.92	\$1,169,412.76	\$202,863.95	\$966,548.81		123,151	2,219	\$3.86	\$0.78	\$0.94

Mo.	Days	Riders/ Hour	Oper Cost/ Pass
Jul	31	39.49	\$0.96
Aug	31	40.31	\$0.94
Sep	30	42.02	\$0.90
Oct	31	41.19	\$0.92
Nov	30	43.09	\$0.97
Dec	31	37.16	\$1.14
Jan	31	43.53	\$1.03
Feb	28	43.57	\$0.97
Mar	31	43.54	\$0.88
Apr	30	42.95	\$0.90
May	31	44.94	\$0.86
June	30	44.35	\$0.87
Total	365	42.18	\$0.95

IV. Employee Benefits

A. Vacation Pay and Benefits

Transportation Concepts recognizes the value of uninterrupted periods of rest and relaxation and encourages all employees to use all vested vacation benefits. Our vacation program is based upon your continuous service. Vacation benefits do not begin to accrue for any employee until he or she has served six (6) full months of continuous service. Full-time employees will earn vacation benefits in accordance with the following schedule.

Number of Years of Service	Vacation Days Earned
6 mos. - 3 yrs	5/12 day per month (rate of 5 days per year)
3 - 9 years	10/12 day per month (rate of 10 days per year)
10 + years	1.25 days per month (rate of 15 days per year)

Vacation does not accrue during any period in which an employee is on an unpaid leave of absence.

We encourage employees to take vacations annually. Employees may accrue up to a maximum of twice (2x) their annual vacation benefit amount. Once the maximum is accrued, employees will accrue no additional vacation until vacation is taken.

continuous service are entitled to the following paid holidays:

New Years Day

Memorial Day

Fourth of July

Labor Day

Thanksgiving Day

Christmas Day

You will receive up to eight hours of compensation at your regular rate of pay for each of these holidays. Holidays that fall on a Saturday will be observed the previous Friday; those that fall on a Sunday will be observed the following Monday. Employees who are requested to work on one of the holidays specified above will receive an additional day's pay at his or her regular rate. To be eligible for any holiday pay you must work your regularly scheduled work day before and after the holiday and work the holiday, if required (unless the holiday ends or precedes your scheduled vacation). Employees on leave of absence, or laid off, are not eligible for holiday pay.

C. Medical Insurance Coverage

Employees of Transportation Concepts may participate in a variety of insurance programs. Non-exempt (hourly) full time employees are entitled to medical benefits after serving six months of continuous service. An employee's coverage under the medical insurance programs will begin the first day of the month following eligibility provided the employee has completed an enrollment form within 14 days of becoming eligible.

Location: LA
 Unit No. 301
 "I" WEEKLY "J" EVERY 45 DAYS

Inspection due

I J Init.

Drive on inspection	
<input checked="" type="checkbox"/>	RP Steam clean mechanical systems
<input checked="" type="checkbox"/>	RP Check condition of operator's area
<input checked="" type="checkbox"/>	RP Condition of operator's area (seat, floor, etc.)
<input checked="" type="checkbox"/>	RP Check auto. transmission neutral start operation
<input checked="" type="checkbox"/>	RP Check brake retarders
<input checked="" type="checkbox"/>	RP Check fast idle
<input checked="" type="checkbox"/>	RP Check starter protection circuit
<input checked="" type="checkbox"/>	RP Check reverse warning system
<input checked="" type="checkbox"/>	RP Check air compressor governor setting Min 85, Max 125
<input checked="" type="checkbox"/>	RP Check air drier drain valve
<input checked="" type="checkbox"/>	RP Check air pressure leakage
<input checked="" type="checkbox"/>	RP Check windshield & mirror condition
<input checked="" type="checkbox"/>	RP Check wiper and washer operation
<input checked="" type="checkbox"/>	RP Check instruments and horns
<input checked="" type="checkbox"/>	RP Check oil pressure and water temperature
<input checked="" type="checkbox"/>	RP Check PA system
<input checked="" type="checkbox"/>	RP Check operation of all accessories
<input checked="" type="checkbox"/>	RP Check door operation, sensitive edges, timing, padding
<input checked="" type="checkbox"/>	RP Check interlock system
<input checked="" type="checkbox"/>	RP Check kneel system
<input checked="" type="checkbox"/>	RP Check farebox operation & mounting (if app.)
<input checked="" type="checkbox"/>	RP Check run box & destination sign op. & mounting
Interior Circle Inspection	
<input checked="" type="checkbox"/>	RP Check HVAC system
<input checked="" type="checkbox"/>	RP Check seats and floor covering
<input checked="" type="checkbox"/>	RP Check fire extinguishers, warning reflectors, first aid kit
<input checked="" type="checkbox"/>	RP Check stop request system
<input checked="" type="checkbox"/>	RP Check interior lights
<input checked="" type="checkbox"/>	RP Check interior stanchions
<input checked="" type="checkbox"/>	RP Check emergency hatches
<input checked="" type="checkbox"/>	RP Check physical damage, water leaks, & graffiti
<input checked="" type="checkbox"/>	RP Replace or clean A/C filters

Attach & Perform wheelchair supplemental insp. (if app.)

Exterior Circle Inspection	
<input checked="" type="checkbox"/>	RP Check wiper blade and arm condition
<input checked="" type="checkbox"/>	RP Check destination sign and run box display
<input checked="" type="checkbox"/>	RP Check mirrors & mounting
<input checked="" type="checkbox"/>	RP Check lights & reflectors
<input checked="" type="checkbox"/>	RP Check passenger doors
<input checked="" type="checkbox"/>	RP Check & lubricate door linkages
<input checked="" type="checkbox"/>	RP Check exterior compartment doors
<input checked="" type="checkbox"/>	RP Check for physical damage
<input checked="" type="checkbox"/>	RP Check license plate, permits & CA numbers

Tire and Wheel Inspection

<input checked="" type="checkbox"/>	RP	Check & record tread depth and air pressure
<div style="display: flex; justify-content: space-around;"> <div> <p>32nds PSI</p> <p><u>74</u> <u>110</u></p> <p>RF</p> </div> <div> <p>32nds PSI</p> <p><u>2</u> <u>110</u></p> <p>RRO</p> </div> </div>		
<div style="display: flex; justify-content: space-around;"> <div> <p>32nds PSI</p> <p><u>14</u> <u>110</u></p> <p>LF</p> </div> <div> <p>32nds PSI</p> <p><u>9</u> <u>115</u></p> <p>RRI</p> </div> </div>		
<div style="display: flex; justify-content: space-around;"> <div> <p>32nds PSI</p> <p><u>9</u> <u>110</u></p> <p>LRI</p> </div> <div> <p>32nds PSI</p> <p><u>9</u> <u>90</u></p> <p>LRO</p> </div> </div>		

Date 11-23-11WO# 03391Mileage 91799

Inspection due

I J Init.

Tire and Wheel Inspection - Continued	
<input checked="" type="checkbox"/>	RP Check tires for irregular or alignment wear
<input checked="" type="checkbox"/>	RP Check toe-in and record reading
<input checked="" type="checkbox"/>	RP Check sidewall wear
<input checked="" type="checkbox"/>	RP Check for cuts & tears
<input checked="" type="checkbox"/>	RP Check for mismatched tread and casings
<input checked="" type="checkbox"/>	RP Check valve stems and caps
<input checked="" type="checkbox"/>	RP Check dual mating with square
<input checked="" type="checkbox"/>	RP Check wheels for cracks and loose lugs
<input checked="" type="checkbox"/>	RP Torque wheel nuts
<input checked="" type="checkbox"/>	RP Check outer hubs for leaks
<input checked="" type="checkbox"/>	RP Check front hub oil level
<input checked="" type="checkbox"/>	RP Check for loose or noisy wheel bearings
Battery Inspection & Service	
<input checked="" type="checkbox"/>	RP Check state of charge
<input checked="" type="checkbox"/>	RP Volts1: <u>13.70</u> 2: <u>14.1</u> Spec. Gravity1: _____ 2: _____
<input checked="" type="checkbox"/>	RP Check hold downs, tray, corrosion, cables, etc. Add load test
<input checked="" type="checkbox"/>	RP Load test batteries
Engine Compartment Inspection	
<input checked="" type="checkbox"/>	RP Check engine compartment door
<input checked="" type="checkbox"/>	RP Check engine compartment lights & gauges
<input checked="" type="checkbox"/>	RP Check fan, shroud, & radiator
<input checked="" type="checkbox"/>	RP Change water filter
<input checked="" type="checkbox"/>	RP Check coolant recovery system
<input checked="" type="checkbox"/>	RP Record antifreeze protection level: _____
<input checked="" type="checkbox"/>	RP Pressure test cooling system, check for leaks
<input checked="" type="checkbox"/>	RP Check coolant hose condition
<input checked="" type="checkbox"/>	RP Check alternator mount and connections
<input checked="" type="checkbox"/>	RP Check transmission breather & fluid level
<input checked="" type="checkbox"/>	RP Service crankcase breather
<input checked="" type="checkbox"/>	RP Check all belts for condition, alignment, & tension
<input checked="" type="checkbox"/>	RP Check exhaust system fire blanket
<input checked="" type="checkbox"/>	RP Check electrical cables
<input checked="" type="checkbox"/>	RP Check filter minder & record reading: _____ (Color or inches)
<input checked="" type="checkbox"/>	RP Check intake system
<input checked="" type="checkbox"/>	RP Check operation of fire alarm (not suppression system)
<input checked="" type="checkbox"/>	RP Check power steering and hyd. fluid
<input checked="" type="checkbox"/>	RP Check all engine or belt driven components
<input checked="" type="checkbox"/>	RP Inspect turbocharger and blower
<input checked="" type="checkbox"/>	RP Drain water from fuel water separator (if applicable)
<input checked="" type="checkbox"/>	RP Check for oil leaks
<input checked="" type="checkbox"/>	RP Replace air filter
<input checked="" type="checkbox"/>	RP Change primary fuel filters
<input checked="" type="checkbox"/>	RP Change secondary fuel filters
<input checked="" type="checkbox"/>	RP Lube all pivoting mechanisms
<input checked="" type="checkbox"/>	RP Check refrigerant level, evidence of leaks
<input checked="" type="checkbox"/>	RP Check A/C compressor
<input checked="" type="checkbox"/>	RP Check A/C hose condition

Attach & perform pre-season A/C supplemental ins. (if app.)

Inspect due

I J Init.

HEAVY DUTY BUS

Inspect due

I J Init.

Under Vehicle Inspection

/	/	RP	Check vibration damper
/	/	RP	Check engine and transmission mounts
/	/	RP	Check starter system- cables, securement, ETC.
/	/	RP	Check bottom of engine for oil leaks
/	/	RP	Check transmission for leaks
/	/	RP	Check differential breather and fluid
/	/	RP	Check exhaust system condition, leaks, mounting
/	/	RP	Check ride height
/	/	RP	Check driveline, U-joints, slip yokes, guard
/	/	RP	Check fuel tank, lines, pumps-condition, mounts, leaks
/	/	RP	Drain water (if any) from fuel tank
/	/	RP	Check steering gear and mounting-free lash, oil level
/	/	RP	Check steering arms, drag links, tie rod ends
/	/	RP	Check frame, crossmembers, secure, wear, cracks
/	/	RP	Check springs, shackles, "U" bolts, king pins, shocks
/	/	RP	Check brake lining - record

(RF:L= 50/50) (RR:L= 50/50)

(LF:L= 50/50) (LR:L= 50/50)

Measurements L = Lining

/	/	RP	Check inner wheel seals for leaks
/	/	RP	Determine if autoslacks are working correctly
/	/	RP	Check brake chambers / plugs & air valves
/	/	RP	Check brake hoses
/	/	RP	Check tires for cuts and damage
/	/	RP	Check one way check valves
/	/	RP	Check spring brake inversion valve
/	/	RP	Low air warning/double check valves
/	/	RP	Check air pressure build up time
/	/	RP	Check air compressor
/	/	RP	Rebuild air drier

Lubrication

/	/	RP	Change oil filters
/	/	RP	Drain engine oil
/	/	RP	Change automatic transmission fluid
/	/	RP	Drain and refill diff
/	/	RP	Drain air box collector
/	/	RP	Change power steering fluid & filter
/	/	RP	Lubricate chassis
/	/	RP	Tune Up Engine

Road Test**Perform Tapley Test**

/	/	RP	Fuel vehicle
/	/	RP	Check & record brake % & stopping distance (3x)

(E/T) (Speed) (Distance) (AdjD(20)) (Avg Gx)

LIFT INSPECTION

/	/	RP	Check lift access door (if app.) for ease of opening, latch security & door hold back.
/	/	RP	Check platform emergency release mechanism for ease of operation.
/	/	RP	Operate lift through complete cycle and check for:
/	/	RP	1. Unusual noises
/	/	RP	2. Jerky operation
/	/	RP	3. Operates too slowly or too fast
/	/	RP	4. Drift down

These and all other items identified as in need of attention are to be noted on this form, an attached ledger sheet or directly onto repair work orders.

Sign Inspector's Name:

Ruben Perals

WHEELCHAIR LIFT INSPECTION

/	/	RP	Check bridgeplate operation
/	/	RP	Check all pivot points for wear and looseness
/	/	RP	Check rollers for wear and smooth rotation
/	/	RP	Check operation of platform barrier mechanism
/	/	RP	Check cam slots for wear and proper alignment
/	/	RP	Check cable condition (if applicable)
/	/	RP	Check hydraulic hoses for leaks, chafing, or cracks
/	/	RP	Check electrical connections & routing of wires & cables
/	/	RP	Check operation and adjustment of all safety switches
/	/	RP	Check lift mounting brackets for loose bolts, broken welds, etc.
/	/	RP	Operate the manual back-up raise/lower system (if applicable)
/	/	RP	Check hydraulic pump reservoir oil level. Consult service manual for proper fluid to use.
/	/	RP	Are operator decals in place?
/	/	RP	Check wheelchair hold-downs inside vehicles for secure mounting and proper operation.

Lubrication

/	/	RP	Clean all linkages and mechanisms if needed before lubrication
/	/	RP	Lubricate (don't over lubricate)
/	/	RP	Emergency platform release mechanism
/	/	RP	Platform barrier latch mechanism
/	/	RP	Bridgeplate hinge
/	/	RP	All pivot points
/	/	RP	Cams and slots
/	/	RP	Rollers
/	/	RP	All linkages

VEHICLES FOR THIS INSPECTION SHEET

1. EL SOL
2. CUTAWAYS

"I" INSPECTION.

WEEKLY INSPECTIONS

"J" INSPECTIONS

EVERY 45 DAYS

MATERIAL USED

BUS NO.:	301	DATE	1-23-11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	41799		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Rubell		

INSTRUCTIONS

1. *Staphylococcus aureus*
 2. *Staphylococcus aureus*
 3. *Staphylococcus aureus*
 4. *Staphylococcus aureus*
 5. *Staphylococcus aureus*

REPAIR ORDER

BUS NO.:	301	DATE	11-28-11
MAKE	Dodge	MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:			
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	J. J. 100 Rego		

[illegible]

MATERIAL USED

BUS NO.:	301	DATE	11-30-11
MAKE	E1 Dorado	MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:			
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Joey		

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MATERIAL USED

BUS NO.:	30	DATE	12.2-11
MAKE	EL Dorado	MODEL:	EZR
SERIAL #:		ENGINE #:	
SPEEDOMETER:			
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	12572		

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MATERIAL USED

BUS NO.:	301	DATE	12/18/11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	94937		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Nano		

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PMI Due

HEAVY DUTY BUS

A B C D Init.

A B C D Init.

Under Vehicle Inspection	
/	Check vibration damper
/	Check engine and transmission mounts
/	Check starter system- cables, securement, ETC...
/	Check bottom of engine for oil leaks
/	Check transmission for leaks
/	Check differential breather and fluid
/	Check exhaust system condition, leaks, mounting
/	Check ride height
/	Check driveline, U-joints, slip yokes, guard
/	Check fuel tank, lines, pumps-condition, mounts, leaks
/	Drain water (if any) from fuel tank
/	Check steering gear and mounting-free lash, oil level
/	Check steering arms, drag links, tie rod ends
/	Check frame, crossmembers, secure, wear, cracks
/	Check springs, shackles, "U" bolts, king pins, shocks
/	Check brake lining - record
(RF:L=90/100 RR:L=90/100)	
(LF:L=90/100 LR:L=90/100)	
Measurements: L = Lining	
/	Check inner wheel seals for leaks
/	Determine if autoslacks are working correctly
/	Check brake chambers / plugs & air valves
/	Check brake hoses
/	Check tires for cuts and damage
/	Check one way check valves
/	Check spring brake inversion valve
/	Low air warning/double check valves
/	Check air pressure build up time
/	Check air compressor
/	Rebuild air drier
Lubrication	
/	Change oil filters
/	Drain engine oil
/	Change automatic transmission fluid
/	Drain and refill diff
/	Drain air box collector
/	Change power steering fluid & filter
/	Lubricate chassis
/	Tune Up Engine
Road Test	
Perform Tapley Test	
Fuel vehicle	
Check & record brake % & stopping distance (3x)	
(E/T /) (Speed:) (Distance:) (AdjD(20)) (Avg.Gx)	
LIFT INSPECTION	
/	Check lift access door (if app.) for ease of opening, latch security & door hold back.
/	Check platform emergency release mechanism for ease of operation.
/	Operate lift through complete cycle and check for:
/	1. Unusual noises
/	2. Jerky operation
/	3. Operates too slowly or too fast
/	4. Drift down

WHEELCHAIR LIFT INSPECTION	
/	Check bridgeplate operation
/	Check all pivot points for wear and looseness
/	Check rollers for wear and smooth rotation
/	Check operation of platform barrier mechanism
/	Check cam slots for wear and proper alignment
/	Check cable condition (if applicable)
/	Check hydraulic hoses for leaks, chafing, or cracks
/	Check electrical connections & routing of wires & cables
/	Check operation and adjustment of all safety switches
/	Check lift mounting brackets for loose bolts, broken welds, etc.
/	Operate the manual back-up raise/lower system (if applicable)
/	Check hydraulic pump reservoir oil level. Consult service manual for proper fluid to use.
/	Are operator decals in place?
/	Check wheelchair hold-downs inside vehicles for secure mounting and proper operation.
Lubrication	
/	Clean all linkages and mechanisms if needed before lubrication
/	Lubricate (don't over lubricate)
/	Emergency platform release mechanism
/	Platform barrier latch mechanism
/	Bridgeplate hinge
/	All pivot points
/	Cams and slots
/	Rollers
/	All linkages
VEHICLE FOR THIS PMI INSPECTION.	
1. EL SOL	
A PMI 6000 MILES	
1. ENGINE OIL	
2. OIL FILTER	
B PMI 12000 MILES	
1. ENGINE OIL	
2. OIL FILTER	
3. FUEL FILTER	
4. AIR FILTER	
C PMI 24000 MILES	
1. ENGINE OIL	
2. OIL FILTER	
3. FUEL FILTER	
4. AIR FILTER	
5. TRANSMISSION FILTER	
D PMI 48000 MILES	
1. ALL FILTERS (OIL, TRANSMISSION, FUEL, AIR)	
2. DIFFERENTIAL SERVICE	
3. TRANSMISSION SERVICE	
4. ENGINE OIL	
5. DRAIN POWERSTEERING FLUID AND REPLACE FILTER	

These and all other items identified as in need of attention are to be noted on this form, an attached ledger sheet or directly onto repair work orders.

Sign Inspector's Name:

BUS NO.:	302	DATE	11/09/11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	32086		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Marie Roben		

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[illegible]

BUS NO.:	302	DATE	11-21-11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	332510		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Rubell		

INSTRUCTIONS

[illegible]

BUS NO.:	302	DATE	12-15-11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	34825		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	RUBEN		

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MATERIAL USED

BUS NO.:	302	DATE	12-21-11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	84987		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Ruben		

INSTRUCTIONS

Oil Leaks

check and found Dip stick Tube broken
fix put one hose (Need New part)

TRANSPORTATION CONCEPTS

HEVY DUTY BUS

Preventive Maintenance Inspection

ENCLOSURE C

MEDIUM DUTY

Date 11-1-11

WO#

Location: LA

Unit No. 303

PMI Due

A=4500 Miles B=9000

A B C D Init C=18000 Miles D=36000

Mileage 66393

PMI Due

Hours

A B C D Init.

Drive on inspection	
✓	RP Steam clean mechanical systems
✓	RP Check condition of operator's area
✓	RP Condition of operator's area (seat, floor, etc.)
✓	RP Check auto. transmission neutral start operation
✓	RP Check brake retarders
✓	RP Check fast idle
✓	RP Check starter protection circuit
✓	RP Check reverse warning system
✓	RP Check windshield & mirror condition
✓	RP Check wiper and washer operation
✓	RP Check instruments and horns
✓	RP Check oil pressure and water temperature
✓	RP Check PA system
✓	RP Check operation of all accessories
✓	RP Check door operation, sensitive edges, timing, padding
✓	RP Check interlock system
✓	RP Check farebox operation & mounting (if app.)
✓	RP Check run box & destination sign op. & mounting
Interior Circle Inspection	
✓	RP Check HVAC system
✓	RP Check seats and floor covering
✓	RP Check fire extinguishers, warning reflectors, first aid kit
✓	RP Check stop request system
✓	RP Check interior lights
✓	RP Check interior stanchions
✓	RP Check emergency hatches
✓	RP Check physical damage, water leaks, & graffiti
✓	RP Replace or clean A/C filters
Exterior Circle Inspection	
✓	RP Check wiper blade and arm condition
✓	RP Check destination sign and run box display
✓	RP Check mirrors & mounting
✓	RP Check lights & reflectors
✓	RP Check passenger doors
✓	RP Check & lubricate door linkages
✓	RP Check exterior compartment doors
✓	RP Check for physical damage
✓	RP Check license plate, permits & CA numbers
✓	RP Check & record tread depth and air pressure
32nds PSI	30/100 RRO
12/110 RF	30/110 RRI
10/110 LF	8/100 LRI
32nds PSI	6/100 LRO

Tire and Wheel Inspection - Continued	
✓	RP Check tires for irregular or alignment wear
✓	RP Check toe-in and record reading
✓	RP Check sidewall wear
✓	RP Check for cuts & tears
✓	RP Check for mismatched tread and casings
✓	RP Check valve stems and caps
✓	RP Check dual mating with square
✓	RP Check wheels for cracks and loose lugs
✓	RP Torque wheel nuts
✓	RP Check outer hubs for leaks
✓	RP Check for loose or noisy wheel bearings
Battery Inspection & Service	
✓	RP Check state of charge
✓	RP Volts1: 14 2: 13.8 Spec. Gravity1: 2:
✓	RP Check hold downs, tray, corrosion, cables, etc. Add load test
✓	RP Load test batteries
Engine Compartment Inspection	
✓	RP Check engine compartment door
✓	RP Check engine compartment lights & gauges
✓	RP Check fan, shroud, & radiator
✓	RP Check coolant recovery system
✓	RP Record antifreeze protection level:
✓	RP Pressure test cooling system, check for leaks
✓	RP Check coolant hose condition
✓	RP Check alternator mount and connections
✓	RP Check transmission breather & fluid level
✓	RP Service crankcase breather
✓	RP Check all belts for condition, alignment, & tension
✓	RP Check exhaust system fire blanket
✓	RP Check electrical cables
✓	RP Check filter minder & record reading: (Color or Inches)
✓	RP Check intake system
✓	RP Check operation of fire alarm (not suppression system)
✓	RP Check power steering and hyd. fluid
✓	RP Check all engine or belt driven components
✓	RP Inspect turbocharger and blower
✓	RP Drain water from fuel water separator (if applicable)
✓	RP Check for oil leaks
✓	RP Replace air filter
✓	RP Change primary fuel filters
✓	RP Change secondary fuel filters
✓	RP Lube all pivoting mechanisms
✓	RP Check refrigerant level, evidence of leaks
✓	RP Check A/C compressor
✓	RP Check A/C hose condition
Attach & perform pre-season A/C supplemental ins. (if app.)	

PMI Due

A B C D Init.

Under Vehicle Inspection			
✓	✓	RP	Check vibration damper
✓	✓	RP	Check engine and transmission mounts
✓	✓	RP	Check starter system- cables, securement, ETC
✓	✓	RP	Check bottom of engine for oil leaks
✓	✓	RP	Check transmission for leaks
✓	✓	RP	Check differential breather and fluid
✓	✓	RP	Check exhaust system
✓	✓	RP	Check ride height
✓	✓	RP	Check driveline, U-joints, & slip yokes and guard
✓	✓	RP	Check fuel tank, lines, pump- condition, mounts, leaks
✓	✓	RP	Drain water (if any) from fuel tank
✓	✓	RP	Check steering gear and mounting-free lash, oil level
✓	✓	RP	Check steering arms, drag link, tie rod ends
✓	✓	RP	Check frame, crossmembers, secure, wear, cracks
✓	✓	RP	Check springs, shackles, "U" bolts, king pins, shocks
✓	✓	RP	Check brake lining - record
(RF: L= 25/100 RR: L= 50/100			
(LF: L= 25/100 R: L= 50/100			
✓	✓	RP	Check inner wheel seals for leaks
✓	✓	RP	Check brake hoses
✓	✓	RP	Check tires for cuts and damage
Lubrication			
✓	✓	RP	Change oil filters
✓	✓	RP	Drain engine oil
			Change automatic transmission fluid
			Drain and refill diff
			Change power steering fluid
✓	✓	RP	Lubricate chassis
			Tune Up Engine
			Road Test
LIFT INSPECTION			
✓	✓	RP	Check lift access door (if app.) for ease of opening, latch security & door hold back.
✓	✓	RP	Check platform emergency release mechanism for ease of operation.
✓	✓	RP	Operate lift through complete cycle and check for:
✓	✓	RP	1. Unusual noises
✓	✓	RP	2. Jerky operation
✓	✓	RP	3. Operates too slowly or too fast
✓	✓	RP	4. Drift down

A B C D Init.

WHEELCHAIR LIFT INSPECTION			
✓	✓	RP	Check bridgeplate operation
✓	✓	RP	Check all pivot points for wear and looseness
✓	✓	RP	Check rollers for wear and smooth rotation
✓	✓	RP	Check operation of platform barrier mechanism
✓	✓	RP	Check cam slots for wear and proper alignment
✓	✓	RP	Check cable condition
✓	✓	RP	Check hydraulic hoses for leaks, chafing, or cracks
✓	✓	RP	Check electrical connections & routing of wires & cables
✓	✓	RP	Check operation and adjustment of all safety switches
✓	✓	RP	Check lift mounting brackets for loose bolts, broken welds, etc.
✓	✓	RP	Operate the manual back-up raise/lower system (if applicable)
✓	✓	RP	Check hydraulic pump reservoir oil level. Consult service manual for proper fluid to use.
✓	✓	RP	Are operator decals in place?
✓	✓	RP	Check wheelchair hold-downs inside vehicles for secure mounting and proper operation.
Lubrication			
✓	✓	RP	Clean all linkages and mechanisms if needed before lubrication
✓	✓	RP	Lubricate (don't over lubricate)
✓	✓	RP	Emergency platform release mechanism
✓	✓	RP	Platform barrier latch mechanism
✓	✓	RP	Bridgeplate hinge
✓	✓	RP	All pivot points
✓	✓	RP	Cams and slots
✓	✓	RP	Rollers
✓	✓	RP	All linkages
FOLLOWING INSPECTIONS NEED TO BE DONE AND RETURNED WITH PAPER WORK			
PMI INSPECTION IS ONLY FOR CUTAWAY BUSES			
A PMI 4500 MILES			
1. ENGINE OIL			
2. OIL FILTER			
B PMI 9000 MILES			
1. ENGINE OIL			
2. OIL FILTER			
3. FUEL FILTER			
4. AIR FILTER			
C PMI 18000 MILES			
1. ENGINE OIL			
2. OIL FILTER			
3. FUEL FILTER			
4. AIR FILTER			
5. TRANSMISSION FILTER			
D PMI 36000 MILES			
1. ALL FILTERS (OIL, TRANSMISSION, FUEL, AIR)			
2. DIFFERENTIAL SERVICE			
3. TRANSMISSION SERVICE			
4. ENGINE OIL			

These and all other items identified as in need of attention are to be noted on this form, an attached ledger sheet or directly onto repair work orders. This is for all Supervisor and Lead you will inspect and sign your name to verify all work has been done.

Sign technician Name:

Rakeen Perale

REPAIR ORDER

MATERIAL USED		
QUAN.	PART NO.	DESCRIPTION PRICE
15QT	15W40	Engine oil
1		Oil filter
1		Interior light
1	H4656	Headlight
2	2857022.5	New tires
	OUTSIDE REPAIRS	

BUS NO.: 303	DATE 11-1-11
MAKE	MODEL:
SERIAL #:	ENGINE #:
SPEEDOMETER: 66393	
LICENSE NO.:	
TERMS:	
ORDER WRITTEN BY: RUBEN	

INSTRUCTIONS

P MIA
Compleat P MIA A

Check interio exterior undercorrige lube Chassis

Drain Engine oil Replace oil filter

Install New A/c filter (front) Replace Minutoma vulvo

Repair wires for P/A system

Remplace Two New front tires

Location: 1A
Unit No. 304

Inspection due "I" WEEKLY "J" EVERY 45 DAYS
I J Init.

Drive on inspection	
<input checked="" type="checkbox"/>	RP Steam clean mechanical systems
<input checked="" type="checkbox"/>	RP Check condition of operator's area
<input checked="" type="checkbox"/>	RP Condition of operator's area (seal, floor, etc.)
<input checked="" type="checkbox"/>	RP Check auto. transmission neutral start operation
<input checked="" type="checkbox"/>	RP Check brake retarders
<input checked="" type="checkbox"/>	RP Check fast idle
<input checked="" type="checkbox"/>	RP Check starter protection circuit
<input checked="" type="checkbox"/>	RP Check reverse warning system
<input checked="" type="checkbox"/>	RP Check air compressor governor setting Min 85, Max 125
<input checked="" type="checkbox"/>	RP Check air drier drain valve
<input checked="" type="checkbox"/>	RP Check air pressure leakage
<input checked="" type="checkbox"/>	RP Check windshield & mirror condition
<input checked="" type="checkbox"/>	RP Check wiper and washer operation
<input checked="" type="checkbox"/>	RP Check instruments and horns
<input checked="" type="checkbox"/>	RP Check oil pressure and water temperature
<input checked="" type="checkbox"/>	RP Check PA system
<input checked="" type="checkbox"/>	RP Check operation of all accessories
<input checked="" type="checkbox"/>	RP Check door operation, sensitive edges, timing, padding
<input checked="" type="checkbox"/>	RP Check interlock system
<input checked="" type="checkbox"/>	RP Check kneel system
<input checked="" type="checkbox"/>	RP Check farebox operation & mounting (if app.)
<input checked="" type="checkbox"/>	RP Check run box & destination sign op. & mounting
Interior Circle Inspection	
<input checked="" type="checkbox"/>	RP Check HVAC system
<input checked="" type="checkbox"/>	RP Check seats and floor covering
<input checked="" type="checkbox"/>	RP Check fire extinguishers, warning reflectors, first aid kit
<input checked="" type="checkbox"/>	RP Check stop request system
<input checked="" type="checkbox"/>	RP Check interior lights
<input checked="" type="checkbox"/>	RP Check interior stanchions
<input checked="" type="checkbox"/>	RP Check emergency hatches
<input checked="" type="checkbox"/>	RP Check physical damage, water leaks, & graffiti
<input checked="" type="checkbox"/>	RP Replace or clean A/C filters
Attach & Perform wheelchair supplemental insp. (if app.)	
Exterior Circle Inspection	
<input checked="" type="checkbox"/>	RP Check wiper blade and arm condition
<input checked="" type="checkbox"/>	RP Check destination sign and run box display
<input checked="" type="checkbox"/>	RP Check mirrors & mounting
<input checked="" type="checkbox"/>	RP Check lights & reflectors
<input checked="" type="checkbox"/>	RP Check passenger doors
<input checked="" type="checkbox"/>	RP Check & lubricate door linkages
<input checked="" type="checkbox"/>	RP Check exterior compartment doors
<input checked="" type="checkbox"/>	RP Check for physical damage
<input checked="" type="checkbox"/>	RP Check license plate, permits & CA numbers
Tire and Wheel Inspection	
<input checked="" type="checkbox"/>	RP Check & record tread depth and air pressure
32nds PSI	32nds PSI
<u>70</u> <u>110</u>	<u>46</u> <u>105</u> RRO
	<u>16</u> <u>110</u> RRI
32nds PSI	32nds PSI
<u>70</u> <u>110</u>	<u>4</u> <u>110</u> LRI
	<u>3</u> <u>110</u> LRO

Date 11-17-11

WO# 03386

Mileage 90229

Inspection due
I J Init.

Tire and Wheel Inspection - Continued	
<input checked="" type="checkbox"/>	RP Check tires for irregular or alignment wear
<input checked="" type="checkbox"/>	RP Check toe-in and record reading
<input checked="" type="checkbox"/>	RP Check sidewall wear
<input checked="" type="checkbox"/>	RP Check for cuts & tears
<input checked="" type="checkbox"/>	RP Check for mismatched tread and casings
<input checked="" type="checkbox"/>	RP Check valve stems and caps
<input checked="" type="checkbox"/>	RP Check dual mating with square
<input checked="" type="checkbox"/>	RP Check wheels for cracks and loose lugs
<input checked="" type="checkbox"/>	RP Torque wheel nuts
<input checked="" type="checkbox"/>	RP Check outer hubs for leaks
<input checked="" type="checkbox"/>	RP Check front hub oil level
<input checked="" type="checkbox"/>	RP Check for loose or noisy wheel bearings
Battery Inspection & Service	
<input checked="" type="checkbox"/>	RP Check state of charge
<input checked="" type="checkbox"/>	RP Volts <u>14.1</u> <u>2</u> <u>14.3</u> Spec. Gravity <u>1</u> <u>2</u>
<input checked="" type="checkbox"/>	RP Check hold downs, tray, corrosion, cables, etc. Add load test
<input checked="" type="checkbox"/>	RP Load test batteries
Engine Compartment Inspection	
<input checked="" type="checkbox"/>	RP Check engine compartment door
<input checked="" type="checkbox"/>	RP Check engine compartment lights & gauges
<input checked="" type="checkbox"/>	RP Check fan, shroud, & radiator
<input checked="" type="checkbox"/>	RP Change water filter
<input checked="" type="checkbox"/>	RP Check coolant recovery system
<input checked="" type="checkbox"/>	RP Record antifreeze protection level:
<input checked="" type="checkbox"/>	RP Pressure test cooling system, check for leaks
<input checked="" type="checkbox"/>	RP Check coolant hose condition
<input checked="" type="checkbox"/>	RP Check alternator mount and connections
<input checked="" type="checkbox"/>	RP Check transmission breather & fluid level
<input checked="" type="checkbox"/>	RP Service crankcase breather
<input checked="" type="checkbox"/>	RP Check all belts for condition, alignment, & tension
<input checked="" type="checkbox"/>	RP Check exhaust system fire blanket
<input checked="" type="checkbox"/>	RP Check electrical cables
<input checked="" type="checkbox"/>	RP Check filter minder & record reading: (Color or Inches)
<input checked="" type="checkbox"/>	RP Check intake system
<input checked="" type="checkbox"/>	RP Check operation of fire alarm (not suppression system)
<input checked="" type="checkbox"/>	RP Check power steering and hyd. fluid
<input checked="" type="checkbox"/>	RP Check all engine or belt driven components
<input checked="" type="checkbox"/>	RP Inspect turbocharger and blower
<input checked="" type="checkbox"/>	RP Drain water from fuel water separator (if applicable)
<input checked="" type="checkbox"/>	RP Check for oil leaks
<input checked="" type="checkbox"/>	RP Replace air filter
<input checked="" type="checkbox"/>	RP Change primary fuel filters
<input checked="" type="checkbox"/>	RP Change secondary fuel filters
<input checked="" type="checkbox"/>	RP Lube all pivoting mechanisms
<input checked="" type="checkbox"/>	RP Check refrigerant level, evidence of leaks
<input checked="" type="checkbox"/>	RP Check A/C compressor
<input checked="" type="checkbox"/>	RP Check A/C hose condition
Attach & perform pre-season A/C supplemental ins. (if app.)	

Inspect due

HEAVY DUTY BUS Inspection due

I J Init.

I J Init.

Under Vehicle Inspection

✓	RP	Check vibration damper
✓	RP	Check engine and transmission mounts
✓	RP	Check starter system- cables, securement, ETC..
✓	RP	Check bottom of engine for oil leaks
✓	RP	Check transmission for leaks
✓	RP	Check differential breather and fluid
✓	RP	Check exhaust system condition, leaks, mounting
✓	RP	Check ride height
✓	RP	Check driveline, U-joints, slip yokes, guard
✓	RP	Check fuel tank, lines, pumps-condition, mounts, leaks
✓	RP	Drain water (if any) from fuel tank
✓	RP	Check steering gear and mounting-free lash, oil level
✓	RP	Check steering arms, drag links, tie rod ends
✓	RP	Check frame, crossmembers, secure, wear, cracks
✓	RP	Check springs, shackles, "U" bolts, king pins, shocks
✓	RP	Check brake lining - record

(RF:L=30/40) (RR:L=40/40)

(LF:L=24/40) (LR:L=30/40)

Measurements L = Lining

✓	RP	Check inner wheel seals for leaks
✓	RP	Determine if autoslacks are working correctly
✓	RP	Check brake chambers / plugs & air valves
✓	RP	Check brake hoses
✓	RP	Check tires for cuts and damage
✓	RP	Check one way check valves
✓	RP	Check spring brake inversion valve
✓	RP	Low air warning/double check valves
✓	RP	Check air pressure build up time
✓	RP	Check air compressor
✓	RP	Rebuild air drier

Lubrication

✓	RP	Change oil filters
✓	RP	Drain engine oil
✓	RP	Change automatic transmission fluid
✓	RP	Drain and refill diff
✓	RP	Drain air box collector
✓	RP	Change power steering fluid & filter
✓	RP	Lubricate chassis
✓	RP	Tune Up Engine

Road Test**Perform Tapley Test**

Fuel vehicle

Check & record brake % & stopping distance (3x)

(E/T) (Speed:) (Distance:) (AdjD(20)) (Avg.Gx)

LIFT INSPECTION

✓	RP	Check lift access door (if app.) for ease of opening, latch security & door hold back.
✓	RP	Check platform emergency release mechanism for ease of operation.
✓	RP	Operate lift through complete cycle and check for:
✓	RP	1. Unusual noises
✓	RP	2. Jerky operation
✓	RP	3. Operates too slowly or too fast
✓	RP	4. Drift down

These and all other items identified as in need of attention are to be noted on this form, an attached ledger sheet or directly onto repair work orders.

Sign inspector's Name:

*Ruben Perale***WHEELCHAIR LIFT INSPECTION**

✓	RP	Check bridgeplate operation
✓	RP	Check all pivot points for wear and looseness
✓	RP	Check rollers for wear and smooth rotation
✓	RP	Check operation of platform barrier mechanism
✓	RP	Check cam slots for wear and proper alignment
✓	RP	Check cable condition (if applicable)
✓	RP	Check hydraulic hoses for leaks, chafing, or cracks
✓	RP	Check electrical connections & routing of wires & cables
✓	RP	Check operation and adjustment of all safety switches
✓	RP	Check lift mounting brackets for loose bolts, broken welds, etc.
✓	RP	Operate the manual back-up raise/lower system (if applicable)
✓	RP	Check hydraulic pump reservoir oil level. Consult service manual for proper fluid to use.
✓	RP	Are operator decals in place?
✓	RP	Check wheelchair hold-downs inside vehicles for secure mounting and proper operation.

Lubrication

✓	RP	Clean all linkages and mechanisms if needed before lubrication
✓	RP	Lubricate (don't over lubricate)
✓	RP	Emergency platform release mechanism
✓	RP	Platform barrier latch mechanism
✓	RP	Bridgeplate hinge
✓	RP	All pivot points
✓	RP	Cams and slots
✓	RP	Rollers
✓	RP	All linkages

VEHICLES FOR THIS INSPECTION SHEET

1. EL SOL
2. CUTAWAYS

"I" INSPECTION.

WEEKLY INSPECTIONS

"J" INSPECTIONS

EVERY 45 DAYS

REPAIR ORDER

03386

MATERIAL USED		
QUAN.	PART NO.	DESCRIPTION
1491	15W 40	ENGINE OIL
1	8T339	OIL FILTER
2	893-0123	WHEEL SEAL
1	54812/6W	INTERIOR LIGHT
2	355/10P2025	REAR TIRES
2	61950	DRUMS
4	4704 0	SHOES
2	4704 0	SPRINT KIT
OUTSIDE REPAIRS		

BUS NO.:	804	DATE	11-17-11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	90239		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Ruben Manno		

INSTRUCTIONS

HRS.

PMI A J
 Complete PMI & Inspection
 Check Interior Exterior Undercarriage
 Lub chassis

Drain Engine oil Replace oil filter

PMI Repair

Replace Front Brakes Two Rear Wheel Seal one Interior
 Light Repair Two Door Light Dash Light
 Replace two Rear tires

BUS NO.:	304	DATE	12-30-11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	93724		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Rubén		

of 39

TRANSPORTATION CONCEPTS

HEAVY DUTY BUS

Preventive Maintenance Inspection

Date 11-18-11WO# 03387Location: LAUnit No. 305

PMI Due

A=6000 Miles

B=12000

A B C D Init.

C=24000 Miles

D=48000

Drive on inspection

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Steam clean mechanical systems
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check condition of operator's area
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Condition of operator's area (seat, floor, etc.)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check auto. transmission neutral start operation
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check brake retarders
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check fast idle
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check starter protection circuit
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check reverse warning system
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check air compressor governor setting Min 85, Max 125
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check air drier drain valve
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check air pressure leakage
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check windshield & mirror condition
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check wiper and washer operation
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check instruments and horns
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check oil pressure and water temperature
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check PA system
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check operation of all accessories
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check door operation, sensitive edges, timing, padding
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check interlock system
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check kneel system
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check farebox operation & mounting (if app.)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check run box & destination sign op. & mounting

Interior Circle Inspection

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check HVAC system
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check seats and floor covering
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check fire extinguishers, warning reflectors, first aid kit
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check stop request system
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check interior lights
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check interior stanchions
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check emergency hatches
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check physical damage, water leaks, & graffiti
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Replace or clean A/C filters

Attach & Perform wheelchair supplemental insp. (if app.)

Exterior Circle Inspection

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check wiper blade and arm condition
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check destination sign and run box display
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check mirrors & mounting
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check lights & reflectors
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check passenger doors
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check & lubricate door linkages
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check exterior compartment doors
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check for physical damage
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check license plate, permits & CA numbers

Tire and Wheel Inspection

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check & record tread depth and air pressure
-------------------------------------	-------------------------------------	-------------------------------------	-------------------------------------	----	---

32nds PSI

110

RF

32nds PSI

6.95

RRO

3 110

RRI

32nds PSI

3 110

LF

32nds PSI

15 100

LRI

15 100

LRO

Mileage 60287

PMI Due

A B C D Init.

Tire and Wheel Inspection - Continued

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check tires for irregular or alignment wear
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check toe-in and record reading
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check sidewall wear
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check for cuts & tears
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check for mismatched tread and casings
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check valve stems and caps
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check dual mating with square
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check wheels for cracks and loose lugs
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Torque wheel nuts
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check outer hubs for leaks
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check front hub oil level
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check for loose or noisy wheel bearings

Battery Inspection & Service

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check state of charge
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Volts1: <u>40.2/43</u> Spec. Gravity1: <u>2</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check hold downs, tray, corrosion, cables, etc. Add load test
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Load test batteries

Engine Compartment Inspection

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check engine compartment door
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check engine compartment lights & gauges
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check fan, shroud, & radiator
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Change water filter
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check coolant recovery system
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Record antifreeze protection level
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Pressure test cooling system, check for leaks
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check coolant hose condition
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check alternator mount and connections
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check transmission breather & fluid level
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Service crankcase breather
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check all belts for condition, alignment, & tension
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check exhaust system fire blanket
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check electrical cables
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check filter minder & record reading: (Color or Inches)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check intake system
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check operation of fire alarm (not suppression system)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check power steering and hyd. fluid
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check all engine or belt driven components
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Inspect turbocharger and blower
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Drain water from fuel water separator (if applicable)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check for oil leaks
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Replace air filter
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Change primary fuel filters
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Change secondary fuel filters
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Lube all pivoting mechanisms
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check refrigerant level, evidence of leaks
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check A/C compressor
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RP	Check A/C hose condition

Attach & perform pre-season A/C supplemental ins. (if app.)

PMI Due

HEAVY DUTY BUS

A B C D Init.

A B C D Init.

Under Vehicle Inspection			
/	/	RP	Check vibration damper
/	/	RP	Check engine and transmission mounts
/	/	RP	Check starter system- cables, securement, ETC..
/	/	RP	Check bottom of engine for oil leaks
/	/	RP	Check transmission for leaks
/	/	RP	Check differential breather and fluid
/	/	RP	Check exhaust system condition, leaks, mounting
/	/	RP	Check ride height
/	/	RP	Check driveline, U-joints, slip yokes, guard
/	/	RP	Check fuel tank, lines, pumps-condition, mounts, leaks
/	/	RP	Drain water (if any) from fuel tank
/	/	RP	Check steering gear and mounting-free lash, oil level
/	/	RP	Check steering arms, drag links, tie rod ends
/	/	RP	Check frame, crossmembers, secure, wear, cracks
/	/	RP	Check springs, shackles, "U" bolts, king pins, shocks
/	/	RP	Check brake lining - record
(RF: L=50/100 RR: L=75/100)			
(LF: L=50/100 LR: L=75/100)			
Measurements: L = Lining			
/	/	RP	Check inner wheel seals for leaks
/	/	RP	Determine if autoslacks are working correctly
/	/	RP	Check brake chambers / plugs & air valves
/	/	RP	Check brake hoses
/	/	RP	Check tires for cuts and damage
/	/	RP	Check one way check valves
/	/	RP	Check spring brake inversion valve
/	/	RP	Low air warning/double check valves
/	/	RP	Check air pressure build up time
/	/	RP	Check air compressor
/	/	RP	Rebuild air drier
Lubrication			
/	/	RP	Change oil filters
/	/	RP	Drain engine oil
/	/	RP	Change automatic transmission fluid
/	/	RP	Drain and refill diff
/	/	RP	Drain air box collector
/	/	RP	Change power steering fluid & filter
/	/	RP	Lubricate chassis
Tune Up Engine			
Road Test			
Perform Tapley Test			
Fuel vehicle			
Check & record brake % & stopping distance (3x)			
(E/T _____) (Speed: _____) (Distance: _____) (AdjD(20) _____) (Avg.Gx _____)			
LIFT INSPECTION			
/	/	RP	Check lift access door (if app.) for ease of opening, latch security & door hold back.
/	/	RP	Check platform emergency release mechanism for ease of operation.
/	/	RP	Operate lift through complete cycle and check for:
/	/	RP	1. Unusual noises
/	/	RP	2. Jerky operation
/	/	RP	3. Operates too slowly or too fast
/	/	RP	4. Drift down

These and all other items identified as in need of attention are to be noted on this form, an attached ledger sheet or directly onto repair work orders.

Sign Inspector's Name

Ruben Perals

WHEELCHAIR LIFT INSPECTION

/	/	RP	Check bridgeplate operation
/	/	RP	Check all pivot points for wear and looseness
/	/	RP	Check rollers for wear and smooth rotation
/	/	RP	Check operation of platform barrier mechanism
/	/	RP	Check cam slots for wear and proper alignment
/	/	RP	Check cable condition (if applicable)
/	/	RP	Check hydraulic hoses for leaks, chafing, or cracks
/	/	RP	Check electrical connections & routing of wires & cables
/	/	RP	Check operation and adjustment of all safety switches
/	/	RP	Check lift mounting brackets for loose bolts, broken welds, etc.
/	/	RP	Operate the manual back-up raise/lower system (if applicable)
/	/	RP	Check hydraulic pump reservoir oil level. Consult service manual for proper fluid to use.
/	/	RP	Are operator decals in place?
/	/	RP	Check wheelchair hold-downs inside vehicles for secure mounting and proper operation.
Lubrication			
/	/	RP	Clean all linkages and mechanisms if needed before lubrication
/	/	RP	Lubricate (don't over lubricate)
/	/	RP	Emergency platform release mechanism
/	/	RP	Platform barrier latch mechanism
/	/	RP	Bridgeplate hinge
/	/	RP	All pivot points
/	/	RP	Cams and slots
/	/	RP	Rollers
/	/	RP	All linkages
VEHICLE FOR THIS PMI INSPECTION.			
1. EL SOL			

A PMI 6000 MILES

1. ENGINE OIL
2. OIL FILTER

B PMI 12000 MILES

1. ENGINE OIL
2. OIL FILTER
3. FUEL FILTER
4. AIR FILTER

C PMI 24000 MILES

1. ENGINE OIL
2. OIL FILTER
3. FUEL FILTER
4. AIR FILTER
5. TRANSMISSION FILTER

D PMI 48000 MILES

1. ALL FILTERS (OIL, TRANSMISSION, FUEL, AIR)
2. DIFFERENTIAL SERVICE
3. TRANSMISSION SERVICE
4. ENGINE OIL
5. DRAIN POWERSTEERING FLUID AND REPLACE FILTER

REPAIR ORDER

MATERIAL USED			
QUAN.	PART NO.	DESCRIPTION	PRICE
3	F22112 CW	In Tension U607 I	
OUTSIDE REPAIRS			

BUS NO.:	308	DATE	10-21-11
MAKE	EZ	MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	57246		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Rubén		

[illegible]

BUS NO.:	305	DATE	11-18-11
MAKE	E / Dorado	MODEL:	E2R
SERIAL #:		ENGINE #:	
SPEEDOMETER:			
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Jose Rangel		

[illegible]

BUS NO.:	305	DATE	11/13/11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	59714		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Harvie		

REPAIR ORDER

MATERIAL USED		
QUAN.	PART NO.	DESCRIPTION
18 QT	15W 40	ENGINE OIL
1	BT339	oil filter
1		breather
1	SR80401	BALLAST
1		interior light
2		wiper blade
	OUTSIDE REPAIRS	

BUS NO.: 305	DATE 11-18-11
MAKE	MODEL:
SERIAL #:	ENGINE #:
SPEEDOMETER: 60287	
LICENSE NO.:	
TERMS:	
ORDER WRITTEN BY: Ruben	

HRS.

INSTRUCTIONS

PMI J + A
PMI Coupler

Check Interior Exterior Undercoverage Tube Chassis

Adj ALL Brakes

Dryll Engine oil Replace oil filter and breather

PMI Repair

Replace Two Rear tires used one front tire use
one ballast one interior light Two wiper blade
adj gears motor

[illegible]

BUS NO.:	305	DATE	12-2-11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	01694		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Rubens		

28 of 39

REPAIR ORDER

1. *Chlorophyll a*
 2. *Chlorophyll b*
 3. *Chlorophyll c*
 4. *Chlorophyll d*
 5. *Chlorophyll e*

[illegible][illegible]

TRANSPORTATION CONCEPTS

HEAVY DUTY BUS

Preventive Maintenance Inspection

Date 4-7-11

WO# _____

Location: LA
Unit No. 306

Inspection due "I" WEEKLY "J" EVERY 45 DAYS

I J Init.

Drive on inspection	
<input checked="" type="checkbox"/>	RP Steam clean mechanical systems
<input checked="" type="checkbox"/>	RP Check condition of operator's area
<input checked="" type="checkbox"/>	RP Condition of operator's area (seat, floor, etc.)
<input checked="" type="checkbox"/>	RP Check auto. transmission neutral start operation
<input checked="" type="checkbox"/>	RP Check brake retarders
<input checked="" type="checkbox"/>	RP Check fast idle
<input checked="" type="checkbox"/>	RP Check starter protection circuit
<input checked="" type="checkbox"/>	RP Check reverse warning system
<input checked="" type="checkbox"/>	RP Check air compressor governor setting Min 85, Max 125
<input checked="" type="checkbox"/>	RP Check air drier drain valve
<input checked="" type="checkbox"/>	RP Check air pressure leakage
<input checked="" type="checkbox"/>	RP Check windshield & mirror condition
<input checked="" type="checkbox"/>	RP Check wiper and washer operation
<input checked="" type="checkbox"/>	RP Check instruments and horns
<input checked="" type="checkbox"/>	RP Check oil pressure and water temperature
<input checked="" type="checkbox"/>	RP Check PA system
<input checked="" type="checkbox"/>	RP Check operation of all accessories
<input checked="" type="checkbox"/>	RP Check door operation, sensitive edges, timing, padding
<input checked="" type="checkbox"/>	RP Check interlock system
<input checked="" type="checkbox"/>	RP Check kneel system
<input checked="" type="checkbox"/>	RP Check farebox operation & mounting (if app.)
<input checked="" type="checkbox"/>	RP Check run box & destination sign op. & mounting
Interior Circle Inspection	
<input checked="" type="checkbox"/>	RP Check HVAC system
<input checked="" type="checkbox"/>	RP Check seats and floor covering
<input checked="" type="checkbox"/>	RP Check fire extinguishers, warning reflectors, first aid kit
<input checked="" type="checkbox"/>	RP Check stop request system
<input checked="" type="checkbox"/>	RP Check interior lights
<input checked="" type="checkbox"/>	RP Check interior stanchions
<input checked="" type="checkbox"/>	RP Check emergency hatches
<input checked="" type="checkbox"/>	RP Check physical damage, water leaks, & graffiti
<input checked="" type="checkbox"/>	RP Replace or clean A/C filters
Attach & Perform wheelchair supplemental insp. (if app.)	
Exterior Circle Inspection	
<input checked="" type="checkbox"/>	RP Check wiper blade and arm condition
<input checked="" type="checkbox"/>	RP Check destination sign and run box display
<input checked="" type="checkbox"/>	RP Check mirrors & mounting
<input checked="" type="checkbox"/>	RP Check lights & reflectors
<input checked="" type="checkbox"/>	RP Check passenger doors
<input checked="" type="checkbox"/>	RP Check & lubricate door linkages
<input checked="" type="checkbox"/>	RP Check exterior compartment doors
<input checked="" type="checkbox"/>	RP Check for physical damage
<input checked="" type="checkbox"/>	RP Check license plate, permits & CA numbers
Tire and Wheel Inspection	
<input checked="" type="checkbox"/>	RP Check & record tread depth and air pressure
32nds PSI	32nds PSI
<u>10</u> <u>110</u>	<u>13</u> <u>110</u> RRO
RF	<u>13</u> <u>105</u> RRI
32nds PSI	32nds PSI
<u>10</u> <u>110</u>	<u>6</u> <u>100</u> LRI
LF	<u>6</u> <u>110</u> LRO

Mileage 56747
Inspection due

I J Init.

Tire and Wheel Inspection - Continued	
<input checked="" type="checkbox"/>	RP Check tires for irregular or alignment wear
<input checked="" type="checkbox"/>	RP Check toe-in and record reading
<input checked="" type="checkbox"/>	RP Check sidewall wear
<input checked="" type="checkbox"/>	RP Check for cuts & tears
<input checked="" type="checkbox"/>	RP Check for mismatched tread and casings
<input checked="" type="checkbox"/>	RP Check valve stems and caps
<input checked="" type="checkbox"/>	RP Check dual mating with square
<input checked="" type="checkbox"/>	RP Check wheels for cracks and loose lugs
<input checked="" type="checkbox"/>	RP Torque wheel nuts
<input checked="" type="checkbox"/>	RP Check outer hubs for leaks
<input checked="" type="checkbox"/>	RP Check front hub oil level
<input checked="" type="checkbox"/>	RP Check for loose or noisy wheel bearings
Battery Inspection & Service	
<input checked="" type="checkbox"/>	RP Check state of charge
<input checked="" type="checkbox"/>	Volts1: _____ 2: _____ Spec. Gravity1: _____ 2: _____
<input checked="" type="checkbox"/>	RP Check hold downs, tray, corrosion, cables, etc. Add load test
<input checked="" type="checkbox"/>	RP Load test batteries
Engine Compartment Inspection	
<input checked="" type="checkbox"/>	RP Check engine compartment door
<input checked="" type="checkbox"/>	RP Check engine compartment lights & gauges
<input checked="" type="checkbox"/>	RP Check fan, shroud, & radiator
<input checked="" type="checkbox"/>	RP Change water filter
<input checked="" type="checkbox"/>	RP Check coolant recovery system
<input checked="" type="checkbox"/>	RP Record antifreeze protection level: _____
<input checked="" type="checkbox"/>	RP Pressure test cooling system, check for leaks
<input checked="" type="checkbox"/>	RP Check coolant hose condition
<input checked="" type="checkbox"/>	RP Check alternator mount and connections
<input checked="" type="checkbox"/>	RP Check transmission breather & fluid level
<input checked="" type="checkbox"/>	RP Service crankcase breather
<input checked="" type="checkbox"/>	RP Check all belts for condition, alignment, & tension
<input checked="" type="checkbox"/>	RP Check exhaust system fire blanket
<input checked="" type="checkbox"/>	RP Check electrical cables
<input checked="" type="checkbox"/>	RP Check filter minder & record reading: _____ (Color or Inches)
<input checked="" type="checkbox"/>	RP Check intake system
<input checked="" type="checkbox"/>	RP Check operation of fire alarm (not suppression system)
<input checked="" type="checkbox"/>	RP Check power steering and hyd. fluid
<input checked="" type="checkbox"/>	RP Check all engine or belt driven components
<input checked="" type="checkbox"/>	RP Inspect turbocharger and blower
<input checked="" type="checkbox"/>	RP Drain water from fuel water separator (if applicable)
<input checked="" type="checkbox"/>	RP Check for oil leaks
<input checked="" type="checkbox"/>	RP Replace air filter
<input checked="" type="checkbox"/>	RP Change primary fuel filters
<input checked="" type="checkbox"/>	RP Change secondary fuel filters
<input checked="" type="checkbox"/>	RP Lube all pivoting mechanisms
<input checked="" type="checkbox"/>	RP Check refrigerant level, evidence of leaks
<input checked="" type="checkbox"/>	RP Check A/C compressor
<input checked="" type="checkbox"/>	RP Check A/C hose condition
Attach & perform pre-season A/C supplemental ins. (if app.)	

Inspect due

I J Init.

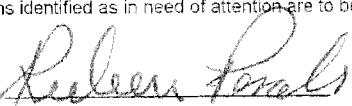
HEAVY DUTY BUS

Inspect due
I J Init.

Under Vehicle Inspection			
/	RP		Check vibration damper
/	RP		Check engine and transmission mounts
/	RP		Check starter system- cables, securement, ETC.
/	RP		Check bottom of engine for oil leaks
/	RP		Check transmission for leaks
/	RP		Check differential breather and fluid
/	RP		Check exhaust system condition, leaks, mounting
/	RP		Check ride height
/	RP		Check driveline, U-joints, slip yokes, guard
/	RP		Check fuel tank, lines, pumps-condition, mounts, leaks
/	RP		Drain water (if any) from fuel tank
/	RP		Check steering gear and mounting-free lash, oil level
/	RP		Check steering arms, drag links, tie rod ends
/	RP		Check frame, crossmembers, secure, wear, cracks
/	RP		Check springs, shackles, "U" bolts, king pins, shocks
/	RP		Check brake lining - record
(RF L=80/100) (RR L=60/100)			
(LF L=80/100) (LR L=60/100)			
Measurements: L = Lining			
/	RP		Check inner wheel seals for leaks
/	RP		Determine if autoslacks are working correctly
/	RP		Check brake chambers / plugs & air valves
/	RP		Check brake hoses
/	RP		Check tires for cuts and damage
/	RP		Check one way check valves
/	RP		Check spring brake inversion valve
/	RP		Low air warning/double check valves
/	RP		Check air pressure build up time
/	RP		Check air compressor
/	RP		Rebuild air drier
Lubrication			
/	RP		Change oil filters
/	RP		Drain engine oil
/	RP		Change automatic transmission fluid
/	RP		Drain and refill diff
/	RP		Drain air box collector
/	RP		Change power steering fluid & filter
/	RP		Lubricate chassis
/	RP		Tune Up Engine
/	RP		Road Test
/	RP		Perform Tapley Test
/	RP		Fuel vehicle
/	RP		Check & record brake % & stopping distance (3x)
(E/T) (Speed:) (Distance:) (AdjD(20)) (Avg Gx)			
LIFT INSPECTION			
/	RP		Check lift access door (if app.) for ease of opening, latch security & door hold back.
/	RP		Check platform emergency release mechanism for ease of operation.
/	RP		Operate lift through complete cycle and check for:
/	RP		1. Unusual noises
/	RP		2. Jerky operation
/	RP		3. Operates too slowly or too fast
/	RP		4. Drift down.

These and all other items identified as in need of attention are to be noted on this form, an attached ledger sheet or directly onto repair work orders.

Sign Inspector's Name:



WHEELCHAIR LIFT INSPECTION

/	RP		Check bridgeplate operation
/	RP		Check all pivot points for wear and looseness
/	RP		Check rollers for wear and smooth rotation
/	RP		Check operation of platform barrier mechanism
/	RP		Check cam slots for wear and proper alignment
/	RP		Check cable condition (if applicable)
/	RP		Check hydraulic hoses for leaks, chafing, or cracks
/	RP		Check electrical connections & routing of wires & cables
/	RP		Check operation and adjustment of all safety switches
/	RP		Check lift mounting brackets for loose bolts, broken welds, etc.
/	RP		Operate the manual back-up raise/lower system (if applicable)
/	RP		Check hydraulic pump reservoir oil level. Consult service manual for proper fluid to use.
/	RP		Are operator decals in place?
/	RP		Check wheelchair hold-downs inside vehicles for secure mounting and proper operation.
Lubrication			
/	RP		Clean all linkages and mechanisms if needed before lubrication
/	RP		Lubricate (don't over lubricate)
/	RP		Emergency platform release mechanism
/	RP		Platform barrier latch mechanism
/	RP		Bridgeplate hinge
/	RP		All pivot points
/	RP		Cams and slots
/	RP		Rollers
/	RP		All linkages

VEHICLES FOR THIS INSPECTION SHEET

1. EL SOL
2. CUTAWAYS

"I" INSPECTION.

WEEKLY INSPECTIONS

"J" INSPECTIONS

EVERY 45 DAYS

REPAIR ORDER

[illegible]

MATERIAL USED			
QUAN.	PART NO.	DESCRIPTION	PRICE
1	K88712/cw	Interior Light T	
OUTSIDE REPAIRS			

BUS NO.:	306	DATE	10-7-11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	03129		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Rubera		

[illegible]

MATERIAL USED			
QUAN.	PART NO.	DESCRIPTION	PRICE
1		Diesel L-104K	
OUTSIDE REPAIRS			

BUS NO.:	306	DATE	10-29-11
MAKE	B / Dorado	MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	55983		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	J. B. S. T. / Lopez		

[illegible]

(continued)

BUS NO.:	306	DATE	11/7/01
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	56747		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	KARAO/Roben.		

ORDER WRITTEN BY: MARIO RUBEN

34 of 39

MATERIAL USED			
QUAN.	PART NO.	DESCRIPTION	PRICE
60		SPOCK PLUG	
60		SPACK P/BG WIRE	
OUTSIDE REPAIRS			

BUS NO.:	306	DATE	12-20-11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	58406		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Reber		

[illegible]

Location: LAUnit No. 307

PMI Due

A=6000 Miles

B=12000

A B C D Init.

C=24000 Miles

D=48000

A	B	C	D	Init.	
✓					Drive on inspection
✓					Steam clean mechanical systems
✓					Check condition of operator's area
✓					Condition of operator's area (seat, floor, etc.)
✓					Check auto. transmission neutral start operation
✓					Check brake retarders
✓					Check fast idle
✓					Check starter protection circuit
✓					Check reverse warning system
✓					Check air compressor governor setting Min 85, Max 125
✓					Check air drier drain valve
✓					Check air pressure leakage
✓					Check windshield & mirror condition
✓					Check wiper and washer operation
✓					Check instruments and horns
✓					Check oil pressure and water temperature
✓					Check PA system
✓					Check operation of all accessories
✓					Check door operation, sensitive edges, timing, padding
✓					Check interlock system
✓					Check kneel system
✓					Check farebox operation & mounting (if app.)
✓					Check run box & destination sign op. & mounting
✓					Interior Circle Inspection
✓					Check HVAC system
✓					Check seats and floor covering
✓					Check fire extinguishers, warning reflectors, first aid kit
✓					Check stop request system
✓					Check interior lights
✓					Check interior stanchions
✓					Check emergency hatches
✓					Check physical damage, water leaks, & graffiti
✓					Replace or clean A/C filters

Attach & Perform wheelchair supplemental insp. (if app.)

A	B	C	D	Init.	
✓					Exterior Circle Inspection
✓					Check wiper blade and arm condition
✓					Check destination sign and run box display
✓					Check mirrors & mounting
✓					Check lights & reflectors
✓					Check passenger doors
✓					Check & lubricate door linkages
✓					Check exterior compartment doors
✓					Check for physical damage
✓					Check license plate, permits & CA numbers

Tire and Wheel Inspection

A	B	C	D	Init.	
✓					Check & record tread depth and air pressure
✓					32nds PSI
✓					14 110 RRO
✓					9 110 RRI
✓					9 105 RRI
✓					32nds PSI
✓					14 110 LRI
✓					7 110 LRI
✓					7 110 LRO

Date 12-13-11WO# 03418Mileage 39797

PMI Due

A B C D Init.

A	B	C	D	Init.	
✓					Tire and Wheel Inspection - Continued
✓					Check tires for irregular or alignment wear
✓					Check toe-in and record reading
✓					Check sidewall wear
✓					Check for cuts & tears
✓					Check for mismatched tread and casings
✓					Check valve stems and caps
✓					Check dual mating with square
✓					Check wheels for cracks and loose lugs
✓					Torque wheel nuts
✓					Check outer hubs for leaks
✓					Check front hub oil level
✓					Check for loose or noisy wheel bearings
✓					Battery Inspection & Service
✓					Check state of charge
✓					Volts1: <u>13.2</u> 2: <u>14.1</u> Spec. Gravity1: <u>2</u>
✓					Check hold downs, tray, corrosion, cables, etc. Add load test
✓					Load test batteries
✓					Engine Compartment Inspection
✓					Check engine compartment door
✓					Check engine compartment lights & gauges
✓					Check fan, shroud, & radiator
✓					Change water filter
✓					Check coolant recovery system
✓					Record antifreeze protection level:
✓					Pressure test cooling system, check for leaks
✓					Check coolant hose condition
✓					Check alternator mount and connections
✓					Check transmission breather & fluid level
✓					Service crankcase breather
✓					Check all belts for condition, alignment, & tension
✓					Check exhaust system fire blanket
✓					Check electrical cables
✓					Check filter minder & record reading: (Color or inches)
✓					Check intake system
✓					Check operation of fire alarm (not suppression system)
✓					Check power steering and hyd. fluid
✓					Check all engine or belt driven components
✓					Inspect turbocharger and blower
✓					Drain water from fuel water separator (if applicable)
✓					Check for oil leaks
✓					Replace air filter
✓					Change primary fuel filters
✓					Change secondary fuel filters
✓					Lube all pivoting mechanisms
✓					Check refrigerant level, evidence of leaks
✓					Check A/C compressor
✓					Check A/C hose condition

Attach & perform pre-season A/C supplemental ins. (if app.)

R51 Due

A B ~~C~~ D Init.

A	B	C	D	Init
---	---	---	---	------

[illegible]

These and all other items identified as in need of attention are to be noted on this form, an attached ledger sheet or directly onto repair work orders.

Sign Inspector's Name

Page 2

Rev 08/11/2007

REPAIR ORDER

MATERIAL USED		
QUAN.	PART NO.	DESCRIPTION PRICE
14QT	15W 40	ENGINE OIL
1		oil filter
2		interior light
2		wheel seal
2		Drums
2		shos.
2		SPRINT KIT
1		coolant level sensor
6	OUTSIDE REPAIRS	SPARK PLUG
6	spark plug wires	PMI A+J

BUS NO.:	307	DATE	12-13-11
MAKE		MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	39797		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Rubeu		

INSTRUCTIONS

PMI Complete

Check interior Exterior undercarriage
Lube chassisDrain ENGINE oil Replace oil filter
Add ENGINE oil

PMF Repair

Replace Two Rear wheel Seal Rear Brake
Obdomele Two interior light Spark plug
AND wires

BUS NO.:	307	DATE	10/31/11
MAKE	El Dorado	MODEL:	
SERIAL #:		ENGINE #:	
SPEEDOMETER:	34796		
LICENSE NO.:			
TERMS:			
ORDER WRITTEN BY:	Jesse Lopez		

INSTRUCTIONS

Agency ID:

Agency Name:

01 Transit Agency Identification Information

City/Agency Name*

County of LA, Dept. of Public Works -- El Sol Shuttle

Fiscal Year

2011

Mailing Address Line 1*

Programs Development Div./Transit Operations Section

Mailing Address Line 2

Post Office Box 1460

City*

Alhambra

State*



Zip Code* (ex:22222)

91802

1460

URL (ex:www.url.com)

www.dpw.lacounty.gov

FTA Recipient ID

Agency Acronym

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? Yes

Yes ☐No ☐

02 Are you requesting a Nine or Fewer Vehicle waiver?*

Yes



No



03 Organization Type*



Describe

04

Primary UZA

Service Area Information: Square Miles

Population

Non-UZA Served



Selected Secondary UZA/Non-UZAs

05 Vehicles Operated in Annual Maximum Service by Mode and Types of Service

("typical" service/does NOT include spares)

(Complete all boxes that apply for those services included in your report)

Directly Operated

Purchased Transportation

a Aerial Tramway (TR)

Aerial Tramway (TR)

b Alaska Railroad (AR)

Alaska Railroad

c Automated Guideway (AG)

Automated Guideway (AG)

d Bus (MB)

Bus (MB)

6

e Cable Car (CC)

Cable Car (CC)

f Commuter Rail (CR)

Commuter Rail (CR)

g Demand Response (DR)

Demand Response (DR)

h Demand Response Taxi (DT)

Demand Response Taxi (DT)

i Ferryboat (FB)

Ferryboat (FB)

j Heavy Rail (HR)

Heavy Rail (HR)

k Inclined Plane (IP)

Inclined Plane (IP)

l Jitney (JT)

Jitney (JT)

m Light Rail (LR)

Light Rail (LR)

n Monorail (MO)

Monorail (MO)

o Publico (PB)

Publico (PB)

p Trolleybus (TB)

Trolleybus (TB)

q Vanpool (VP)

Vanpool (VP)

r Other Vehicles Operated (OR) (Describe)

Other Vehicles Operated (OR) (Describe)

s Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)?

Yes ☐No ☐

06 Capital or Non-Capital investment for a Mode Not Currently in Service

(Select all applicable Service-Mode combinations)

Select from the following Services/Modes

07 Filing a separate NTD report

(Select all applicable modes.)

Select from the following Modes of operation.

Contractual Relationship (B-30)

Agency ID:

Agency Name:

Section A. Contract Summary

01 Contractual Relationship

Type

- ☒ Transit Agency identified on the Transit Agency ID form (MTA) is the buyer of transportation service; the transportation service is included in this report.
- ☐ Transit Agency identified on the Transit Agency ID form (MTA) is the buyer of transportation service; the transportation service is reported in the seller's report.
- ☐ Transit Agency identified on the Transit Agency ID form (MTA) is the seller of transportation service; the transportation service is included in this report.
- ☐ Transit Agency identified on the Transit Agency ID form (MTA) is the seller of transportation service; the transportation service is reported in the buyer's report.

a Agency Name

County of LA, Dept. of Public Works -- El Sol Shuttle

Data Transferred from B-10

b or Company (if applicable)

02 Monetary Nature of Contractual Relationship (check all that apply)

- ☐ Negotiated rate per unit of service delivered.
- ☒ Cash reimbursement of some of seller's operating deficit.
- ☐ Cash reimbursement of all of seller's operating deficit.
- ☐ Cash reimbursement to seller for reduced fare programs.
- ☐ Buyer provides vehicles to the seller
- ☐ Maintenance facility leased to seller.
- ☐ Other (Describe)

Describe

Section B. Key Financial and Operation Statistics

03 Contracted Service

Mode

04 Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract

05 Number of Months Seller Operated Service During Report Year (usually 12)

Operating Expenses

06 Purchased Transportation Fare Revenues

07 Net Contract Expenditures

07a Total Contract Cost (auto calc) line 06 plus line 07

08 Other Costs Incurred by the buyer

09 Total Operating Expenses

10 Description of a Demand Response Provider

Type

- ☐ Social Service Agency
- ☐ Taxicab Operator
- ☐ Brokerage System
- ☐ Public Agency or Transit System (most likely)
- ☐ Private Non-Profit Provider
- ☐ Private For-Profit Provider
- ☐ Other

Describe (if applicable)

Demand Response (DR)

Demand Response Taxi (DT)

Motor Bus (MB)

0		0		6	
				12	
	A		A	\$ 202,864	A
	B		B	\$ 970,802	B
\$ -	C (A + B)	\$ -	C (A + B)	\$ 1,173,666	C (A + B)
	D		D	\$ 91,061	D
\$ -	E (C + D)	\$ -	E (C + D)	\$ 1,264,726	E (C + D)

Data Transferred from B-10

Does your agency operate any Taxicab service? (YES OR NO)

Transit Agency Service Non-Rail (S-10)

 Agency ID: Agency Name: Mode: **MB** Service: PT

	a	b	c	d	d-1	e	f	g	h	
Maximum Service Vehicles										
01	Vehicles operated in annual maximum service (VOMS)	6	Data Transferred from B-10							
02	Vehicles available for annual maximum service (includes spares)	8								
Average Weekday										
	Average Typical Weekday	Average Typical Saturday	Average Typical Sunday	Annual Total	Automatic Check	AM Peak	Midday	PM Peak	Other	
Periods of Service										
03	Time service begins	6:00 AM	9:00AM	9:00AM		6:00 AM	6:00 AM	6:00 AM		
04	Time service ends	9:00 PM	11:00PM	5:00PM		9:00 PM	9:00 PM	9:00PM		
Service Supplied										
06	Vehicles in operation	6	6	6		6	6	6		
11	Total Vehicle Miles	796	719	434	267,827	267,826				
12	Vehicle Revenue Miles (VRM)	748	671	388	250,390	250,390				
12a	Deadhead miles (line 11 minus line 12)	48	48	47	17,437	17,436				
13	Total scheduled vehicle revenue miles	750	686	392	252,100	251,806				
14	Total Vehicle Hours	95	86	51	31,880	31,881				
15	Vehicle Revenue Hours (VRH)	90	81	46	29,938	30,108				
15a	Deadhead hours (line 14 minus line 15)	5	5	5	1,942	1,773				
16	Charter service hours									
17	School bus hours									
Service Consumed										
18	Unlinked passenger trips (UPT)	4,045	2,313	1,277	1,242,837	1,242,463				
20	Passenger miles traveled (PMT)					0				
Service Operated (Days)										
	Weekdays	Saturdays	Sundays	Annual Total						
21	Days schedule operated	261	52	52	365					
22	Days not operated due to strikes									
23	Days not operated due to officially declared emergencies									
Directional Route Miles										
	Total									
24	Exclusive Right-of-Way (ROW)									
25	Controlled Access Right-of-Way (ROW)									
26	Mixed traffic Right-of-Way (ROW)	47								
27	Total	47								

Transit Facilities

***** NOTE -- THE DATA ON THE A-10 FORM IS LIKELY TO BE IDENTICAL TO LAST YEAR. *****

NTD ID: _____ Mode: **MB**
 Service: PT

Passenger Stations (excludes rail stations)		Number of Facilities	Number of Multi-Modal Stations
01	ADA accessible	0	
02	ADA non-accessible	0	
03	Total Stations	0	1
04	Number of Multi-Modal Stations		
05	Escalators	0.0	
06	Elevators	0.0	

Maintenance Facilities					
	Owned by Municipality	Owned by LACMTA for Municipality	Leased by LACMTA for Municipality	Leased by Municipality or Provided by Contractor for Municipality	Total Facilities
General Purpose Maintenance Facilities					
07	Serving under 200 vehicles	0.0		1.0	1.0
08	Serving 200 – 300 vehicles				
09	Serving more than 300 vehicles				
10	Number of Heavy Maintenance Facilities				
11	Total Maintenance Facilities				

Transit Facilities

***** NOTE -- THE DATA ON THE A-10 FORM IS LIKELY TO BE IDENTICAL TO LAST YEAR. *****

NTD ID: _____ Mode: **DR**
 Service: PT

Maintenance Facilities					
	Owned by Municipality	Owned by LACMTA for Municipality	Leased by LACMTA for Municipality	Leased by Municipality or Provided by Contractor for Municipality	Total Facilities
General Purpose Maintenance Facilities					
07	Serving under 200 vehicles				
08	Serving 200 – 300 vehicles				
09	Serving more than 300 vehicles				
10	Number of Heavy Maintenance Facilities				
11	Total Maintenance Facilities				

Revenue Vehicle Inventory (A-30)
1 form for each Mode and Type of Service

Mode: MB

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
***** NOTE: MUCH OF THIS DATA SHOULD BE IDENTICAL TO LAST YEAR. IF ANYTHING HAS CHANGED, SEE FIELD AT FAR RIGHT IN BLUE AND/OR CALL JAY *****																				
Number of Vehicles in Total Fleet	Dedicated Fleet (See Note Below)	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicle(s) During the Period	Average Lifetime Miles per Active Vehicle(s)	Supports Another Mode (DR)?	Delete Vehicle Fleet	Vehicle Info. SAME as Last Year ? YES/NO **
7	Yes	BU-Buses	OOPE-Owned outright by a public ag	NFPA-Non-Federal public fi	2000	2011	EDN-Eldorado-National-(c	EZ Rider II	7	7		LP-Liquidified petrole	30	29	40	256,140	195,667	No	<input type="checkbox"/>	Yes
1	No	BU-Buses	OOPE-Owned outright by a private or	NFPE-Non-Federal private t	2000		EDN-Eldorado-National-(c	Aerotech	1	1		GA-Gasoline	20	20	10	225,426	225,426	No	<input type="checkbox"/>	No
	Selectio	Selectio	Selectio	Selectio			Selectio					Selectio						No	<input type="checkbox"/>	
	Selectio	Selectio	Selectio	Selectio			Selectio					Selectio						No	<input type="checkbox"/>	
	Selectio	Selectio	Selectio	Selectio			Selectio					Selectio						No	<input type="checkbox"/>	
	Selectio	Selectio	Selectio	Selectio			Selectio					Selectio						No	<input type="checkbox"/>	
	Selectio	Selectio	Selectio	Selectio			Selectio					Selectio						No	<input type="checkbox"/>	
	Selectio	Selectio	Selectio	Selectio			Selectio					Selectio						No	<input type="checkbox"/>	
	Selectio	Selectio	Selectio	Selectio			Selectio					Selectio						No	<input type="checkbox"/>	
	Selectio	Selectio	Selectio	Selectio			Selectio					Selectio						No	<input type="checkbox"/>	
	Selectio	Selectio	Selectio	Selectio			Selectio					Selectio						No	<input type="checkbox"/>	
	Selectio	Selectio	Selectio	Selectio			Selectio					Selectio						No	<input type="checkbox"/>	
	Selectio	AG-Automated guid	Selectio	Selectio			Selectio					Selectio						No	<input type="checkbox"/>	
Total	8								8	8	0					493,566				

NOTE: Vehicles are probably dedicated ("YES") unless running a taxi service. If you think your vehicles are not dedicated, call Pari.

267,827	S-10 MB TOTAL VEHICLE MILES
---------	-----------------------------

(these numbers should be close)

"YES" means data all the same as last year EXCEPT mileage updates
 "NO" means something has been changed/updated other than mileages, including new vehicle

Not required for TAXI

Mechanical Breakdowns (R-20)

* Should be consistent with your MR-20.

Line	a	b
Mode/Service	DR / PT	MB / PT
	Number of	Number of
Revenue Vehicle System Failures	Failures	Failures
01 Major mechanical system failures		1
02 Other mechanical system failures		32
03 Total Revenue Vehicle System Failures		33

Not required for TAXI**Fuel Consumption (R-30)**

* Should be consistent with your MR-20 (fuel consumption and type) and A-30 (fuel type).

Line	a Total Units Consumed per Mode	b Total Units Consumed per Mode
Energy Type	DR / PT	MB / PT
01 Kilowatt hours to charge batteries (EB)		
02 Kilowatt hours of propulsion power (EP)		
03 Gallons of diesel fuel (DF)		
04 Gallons of bio-diesel (ED)		
05 Gallons of gasoline (GA)		2,219
06 Gallons of liquefied petroleum gas (LPG)(LP)		123,151
07 Gallons of liquefied natural gas (LNG)(LN)		
08 Gallons of methanol (MT)		
09 Gallons of ethanol (ET)		
10 Gallons of compressed natural gas (CNG)(CN)		
11 Gallons of bunker fuel (BF)		
12 Gallons of kerosine (KE)		
13 Gallons of garain additive fuel (GR)		
14 Gallons of other fuel (OR)		

Operating Expenses (F-30)

Agency ID: Agency Name: County of Los Angeles, Dept. of Public Works

Mode: MB

Service: PT

Expense Object Class	a	b	c	d	e
	Vehicle	Vehicle	Non-Vehicle	General	
	Operations	Maintenance	Maintenance	Administration	Total
Labor (501)	010	041	042	160	Modal
	Total	Total	Total	Total	Expenses
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)					
03 Fringe Benefits (502)					
04 Services (503)					
Materials and Supplies (504)					
05 Fuel and lubricants (01)					
06 Tires and tubes (02)					
07 Other materials and supplies (99)					
08 Utilities (505)					
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	\$ 1,169,413	\$ 4,253		\$ 91,061	\$ 1,264,726
12 Filing Separate Report (02)					
13 Miscellaneous Expenses (509)					
14 Expense Transfers (510)					
15 Total Modal Expenses					

\$1,264,726 B-30 Total Expenses MB

(these numbers must match)

Operating Expenses (F-30)

Agency ID: Agency Name:

Mode: DR

Service: PT

Expense Object Class	a	b	c	d	e
	Vehicle	Vehicle	Non-Vehicle	General	
	Operations	Maintenance	Maintenance	Administration	Total
Labor (501)	010	041	042	160	Modal
	Total	Total	Total	Total	Expenses
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)					
03 Fringe Benefits (502)					
04 Services (503)					
Materials and Supplies (504)					
05 Fuel and lubricants (01)					
06 Tires and tubes (02)					
07 Other materials and supplies (99)					
08 Utilities (505)					
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)					\$ -
12 Filing Separate Report (02)					
13 Miscellaneous Expenses (509)					
14 Expense Transfers (510)					
15 Total Modal Expenses					
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses					
(estimated -- % should be close to that for ADA boardings)					

\$0 B-30 Total Expenses DR

(these numbers must match)

#DIV/0!

#REF! % ADA Boardings from S-10 DR form

(These percentages should be close.)

Operating Expenses (F-30)

Agency ID: Agency Name:

Mode: DT

Service: PT

Expense Object Class	a	b	c	d	e
	Vehicle	Vehicle	Non-Vehicle	General	
	Operations	Maintenance	Maintenance	Administration	Total
Labor (501)	010	041	042	160	Modal
	Total	Total	Total	Total	Expenses
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)					
03 Fringe Benefits (502)					
04 Services (503)					
Materials and Supplies (504)					
05 Fuel and lubricants (01)					
06 Tires and tubes (02)					
07 Other materials and supplies (99)					
08 Utilities (505)					
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)					\$ -
12 Filing Separate Report (02)					
13 Miscellaneous Expenses (509)					
14 Expense Transfers (510)					
15 Total Modal Expenses					
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses					
(estimated -- % should be close to that for ADA boardings)					

\$0 B-30 Total Expenses DT

(these numbers must match)

#DIV/0!

#REF! % ADA Boardings from S-10 DR form

(These percentages should be close.)

Sources of Funds - Funds Expended and Funds Earned (F-10)

Line	a	b	c	d	e
		Unit Value	Funds Earned During Period TOTAL	Funds Expended on Operations F-30	Funds Expended on Capital F-20
02	Total all Directly Operated Modes				
03	Passenger fares for Purchased Transportation Service				
	DEMAND RESPONSE (DR)		\$0		
	DEMAND RESPONSE TAXI (DT)		\$0		
	MOTOR BUS (MB)		\$202,864		
04	Total all Purchased Transportation Modes	(LINK FROM B-30 FORM)	\$202,864	\$202,864	
05	Park and Ride Parking Revenue				
06	Other Transportation Revenues				
	Auxiliary Transportation Funds				
07	Concessions				
08	Advertising Revenue				
09	Other				
10	Total Auxiliary Transportation Funds				
11	Non-Transportation Funds				
12	Total Park and Ride, Other Transportation, Auxiliary and Non-Transportation Revenues				
	Revenues Accrued through a Purchased Transportation Agreement				
13a	with an NTD reporting agency				
13b	with a non-NTD reporting agency				
14	Bonds and Loans				
	Contributed Services				
15	State and local government				
16	Contra account for expenses				
17	Net contributed services				
18	Subsidy from Other Sectors of Operations				
19	Bond and Loan Payments				
Sources of Directly Generated Funds by Transit Agency - Independent Political Entities					
	Funds Dedicated to Transit at their Source				
	Dedicated Taxes				
20	Income taxes				
21	Sales taxes				
22	Property taxes				
23	Gasoline taxes				
24	Other taxes*				
	Describe*: _____				
25	Bridge, tunnel and highway tolls				
26	Bonds and loans				
27	Other dedicated funds				
28	Total Funds Dedicated to Transit at their Source				
29	Other Directly Generated Funds				
30	Total Directly Generated Funds		\$202,864	\$202,864	
31	Bond and Loan Payments				
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Local Government Sources of Funds					
32	Funds Allocated to Transit out of the General Revenues of the Government Entity				
	Funds Dedicated to Transit at their Source				
	Dedicated Taxes				
33	Income taxes				
34	Sales taxes (Prop A/C Local Return)		\$1,061,862	\$1,061,862	
35	Property taxes				
36	Gasoline taxes				
37	Other taxes*				
	Describe*: _____				

38	Bridge, tunnel and highway tolls				
39	High Occupancy tolls				
40	Other Dedicated funds				
Describe*: _____					
41	Total Funds Dedicated to Transit at their Source		\$1,061,862	\$1,061,862	
42	Other Funds*				
Describe*: _____					
43	Total Local Funds		\$1,061,862	\$1,061,862	
44	Bond and Loan Payments				
		a	b	c	d
				Funds Earned During Period	Funds Expended on Operations
					Funds Expended on Capital
	State Government Sources of Funds		Unit Value		
45	Funds Allocated to Transit out of the General Revenues of the Government Entity				
Funds Dedicated to Transit at their Source					
Dedicated Taxes					
46	Income taxes				
47	Sales taxes				
48	Property taxes				
49	Gasoline taxes				
50	Other taxes*				
Describe*: _____					
51	Bridge, tunnel and highway tolls				
52	Bonds and loans				
53	Other dedicated funds				
54	Total Funds Dedicated to Transit at their Source				
55	Other Funds*				
Describe*: _____					
56	Total State Funds				
57	Bond and Loan Payments				
		a	b	c	d
				Funds Earned During Period	Funds Expended on Operations
					Funds Expended on Capital
Line			Unit Value		
	Federal Government Sources of Funds				
	Funds Received from FTA				
58	FTA Capital Program funds (5309)				
59	FTA Urbanized Area Formula Program funds (5307)				
60	5307 - capital assistance spent on operations (including maintenance expenses)				
61	FTA Metropolitan Planning (5303)				
62	FTA Clean Fuels Program (5308)				
63	FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (5310)				
64	5310 - capital assistance spent on operations (including maintenance expenses)				
65	FTA Other Than Urbanized Area (5311)				
66	5311 - capital assistance spent on operations (including maintenance expenses)				
67	FTA Job Access and Reverse Commute Formula Program (5316)				
68	FTA New Freedom Program (5317)				
69	5317 - capital assistance spent on operations (including maintenance expenses)				
70	FTA Transit in the Park (5320)				
71	Other FTA Funds				
Describe*: _____					
72	Other FTA funds - capital assistance spent on operations (including maintenance expenses)				
73	Total FTA Funds				
74	Funds Received from other USDOT Grant Programs				
75	Other Federal funds*				
Describe*: _____					
76	Total Federal Funds				
77	Bond and Loan Payments				
Summary					
78	Total Funds Earned During Period		\$1,264,726		
79	Total Funds Expended on Operations During Period			\$1,264,726	
80	Total Funds Expended on Capital During Period				
81	Total Bond and Loan Payments				

\$ 1,264,726

#REF!

TOTAL

F-30

F-20



TRANSPORTATION CONCEPTS

Invoice

ES08-11

Billing Address:
12 Mauchly, Building I
Irvine, CA 92618
(949) 753-7525
(949) 753-7526 - FAX

SEP 22 2011

Los Angeles County
Department of Public Works
Fiscal Division Account Payable
P.O. Box 7508
Alhambra Ca 91803-7508

Fund OCA No. 47230
PCA No. X3003052A
User Code 1 No. A214
Minor Object 3980
Approved Dollar Amount \$78,497.10
Approved by Anabel Dubois
Anabel Dubois Print Name
Date 9/29/11

Date September 4, 2011

Location # Los Angeles El Sol Shuttle (#472)

Service for the Month of: Aug-11

Revenue Hours	County Vehicle	Billing
		2,584.53
Service Hour Rate	County Vehicle	\$ 37.54
Total Revenue Hours		
Billing Amount		\$ 97,023.26
Total Billing		\$ 97,023.26
Fares		\$ (18,526.16)
Invoice Amount		\$ 78,497.10

Brian Connell

Brian Connell
Project Manager

PAST DUE BALANCE

30 DAYS 60 DAYS 90 DAYS 120+ DAYS

Total Due
\$78,497.10

EL A PROJECT RIDERSHIP REPORTS

Aug-11

Date	Day	Actual Revenue Miles	Actual Total Miles	Actual Revenue Hours	Spare Veh hours	Actual Total Hours	Total Passengers	Cash Fare	MTA Regular Pass	MTA Senior Pass	Other Pass	MTA W/C Pass	E-Z Pass	TAP Card	Fuel propane	Fuel Gas	Cash Collected
08/01/2011	Monday	742.00	790.00	87.98	0.00	93.00	4986	3128	413	450	56	3	50	766	242.20		\$782.00
08/02/2011	Tuesday	738.00	786.00	87.95	0.00	93.00	4596	2821	403	415	69	4	47	837	421.30		\$705.25
08/03/2011	Wednesday	736.00	784.00	88.30	0.00	93.00	4643	2745	405	461	54	8	61	879	406.50		\$686.25
08/04/2011	Thursday	710.00	762.00	88.23	0.00	93.00	4887	3026	366	460	150	8	41	816	422.00		\$756.50
08/05/2011	Friday	854.00	904.00	100.17	0.00	105.00	4430	2694	298	426	155	9	50	798	398.20		\$673.50
08/06/2011	Saturday	689.00	734.00	82.55	0.00	87.00	2711	1571	183	208	87	8	41	613	434.90		\$392.75
08/07/2011	Sunday	396.00	441.00	46.62	0.00	51.00	1467	894	71	144	45	2	19	292	351.20		\$223.50
08/08/2011	Monday	730.00	776.00	87.70	0.00	93.00	4053	2587	277	363	30	7	44	745	247.00		\$646.75
08/09/2011	Tuesday	741.00	787.00	88.20	0.00	93.00	4131	2629	298	405	39	5	32	723	384.30		\$667.25
08/10/2011	Wednesday	740.00	788.00	88.10	0.00	105.00	4089	2512	333	439	23	3	32	747	393.70		\$628.00
08/11/2011	Thursday	741.00	789.00	88.33	0.00	87.00	4154	2465	388	393	45	4	53	806	374.30		\$616.25
08/12/2011	Friday	838.00	887.00	100.18	0.00	105.00	4276	2607	388	430	89	7	46	709	385.90		\$651.75
08/13/2011	Saturday	692.00	738.00	82.38	0.00	87.00	2573	1486	178	222	71	7	44	565	413.50		\$371.50
08/14/2011	Sunday	393.00	443.00	46.65	0.00	51.00	1524	781	138	139	69	1	45	351	341.10		\$195.25
08/15/2011	Monday	741.00	790.00	88.28	0.00	93.00	4002	2514	323	361	57	9	14	724	221.20		\$628.50
08/16/2011	Tuesday	740.00	788.00	88.28	0.00	93.00	4020	2533	334	374	43	6	49	681	402.80		\$633.25
08/17/2011	Wednesday	742.00	788.00	88.22	0.00	93.00	4318	2601	397	425	44	7	43	801	398.60		\$650.25
08/18/2011	Thursday	729.00	779.00	87.27	0.00	93.00	4149	2532	378	409	68	11	25	726	390.60		\$633.00
08/19/2011	Friday	841.00	888.00	99.48	0.00	105.00	3961	2422	342	358	54	4	18	763	400.10		\$605.50
08/20/2011	Saturday	694.00	737.00	82.33	0.00	87.00	2613	1467	206	232	96	3	64	545	404.70		\$366.75
08/21/2011	Sunday	394.00	445.00	46.70	0.00	51.00	1488	813	97	126	70	3	47	342	333.00		\$203.25
08/22/2011	Monday	736.00	784.00	88.33	0.00	93.00	3912	2351	340	414	45	8	30	742	375.60		\$587.75
08/23/2011	Tuesday	721.00	776.00	88.30	0.00	93.00	4085	2546	345	365	49	8	43	701	391.80		\$636.50
08/24/2011	Wednesday	732.00	779.00	87.35	0.00	93.00	3917	2598	319	386	52	8	30	742	375.60		\$587.75
08/25/2011	Thursday	723.00	771.00	86.32	0.00	93.00	4116	2528	330	386	47	9	53	763	397.30		\$632.00
08/26/2011	Friday	838.00	886.00	100.23	0.00	105.00	4163	2580	284	405	58	10	58	788	392.00		\$645.00
08/27/2011	Saturday	688.00	732.00	82.48	0.00	87.23	2548	1416	198	240	60	2	53	579	444.60		\$354.00
08/28/2011	Sunday	393.00	443.00	46.57	0.00	51.00	1304	774	73	122	33	8	30	264	367.30		\$193.50
08/29/2011	Monday	738.00	788.00	85.32	0.00	93.00	4319	2664	298	308	81	4	81	883	233.70		\$666.00
08/30/2011	Tuesday	744.00	798.00	88.37	0.00	93.00	4839	3026	341	411	88	10	74	889	407.30		\$756.50
08/31/2011	Wednesday	723.00	775.00	87.35	0.00	91.50	4671	2925	400	344	70	4	74	854	387.00		\$731.25
Total		21663.00	23155.00	2584.53	0.00	2743.73	114835	70036	9174	10631	1997	185	1407	21405	11379.40		\$ 17,509.00
Weekdays		17,324.00	18,442.00	2,068.25	-	2,191.50	98,597	60,834	8,030	9,198	1,466	151	1,064	17,854	8,289.10	-	\$ 15,208.50
Saturdays		2,763.00	2,941.00	329.75	-	348.23	10,445	5,940	765	902	314	20	202	2,302	1,697.70	-	\$ 1,485.00
Sundays		1,576.00	1,772.00	186.53	-	204.00	5,793	3,262	379	531	217	14	141	1,249	1,392.60	-	\$ 815.50

E LA PROJECT **SCHEDULED VS. ACTUAL REPORT**

Aug-11

Date	Day	Scheduled Revenue Miles	Actual Revenue Miles	Revenue Miles Variance	Scheduled Total Miles	Actual Total Miles	Total Miles Variance	Scheduled Revenue Hours	Actual Revenue Hours	Revenue Hours Variance	Scheduled Total Hours	Actual Total Hours	Total Hours Variance
08/01/2011	Monday	735.0	742.0	7.0	783.0	790.0	7.0	88.8	88.0	(0.8)	93.0	93.0	-
08/02/2011	Tuesday	735.0	738.0	3.0	783.0	786.0	3.0	88.8	88.0	(0.8)	93.0	93.0	-
08/03/2011	Wednesday	735.0	736.0	1.0	783.0	784.0	1.0	88.8	88.3	(0.5)	93.0	93.0	-
08/04/2011	Thursday	735.0	710.0	(25.0)	783.0	762.0	(21.0)	88.8	88.2	(0.6)	93.0	93.0	-
08/05/2011	Friday	832.0	854.0	22.0	881.0	904.0	23.0	100.8	100.2	(0.6)	105.0	105.0	-
08/06/2011	Saturday	686.0	689.0	3.0	735.0	734.0	(1.0)	82.8	82.6	(0.2)	87.0	87.0	-
08/07/2011	Sunday	392.0	396.0	4.0	440.0	441.0	1.0	46.3	46.6	0.3	51.8	51.0	(0.8)
08/08/2011	Monday	735.0	730.0	(5.0)	783.0	776.0	(7.0)	88.8	87.7	(1.1)	93.0	93.0	-
08/09/2011	Tuesday	735.0	741.0	6.0	783.0	787.0	4.0	88.8	88.2	(0.6)	93.0	93.0	-
08/10/2011	Wednesday	735.0	740.0	5.0	783.0	788.0	5.0	88.8	88.1	(0.7)	93.0	105	12.0
08/11/2011	Thursday	735.0	741.0	6.0	783.0	789.0	6.0	88.8	88.3	(0.5)	93.0	87.0	(6.0)
08/12/2011	Friday	832.0	838.0	6.0	881.0	887.0	6.0	100.8	100.2	(0.6)	105.0	105.0	-
08/13/2011	Saturday	686.0	692.0	6.0	735.0	738.0	3.0	82.8	82.4	(0.4)	87.0	87.0	-
08/14/2011	Sunday	392.0	393.0	1.0	440.0	443.0	3.0	46.3	46.7	0.4	51.8	51.0	(0.8)
08/15/2011	Monday	735.0	741.0	6.0	783.0	790.0	7.0	88.8	88.3	(0.5)	93.0	93.0	-
08/16/2011	Tuesday	735.0	740.0	5.0	783.0	788.0	5.0	88.8	88.3	(0.5)	93.0	93.0	-
08/17/2011	Wednesday	735.0	742.0	7.0	783.0	788.0	5.0	88.8	88.2	(0.6)	93.0	93	-
08/18/2011	Thursday	735.0	729.0	(6.0)	783.0	779.0	(4.0)	88.8	87.3	(1.5)	93.0	93.0	-
08/19/2011	Friday	832.0	841.0	9.0	881.0	888.0	7.0	100.8	99.5	(1.3)	105.0	105.0	-
08/20/2011	Saturday	686.0	694.0	8.0	735.0	737.0	2.0	82.8	82.3	(0.5)	87.0	87.0	-
08/21/2011	Sunday	392.0	394.0	2.0	440.0	445.0	5.0	46.3	46.7	0.4	51.8	51.0	(0.8)
08/22/2011	Monday	735.0	736.0	1.0	783.0	784.0	1.0	88.8	88.3	(0.5)	93.0	93.0	-
08/23/2011	Tuesday	735.0	727.0	(8.0)	783.0	776.0	(7.0)	88.8	88.3	(0.5)	93.0	93.0	-
08/24/2011	Wednesday	735.0	732.0	(3.0)	783.0	779.0	(4.0)	88.8	87.4	(1.4)	93.0	93	-
08/25/2011	Thursday	735.0	723.0	(12.0)	783.0	771.0	(12.0)	88.8	86.3	(2.5)	93.0	93.0	-
08/26/2011	Friday	832.0	838.0	6.0	881.0	885.0	4.0	100.8	100.2	(0.6)	105.0	105.0	-
08/27/2011	Saturday	686.0	688.0	2.0	735.0	732.0	(3.0)	82.8	82.5	(0.3)	87.0	87.2	0.2
08/28/2011	Sunday	392.0	393.0	1.0	440.0	443.0	3.0	46.3	46.6	0.3	51.8	51.0	(0.8)
08/29/2011	Monday	735.0	738.0	3.0	783.0	788.0	5.0	88.8	88.3	(0.5)	93.0	93.0	-
08/30/2011	Tuesday	735.0	744.0	9.0	783.0	798.0	15.0	88.8	88.4	(0.4)	93.0	93.0	-
08/31/2011	Wednesday	735.0	723.0	(12.0)	783.0	775.0	(8.0)	88.8	87.4	(1.4)	93.0	92	(1.5)
Total		21,605.0	21,663.0	58.0	23,101.0	23,155.0	54	2,605.5	2,584.5	(21.0)	2,742.0	2,743.7	1.73

Prepared by Transportation Concepts

E L A PROJECT

CASH VARIANCE REPORT

Aug-11

DATE	REPORTED FARES	CURRENCY	Citi bank COINS	TOTAL
08/01/11	\$ 782.00	\$ 49.00	\$ 754.43	\$ 803.43
08/02/11	\$ 705.25	\$ 41.00	\$ 722.25	\$ 763.25
08/03/11	\$ 686.25	\$ 40.00	\$ 701.56	\$ 741.56
08/04/11	\$ 756.50	\$ 38.00	\$ 740.88	\$ 778.88
08/05/11	\$ 673.50	\$ 55.00	\$ 653.61	\$ 708.61
08/06/11	\$ 392.75	\$ 35.00	\$ 401.28	\$ 436.28
08/07/11	\$ 223.50	\$ 23.00	\$ 204.06	\$ 227.06
08/08/11	\$ 646.75	\$ 33.00	\$ 682.59	\$ 715.59
08/09/11	\$ 657.25	\$ 30.00	\$ 674.34	\$ 704.34
08/10/11	\$ 628.00	\$ 31.00	\$ 658.73	\$ 689.73
08/11/11	\$ 616.25	\$ 26.00	\$ 636.67	\$ 662.67
08/12/11	\$ 651.75	\$ 47.00	\$ 630.46	\$ 677.46
08/13/11	\$ 371.50	\$ 26.00	\$ 363.36	\$ 389.36
08/14/11	\$ 195.25	\$ 14.00	\$ 190.41	\$ 204.41
08/15/11	\$ 628.50	\$ 27.00	\$ 590.63	\$ 617.63
08/16/11	\$ 633.25	\$ 22.00	\$ 632.99	\$ 654.99
08/17/11	\$ 650.25	\$ 33.00	\$ 696.26	\$ 729.26
08/18/11	\$ 633.00	\$ 32.00	\$ 645.55	\$ 677.55
08/19/11	\$ 605.50	\$ 31.00	\$ 596.52	\$ 627.52
08/20/11	\$ 366.75	\$ 35.00	\$ 326.81	\$ 361.81
08/21/11	\$ 203.25	\$ 15.00	\$ 220.65	\$ 235.65
08/22/11	\$ 587.75	\$ 17.00	\$ 618.21	\$ 635.21
08/23/11	\$ 636.50	\$ 29.00	\$ 624.60	\$ 653.60
08/24/11	\$ 599.50	\$ 24.00	\$ 620.50	\$ 644.50
08/25/11	\$ 632.00	\$ 23.00	\$ 606.01	\$ 629.01
08/26/11	\$ 645.00	\$ 45.00	\$ 638.08	\$ 683.08
08/27/11	\$ 354.00	\$ 21.00	\$ 350.71	\$ 371.71
08/28/11	\$ 193.50	\$ 14.00	\$ 199.36	\$ 213.36
08/29/11	\$ 666.00	\$ 30.00	\$ 671.35	\$ 701.35
08/30/11	\$ 756.50	\$ 33.00	\$ 773.17	\$ 806.17
08/31/11	\$ 731.25	\$ 34.00	\$ 747.13	\$ 781.13

TOTAL \$ 17,509.00 \$ 953.00 \$ 17,573.16 \$ 18,526.16

CASH DEPOSIT \$ 18,526.16

CASH REPORTED \$ 17,509.00

VARIANCE \$ 1,017.16

PERCENTAGE 5.81%

**E L A PROJECT
RIDERSHIP REPORTS**

May--11

CATEGORY	TOTAL	WEEKDAYS	SATURDAYS	SUNDAYS
ACTUAL TOTAL MILES	23,155.0	18,442.0	2,941.0	1,772.0
ACTUAL REVENUE MILES	21,663.0	17,324.0	2,763.0	1,576.0
ACTUAL TOTAL HOURS	2,743.7	2,191.5	348.2	204.0
ACTUAL REVENUE HOURS	2,584.5	2,068.3	329.8	186.5
TOTAL PASSENGERS	114,835	98,597	10,445	5,793
CASH FARES	70,036	60,834	5,940	3,262
TRANSFERS ACCEPT	#REF!	#REF!	#REF!	#REF!
TRANSFERS ISSUED	#REF!	#REF!	#REF!	#REF!
TOKENS	#REF!	#REF!	#REF!	#REF!
REGULAR PASS	9,174	8,030	765	379
SENIOR PASS	10,631	9,198	902	531
OTHER PASS	1,997	1,466	314	217
W/C PASS	185	151	20	14
TOTAL REVENUE	\$ 17,509.00	\$ 15,208.50	\$ 1,485.00	\$ 815.50
PASSENGERS PER HOUR	44.43	47.67	31.68	31.06
PASSENGERS PER MILE	5.30	5.69	3.78	3.68



TRANSPORTATION CONCEPTS

Invoice

ES09-11

Billing Address:
12 Mauchly, Building I
Irvine, CA 92618
(949) 753-7525
(949) 753-7526 - FAX

Los Angeles County
Department of Public Works
Fiscal Division Account Payable
P.O. Box 7508
Alhambra Ca 91803-7508

Fund OCA No. 47230PCA No. X3003052AUser Code 1 No. A214Minor Object 3980Approved Dollar Amount 74,047.70Approved by Anabel Dubois

Print Name

Date October 4, 2011Date 11-9-11Location # Los Angeles El Sol Shuttle (#472)

Service for the Month of: Sep-11

Revenue Hours County Vehicle
Service Hour Rate County Vehicle

Billing

2,466.68

\$ 37.54

Total Revenue Hours
Billing Amount

\$ 92,599.17

Total Billing
Fares
Invoice Amount

\$ 92,599.17

\$ (18,551.47)

\$ 74,047.70

Brian Connell

Brian Connell
Project Manager

PAST DUE BALANCE

30 DAYS

60 DAYS

90 DAYS

120+ DAYS

Total Due
\$74,047.70

E L A PROJECT RIDERSHIP REPORTS

Sep-11

Date	Day	Actual Revenue Miles	Actual Total Miles	Actual Revenue Hours	Spare Veh hours	Actual Total Hours	Total Passengers	Cash Fare	MTA Regular Pass	MTA Senior Pass	Other Pass	MTA W/C Pass	E-Z Pass	TAP Card	Fuel propane	Fuel Gas	Cash Collected
09/01/2011	Thursday	739.00	788.00	88.38	0.00	93.00	4985	2990	416	512	66	8	71	932	386.60		\$147.50
09/02/2011	Friday	836.00	881.00	100.37	0.00	105.00	4361	2718	314	386	71	12	19	841	405.50		\$679.50
09/03/2011	Saturday	693.00	741.00	82.58	0.00	87.00	3026	1697	280	251	103	3	68	624	422.10		\$424.25
09/04/2011	Sunday	394.00	442.00	46.70	0.00	51.00	1530	799	107	152	66	3	44	359	330.80		\$199.75
09/05/2011	Monday	396.00	444.00	46.63	0.00	51.00	1947	942	234	210	102	4	50	405	218.30		\$235.50
09/06/2011	Tuesday	739.00	787.00	88.23	0.00	93.00	5048	3220	325	433	65	6	50	949	208.40		\$805.00
09/07/2011	Wednesday	750.00	797.00	88.35	0.00	93.00	4949	3057	382	425	79	7	93	906	425.50		\$764.25
09/08/2011	Thursday	734.00	781.00	88.42	0.00	93.00	4910	2885	367	427	114	7	72	938	383.50		\$746.25
09/09/2011	Friday	838.00	886.00	100.28	0.00	105.00	4661	2859	380	436	70	6	60	848	490.90		\$714.75
09/10/2011	Saturday	683.00	730.00	81.33	0.00	87.00	2820	1727	197	247	78	4	45	524	470.10		\$431.75
09/11/2011	Sunday	404.00	441.00	46.60	0.00	51.00	1637	951	92	116	78	4	18	378	329.50		\$237.75
09/12/2011	Monday	744.00	791.00	88.20	0.00	93.00	4825	3009	346	398	90	2	36	944	233.10		\$752.25
09/13/2011	Tuesday	740.00	788.00	87.22	0.00	93.00	4715	2897	372	419	60	4	63	900	351.80		\$724.25
09/14/2011	Wednesday	723.00	772.00	84.45	0.00	93.00	4873	2952	415	419	80	8	57	942	452.20		\$738.00
09/15/2011	Thursday	731.00	779.00	87.20	0.00	92.00	4681	2878	335	438	86	5	80	858	387.30		\$719.50
09/16/2011	Friday	834.00	883.00	100.37	0.00	105.00	4329	2609	356	413	88	3	44	814	395.70		\$652.25
09/17/2011	Saturday	686.00	735.00	82.47	0.00	87.00	2614	1478	157	225	90	3	57	604	426.60		\$369.50
09/18/2011	Sunday	378.00	425.00	44.58	0.00	51.00	1456	802	103	140	54	1	24	332	330.00		\$200.50
09/19/2011	Monday	736.00	786.00	88.33	0.00	93.00	4818	2975	346	416	84	7	55	941	393.30		\$798.75
09/20/2011	Tuesday	734.00	780.00	88.17	0.00	93.00	4711	2910	362	442	74	11	63	853	393.30		\$798.75
09/21/2011	Wednesday	735.00	786.00	87.62	0.00	93.00	4913	3044	459	503	69	7	26	801	397.20		\$786.00
09/22/2011	Thursday	733.00	783.00	88.35	0.00	93.00	4982	2996	463	455	47	7	69	945	401.30		\$749.00
09/23/2011	Friday	834.00	882.00	100.30	0.00	105.00	4870	2945	388	423	102	3	64	945	382.50		\$736.25
09/24/2011	Saturday	683.00	729.00	82.45	0.00	87.00	2452	1435	164	219	80	1	36	517	433.20		\$358.75
09/25/2011	Sunday	399.00	440.00	46.52	0.00	51.00	1452	816	84	157	78	4	27	286	269.90		\$204.00
09/26/2011	Monday	734.00	782.00	86.42	0.00	93.00	4716	2921	277	344	100	6	56	1012	239.70		\$730.25
09/27/2011	Tuesday	735.00	782.00	88.35	0.00	93.00	5010	3136	406	444	87	8	59	870	379.40		\$784.00
09/28/2011	Wednesday	735.00	783.00	88.37	0.00	93.00	5057	3029	446	448	69	2	88	975	393.90		\$757.25
09/29/2011	Thursday	734.00	781.00	88.23	0.00	93.00	4501	2724	374	415	63	8	73	844	399.30		\$681.00
09/30/2011	Friday	825.00	872.00	99.22	0.00	105.00	4518	2629	437	450	67	10	67	858	380.40		\$657.25
Total		20661.00	22078.00	2466.68	0.00	2615.00	119377	72130	9386	10766	2360	156	1634	22945	10940.00		\$ 18,138.75

Weekdays	16,341.0	17,395.0	1,953.5	-	2,063.0	102,390	62,425	8,202	9,259	1,733	135	1,315	19,321	7927.80	-	\$ 15,712.50
Saturdays	2,745.0	2,935.0	328.8	-	348.0	10,912	6,337	798	942	351	9	206	2,269	1752.00	-	\$ 1,584.25
Sundays	1,575.0	1,748.0	184.4	-	204.0	6,075	3,368	386	565	276	12	113	1,355	1260.20	-	\$ 842.00

E L A PROJECT **SCHEDULED VS. ACTUAL REPORT**

Sep-11

Date	Day	Scheduled Revenue Miles	Actual Revenue Miles	Revenue Miles Variance	Scheduled Total Miles	Actual Total Miles	Total Miles Variance	Scheduled Revenue Hours	Actual Revenue Hours	Revenue Hours Variance	Scheduled Total Hours	Actual Total Hours	Total Hours Variance
09/01/2011	Thursday	735.0	739.0	4.0	783.0	789.0	6.0	88.8	88.4	(0.4)	93.0	93.0	-
09/02/2011	Friday	832.0	836.0	4.0	881.0	881.0	-	100.8	100.4	(0.4)	105.0	105.0	-
09/03/2011	Saturday	686.0	693.0	7.0	735.0	741.0	6.0	82.8	82.6	(0.2)	87.0	87	-
09/04/2011	Sunday	392.0	394.0	2.0	440.0	442.0	2.0	46.3	46.7	0.5	51.8	51.0	(0.8)
09/05/2011	Monday	392.0	396.0	4.0	440.0	444.0	4.0	46.3	46.6	0.4	51.8	51.0	(0.8)
09/06/2011	Tuesday	735.0	739.0	4.0	783.0	787.0	4.0	88.8	88.2	(0.5)	93.0	93.0	-
09/07/2011	Wednesday	735.0	750.0	15.0	783.0	797.0	14.0	88.8	88.4	(0.4)	93.0	93.0	-
09/08/2011	Thursday	735.0	734.0	(1.0)	783.0	781.0	(2.0)	82.8	88.4	5.7	87.0	93.0	6.0
09/09/2011	Friday	832.0	838.0	6.0	881.0	886.0	5.0	100.8	100.3	(0.5)	105.0	105.0	-
09/10/2011	Saturday	686.0	683.0	(3.0)	735.0	730.0	(5.0)	82.8	81.3	(1.4)	87.0	87	-
09/11/2011	Sunday	392.0	404.0	12.0	440.0	441.0	1.0	46.3	46.6	0.4	51.8	51.0	(0.8)
09/12/2011	Monday	735.0	744.0	9.0	783.0	791.0	8.0	88.8	88.2	(0.6)	93.0	93.0	-
09/13/2011	Tuesday	735.0	740.0	5.0	783.0	788.0	5.0	88.8	87.2	(1.5)	93.0	93.0	-
09/14/2011	Wednesday	735.0	723.0	(12.0)	783.0	772.0	(11.0)	88.8	84.5	(4.3)	93.0	93.0	-
09/15/2011	Thursday	735.0	731.0	(4.0)	783.0	779.0	(4.0)	82.8	87.2	4.4	87.0	92.0	4.8
09/16/2011	Friday	832.0	834.0	2.0	881.0	883.0	2.0	100.8	100.4	(0.4)	105.0	105.0	-
09/17/2011	Saturday	686.0	686.0	-	735.0	735.0	-	82.8	82.5	(0.3)	87.0	87	-
09/18/2011	Sunday	392.0	378.0	(14.0)	440.0	425.0	(15.0)	46.3	44.6	(1.7)	51.8	51.0	(0.8)
09/19/2011	Monday	735.0	738.0	3.0	783.0	786.0	3.0	88.8	88.3	(0.4)	93.0	93.0	-
09/20/2011	Tuesday	735.0	734.0	(1.0)	783.0	780.0	(3.0)	88.8	88.2	(0.6)	93.0	93.0	-
09/21/2011	Wednesday	735.0	735.0	-	783.0	786.0	3.0	88.8	87.6	(1.1)	93.0	93.0	-
09/22/2011	Thursday	735.0	733.0	(2.0)	783.0	783.0	-	82.8	88.4	5.6	87.0	93.0	6.0
09/23/2011	Friday	832.0	834.0	2.0	881.0	882.0	1.0	100.8	100.3	(0.5)	105.0	105.0	-
09/24/2011	Saturday	686.0	683.0	(3.0)	735.0	729.0	(6.0)	82.8	82.5	(0.3)	87.0	87	-
09/25/2011	Sunday	392.0	399.0	7.0	440.0	440.0	-	46.3	46.5	0.3	51.8	51.0	(0.8)
09/26/2011	Monday	735.0	734.0	(1.0)	783.0	782.0	(1.0)	88.8	88.4	(0.4)	93.0	93.0	-
09/27/2011	Tuesday	735.0	735.0	-	783.0	782.0	(1.0)	88.8	88.4	(0.4)	93.0	93.0	-
09/28/2011	Wednesday	735.0	735.0	-	783.0	783.0	-	91.8	88.4	(3.4)	93.0	93.0	-
09/29/2011	Thursday	735.0	734.0	(1.0)	783.0	781.0	(2.0)	82.8	88.2	5.5	87.0	93.0	6.0
09/30/2011	Friday	832.0	825.0	(7.0)	881.0	872.0	(9.0)	100.8	99.2	(1.5)	105.0	105.0	-
Total		20,624.0	20,661.0	37.0	22,073.0	22,078.0	5	2,465.3	2,466.7	1.4	2,596.0	2,615.0	19.05

Prepared by Transportation Concepts

E L A PROJECT

CASH VARIANCE REPORT

Sep-11

DATE	REPORTED FARES	CURRENCY	Citi bank COINS	TOTAL
09/01/11	\$ 747.50	\$ 45.00	\$ 751.80	\$ 796.80
09/02/11	\$ 679.50	\$ 39.00	\$ 635.60	\$ 674.60
09/03/11	\$ 424.25	\$ 44.00	\$ 462.34	\$ 506.34
09/04/11	\$ 199.75	\$ 11.00	\$ 202.23	\$ 213.23
09/05/11	\$ 235.50	\$ 18.00	\$ 208.80	\$ 226.80
09/06/11	\$ 805.00	\$ 37.00	\$ 801.00	\$ 838.00
09/07/11	\$ 764.25	\$ 23.00	\$ 760.33	\$ 783.33
09/08/11	\$ 746.25	\$ 25.00	\$ 773.35	\$ 798.35
09/09/11	\$ 714.75	\$ 22.00	\$ 671.17	\$ 693.17
09/10/11	\$ 431.75	\$ 41.00	\$ 389.52	\$ 430.52
09/11/11	\$ 237.75	\$ 15.00	\$ 240.02	\$ 255.02
09/12/11	\$ 752.25	\$ 24.00	\$ 764.57	\$ 788.57
09/13/11	\$ 724.25	\$ 20.00	\$ 724.59	\$ 744.59
09/14/11	\$ 738.00	\$ 24.00	\$ 755.71	\$ 779.71
09/15/11	\$ 719.50	\$ 13.00	\$ 742.02	\$ 755.02
09/16/11	\$ 652.25	\$ 29.00	\$ 604.97	\$ 633.97
09/17/11	\$ 369.50	\$ 29.00	\$ 334.02	\$ 363.02
09/18/11	\$ 200.50	\$ 23.00	\$ 180.66	\$ 203.66
09/19/11	\$ 753.75	\$ 20.00	\$ 740.65	\$ 760.65
09/20/11	\$ 798.75	\$ 17.00	\$ 696.35	\$ 713.35
09/21/11	\$ 786.00	\$ 15.00	\$ 812.21	\$ 827.21
09/22/11	\$ 749.00	\$ 18.00	\$ 761.31	\$ 779.31
09/23/11	\$ 736.25	\$ 19.00	\$ 687.85	\$ 706.85
09/24/11	\$ 358.75	\$ 25.00	\$ 330.41	\$ 355.41
09/25/11	\$ 204.00	\$ 22.00	\$ 197.34	\$ 219.34
09/26/11	\$ 730.25	\$ 14.00	\$ 742.83	\$ 756.83
09/27/11	\$ 784.00	\$ 27.00	\$ 762.83	\$ 789.83
09/28/11	\$ 757.25	\$ 20.00	\$ 763.96	\$ 783.96
09/29/11	\$ 681.00	\$ 34.00	\$ 699.63	\$ 733.63
09/30/11	\$ 657.25	\$ 16.00	\$ 624.40	\$ 640.40

TOTAL	\$	18,138.75	\$	729.00	\$	17,822.47	\$	18,551.47
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CASH DEPOSIT	\$	18,551.47
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CASH REPORTED	\$	18,138.75
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VARIANCE	\$	412.72
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PERCENTAGE		2.28%
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**EL A PROJECT
RIDERSHIP REPORTS
May-11**

CATEGORY	TOTAL	WEEKDAYS	SATURDAYS	SUNDAYS
ACTUAL TOTAL MILES	22,078.0	17,395.0	2,935.0	1,748.0
ACTUAL REVENUE MILES	20,661.0	16,341.0	2,745.0	1,575.0
ACTUAL TOTAL HOURS	2,615.0	2,063.0	348.0	204.0
ACTUAL REVENUE HOURS	2,466.7	1,953.5	328.8	184.4
TOTAL PASSENGERS	119,377	102,390	10,912	6,075
CASH FARES	72,130	62,425	6,337	3,368
TRANSFERS ACCEPT	#REF!	#REF!	#REF!	#REF!
TRANSFERS ISSUED	#REF!	#REF!	#REF!	#REF!
TOKENS	#REF!	#REF!	#REF!	#REF!
REGULAR PASS	9,386	8,202	798	386
SENIOR PASS	10,766	9,259	942	565
OTHER PASS	2,360	1,733	351	276
W/C PASS	156	135	9	12
TOTAL REVENUE	\$ 18,138.75	\$ 15,712.50	\$ 1,584.25	\$ 842.00
PASSENGERS PER HOUR	48.40	52.41	33.18	32.94
PASSENGERS PER MILE	5.78	6.27	3.98	3.86

DEC 06 2011



TRANSPORTATION CONCEPTS

Invoice

ES10-11

Billing Address:
12 Mauchly, Building I
Irvine, CA 92618
(949) 753-7525
(949) 753-7526 - FAX

Los Angeles County
Department of Public Works
Fiscal Division Account Payable
P.O. Box 7508
Alhambra Ca 91803-7508

Fund OCA No. 47230
PCA No. X3003052A
User Code 1 No. A214
Minor Object 3980
Approved Dollar Amount \$77,290.20
Approved by Anabel Dubois
Print Name

Date November 7, 2011

Location # Los Angeles El Sol Shuttle (#472)

Date 12-20-11

Service for the Month of: Oct-11

Revenue Hours	County Vehicle	Billing
Service Hour Rate	County Vehicle	2,546.80
		\$ 37.54
Total Revenue Hours		
Billing Amount		\$ 95,606.87
Total Billing		\$ 95,606.87
Fares		\$ (18,316.67)
Invoice Amount		\$ 77,290.20

Brian Connell
Brian Connell
Project Manager

PAST DUE BALANCE

30 DAYS 60 DAYS 90 DAYS 120+ DAYS

Total Due
\$77,290.20

Prepared by Transportation Concepts

E L A PROJECT
RIDERSHIP REPORTS

Oct-11

Oct-11																	
Date	Day	Actual Revenue Miles	Actual Total Miles	Actual Revenue Hours	Spare Veh hours	Actual Total Hours	Total Passengers	Cash Fare	MTA Regular Pass	MTA Senior Pass	Other Pass	MTA W/C Pass	E-Z Pass	TAP Card	Fuel propane	Fuel Gas	Cash Collected
10/01/2011	Saturday	682.00	729.00	82.7	0.00	87.0	3009	1623	172	300	122	5	110	677	410.2		\$405.75
10/02/2011	Sunday	393.00	440.00	46.7	0.00	51.0	1489	866	52	127	68	3	38	335	353.1		\$216.50
10/03/2011	Monday	738.00	787.00	88.4	0.00	93.0	5105	3096	372	473	92	4	78	990	219.2		\$774.00
10/04/2011	Tuesday	742.00	791.00	88.3	0.00	93.0	4826	3020	285	408	93	10	76	934	361.5		\$755.00
10/05/2011	Wednesday	736.00	783.00	88.3	0.00	93.0	3396	2004	312	263	48	1	48	720	393.1		\$501.00
10/06/2011	Thursday	735.00	780.00	87.8	0.00	93.0	4951	2963	428	396	102	8	71	983	379.3		\$740.75
10/07/2011	Friday	831.00	880.00	100.4	0.00	105.0	4704	2655	429	486	78	6	79	971	379.8		\$663.75
10/08/2011	Saturday	681.00	729.00	82.5	0.00	87.0	2928	1595	197	283	104	2	70	677	418.2		\$398.75
10/09/2011	Sunday	395.00	436.00	46.7	0.00	51.0	1584	887	70	166	55	3	35	368	331.4		\$221.75
10/10/2011	Monday	737.00	786.00	88.6	0.00	93.5	4594	2736	401	398	60	2	59	938	186.4		\$684.00
10/11/2011	Tuesday	737.00	785.00	88.3	0.00	93.0	5480	3323	477	466	80	3	119	1012	365.3		\$830.75
10/12/2011	Wednesday	740.00	787.00	88.3	0.00	93.0	5210	3124	424	430	97	6	88	1041	392.9		\$781.00
10/13/2011	Thursday	735.00	783.00	88.5	0.00	93.0	5096	3011	489	467	104	2	70	953	406.4		\$752.75
10/14/2011	Friday	834.00	882.00	100.3	0.00	105.0	4595	2779	348	422	78	6	66	896	433.8		\$694.75
10/15/2011	Saturday	672.00	723.00	82.5	0.00	87.0	3049	1581	264	319	126	7	107	645	439.6		\$395.25
10/16/2011	Sunday	392.00	439.00	46.6	0.00	51.0	1477	846	55	144	51	2	33	346	332.8		\$211.50
10/17/2011	Monday	739.00	787.00	88.3	0.00	93.0	4915	2939	401	435	107	1	61	971	210.8		\$734.75
10/18/2011	Tuesday	737.00	785.00	88.4	0.00	93.0	5003	3070	364	425	67	1	69	1007	389.7		\$767.50
10/19/2011	Wednesday	738.00	785.00	88.3	0.00	93.0	4957	3035	414	387	63	2	67	989	386.9		\$758.75
10/20/2011	Thursday	737.00	785.00	88.3	0.00	93.0	4967	2913	461	462	60	6	78	987	386.7		\$728.25
10/21/2011	Friday	827.00	873.00	99.6	0.00	105.0	4048	2544	213	316	53	5	43	874	391.1		\$636.00
10/22/2011	Saturday	686.00	734.00	82.3	0.00	87.0	2775	1511	232	311	67	1	47	606	413.7		\$377.75
10/23/2011	Sunday	396.00	442.00	46.6	0.00	51.0	1482	877	41	148	72	4	23	317	325.1		\$219.25
10/24/2011	Monday	726.00	773.00	87.3	0.00	93.0	4715	2885	350	395	70	3	57	955	219.1		\$721.25
10/25/2011	Tuesday	738.00	785.00	88.4	0.00	93.0	4231	2576	311	349	62	4	64	865	365.8		\$644.00
10/26/2011	Wednesday	736.00	782.00	88.3	0.00	93.0	5080	3039	421	433	77	4	68	1038	372.0		\$759.75
10/27/2011	Thursday	732.00	780.00	88.4	0.00	93.0	4830	2930	390	405	55	6	60	984	381.8		\$732.50
10/28/2011	Friday	836.00	883.00	100.3	0.00	105.0	4418	2680	355	417	63	7	59	837	390.3		\$670.00
10/29/2011	Saturday	697.00	733.00	82.5	0.00	87.0	2643	1483	185	271	58	6	49	591	404.7		\$370.75
10/30/2011	Sunday	392.00	440.00	46.8	0.00	51.0	1651	842	69	159	137	3	26	415	326.8		\$210.50
10/31/2011	Monday	737.00	785.00	88.5	0.00	93.0	4400	2598	341	400	79	1	74	907	197.0		\$649.50
Total		21234.0	22692.0	2546.8	0.00	2691.5	121608	72031	9323	10861	2448	124	1992	24829	10964.5		\$ 18,007.75
Weekdays		15848.0	16847.0	1901.0	-	2001.5	99,521	59,920	7,986	8,633	1,588	88	1,454	19,852	7208.9	-	\$ 14,980.00
Saturdays		3418.0	3648.0	412.4	-	435.0	14,404	7,793	1,050	1,484	477	21	383	3,196	2086.4	-	\$ 1,948.25
Sundays		1968.0	2197.0	233.4	-	255.0	7683.0	4318.0	287.0	744.0	383.0	15.0	155.0	1781.0	1669.2	-	\$1,079.50

EL A PROJECT SCHEDULED VS. ACTUAL REPORT

Oct-11

Date	Day	Scheduled Revenue Miles	Actual Revenue Miles	Revenue Miles Variance	Scheduled Total Miles	Actual Total Miles	Total Miles Variance	Scheduled Revenue Hours	Actual Revenue Hours	Revenue Hours Variance	Scheduled Total Hours	Actual Total Hours	Total Hours Variance
10/01/2011	Saturday	686.0	682.0	(4.0)	735.0	729.0	(6.0)	82.8	82.7	(0.1)	87.0	87.0	-
10/02/2011	Sunday	392.0	393.0	1.0	440.0	440.0	-	46.3	46.7	0.5	51.8	51.0	(0.8)
10/03/2011	Monday	735.0	738.0	3.0	783.0	787.0	4.0	88.8	88.4	(0.4)	93.0	93	-
10/04/2011	Tuesday	735.0	742.0	7.0	783.0	791.0	8.0	88.8	88.3	(0.5)	93.0	93.0	-
10/05/2011	Wednesday	735.0	736.0	1.0	783.0	783.0	-	88.8	88.3	(0.5)	93.0	93.0	-
10/06/2011	Thursday	735.0	735.0	-	783.0	780.0	(3.0)	88.8	87.8	(1.0)	93.0	93.0	-
10/07/2011	Friday	832.0	831.0	(1.0)	881.0	880.0	(1.0)	100.8	100.4	(0.4)	105.0	105.0	-
10/08/2011	Saturday	686.0	681.0	(5.0)	735.0	729.0	(6.0)	82.8	82.5	(0.3)	87.0	87.0	-
10/09/2011	Sunday	392.0	395.0	3.0	440.0	436.0	(4.0)	46.3	46.7	0.4	51.8	51.0	(0.8)
10/10/2011	Monday	735.0	737.0	2.0	783.0	786.0	3.0	88.8	88.6	(0.1)	93.0	94	0.5
10/11/2011	Tuesday	735.0	737.0	2.0	783.0	785.0	2.0	88.8	88.3	(0.5)	93.0	93.0	-
10/12/2011	Wednesday	735.0	740.0	5.0	783.0	787.0	4.0	88.8	88.3	(0.5)	93.0	93.0	-
10/13/2011	Thursday	735.0	735.0	-	783.0	783.0	-	88.8	88.5	(0.3)	93.0	93.0	-
10/14/2011	Friday	832.0	834.0	2.0	881.0	882.0	1.0	100.8	100.3	(0.5)	105.0	105.0	-
10/15/2011	Saturday	686.0	672.0	(14.0)	735.0	723.0	(12.0)	82.8	82.5	(0.3)	82.5	87.0	4.5
10/16/2011	Sunday	392.0	392.0	-	440.0	439.0	(1.0)	46.3	46.6	0.4	51.8	51.0	(0.8)
10/17/2011	Monday	735.0	739.0	4.0	783.0	787.0	4.0	88.8	88.3	(0.4)	93.0	93	-
10/18/2011	Tuesday	735.0	737.0	2.0	783.0	785.0	2.0	88.8	88.4	(0.4)	93.0	93.0	-
10/19/2011	Wednesday	735.0	738.0	3.0	783.0	785.0	2.0	88.8	88.3	(0.4)	93.0	93.0	-
10/20/2011	Thursday	735.0	737.0	2.0	783.0	785.0	2.0	88.8	88.3	(0.4)	93.0	93.0	-
10/21/2011	Friday	832.0	827.0	(5.0)	881.0	873.0	(8.0)	100.8	99.6	(1.2)	105.0	105.0	-
10/22/2011	Saturday	686.0	686.0	-	735.0	734.0	(1.0)	82.8	82.3	(0.4)	87.0	87.0	-
10/23/2011	Sunday	392.0	396.0	4.0	440.0	442.0	2.0	46.3	46.6	0.4	51.8	51.0	(0.8)
10/24/2011	Monday	735.0	726.0	(9.0)	783.0	773.0	(10.0)	88.8	87.3	(1.5)	93.0	93	-
10/25/2011	Tuesday	735.0	738.0	3.0	783.0	785.0	2.0	88.8	88.4	(0.4)	93.0	93.0	-
10/26/2011	Wednesday	735.0	736.0	1.0	783.0	782.0	(1.0)	88.8	88.3	(0.5)	93.0	93.0	-
10/27/2011	Thursday	735.0	732.0	(3.0)	783.0	780.0	(3.0)	88.8	88.4	(0.3)	93.0	93.0	-
10/28/2011	Friday	832.0	836.0	4.0	881.0	883.0	2.0	100.8	100.3	(0.5)	105.0	105.0	-
10/29/2011	Saturday	686.0	697.0	11.0	735.0	733.0	(2.0)	82.8	82.5	(0.2)	87.0	87.0	-
10/30/2011	Sunday	392.0	392.0	-	440.0	440.0	-	46.3	46.8	0.5	51.8	51.0	(0.8)
10/31/2011	Monday	735.0	737.0	2.0	783.0	785.0	2.0	88.8	88.5	(0.2)	93.0	93	-
Total		21,213.0	21,234.0	21.0	22,710.0	22,692.0	-18	2,557.0	2,546.8	(10.2)	2,690.2	2,691.5	1.27

Prepared by Transportation Concepts

E L A PROJECT

CASH VARIANCE REPORT

Oct-11

DATE	REPORTED FARES	CURRENCY	Citi bank COINS	TOTAL
10/01/11	\$ 405.75	\$ 33.00	\$ 380.08	\$ 413.08
10/02/11	\$ 216.50	\$ 19.00	\$ 215.60	\$ 234.60
10/03/11	\$ 774.00	\$ 18.00	\$ 776.22	\$ 794.22
10/04/11	\$ 755.00	\$ 19.00	\$ 740.61	\$ 759.61
10/05/11	\$ 501.00	\$ 19.00	\$ 499.89	\$ 518.89
10/06/11	\$ 740.75	\$ 13.00	\$ 747.89	\$ 760.89
10/07/11	\$ 663.75	\$ 26.00	\$ 651.18	\$ 677.18
10/08/11	\$ 398.75	\$ 21.00	\$ 290.00	\$ 311.00
10/09/11	\$ 221.75	\$ 37.00	\$ 303.40	\$ 340.40
10/10/11	\$ 684.00	\$ 24.00	\$ 687.16	\$ 711.16
10/11/11	\$ 830.75	\$ 34.00	\$ 815.61	\$ 849.61
10/12/11	\$ 781.00	\$ 16.00	\$ 798.44	\$ 814.44
10/13/11	\$ 752.75	\$ 21.00	\$ 757.73	\$ 778.73
10/14/11	\$ 694.75	\$ 13.00	\$ 653.78	\$ 666.78
10/15/11	\$ 395.25	\$ 31.00	\$ 369.74	\$ 400.74
10/16/11	\$ 211.50	\$ 18.00	\$ 209.81	\$ 227.81
10/17/11	\$ 734.75	\$ 18.00	\$ 728.13	\$ 746.13
10/18/11	\$ 767.50	\$ 17.00	\$ 751.69	\$ 768.69
10/19/11	\$ 758.75	\$ 19.00	\$ 743.39	\$ 762.39
10/20/11	\$ 728.25	\$ 18.00	\$ 733.48	\$ 751.48
10/21/11	\$ 636.00	\$ 33.00	\$ 584.04	\$ 617.04
10/22/11	\$ 377.75	\$ 19.00	\$ 346.15	\$ 365.15
10/23/11	\$ 219.25	\$ 26.00	\$ 213.40	\$ 239.40
10/24/11	\$ 721.25	\$ 20.00	\$ 713.64	\$ 733.64
10/25/11	\$ 644.00	\$ 12.00	\$ 642.92	\$ 654.92
10/26/11	\$ 759.75	\$ 23.00	\$ 758.54	\$ 781.54
10/27/11	\$ 732.50	\$ 23.00	\$ 729.33	\$ 752.33
10/28/11	\$ 670.00	\$ 24.00	\$ 602.72	\$ 626.72
10/29/11	\$ 370.75	\$ 28.00	\$ 341.26	\$ 369.26
10/30/11	\$ 210.50	\$ 13.00	\$ 215.48	\$ 228.48
10/31/11	\$ 649.50	\$ 22.00	\$ 638.36	\$ 660.36

TOTAL \$ 18,007.75 \$ 677.00 \$ 17,639.67 \$ 18,316.67

CASH DEPOSIT \$ 18,316.67

CASH REPORTED \$ 18,007.75

VARIANCE \$ 308.92

PERCENTAGE 1.72%

**E L A PROJECT
RIDERSHIP REPORTS
May-11**

CATEGORY	TOTAL	WEEKDAYS	SATURDAYS	SUNDAYS
ACTUAL TOTAL MILES	22,692.0	16,847.0	3,648.0	2,197.0
ACTUAL REVENUE MILES	21,234.0	15,848.0	3,418.0	1,968.0
ACTUAL TOTAL HOURS	2,691.5	2,001.5	435.0	255.0
ACTUAL REVENUE HOURS	2,546.8	1,901.0	412.4	233.4
TOTAL PASSENGERS	121,608	99,521	14,404	7,683
CASH FARES	72,031	59,920	7,793	4,318
TRANSFERS ACCEPT	#REF!	#REF!	#REF!	#REF!
TRANSFERS ISSUED	#REF!	#REF!	#REF!	#REF!
TOKENS	#REF!	#REF!	#REF!	#REF!
REGULAR PASS	9,323	7,986	1,050	287
SENIOR PASS	10,861	8,633	1,484	744
OTHER PASS	2,448	1,588	477	383
W/C PASS	124	88	21	15
TOTAL REVENUE	\$ 18,007.75	\$ 14,980.00	\$ 1,948.25	\$ 1,079.50
PASSENGERS PER HOUR	47.75	52.35	34.92	32.92
PASSENGERS PER MILE	5.73	6.28	4.21	3.90