



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

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P.O. BOX 1460  
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IN REPLY PLEASE

REFER TO FILE: **BRC-1**

February 25, 2020

### INVITATION FOR BIDS - ADDENDUM 2 ATHENS/WOODCREST/OLIVITA, FIRESTONE, AND WALNUT PARK GARBAGE DISPOSAL DISTRICTS (BRC0000125)

Thank you for attending our mandatory bidders' conference for Athens/Woodcrest/Olivita, Firestone, and Walnut Park Garbage Disposal Districts (BRC0000125) held on Thursday, February 20, 2020.

Please note that the deadline for bid submission is **Monday, March 2, 2020, by 5:30 p.m.**

All addenda and informational updates will be posted at <http://pw.lacounty.gov/brcd/servicecontracts>. Please check the website frequently for any changes to this solicitation.

Please take note of the following revisions to the Invitation For Bids (IFB). (Note that the changes that have been added are in **boldface** and deleted languages are ~~strikethrough~~.)

#### A. Addendum

1. Part 1, Sample Contract, Section 7, Service Fees and Billing, Item C.3.a.(2) More than Four Cubic Yards, has been deleted in its entirety.

~~CONTRACTOR may request an extra fee per incident equal to the more than four cubic yards rate for a volume greater than four cubic yards. This is compensation for the additional time required to clean up a larger pile of Abandoned Waste. CONTRACTOR shall take and submit before and after photos of the waste to request a higher fee for that location. These special circumstances must be itemized separately on the invoice.~~

2. Part 1, Sample Contract, Section 7, Service Fees and Billing, Item C.3.b.(3) Waste Collection from All Hot Zone Locations, has been deleted in its entirety.

~~CONTRACTOR may request a fee equal to the number of incidents of Waste Collection from All Hot Zone Locations with four cubic yards or less rate. All Hot Zones refers to the original locations indicated in CONTRACT and not any that are added after the Execution Date.~~

~~The four cubic yards volume refers to the total amount of waste at a single incident, not the total collected in all Hot Zones. For example, five piles of two cubic yards is billed at this rate and is not considered ten cubic yards. Waste separated by more than ten feet shall be considered a separate incident. CONTRACTOR is required to use Director's Trash Monitoring Program (TMP) smartphone application, or other system as determined by Director, to record information such as the location, brief description, and photographs of Collected Abandoned Waste.~~

3. Part 1, Sample Contract, Section 7, Service Fees and Billing, Item C.3.b.(4) Additional Hot Zone Waste Collection, has been deleted in its entirety.

~~After the Execution Date, if Hot Zones are created or expanded greater than the length indicated in Item 16.A.2 of Exhibit 16, CONTRACTOR may request a fee equal to the number of incidents of Additional Hot Zone Waste Collection with four cubic yards or less rate for the additional distance only.~~

~~The four cubic yards volume refers to the total amount of waste at a single incident, not the total collected in all Hot Zones. Waste separated by more than ten feet may be considered a separate incident. CONTRACTOR is not required to provide evidence of Collection unless Director requests. CONTRACTOR is required to record the location of each incident and submit with the monthly invoice.~~

4. Part 1, Sample Contract, Section 7, Service Fees and Billing, Item C.3.b.(5) Waste Collection with More Than Four Cubic Yards, has been deleted in its entirety.

~~For any incident larger than four cubic yards, CONTRACTOR may request an extra fee equal to the per incident Waste Collection with more than four cubic yards rate. Waste separated by more than ten feet shall be considered a separate incident. CONTRACTOR shall take and submit~~

~~before and after photos of the waste to request a higher fee for that location. These special circumstances must be itemized separately on the invoice.~~

5. The following items listed below have been deleted in its entirety:
- Form PW-2.1 Schedule of Prices: Task 1 Service Fees, Task 2 Service Fees, and Emergency Services Fees – Athens/Woodcrest/Olivita
  - Form PW-2.2 Schedule of Prices: Task 1 Service Fees, Task 2 Service Fees, and Emergency Services Fees – Firestone
  - Form PW-2.3 Schedule of Prices: Task 1 Service Fees, Task 2 Service Fees, and Emergency Services Fees – Walnut Park

The above Forms are replaced with revised items listed below (See Enclosures):

- Form PW-2.1.1 Schedule of Prices: Task 1 Service Fees, Task 2 Service Fees, and Emergency Services Fees - Athens/Woodcrest/Olivita
- Form PW-2.2.1 Schedule of Prices: Task 1 Service Fees, Task 2 Service Fees, and Emergency Services Fees – Firestone
- Form PW-2.3.1 Schedule of Prices: Task 1 Service Fees, Task 2 Service Fees, and Emergency Services Fees - Walnut Park

Please use the revised Forms PW-2.1.1, PW-2.2.1, and PW-2.3.1 (Schedule of Prices), attached hereto as Enclosures, when submitting your bid for the respective Garbage Disposal Districts.

If you have any questions concerning the above information, please contact Messrs. David Pang at (626) 458-7167 or Danny Medina at (626) 458-4080, Monday through Thursday, 7 a.m. to 5 p.m.

February 25, 2020  
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We encourage you to follow us on Twitter [@LACoPublicWorks](https://twitter.com/LACoPublicWorks) for information on Public Works and instant updates on contracting opportunities and solicitations.

Very truly yours,

MARK PESTRELLA  
Director of Public Works



*for,* JOSE M. QUEVEDO  
Assistant Deputy Director  
Business Relations and Contracts Division

DP

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**ENCLOSURE**  
**FORM PW-2.1.1**

The undersigned Bidder offers to perform the work described in the Invitation for Bids (IFB) for the following prices. The Bidder's rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless those specified to be furnished by Public Works. It is understood and agreed that where quantities, if any, are set forth in the below tables, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be.

**Task 1 Service Fees**  
**Athens-Woodcrest-Olivita Garbage Disposal District**

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Monthly Rate<sup>x</sup>, calculate Basic Service Total, and calculate Proposed Annual Amount. Note: 96-gallons ≈ 0.5 cu yd.

| MONTHLY RATE (Exhibit 3A1 D1, Exhibit 3A3 B, and Section 7 A)      |   |
|--|---|
| Services   | Monthly Rate Per Refuse Unit<br>(Billed to COUNTY)  |
| <b>Monthly Rate for Basic Services</b> , per Refuse Unit           | (per Refuse Unit)   |
| 1. One 96-gallon Refuse  | *\$ <span style="background-color: yellow;">                    </span>                               |
| 2. One 96-gallon Recyclables                                       | **\$ <span style="background-color: yellow;">                    </span>                              |
| 3. One 96-gallon Green Waste or one 64-gallon Food Waste           | ***\$ <span style="background-color: yellow;">                    </span>                             |
| 4. Bulky Item Service (Sweep, unlimited quantities)                | \$ <span style="background-color: yellow;">                    </span>                                |
| 5. Bulky Item Service (On-Call, limited quantities)                | \$ <span style="background-color: yellow;">                    </span>                                |
| Total of 1 - 4   | 1.1a<br>#\$ <span style="background-color: yellow;">                    </span> (Basic Service Total) |
| <b>Monthly Rate for Alternative to Director's Preferred Method</b> | (optional)  |
| • One 96-gallon Refuse Cart  | \$ _____  |
| • One 96-gallon Recyclables Cart                                   | \$ _____  |
| • One 96-gallon Green Waste Cart                                   | \$ _____  |
| • One 64-gallon Food Waste Cart                                    | \$ _____  |

Using the examples given below calculate your Monthly Unit Rate<sup>x</sup>, Monthly Payment Rate, and Total Proposed Annual Amount. The Unit Count given is the current unit count for the Garbage Disposal District but may be revised as outlined in Section 7, Service Fees and Billing.

|         | Unit Count   |   | Monthly Unit Rate <sup>x</sup>  |   | Monthly Payment Rate  | Months | Proposed Annual Amount   |
|---------|--|---|---|---|---|--------|--|
| Example | 3,059  | x | \$ 20.00  | = | \$ 61,180   | x 12   | = \$ 734,160   |
| Actual  | 13,911   | x | \$ <span style="border: 1px solid black; padding: 2px;">                    </span> <sup>1.1a</sup> | = | \$ <span style="border: 1px solid black; padding: 2px;">                    </span> | x 12   | = \$ <span style="border: 1px solid black; padding: 2px;">                    </span> <sup>1.1</sup> |
| Example | Seven hundred thirty-four thousand one hundred sixty dollars and zero cents.<br><b>WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.1</b> |   |   |   |   |        |  |
| Actual  | <br><b>WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.1</b>   |   |   |   |   |        |  |

<sup>x</sup> Also referred to as Basic Service Total

| CUSTOMER SURCHARGES ADDED TO MONTHLY RATE (Exhibit 3A1 and Section 7)   |   |
|---|---|
| Services  | Monthly Rate (Billed to Customer)   |
| <b>Additional Containers beyond Basic Services</b> which is 1 Refuse, 1 Recyclables, 1 Green Waste (Exhibit 3A1 D2 & Section 7A2b) <ul style="list-style-type: none"> <li>• 2<sup>nd</sup> or more 96-gallon Refuse Cart</li> <li>• 2<sup>nd</sup> 96-gallon Recyclables Cart</li> <li>• 2<sup>nd</sup> 96-gallon Green Waste Cart</li> <li>• 2<sup>nd</sup> or more 64-gallon Food Waste Cart</li> <li>• 3<sup>rd</sup> or more 96-gallon Recyclables Cart</li> <li>• 3<sup>rd</sup> or more 96-gallon Green Waste Cart</li> </ul> | 96-gal Refuse fee*<br>75% of 96-gal Recycle fee**<br>75% of 96-gal Green Waste fee***<br>96-gal Green Waste fee***<br>96-gal Recycle fee**<br>96-gal Green Waste fee***                       |
| <b>Extra or Larger Dumpsters</b> (Exhibit 3A1 D2) <ul style="list-style-type: none"> <li>• Per 0.5 cu yds Refuse Dumpster</li> <li>• Per 0.5 cu yds Recyclables Dumpster</li> <li>• Per 0.5 cu yds Green Waste Dumpster</li> <li>• Per 0.5 cu yds Food Waste Dumpster</li> </ul>  | 96-gal Refuse fee*<br>96-gal Recycle fee**<br>96-gal Green Waste fee***<br>150% of 96-gal Green Waste fee***  |
| <b>Increased Frequency of Refuse Dumpster Collection</b> , more than 1x per week (Exhibit 3A1 B3) <ul style="list-style-type: none"> <li>• 2 times per week</li> <li>• 3 times per week</li> <li>• 4 times per week</li> <li>• 5 times per week</li> <li>• 6 times per week (Saturdays)</li> <li>• Each extra time per week with no capacity increase (i.e. 3 cubic yards twice per week instead of 6 cubic yards once per week)</li> </ul>   | Monthly Rate for Basic Refuse Services plus any extra or larger containers multiplied by:<br><br>1.0<br>2.0<br>3.0<br>4.0<br>5.0<br>0.7   |
| <b>Additional On-Call Pickups</b> beyond 4 per year (Exhibit 3A1 H3 & Section 7A2e) <ul style="list-style-type: none"> <li>• Bulky Items, excess waste, or Green Waste (per visit to Collect all items)</li> </ul>  | Per request charge equal to 75% of Basic Service Total#   |
| <b>Container Size Exchange, beyond 1 per year</b> (Exhibit 3A1 D3c) <ul style="list-style-type: none"> <li>• Each additional exchange</li> </ul>  | Per request charge equal to 50% of Basic Service Total#   |
| <b>Container Removal and Return</b> , within previous 12 months (Exhibit 3A1 D3e) <ul style="list-style-type: none"> <li>• First removal and return (per set)</li> <li>• Each additional removal and return (per set)</li> <li>• Cleanup of Set-Out Site</li> </ul>   | 100% of Basic Service Total#<br>125% of previous fee<br>100% of Basic Service Total#  |
| <b>Roll-Out Service for non-Elderly/Disabled</b> (Exhibit 3A1 I & Sec 7A2d) <ul style="list-style-type: none"> <li>• Mandatory Minimum Service (Up to 10 feet)</li> <li>• Full Service (Up to 50 feet)</li> <li>• Extended Full Service               <ul style="list-style-type: none"> <li>○ First 50 feet</li> <li>○ Each 200 feet</li> <li>○ Unpaved</li> <li>○ Steep</li> </ul> </li> </ul>  | 5% of Basic Service Total#<br>50% of Basic Service Total#<br><br>50% of Basic Services Total#<br>50% of Basic Services Total#<br>10% of Basic Services Total#<br>10% of Basic Services Total# |
| <b>Locking Cart</b> (Exhibit 3A1 D14) <ul style="list-style-type: none"> <li>• 96-gallon Cart</li> </ul>  | \$ (one-time, per Cart)   |
| <b>Container Cleaning</b> (Exhibit 3A1 D3d(3)) <ul style="list-style-type: none"> <li>• Monthly Cleaning Service</li> </ul>   | \$  |
| <b>Billing Fees</b> (Section 7B7) <ul style="list-style-type: none"> <li>• Late payment fee</li> <li>• Interruption of service</li> <li>• Returned checks</li> </ul>  | 10% of past due amount<br>\$25<br>\$25  |



Examples showing amount to be billed to Customer for extra services, assuming Monthly Rate per Refuse Unit to COUNTY is \$20 (assuming \$10 Refuse, \$4 Recycle, \$6 Green):

- If a single-family home wanted a second Refuse Cart, the extra fee would be \$10  
(1st Cart paid on taxes, 2nd Cart \$10)
- If a single-family home wanted 3 Recyclables Carts, the extra fee would be \$4.  
(1st Cart paid on taxes, 2nd Cart at \$3, 3rd Cart at \$4)
- If a restaurant wanted one 3-yard Dumpster for Refuse serviced Monday through Saturday, 6 times per week, the extra fee would be \$300  
(1st Dumpster paid on taxes at \$10 x 6 Refuse Units for 1x per week = \$60 on taxes, 6 times per week = \$360 - \$60 taxes = \$300)
- If a store that has 2 Refuse Units (1 cu yd) 1x per week assigned and wanted 3 cubic yards of Refuse Collected 2x per week, the extra fee would be \$100  
(1 cubic yard paid on taxes at \$10 x 2 Refuse Units, for 1x per week = \$20, 3 cu yds 2x = \$120 - \$20 taxes = \$100)

**Task 2 Service Fees**  
**Athens-Woodcrest-Olivita Garbage Disposal District**

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Service Fee and Calculate your Monthly Payment Rate and Proposed Annual Amount. The Proposed Annual Amount is not the total for all proposed Task 2 services but rather it is the total of the amounts to be evaluated. Potential additional amounts for Task 2 are not included here but are part of the contract. Also, many quantities are estimates and actual Monthly Payment Rate will be based on actuals, not these estimates. Note: There are 4.33 weeks per month.

**2A. Abandoned Waste Weekly Collection** (Exhibit 3A2 A and Section 7 C3a)

| Annual Services   | Service Fee           |   | Estimated Quantities   |   | Monthly Rate                           |
|---|-----------------------|---|--|---|--|
| <b>Abandoned Waste Rate Per Ton</b><br><ul style="list-style-type: none"> <li>Alleys (10.9 miles)</li> <li>Parkways, Sidewalks, Streets (69 miles)</li> </ul> | \$ <u>      </u> /ton | x | 50 tons<br>(This uses 50% Bulky Items, 50% dumping; previously data contained dumping & Bulky Items) | = | \$ <u>                    </u>         |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2A</b>   |                       |   |  |   | 2.1a<br>\$ <u>                    </u> |

**2B. Abandoned Waste Daily Collection** (Exhibit 3A2 A5 and Section 7 C3b)

| Annual Services  | Service Fee        |   | Estimated Quantities                |   | Monthly Rate |
|--|--------------------|---|-------------------------------------|---|--------------|
| Monitoring All Hot Zone Locations<br>5 locations           | \$ /foot (per day) | x | 1,491 feet x 5 days<br>x 4.33 weeks | = | \$           |
| Additional Hot Zones Monitoring<br>(up to 25% more length) | \$ /foot (per day) |   | 373 feet x 5 days x<br>4.33 weeks   |   | \$           |
| TOTAL PROPOSED MONTHLY AMOUNT FOR 2B                       |                    |   |                                     |   | 2.1b<br>\$   |

**2C. Public Receptacles** (Exhibit 3A2 B and Section 7 C3c)

| Annual Services  | Service Fee                                      |   | Estimated Quantities                                 |   | Monthly Rate                           |
|--|--|---|--|---|--|
| <b>Standard or Solar Compactors</b><br>(assume Collection twice per day,<br>6 days per week) | \$ <u>      </u> /receptacle<br>(per Collection) | x | 26 receptacles<br>x 2 times x 6 days<br>x 4.33 weeks | = | \$ <u>                    </u>         |
| <b>Additional public receptacles</b><br>(up to 25% more receptacles)                         | \$ <u>      </u> /receptacle<br>(per Collection) |   | 7 receptacles<br>x 2 x 6 x 4.33                      |   | \$ <u>                    </u>         |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2C</b>  |  |   |  |   | 2.1c<br>\$ <u>                    </u> |



**2D. Homeless Encampments** (Exhibit 3A2 E and Section 7 C3e)

| Annual Services                             | Service Fee         |   | Estimated Quantities  | Monthly Rate  |
|---|---------------------|---|-----------------------|---------------|
| <b>Abandoned Encampments</b>                |                     |   |                       |               |
| • Waste Collection for each 4 cu yds        | \$ _____            |   | 5 loads               | \$ _____      |
| <b>Occupied Encampments</b>                 | (per week)          |   | (per week)            |               |
| • Bags Collected                            | \$ _____/bag        |   | 10 bags x 4.33        | \$ _____      |
| • Boxes (Refuse in bags from event box)     | \$ _____/box        |   | 10 box x 4.33         | \$ _____      |
| • Carts                                     |                     |   |                       |               |
| ○ Delivery and removal to/from area         | \$ _____/area       |   | 2 areas x 4.33        | \$ _____      |
| ○ Collection & Disposal (96-gal)            | \$ _____/Collection |   | 25 Collections x 4.33 | \$ _____      |
| ○ Collection & Disposal (32-gal)            | \$ _____/Collection | x | 25 Collections x 4.33 | \$ _____      |
| ○ Overflowing Cart surcharge                | \$ _____/96 gallons |   | 2 overflows x 4.33    | \$ _____      |
| ○ Contaminated Load surcharge               | \$ _____/Cart       |   | 2 Carts x 4.33        | \$ _____      |
| • Dumpsters                                 |                     |   |                       |               |
| ○ Delivery and removal to/from area         | \$ _____/area       |   | 2 areas x 4.33        | \$ _____      |
| ○ Collection & Disposal (3 cu yds)          | \$ _____/Collection |   | 10 Collections x 4.33 | \$ _____      |
| ○ Overflowing Dumpster surcharge            | \$ _____/3 cu yds   |   | 10 overflows x 4.33   | \$ _____      |
| ○ Contaminated Load surcharge               | \$ _____/Dumpster   |   | 2 Dumpster x 4.33     | \$ _____      |
| • Additional Cart or Dumpster Services      | n/a                 |   | n/a                   | \$1,000.00    |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2D</b> |                     |   |                       | \$ _____ 2.1d |

| <b>2E. Litter Collection</b> (Exhibit 3A2 A4, Exhibit 3A2 G, and Section 7 C3g) |               |   |                      |               |
|---|---------------|---|----------------------|---------------|
| Annual Services   | Service Fee   |   | Estimated Quantities | Monthly Rate  |
| <b>Litter Rate Per Mile</b>   |               |   |                      |               |
| Alleys (10.9 miles)   | \$ _____/mile |   | 10.9 miles           | \$ _____      |
| <b>Litter (As-Needed)</b>   |               |   |                      |               |
| Bags Collected  | \$ _____/bag  | x | 10 bags              | \$ _____      |
| <b>Additional Litter (As-Needed)</b>  |               |   |                      |               |
| (up to 200% more bags)  | \$ _____/bag  |   | 20 bags              | \$ _____      |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2E</b>                                     |               |   |                      | \$ _____ 2.1e |

**TASK 2 - PROPOSED ANNUAL AMOUNT FOR TASK 2**

| Monthly Amount for Task 2A                          |   | Monthly Amount for Task 2B |   | Monthly Amount for Task 2C |   | Monthly Amount for Task 2D |   | Monthly Amount for Task 2E        |   | Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E |
|---|---|----------------------------|---|----------------------------|---|----------------------------|---|-----------------------------------|---|---|
| 2.1a  |   | 2.1b                       |   | 2.1c                       |   | 2.1d                       |   | 2.1e                              |   | 2.1abcde  |
| \$ _____  | + | \$ _____                   | + | \$ _____                   | + | \$ _____                   | + | \$ _____                          | = | \$ _____  |
| Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E     |   |                            |   |                            |   |                            |   | Proposed Annual Amount for Task 2 |   |   |
| 2.1abcde  |   |                            | x | 12 months                  |   |                            | = | 2.1                               |   |   |
| \$ _____  |   |                            |   |                            |   |                            |   | \$ _____                          |   |   |
| WRITTEN PROPOSED ANNUAL AMOUNT FOR TASK 2, ITEM 2.1 |   |                            |   |                            |   |                            |   |                                   |   |   |

**Task 2 Emergency Service Fees**  
**Athens-Woodcrest-Olivita Garbage Disposal District**

Proposer must provide a rate for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive.

| Services  | Rate<br>(billed to COUNTY)   |
|---|--|
| <b>Automated Collection Services</b> (Section 7C3, Section 11B, and Exhibit 3A2 F1)   |  |
| <b>Automated Collection Services and/or Bulky Items</b>   | Comparable Municipal Solid Waste fees  |
| <b>Solid Waste not in Containers</b> (Exhibit 3A2 F2)   |  |
| <b>Solid Waste not in Containers</b>  | \$ /ton and \$ /cubic yard   |
| <b>Roll-Off Containers or Drop-Off Events</b> (Exhibit 3A2 F3)  |  |
| <b>Roll-Off Containers or Drop-Off Events</b>   | Comparable Municipal Solid Waste fees  |
| <b>Palm Frond Collection</b> (Exhibit 3A2 F4)   |  |
| <b>Palm Frond Collection</b>  | \$ /hour per Vehicle   |
| <b>Waste in Right-of-Way</b> (Exhibit 3A2 F5)   |  |
| <b>Waste in Right-of-Way</b> <ul style="list-style-type: none"> <li>Abandoned Waste</li> <li>Public Receptacles</li> <li>Homeless Encampments</li> <li>Human Waste Removal</li> </ul> | Comparable fees to Attachment 7-3 with a negotiated adjustment for distance. |

**Schedule of Prices**  
**Athens-Woodcrest-Olivita Garbage Disposal District**

Values for Task 1 and Task 2 in the table below are to be transferred from Task 1 Service Fees and Task 2 Service Fees. Please note that the Total Proposed Annual Amount For Tasks 1 + 2 in the table below is the amount that is evaluated.

| Total Proposed Annual<br>Amount for<br>Task 1  |   | Total Proposed Annual<br>Amount for<br>Task 2                                       |   | TOTAL PROPOSED<br>ANNUAL AMOUNT<br>FOR TASKS 1 + 2 |
|--|---|---|---|--|
| <div style="color: red; font-weight: bold; margin-bottom: 5px;">1.1</div> \$ _____   | + | <div style="color: blue; font-weight: bold; margin-bottom: 5px;">2.1</div> \$ _____ | = | \$ _____   |
| TOTAL PROPOSED ANNUAL AMOUNT FOR TASKS 1 AND 2 (WRITE OUT IN FULL) <div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div> |   |   |   |  |

|   |                                   |              |
|---|-----------------------------------|--------------|
| LEGAL NAME OF PROPOSER                            |                                   |              |
| SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL |                                   |              |
| TITLE OF AUTHORIZED PERSON                        |                                   |              |
| DATE  | STATE CONTRACTOR'S LICENSE NUMBER | LICENSE TYPE |
| PROPOSER'S ADDRESS                                |                                   |              |
| PHONE   | E-MAIL                            |              |

**ENCLOSURE  
FORM PW-2.2.1**

The undersigned Bidder offers to perform the work described in the Invitation for Bids (IFB) for the following prices. The Bidder's rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless those specified to be furnished by Public Works. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be.

**Task 1 Service Fees  
Firestone Garbage Disposal District**

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Monthly Rate<sup>x</sup>, calculate Basic Service Total, and calculate Proposed Annual Amount. Note: 96-gallons ≈ 0.5 cu yd.

| <b>MONTHLY RATE</b> (Exhibit 3A1 D1, Exhibit 3A3 B, and Section 7 A) |  |
|--|--|
| Services   | Monthly Rate Per Refuse Unit<br>(Billed to COUNTY) |
| <b>Monthly Rate for Basic Services, per Refuse Unit</b>              | (per Refuse Unit)                                  |
| 1. One 96-gallon Refuse  | *\$ _____  |
| 2. One 96-gallon Recyclables   | **\$ _____   |
| 3. One 96-gallon Green Waste or one 64-gallon Food Waste             | ***\$ _____  |
| 4. Bulky Item Service (Sweep, unlimited quantities)                  | \$ _____   |
| 5. Bulky Item Service (On-Call, limited quantities)                  | \$ _____   |
| Total of 1 - 4   | 1.2a<br>#\$ _____ (Basic Service Total)            |
| <b>Monthly Rate for Alternative to Director's Preferred Method</b>   | (optional)   |
| • One 96-gallon Refuse Cart  | \$ _____   |
| • One 96-gallon Recyclables Cart                                     | \$ _____   |
| • One 96-gallon Green Waste Cart                                     | \$ _____   |
| • One 64-gallon Food Waste Cart                                      | \$ _____   |

Using the examples given below calculate your Monthly Unit Rate<sup>x</sup>, Monthly Payment Rate, and Total Proposed Annual Amount. The Unit Count given is the current unit count for the Garbage Disposal District but may be revised as outlined in Section 7, Service Fees and Billing.

|         | Unit Count   |   | Monthly Unit Rate <sup>x</sup> |   | Monthly Payment Rate | Months | Proposed Annual Amount |
|---------|--|---|--------------------------------|---|----------------------|--------|------------------------|
| Example | 3,059  | x | \$ 20.00                       | = | \$ 61,180            | x 12   | = \$ 734,160           |
| Actual  | 30,479   | x | \$ _____<br>1.2a               | = | \$ _____             | x 12   | = \$ _____<br>1.2      |
| Example | Seven hundred thirty-four thousand one hundred sixty dollars and zero cents.<br><b>WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.2</b> |   |                                |   |                      |        |                        |
| Actual  | <b>WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.2</b>   |   |                                |   |                      |        |                        |

<sup>x</sup> Also referred to as Basic Service Total

**ENCLOSURE  
FORM PW-2.2.1**

| <b>CUSTOMER SURCHARGES ADDED TO MONTHLY RATE</b> (Exhibit 3A1 and Section 7)  |   |
|---|---|
| <b>Services</b>   | <b>Monthly Rate (Billed to Customer)</b>  |
| <b>Additional Containers beyond Basic Services</b> which is 1 Refuse, 1 Recyclables, 1 Green Waste (Exhibit 3A1 D2 & Section 7A2b) <ul style="list-style-type: none"> <li>• 2<sup>nd</sup> or more 96-gallon Refuse Cart</li> <li>• 2<sup>nd</sup> 96-gallon Recyclables Cart</li> <li>• 2<sup>nd</sup> 96-gallon Green Waste Cart</li> <li>• 2<sup>nd</sup> or more 64-gallon Food Waste Cart</li> <li>• 3<sup>rd</sup> or more 96-gallon Recyclables Cart</li> <li>• 3<sup>rd</sup> or more 96-gallon Green Waste Cart</li> </ul> | 96-gal Refuse fee*<br>75% of 96-gal Recycle fee**<br>75% of 96-gal Green Waste fee***<br>96-gal Green Waste fee***<br>96-gal Recycle fee**<br>96-gal Green Waste fee***   |
| <b>Extra or Larger Dumpsters</b> (Exhibit 3A1 D2) <ul style="list-style-type: none"> <li>• Per 0.5 cu yds Refuse Dumpster</li> <li>• Per 0.5 cu yds Recyclables Dumpster</li> <li>• Per 0.5 cu yds Green Waste Dumpster</li> <li>• Per 0.5 cu yds Food Waste Dumpster</li> </ul>  | 96-gal Refuse fee*<br>96-gal Recycle fee**<br>96-gal Green Waste fee***<br>150% of 96-gal Green Waste fee***  |
| <b>Increased Frequency of Refuse Dumpster Collection</b> , more than 1x per week (Exhibit 3A1 B3) <ul style="list-style-type: none"> <li>• 2 times per week</li> <li>• 3 times per week</li> <li>• 4 times per week</li> <li>• 5 times per week</li> <li>• 6 times per week (Saturdays)</li> <li>• Each extra time per week with no capacity increase (i.e. 3 cubic yards twice per week instead of 6 cubic yards once per week)</li> </ul>   | Monthly Rate for Basic Refuse Services plus any extra or larger containers multiplied by:<br>1.0<br>2.0<br>3.0<br>4.0<br>5.0<br>0.7   |
| <b>Additional On-Call Pickups</b> beyond 4 per year (Exhibit 3A1 H3 & Section 7A2e) <ul style="list-style-type: none"> <li>• Bulky Items, excess waste, or Green Waste (per visit to Collect all items)</li> </ul>  | Per request charge equal to 75% of Basic Service Total <sup>#</sup>   |
| <b>Container Size Exchange, beyond 1 per year</b> (Exhibit 3A1 D3c) <ul style="list-style-type: none"> <li>• Each additional exchange</li> </ul>  | Per request charge equal to 50% of Basic Service Total <sup>#</sup>   |
| <b>Container Removal and Return</b> , within previous 12 months (Exhibit 3A1 D3e) <ul style="list-style-type: none"> <li>• First removal and return (per set)</li> <li>• Each additional removal and return (per set)</li> <li>• Cleanup of Set-Out Site</li> </ul>   | 100% of Basic Service Total <sup>#</sup><br>125% of previous fee<br>100% of Basic Service Total <sup>#</sup>  |
| <b>Roll-Out Service for non-Elderly/Disabled</b> (Exhibit 3A1 I & Sec 7A2d) <ul style="list-style-type: none"> <li>• Mandatory Minimum Service (Up to 10 feet)</li> <li>• Full Service (Up to 50 feet)</li> <li>• Extended Full Service <ul style="list-style-type: none"> <li>○ First 50 feet</li> <li>○ Each 200 feet</li> <li>○ Unpaved</li> <li>○ Steep</li> </ul> </li> </ul>  | 5% of Basic Service Total <sup>#</sup><br>50% of Basic Service Total <sup>#</sup><br>50% of Basic Services Total <sup>#</sup><br>50% of Basic Services Total <sup>#</sup><br>10% of Basic Services Total <sup>#</sup><br>10% of Basic Services Total <sup>#</sup> |
| <b>Locking Cart</b> (Exhibit 3A1 D14) <ul style="list-style-type: none"> <li>• 96-gallon Cart</li> </ul>  | \$ (one-time, per Cart)   |
| <b>Container Cleaning</b> (Exhibit 3A1 D3d(3)) <ul style="list-style-type: none"> <li>• Monthly Cleaning Service</li> </ul>   | \$  |
| <b>Billing Fees</b> (Section 7B7) <ul style="list-style-type: none"> <li>• Late payment fee</li> <li>• Interruption of service</li> <li>• Returned checks</li> </ul>  | 10% of past due amount<br>\$25<br>\$25  |

Examples showing amount to be billed to Customer for extra services, assuming Monthly Rate per Refuse Unit to COUNTY is \$20 (assuming \$10 Refuse, \$4 Recycle, \$6 Green):

- If a single-family home wanted a second Refuse Cart, the extra fee would be \$10  
(1st Cart paid on taxes, 2nd Cart \$10)
- If a single-family home wanted 3 Recyclables Carts, the extra fee would be \$4.  
(1st Cart paid on taxes, 2nd Cart at \$3, 3rd Cart at \$4)
- If a restaurant wanted one 3-yard Dumpster for Refuse serviced Monday through Saturday, 6 times per week, the extra fee would be \$300  
(1st Dumpster paid on taxes at \$10 x 6 Refuse Units for 1x per week = \$60 on taxes, 6 times per week = \$360 - \$60 taxes = \$300)
- If a store that has 2 Refuse Units (1 cu yd) 1x per week assigned and wanted 3 cubic yards of Refuse Collected 2x per week, the extra fee would be \$100  
(1 cubic yard paid on taxes at \$10 x 2 Refuse Units, for 1x per week = \$20, 3 cu yds 2x = \$120 - \$20 taxes = \$100)



### Task 2 Service Fees Firestone Garbage Disposal District

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Service Fee and Calculate your Monthly Payment Rate and Proposed Annual Amount. The Proposed Annual Amount is not the total for all proposed Task 2 services but rather it is the total of the amounts to be evaluated. Potential additional amounts for Task 2 are not included here but are part of the contract. Also, many quantities are estimates and actual Monthly Payment Rate will be based on actuals, not these estimates. Note: There are 4.33 weeks per month.

| <b>2A. Abandoned Waste Weekly Collection</b> (Exhibit 3A2 A and Section 7 C3a)   |   |   |   |
|--|---|---|---|
| Annual Services  | Service Fee   | Estimated Quantities  | Monthly Rate  |
| <b>Rate Per Ton</b><br><ul style="list-style-type: none"> <li>Alleys (41 miles)</li> <li>Parkways, Sidewalks, Streets (168 miles)</li> </ul> | \$ <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 40px; height: 1.2em; vertical-align: middle;"></span> /ton | x 200 tons<br>(This uses 50% Bulky Items, 50% dumping; previously data contained dumping & Bulky Items) | = \$ <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span>       |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2A</b>  |   |   | 2.2a<br>\$ <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span> |

| <b>2B. Abandoned Waste Daily Collection</b> (Exhibit 3A2 A5 and Section 7 C3b) |  |                                     |   |
|--|--|-------------------------------------|---|
| Annual Services  | Service Fee  | Estimated Quantities                | Monthly Rate  |
| <b>Monitoring All Hot Zone Locations</b><br>5 locations, 20 tons (estimated)   | \$ <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 40px; height: 1.2em; vertical-align: middle;"></span> /foot (per day) | x 19,872 feet x 5 days x 4.33 weeks | = \$ <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span>       |
| <b>Additional Hot Zones Monitoring</b><br>(up to 25% more length)              | \$ <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 40px; height: 1.2em; vertical-align: middle;"></span> /foot (per day) | x 4,968 feet x 5 days x 4.33 weeks  | = \$ <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span>       |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2B</b>                                    |  |                                     | 2.2b<br>\$ <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span> |

| <b>2C. Public Receptacles</b> (Exhibit 3A2 B and Section 7 C3c)                           |   |   |   |
|---|---|---|---|
| Annual Services   | Service Fee   | Estimated Quantities                              | Monthly Rate  |
| <b>Standard or Solar Compactors</b><br>(assume Collection twice per day, 6 days per week) | \$ <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 40px; height: 1.2em; vertical-align: middle;"></span> /receptacle (per Collection) | x 126 receptacles x 2 times x 6 days x 4.33 weeks | = \$ <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span>       |
| <b>Additional public receptacles</b><br>(up to 25% more receptacles)                      | \$ <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 40px; height: 1.2em; vertical-align: middle;"></span> /receptacle (per Collection) | x 32 receptacles x 2 x 6 x 4.33                   | = \$ <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span>       |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2C</b>   |   |   | 2.2c<br>\$ <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span> |

**2D. Homeless Encampments** (Exhibit 3A2 E and Section 7 C3e)

| Annual Services                             | Service Fee         | Estimated Quantities  | Monthly Rate  |
|---|---------------------|-----------------------|---------------|
| <b>Abandoned Encampments</b>                |                     |                       |               |
| • Waste Collection for each 4 cu yds        | \$ _____            | 10 loads              | \$ _____      |
| <b>Occupied Encampments</b>                 |                     |                       |               |
|   | (per week)          | (per week)            |               |
| • Bags Collected                            | \$ _____/bag        | 20 bags x 4.33        | \$ _____      |
| • Boxes (Refuse in bags from event box)     | \$ _____/box        | 20 box x 4.33         | \$ _____      |
| • Carts                                     |                     |                       |               |
| o Delivery and removal to/from area         | \$ _____/area       | 5 areas x 4.33        | \$ _____      |
| o Collection & Disposal (96-gal)            | \$ _____/Collection | 50 Collections x 4.33 | \$ _____      |
| o Collection & Disposal (32-gal)            | \$ _____/Collection | 50 Collections x 4.33 | \$ _____      |
| o Overflowing Cart surcharge                | \$ _____/96 gallons | 5 overflows x 4.33    | \$ _____      |
| o Contaminated Load surcharge               | \$ _____/Cart       | 5 Carts x 4.33        | \$ _____      |
| • Dumpsters                                 |                     |                       |               |
| o Delivery and removal to/from area         | \$ _____/area       | 5 areas x 4.33        | \$ _____      |
| o Collection & Disposal (3 cu yds)          | \$ _____/Collection | 25 Collections x 4.33 | \$ _____      |
| o Overflowing Dumpster surcharge            | \$ _____/3 cu yds   | 25 overflows x 4.33   | \$ _____      |
| o Contaminated Load surcharge               | \$ _____/Dumpster   | 5 Dumpster x 4.33     | \$ _____      |
| • Additional Cart or Dumpster Services      | n/a                 | n/a                   | \$3,000.00    |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2D</b> |                     |                       | \$ _____ 2.2d |

| <b>2E. Litter Collection</b> (Exhibit 3A2 A4, Exhibit 3A2 G, and Section 7 C3g) |               |                      |               |
|---|---------------|----------------------|---------------|
| Annual Services   | Service Fee   | Estimated Quantities | Monthly Rate  |
| <b>Litter Rate Per Mile</b>   |               |                      |               |
| Alleys (41 miles)   | \$ _____/mile | 41 miles             | \$ _____      |
| <b>Litter (As-Needed)</b>   |               |                      |               |
| Bags Collected  | \$ _____/bag  | 50 bags              | \$ _____      |
| <b>Additional Litter (As-Needed)</b><br>(up to 200% more bags)                  |               |                      |               |
|   | \$ _____/bag  | 100 bags             | \$ _____      |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2E</b>                                     |               |                      | \$ _____ 2.2e |

**TASK 2 - PROPOSED ANNUAL AMOUNT FOR TASK 2**

| Monthly Amount for Task 2A                                 | Monthly Amount for Task 2B | Monthly Amount for Task 2C | Monthly Amount for Task 2D | Monthly Amount for Task 2E | Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E |
|--|----------------------------|----------------------------|----------------------------|----------------------------|---|
| \$ _____ 2.2a  | \$ _____ 2.2b              | \$ _____ 2.2c              | \$ _____ 2.2d              | \$ _____ 2.2e              | \$ _____ 2.2abcde                               |
| <b>Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E</b>     |                            |                            |                            |                            | <b>Proposed Annual Amount for Task 2</b>        |
| \$ _____ 2.2abcde  |                            |                            |                            |                            | \$ _____ 2.2                                    |
| <b>WRITTEN PROPOSED ANNUAL AMOUNT FOR TASK 2, ITEM 2.2</b> |                            |                            |                            |                            |   |

**Task 2 Emergency Service Fees  
Firestone Garbage Disposal District**

Proposer must provide a rate for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive.

| Services  | Rate<br>(billed to COUNTY)   |
|---|--|
| <b>Automated Collection Services</b> (Section 7C3, Section 11B, and Exhibit 3A2 F1)   |  |
| <b>Automated Collection Services and/or Bulky Items</b>   | Comparable Municipal Solid Waste fees  |
| <b>Solid Waste not in Containers</b> (Exhibit 3A2 F2)   |  |
| <b>Solid Waste not in Containers</b>  | \$ /ton and \$ /cubic yard   |
| <b>Roll-Off Containers or Drop-Off Events</b> (Exhibit 3A2 F3)  |  |
| <b>Roll-Off Containers or Drop-Off Events</b>   | Comparable Municipal Solid Waste fees  |
| <b>Palm Frond Collection</b> (Exhibit 3A2 F4)   |  |
| <b>Palm Frond Collection</b>  | \$ /hour per Vehicle   |
| <b>Waste in Right-of-Way</b> (Exhibit 3A2 F5)   |  |
| <b>Waste in Right-of-Way</b> <ul style="list-style-type: none"> <li>Abandoned Waste</li> <li>Public Receptacles</li> <li>Homeless Encampments</li> <li>Human Waste Removal</li> </ul> | Comparable fees to Attachment 7-3 with a negotiated adjustment for distance. |

**Schedule of Prices  
Firestone Garbage Disposal District**

Values for Task 1 and Task 2 in the table below are to be transferred from Task 1 Service Fees and Task 2 Service Fees. Please note that the Total Proposed Annual Amount For Tasks 1 + 2 in the table below is the amount that is evaluated.

| Total Proposed Annual<br>Amount for<br>Task 1                      |   | Total Proposed Annual<br>Amount for<br>Task 2 |   | TOTAL PROPOSED<br>ANNUAL AMOUNT<br>FOR TASKS 1 + 2 |
|--|---|---|---|--|
| 1.2  |   | 2.2   |   |  |
| \$ _____   | + | \$ _____                                      | = | \$ _____   |
| TOTAL PROPOSED ANNUAL AMOUNT FOR TASKS 1 AND 2 (WRITE OUT IN FULL) |   |   |   |  |
|  |   |   |   |  |

|   |                                   |              |
|---|-----------------------------------|--------------|
| LEGAL NAME OF PROPOSER                            |                                   |              |
| SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL |                                   |              |
| TITLE OF AUTHORIZED PERSON                        |                                   |              |
| DATE  | STATE CONTRACTOR'S LICENSE NUMBER | LICENSE TYPE |
| PROPOSER'S ADDRESS                                |                                   |              |
| PHONE   | E-MAIL                            |              |

**ENCLOSURE**  
**FORM PW-2.3.1**

The undersigned Bidder offers to perform the work described in the Invitation for Bids (IFB) for the following prices. The Bidder's rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless those specified to be furnished by Public Works. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be.

**Task 1 Service Fees**  
**Walnut Park Garbage Disposal District**

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Monthly Rate<sup>x</sup>, calculate Basic Service Total, and calculate Proposed Annual Amount. Note: 96-gallons ≈ 0.5 cu yd.

| MONTHLY RATE (Exhibit 3A1 D1, Exhibit 3A3 B, and Section 7 A)      |   |
|--|---|
| Services   | Monthly Rate Per Refuse Unit<br>(Billed to COUNTY)  |
| <b>Monthly Rate for Basic Services</b> , per Refuse Unit           | (per Refuse Unit)   |
| 1. One 96-gallon Refuse  | *\$ <span style="background-color: yellow; display: inline-block; width: 100px; height: 1.2em;"></span>                               |
| 2. One 96-gallon Recyclables                                       | **\$ <span style="background-color: yellow; display: inline-block; width: 100px; height: 1.2em;"></span>                              |
| 3. One 96-gallon Green Waste or one 64-gallon Food Waste           | ***\$ <span style="background-color: yellow; display: inline-block; width: 100px; height: 1.2em;"></span>                             |
| 4. Bulky Item Service (Sweep, unlimited quantities)                | \$ <span style="background-color: yellow; display: inline-block; width: 100px; height: 1.2em;"></span>                                |
| 5. Bulky Item Service (On-Call, limited quantities)                | \$ <span style="background-color: yellow; display: inline-block; width: 100px; height: 1.2em;"></span>                                |
| Total of 1 -4  | 1.3a<br>#\$ <span style="background-color: yellow; display: inline-block; width: 100px; height: 1.2em;"></span> (Basic Service Total) |
| <b>Monthly Rate for Alternative to Director's Preferred Method</b> | (optional)  |
| • One 96-gallon Refuse Cart  | \$ _____  |
| • One 96-gallon Recyclables Cart                                   | \$ _____  |
| • One 96-gallon Green Waste Cart                                   | \$ _____  |
| • One 64-gallon Food Waste Cart                                    | \$ _____  |

Using the examples given below calculate your Monthly Unit Rate<sup>x</sup>, Monthly Payment Rate, and Total Proposed Annual Amount. The Unit Count given is the current unit count for the Garbage Disposal District but may be revised as outlined in Section 7, Service Fees and Billing.

|         | Unit Count   |   | Monthly Unit Rate <sup>x</sup>   |   | Monthly Payment Rate   | Months | Proposed Annual Amount  |
|---------|--|---|--|---|--|--------|---|
| Example | 3,059  | x | \$ 20.00   | = | \$ 61,180  | x 12   | = \$ 734,160  |
| Actual  | 4,469  | x | \$ <span style="background-color: yellow; display: inline-block; width: 100px; height: 1.2em;"></span> <sup>1.3a</sup> | = | \$ <span style="background-color: yellow; display: inline-block; width: 100px; height: 1.2em;"></span> | x 12   | = \$ <span style="background-color: yellow; display: inline-block; width: 100px; height: 1.2em;"></span> <sup>1.3</sup> |
| Example | Seven hundred thirty-four thousand one hundred sixty dollars and zero cents.<br><b>WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.3</b> |   |  |   |  |        |   |
| Actual  | <br><b>WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.3</b>   |   |  |   |  |        |   |

<sup>x</sup> Also referred to as Basic Service Total

**ENCLOSURE  
FORM PW-2.3.1**

| <b>CUSTOMER SURCHARGES ADDED TO MONTHLY RATE</b> (Exhibit 3A1 and Section 7)  |   |
|---|---|
| <b>Services</b>   | <b>Monthly Rate (Billed to Customer)</b>  |
| <b>Additional Containers beyond Basic Services</b> which is 1 Refuse, 1 Recyclables, 1 Green Waste (Exhibit 3A1 D2 & Section 7A2b) <ul style="list-style-type: none"> <li>• 2<sup>nd</sup> or more 96-gallon Refuse Cart</li> <li>• 2<sup>nd</sup> 96-gallon Recyclables Cart</li> <li>• 2<sup>nd</sup> 96-gallon Green Waste Cart</li> <li>• 2<sup>nd</sup> or more 64-gallon Food Waste Cart</li> <li>• 3<sup>rd</sup> or more 96-gallon Recyclables Cart</li> <li>• 3<sup>rd</sup> or more 96-gallon Green Waste Cart</li> </ul> | 96-gal Refuse fee*<br>75% of 96-gal Recycle fee**<br>75% of 96-gal Green Waste fee***<br>96-gal Green Waste fee***<br>96-gal Recycle fee**<br>96-gal Green Waste fee***                   |
| <b>Extra or Larger Dumpsters</b> (Exhibit 3A1 D2) <ul style="list-style-type: none"> <li>• Per 0.5 cu yds Refuse Dumpster</li> <li>• Per 0.5 cu yds Recyclables Dumpster</li> <li>• Per 0.5 cu yds Green Waste Dumpster</li> <li>• Per 0.5 cu yds Food Waste Dumpster</li> </ul>  | 96-gal Refuse fee*<br>96-gal Recycle fee**<br>96-gal Green Waste fee***<br>150% of 96-gal Green Waste fee***  |
| <b>Increased Frequency of Refuse Dumpster Collection</b> , more than 1x per week (Exhibit 3A1 B3) <ul style="list-style-type: none"> <li>• 2 times per week</li> <li>• 3 times per week</li> <li>• 4 times per week</li> <li>• 5 times per week</li> <li>• 6 times per week (Saturdays)</li> <li>• Each extra time per week with no capacity increase (i.e. 3 cubic yards twice per week instead of 6 cubic yards once per week)</li> </ul>   | Monthly Rate for Basic Refuse Services plus any extra or larger containers multiplied by:<br>1.0<br>2.0<br>3.0<br>4.0<br>5.0<br>0.7   |
| <b>Additional On-Call Pickups</b> beyond 4 per year (Exhibit 3A1 H3 & Section 7A2e) <ul style="list-style-type: none"> <li>• Bulky Items, excess waste, or Green Waste (per visit to Collect all items)</li> </ul>  | Per request charge equal to 75% of Basic Service Total#   |
| <b>Container Size Exchange, beyond 1 per year</b> (Exhibit 3A1 D3c) <ul style="list-style-type: none"> <li>• Each additional exchange</li> </ul>  | Per request charge equal to 50% of Basic Service Total#   |
| <b>Container Removal and Return</b> , within previous 12 months (Exhibit 3A1 D3e) <ul style="list-style-type: none"> <li>• First removal and return (per set)</li> <li>• Each additional removal and return (per set)</li> <li>• Cleanup of Set-Out Site</li> </ul>   | 100% of Basic Service Total#<br>125% of previous fee<br>100% of Basic Service Total#  |
| <b>Roll-Out Service for non-Elderly/Disabled</b> (Exhibit 3A1 I & Sec 7A2d) <ul style="list-style-type: none"> <li>• Mandatory Minimum Service (Up to 10 feet)</li> <li>• Full Service (Up to 50 feet)</li> <li>• Extended Full Service <ul style="list-style-type: none"> <li>○ First 50 feet</li> <li>○ Each 200 feet</li> <li>○ Unpaved</li> <li>○ Steep</li> </ul> </li> </ul>  | 5% of Basic Service Total#<br>50% of Basic Service Total#<br>50% of Basic Services Total#<br>50% of Basic Services Total#<br>10% of Basic Services Total#<br>10% of Basic Services Total# |
| <b>Locking Cart</b> (Exhibit 3A1 D14) <ul style="list-style-type: none"> <li>• 96-gallon Cart</li> </ul>  | \$ (one-time, per Cart)   |
| <b>Container Cleaning</b> (Exhibit 3A1 D3d(3)) <ul style="list-style-type: none"> <li>• Monthly Cleaning Service</li> </ul>   | \$  |
| <b>Billing Fees</b> (Section 7B7) <ul style="list-style-type: none"> <li>• Late payment fee</li> <li>• Interruption of service</li> <li>• Returned checks</li> </ul>  | 10% of past due amount<br>\$25<br>\$25  |



**ENCLOSURE**  
**FORM PW-2.3.1**

Examples showing amount to be billed to Customer for extra services, assuming Monthly Rate per Refuse Unit to COUNTY is \$20 (assuming \$10 Refuse, \$4 Recycle, \$6 Green):

- If a single-family home wanted a second Refuse Cart, the extra fee would be \$10  
(1st Cart paid on taxes, 2nd Cart \$10)
- If a single-family home wanted 3 Recyclables Carts, the extra fee would be \$4.  
(1st Cart paid on taxes, 2nd Cart at \$3, 3rd Cart at \$4)
- If a restaurant wanted one 3-yard Dumpster for Refuse serviced Monday through Saturday, 6 times per week, the extra fee would be \$300  
(1st Dumpster paid on taxes at \$10 x 6 Refuse Units for 1x per week = \$60 on taxes, 6 times per week = \$360 - \$60 taxes = \$300)
- If a store that has 2 Refuse Units (1 cu yd) 1x per week assigned and wanted 3 cubic yards of Refuse Collected 2x per week, the extra fee would be \$100  
(1 cubic yard paid on taxes at \$10 x 2 Refuse Units, for 1x per week = \$20, 3 cu yds 2x = \$120 - \$20 taxes = \$100)

## Task 2 Service Fees Walnut Park Garbage Disposal District

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Service Fee and Calculate your Monthly Payment Rate and Proposed Annual Amount. The Proposed Annual Amount is not the total for all proposed Task 2 services but rather it is the total of the amounts to be evaluated. Potential additional amounts for Task 2 are not included here but are part of the contract. Also, many quantities are estimates and actual Monthly Payment Rate will be based on actuals, not these estimates. Note: There are 4.33 weeks per month.

### 2A. Abandoned Waste Weekly Collection (Exhibit 3A2 A and Section 7 C3a)

| Annual Services  | Service Fee   | Estimated Quantities   | Monthly Rate   |
|--|---|--|--|
| <b>Rate Per Ton</b><br><ul style="list-style-type: none"> <li>Alleys (1 miles)</li> <li>Parkways, Sidewalks, Streets (18 miles)</li> </ul> | \$ <span style="background-color: yellow;">      </span> /ton | 15 tons<br>(This uses 50% Bulky Items, 50% dumping; previously data contained dumping & Bulky Items) | = \$ <span style="background-color: yellow;">                    </span>       |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2A</b>  |   |  | 2.3a<br>\$ <span style="background-color: yellow;">                    </span> |

### 2B. Abandoned Waste Daily Collection (Exhibit 3A2 A5 and Section 7 C3b)

| Annual Services   | Service Fee  | Estimated Quantities                | Monthly Rate   |
|---|--|-------------------------------------|--|
| <b>Monitoring All Hot Zone Locations</b><br>4 locations           | \$ <span style="background-color: yellow;">      </span> /foot (per day) | 3,076 feet x 5 days<br>x 4.33 weeks | = \$ <span style="background-color: yellow;">                    </span>       |
| <b>Additional Hot Zones Monitoring</b><br>(up to 25% more length) | \$ <span style="background-color: yellow;">      </span> /foot (per day) | 769 feet x 5 days x<br>4.33 weeks   | = \$ <span style="background-color: yellow;">                    </span>       |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2B</b>                       |  |                                     | 2.3b<br>\$ <span style="background-color: yellow;">                    </span> |

### 2C. Public Receptacles (Exhibit 3A2 B and Section 7 C3c)

| Annual Services   | Service Fee   | Estimated Quantities                                 | Monthly Rate   |
|---|---|--|--|
| <b>Standard or Solar Compactors</b><br>(assume Collection twice per day, 6 days per week) | \$ <span style="background-color: yellow;">      </span> /receptacle (per Collection) | 33 receptacles<br>x 2 times x 6 days<br>x 4.33 weeks | = \$ <span style="background-color: yellow;">                    </span>       |
| <b>Additional public receptacles</b><br>(up to 25% more receptacles)                      | \$ <span style="background-color: yellow;">      </span> /receptacle (per Collection) | 9 receptacles<br>x 2 x 6 x 4.33                      | = \$ <span style="background-color: yellow;">                    </span>       |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2C</b>   |   |  | 2.3c<br>\$ <span style="background-color: yellow;">                    </span> |

**2D. Homeless Encampments** (Exhibit 3A2 E and Section 7 C3e)

| Annual Services                             | Service Fee    | Estimated Quantities  | Monthly Rate |
|---|----------------|-----------------------|--------------|
| <b>Abandoned Encampments</b>                |                |                       |              |
| • Waste Collection for each 4 cu yds        | \$ /           | 2 loads               | \$           |
| <b>Occupied Encampments</b>                 |                |                       |              |
|   | (per week)     | (per week)            |              |
| • Bags Collected                            | \$ /bag        | 5 bags x 4.33         | \$           |
| • Boxes (Refuse in bags from event box)     | \$ /box        | 5 box x 4.33          | \$           |
| • Carts                                     |                |                       |              |
| o Delivery and removal to/from area         | \$ /area       | 1 areas x 4.33        | \$           |
| o Collection & Disposal (96-gal)            | \$ /Collection | 10 Collections x 4.33 | \$           |
| o Collection & Disposal (32-gal)            | \$ /Collection | 10 Collections x 4.33 | \$           |
| o Overflowing Cart surcharge                | \$ /96 gallons | 1 overflows x 4.33    | \$           |
| o Contaminated Load surcharge               | \$ /Cart       | 1 Carts x 4.33        | \$           |
| • Dumpsters                                 |                |                       |              |
| o Delivery and removal to/from area         | \$ /area       | 1 areas x 4.33        | \$           |
| o Collection & Disposal (3 cu yds)          | \$ /Collection | 5 Collections x 4.33  | \$           |
| o Overflowing Dumpster surcharge            | \$ /3 cu yds   | 5 overflows x 4.33    | \$           |
| o Contaminated Load surcharge               | \$ /Dumpster   | 1 Dumpster x 4.33     | \$           |
| • Additional Cart or Dumpster Services      | n/a            | n/a                   | \$1,000.00   |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2D</b> |                |                       | 2.3d<br>\$   |

**2E. Litter Collection** (Exhibit 3A2 A4, Exhibit 3A2 G, and Section 7 C3g)

| Annual Services  | Service Fee | Estimated Quantities | Monthly Rate |
|--|-------------|----------------------|--------------|
| <b>Litter Rate Per Mile</b>                                    |             |                      |              |
| Alleys (1 miles)   | \$ /mile    | 1 miles              | \$           |
| <b>Litter (As-Needed)</b>                                      |             |                      |              |
| Bags Collected   | \$ /bag     | 10 bags              | \$           |
| <b>Additional Litter (As-Needed)</b><br>(up to 200% more bags) | \$ /bag     | 20 bags              | \$           |
| <b>TOTAL PROPOSED MONTHLY AMOUNT FOR 2E</b>                    |             |                      | 2.3e<br>\$   |

**TASK 2 - PROPOSED ANNUAL AMOUNT FOR TASK 2**

| Monthly Amount for Task 2A                                 | Monthly Amount for Task 2B | Monthly Amount for Task 2C | Monthly Amount for Task 2D | Monthly Amount for Task 2E | Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E |
|--|----------------------------|----------------------------|----------------------------|----------------------------|---|
| 2.3a<br>\$   | 2.3b<br>\$                 | 2.3c<br>\$                 | 2.3d<br>\$                 | 2.3e<br>\$                 | 2.3abcde<br>\$                                  |
|  |                            |                            |                            |                            | <b>Proposed Annual Amount for Task 2</b>        |
| 2.3abcde<br>\$   |                            |                            |                            |                            | 12 months<br>\$                                 |
| <b>WRITTEN PROPOSED ANNUAL AMOUNT FOR TASK 2, ITEM 2.3</b> |                            |                            |                            |                            |   |

**Task 2 Emergency Service Fees  
Walnut Park Garbage Disposal District**

Proposer must provide a rate for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive.

| Services  | Rate<br>(billed to COUNTY)   |
|---|--|
| <b>Automated Collection Services</b> (Section 7C3, Section 11B, and Exhibit 3A2 F1)   |  |
| <b>Automated Collection Services and/or Bulky Items</b>   | Comparable Municipal Solid Waste fees  |
| <b>Solid Waste not in Containers</b> (Exhibit 3A2 F2)   |  |
| <b>Solid Waste not in Containers</b>  | \$ /ton and \$ /cubic yard   |
| <b>Roll-Off Containers or Drop-Off Events</b> (Exhibit 3A2 F3)  |  |
| <b>Roll-Off Containers or Drop-Off Events</b>   | Comparable Municipal Solid Waste fees  |
| <b>Palm Frond Collection</b> (Exhibit 3A2 F4)   |  |
| <b>Palm Frond Collection</b>  | \$ /hour per Vehicle   |
| <b>Waste in Right-of-Way</b> (Exhibit 3A2 F5)   |  |
| <b>Waste in Right-of-Way</b> <ul style="list-style-type: none"> <li>Abandoned Waste</li> <li>Public Receptacles</li> <li>Homeless Encampments</li> <li>Human Waste Removal</li> </ul> | Comparable fees to Attachment 7-3 with a negotiated adjustment for distance. |

**Schedule of Prices**  
**Walnut Park Garbage Disposal District**

Values for Task 1 and Task 2 in the table below are to be transferred from Task 1 Service Fees and Task 2 Service Fees. Please note that the Total Proposed Annual Amount For Tasks 1 + 2 in the table below is the amount that is evaluated.

| Total Proposed Annual<br>Amount for<br>Task 1                      |   | Total Proposed Annual<br>Amount for<br>Task 2                     |   | TOTAL PROPOSED<br>ANNUAL AMOUNT<br>FOR TASKS 1 + 2 |
|--|---|---|---|--|
| \$ _____ <span style="color: red; font-weight: bold;">1.3</span>   | + | \$ _____ <span style="color: blue; font-weight: bold;">2.3</span> | = | \$ _____   |
| TOTAL PROPOSED ANNUAL AMOUNT FOR TASKS 1 AND 2 (WRITE OUT IN FULL) |   |   |   |  |
|  |   |   |   |  |

|   |                                   |              |
|---|-----------------------------------|--------------|
| LEGAL NAME OF PROPOSER                            |                                   |              |
| SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL |                                   |              |
| TITLE OF AUTHORIZED PERSON                        |                                   |              |
| DATE  | STATE CONTRACTOR'S LICENSE NUMBER | LICENSE TYPE |
| PROPOSER'S ADDRESS                                |                                   |              |
| PHONE   | E-MAIL                            |              |