

**ENCLOSURE
FORM PW-2.3.1**

The undersigned Bidder offers to perform the work described in the Invitation for Bids (IFB) for the following prices. The Bidder's rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless those specified to be furnished by Public Works. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be.

**Task 1 Service Fees
Walnut Park Garbage Disposal District**

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Monthly Rate^x, calculate Basic Service Total, and calculate Proposed Annual Amount. Note: 96-gallons ≈ 0.5 cu yd.

MONTHLY RATE (Exhibit 3A1 D1, Exhibit 3A3 B, and Section 7 A)	
Services	Monthly Rate Per Refuse Unit (Billed to COUNTY)
Monthly Rate for Basic Services, per Refuse Unit 1. One 96-gallon Refuse 2. One 96-gallon Recyclables 3. One 96-gallon Green Waste or one 64-gallon Food Waste 4. Bulky Item Service (Sweep, unlimited quantities) 5. Bulky Item Service (On-Call, limited quantities)	(per Refuse Unit) <div style="display: flex; justify-content: space-between;"> <div style="text-align: right;"> *\$ **\$ ***\$ \$ </div> <div style="border: 1px solid black; width: 100px; height: 40px; background-color: yellow;"></div> </div> <div style="text-align: right; margin-top: 5px;">\$</div>
Total of 1 -4	<div style="border: 1px solid purple; padding: 2px;"> 1.3a #\$() (Basic Service Total) </div>
Monthly Rate for Alternative to Director's Preferred Method <ul style="list-style-type: none"> One 96-gallon Refuse Cart One 96-gallon Recyclables Cart One 96-gallon Green Waste Cart One 64-gallon Food Waste Cart 	(optional) <div style="display: flex; justify-content: space-between;"> <div style="text-align: right;">\$</div> <div style="border-bottom: 1px solid black; width: 150px;"></div> </div> <div style="display: flex; justify-content: space-between;"> <div style="text-align: right;">\$</div> <div style="border-bottom: 1px solid black; width: 150px;"></div> </div> <div style="display: flex; justify-content: space-between;"> <div style="text-align: right;">\$</div> <div style="border-bottom: 1px solid black; width: 150px;"></div> </div> <div style="display: flex; justify-content: space-between;"> <div style="text-align: right;">\$</div> <div style="border-bottom: 1px solid black; width: 150px;"></div> </div>

Using the examples given below calculate your Monthly Unit Rate^x, Monthly Payment Rate, and Total Proposed Annual Amount. The Unit Count given is the current unit count for the Garbage Disposal District but may be revised as outlined in Section 7, Service Fees and Billing.

	Unit Count		Monthly Unit Rate ^x		Monthly Payment Rate	Months	Proposed Annual Amount
<i>Example</i>	3,059	x	\$ 20.00	=	\$ 61,180	x 12	= \$ 734,160
Actual	4,469	x	<div style="border: 1px solid purple; padding: 2px;"> 1.3a \$ </div>	=	\$	x 12	<div style="border: 2px solid red; padding: 2px;"> 1.3 = \$ </div>
<i>Example</i>	Seven hundred thirty-four thousand one hundred sixty dollars and zero cents. WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.3						
Actual	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.3						

^x Also referred to as Basic Service Total

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CUSTOMER SURCHARGES ADDED TO MONTHLY RATE (Exhibit 3A1 and Section 7)	
Services	Monthly Rate (Billed to Customer)
Additional Containers beyond Basic Services which is 1 Refuse, 1 Recyclables, 1 Green Waste (Exhibit 3A1 D2 & Section 7A2b) <ul style="list-style-type: none"> • 2nd or more 96-gallon Refuse Cart • 2nd 96-gallon Recyclables Cart • 2nd 96-gallon Green Waste Cart • 2nd or more 64-gallon Food Waste Cart • 3rd or more 96-gallon Recyclables Cart • 3rd or more 96-gallon Green Waste Cart 	96-gal Refuse fee* 75% of 96-gal Recycle fee** 75% of 96-gal Green Waste fee*** 96-gal Green Waste fee*** 96-gal Recycle fee** 96-gal Green Waste fee***
Extra or Larger Dumpsters (Exhibit 3A1 D2) <ul style="list-style-type: none"> • Per 0.5 cu yds Refuse Dumpster • Per 0.5 cu yds Recyclables Dumpster • Per 0.5 cu yds Green Waste Dumpster • Per 0.5 cu yds Food Waste Dumpster 	96-gal Refuse fee* 96-gal Recycle fee** 96-gal Green Waste fee*** 150% of 96-gal Green Waste fee***
Increased Frequency of Refuse Dumpster Collection , more than 1x per week (Exhibit 3A1 B3) <ul style="list-style-type: none"> • 2 times per week • 3 times per week • 4 times per week • 5 times per week • 6 times per week (Saturdays) • Each extra time per week with no capacity increase (i.e. 3 cubic yards twice per week instead of 6 cubic yards once per week) 	Monthly Rate for Basic Refuse Services plus any extra or larger containers multiplied by: 1.0 2.0 3.0 4.0 5.0 0.7
Additional On-Call Pickups beyond 4 per year (Exhibit 3A1 H3 & Section 7A2e) <ul style="list-style-type: none"> • Bulky Items, excess waste, or Green Waste (per visit to Collect all items) 	Per request charge equal to 75% of Basic Service Total#
Container Size Exchange, beyond 1 per year (Exhibit 3A1 D3c) <ul style="list-style-type: none"> • Each additional exchange 	Per request charge equal to 50% of Basic Service Total#
Container Removal and Return , within previous 12 months (Exhibit 3A1 D3e) <ul style="list-style-type: none"> • First removal and return (per set) • Each additional removal and return (per set) • Cleanup of Set-Out Site 	100% of Basic Service Total# 125% of previous fee 100% of Basic Service Total#
Roll-Out Service for non-Elderly/Disabled (Exhibit 3A1 I & Sec 7A2d) <ul style="list-style-type: none"> • Mandatory Minimum Service (Up to 10 feet) • Full Service (Up to 50 feet) • Extended Full Service <ul style="list-style-type: none"> ○ First 50 feet ○ Each 200 feet ○ Unpaved ○ Steep 	5% of Basic Service Total# 50% of Basic Service Total# 50% of Basic Services Total# 50% of Basic Services Total# 10% of Basic Services Total# 10% of Basic Services Total#
Locking Cart (Exhibit 3A1 D14) <ul style="list-style-type: none"> • 96-gallon Cart 	\$ (one-time, per Cart)
Container Cleaning (Exhibit 3A1 D3d(3)) <ul style="list-style-type: none"> • Monthly Cleaning Service 	\$
Billing Fees (Section 7B7) <ul style="list-style-type: none"> • Late payment fee • Interruption of service • Returned checks 	10% of past due amount \$25 \$25

Examples showing amount to be billed to Customer for extra services, assuming Monthly Rate per Refuse Unit to COUNTY is \$20 (assuming \$10 Refuse, \$4 Recycle, \$6 Green):

- If a single-family home wanted a second Refuse Cart, the extra fee would be \$10
(1st Cart paid on taxes, 2nd Cart \$10)
- If a single-family home wanted 3 Recyclables Carts, the extra fee would be \$4.
(1st Cart paid on taxes, 2nd Cart at \$3, 3rd Cart at \$4)
- If a restaurant wanted one 3-yard Dumpster for Refuse serviced Monday through Saturday, 6 times per week, the extra fee would be \$300
(1st Dumpster paid on taxes at \$10 x 6 Refuse Units for 1x per week = \$60 on taxes, 6 times per week = \$360 - \$60 taxes = \$300)
- If a store that has 2 Refuse Units (1 cu yd) 1x per week assigned and wanted 3 cubic yards of Refuse Collected 2x per week, the extra fee would be \$100
(1 cubic yard paid on taxes at \$10 x 2 Refuse Units, for 1x per week = \$20, 3 cu yds 2x = \$120 - \$20 taxes = \$100)

Task 2 Service Fees

Walnut Park Garbage Disposal District

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Service Fee and **Calculate** your Monthly Payment Rate and Proposed Annual Amount. The Proposed Annual Amount is not the total for all proposed Task 2 services but rather it is the total of the amounts to be evaluated. Potential additional amounts for Task 2 are not included here but are part of the contract. Also, many quantities are estimates and actual Monthly Payment Rate will be based on actuals, not these estimates. Note: There are 4.33 weeks per month.

2A. Abandoned Waste Weekly Collection (Exhibit 3A2 A and Section 7 C3a)

Annual Services	Service Fee		Estimated Quantities		Monthly Rate
Rate Per Ton <ul style="list-style-type: none"> Alleys (1 miles) Parkways, Sidewalks, Streets (18 miles) 	\$ /ton	x	15 tons (This uses 50% Bulky Items, 50% dumping; previously data contained dumping & Bulky Items)	=	\$
TOTAL PROPOSED MONTHLY AMOUNT FOR 2A					2.3a \$

2B. Abandoned Waste Daily Collection (Exhibit 3A2 A5 and Section 7 C3b)

Annual Services	Service Fee		Estimated Quantities		Monthly Rate
Monitoring All Hot Zone Locations 4 locations	\$_____/foot (per day)	x	3,076 feet x 5 days x 4.33 weeks	=	\$_____
Additional Hot Zones Monitoring (up to 25% more length)	\$_____/foot (per day)		769 feet x 5 days x 4.33 weeks		\$_____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2B					2.3b \$_____

2C. Public Receptacles (Exhibit 3A2 B and Section 7 C3c)

Annual Services	Service Fee		Estimated Quantities		Monthly Rate
Standard or Solar Compactors (assume Collection twice per day, 6 days per week)	\$ /receptacle (per Collection)	x	33 receptacles x 2 times x 6 days x 4.33 weeks	=	\$
Additional public receptacles (up to 25% more receptacles)	\$ /receptacle (per Collection)		9 receptacles x 2 x 6 x 4.33		\$
TOTAL PROPOSED MONTHLY AMOUNT FOR 2C					2.3c \$

2D. Homeless Encampments (Exhibit 3A2 E and Section 7 C3e)

Annual Services	Service Fee	Estimated Quantities	Monthly Rate
Abandoned Encampments			
• Waste Collection for each 4 cu yds	\$ /	2 loads	\$
Occupied Encampments	(per week)	(per week)	
• Bags Collected	\$ /bag	5 bags x 4.33	\$
• Boxes (Refuse in bags from event box)	\$ /box	5 box x 4.33	\$
• Carts			
o Delivery and removal to/from area	\$ /area	1 areas x 4.33	\$
o Collection & Disposal (96-gal)	\$ /Collection	10 Collections x 4.33	\$
o Collection & Disposal (32-gal)	\$ /Collection	10 Collections x 4.33	\$
o Overflowing Cart surcharge	\$ /96 gallons	1 overflows x 4.33	\$
o Contaminated Load surcharge	\$ /Cart	1 Carts x 4.33	\$
• Dumpsters			
o Delivery and removal to/from area	\$ /area	1 areas x 4.33	\$
o Collection & Disposal (3 cu yds)	\$ /Collection	5 Collections x 4.33	\$
o Overflowing Dumpster surcharge	\$ /3 cu yds	5 overflows x 4.33	\$
o Contaminated Load surcharge	\$ /Dumpster	1 Dumpster x 4.33	\$
• Additional Cart or Dumpster Services	n/a	n/a	\$1,000.00
TOTAL PROPOSED MONTHLY AMOUNT FOR 2D			2.3d \$

2E. Litter Collection (Exhibit 3A2 A4, Exhibit 3A2 G, and Section 7 C3g)

Annual Services	Service Fee	Estimated Quantities	Monthly Rate
Litter Rate Per Mile			
Alleys (1 miles)	\$ /mile	1 miles	\$
Litter (As-Needed)			
Bags Collected	\$ /bag	10 bags	\$
Additional Litter (As-Needed) (up to 200% more bags)	\$ /bag	20 bags	\$
TOTAL PROPOSED MONTHLY AMOUNT FOR 2E			2.3e \$

TASK 2 - PROPOSED ANNUAL AMOUNT FOR TASK 2

Monthly Amount for Task 2A		Monthly Amount for Task 2B		Monthly Amount for Task 2C		Monthly Amount for Task 2D		Monthly Amount for Task 2E		Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E
2.3a		2.3b		2.3c		2.3d		2.3e		2.3abcde
\$ _____	+	\$ _____	+	\$ _____	+	\$ _____	+	\$ _____	=	\$ _____
Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E								Proposed Annual Amount for Task 2		
2.3abcde			x	12 months			=	2.3		
\$ _____								\$ _____		
WRITTEN PROPOSED ANNUAL AMOUNT FOR TASK 2, ITEM 2.3										

Task 2 Emergency Service Fees
Walnut Park Garbage Disposal District

Proposer must provide a rate for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive.

Services	Rate (billed to COUNTY)
Automated Collection Services (Section 7C3, Section 11B, and Exhibit 3A2 F1)	
Automated Collection Services and/or Bulky Items	Comparable Municipal Solid Waste fees
Solid Waste not in Containers (Exhibit 3A2 F2)	
Solid Waste not in Containers	\$_____/ton and \$_____/cubic yard
Roll-Off Containers or Drop-Off Events (Exhibit 3A2 F3)	
Roll-Off Containers or Drop-Off Events	Comparable Municipal Solid Waste fees
Palm Frond Collection (Exhibit 3A2 F4)	
Palm Frond Collection	\$_____/hour per Vehicle
Waste in Right-of-Way (Exhibit 3A2 F5)	
Waste in Right-of-Way <ul style="list-style-type: none"> Abandoned Waste Public Receptacles Homeless Encampments Human Waste Removal 	Comparable fees to Attachment 7-3 with a negotiated adjustment for distance.

Schedule of Prices
Walnut Park Garbage Disposal District

Values for Task 1 and Task 2 in the table below are to be transferred from Task 1 Service Fees and Task 2 Service Fees. Please note that the Total Proposed Annual Amount For Tasks 1 + 2 in the table below is the amount that is evaluated.

Total Proposed Annual Amount for Task 1		Total Proposed Annual Amount for Task 2		TOTAL PROPOSED ANNUAL AMOUNT FOR TASKS 1 + 2
1.3 \$ _____	+	2.3 \$ _____	=	\$ _____
TOTAL PROPOSED ANNUAL AMOUNT FOR TASKS 1 AND 2 (WRITE OUT IN FULL) _____				

LEGAL NAME OF PROPOSER		
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL		
TITLE OF AUTHORIZED PERSON		
DATE	STATE CONTRACTOR'S LICENSE NUMBER	LICENSE TYPE
PROPOSER'S ADDRESS		
PHONE	E-MAIL	