

Schedule of Prices

The undersigned Proposer offers to perform the work described in the Request for Proposal (RFP) for the following prices. The Proposer's rates (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless those specified to be furnished by Public Works. It is understood and agreed that where quantities, if any, are set forth in the below tables, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be.

Task 1 Service Fees Hacienda Heights

Proposer must provide a Service Fee for each item below. **These fees are to include the 10 percent franchise fee.** Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Monthly Rate^{*}, **calculate** Basic Service Total, and **calculate** Proposed Annual Amount. Note: 96-gallons ≈ 0.5 cu yd.

MONTHLY RATE (Exhibit 3A1 D1, Exhibit 3A3 B, and Section 7 A)	
Services	Monthly Rate Per Customer (Billed to Customer)
Monthly Rate for Basic Services	
A. One 96-gallon Refuse (no food waste)	*\$ _____
B. One 96-gallon Recyclables	**\$ _____
C. One 96-gallon Green Waste (w/Food) or one 64-gallon Food Waste	***\$ _____ €
Portion of Monthly Rate for Special Services (Exhibit 3A1 H)	
1. Holiday Tree Collection	\$ _____
2. Annual Curbside Cleanup Event	\$ _____
3. Bulky Item & Excess Solid Waste (Exhibit 3A3 B)	
o Bulky Items	\$ _____
o Excess Waste	\$ _____
o Excess Green Waste	\$ _____
o Special Recyclable/Reusable Items	\$ _____
4. Priority Pickups at Director's Request	\$ _____
5. Special Cleanup Events Services	\$ _____
6. Sharps Collection	\$ _____
7. Mulch & Compost Giveaway Program	\$ _____
Total of A - C and 1 through 7	1.1a #\$(Basic Service Total)
Monthly Rate for Alternative to Director's Preferred Method	(optional)
• One 96-gallon Refuse Cart	\$ _____
• One 96-gallon Recyclables Cart	\$ _____
• One 96-gallon Green Waste Cart	\$ _____
• One 64-gallon Food Waste Cart	\$ _____
Monthly Rate for Refuse & Green Waste (Exhibit 3A1 C3) No SB 1383 route reviews & food waste allowed to landfill	
• One 96-gallon Refuse (with food waste) [to replace item A. in Monthly Rate for Basic Service]	\$ _____
• One 96-gallon Green Waste (no food waste) [to replace item C. in Monthly Rate for Basic Service]	\$ _____

€COUNTY may subsidize Green Waste Diversion fees for Customer through a temporary reduction of CONTACTOR's Franchise Fee. CONTRACTOR is to consult with Director prior to billing Customers.

**ENCLOSURE A
FORM PW-2.3**

CUSTOMER SURCHARGES ADDED TO MONTHLY RATE (Exhibit 3A1 and Section 7)	
Services	Monthly Rate (Billed to Customer)
Additional Containers beyond Basic Services which is 1 Refuse, 1 Recyclables, 1 Green Waste (Exhibit 3A1 D2 & Section 7A2b) <ul style="list-style-type: none"> • 2nd or more 96-gallon Refuse Cart • 2nd 96-gallon Recyclables Cart • 2nd 96-gallon Green Waste Cart • 2nd or more 64-gallon Food Waste Cart • 3rd or more 96-gallon Recyclables Cart • 3rd or more 96-gallon Green Waste Cart 	96-gal Refuse fee* 75% of 96-gal Recycle fee** 75% of 96-gal Green Waste fee*** 96-gal Green Waste fee*** 96-gal Recycle fee** 96-gal Green Waste fee***
Additional On-Call Pickups beyond 4 per year (Exhibit 3A1 H3 & Section 7A2e) <ul style="list-style-type: none"> • Bulky Items, excess waste, or Green Waste (per visit to Collect all items) 	Per request charge equal to 75% of Basic Service Total[#]
Container Size Exchange, beyond 1 per year (Exhibit 3A1 D3c) and Temporary Bear-Cart Delivery for Excess Waste (Exhibit 3A3 B2) <ul style="list-style-type: none"> • Each additional exchange/delivery 	Per request charge equal to 50% of Basic Service Total[#]
Container Removal and Return , within previous 12 months (Exhibit 3A1 D3e) <ul style="list-style-type: none"> • First removal and return (per set) • Each additional removal and return (per set) • Cleanup of Set-Out Site 	100% of Basic Service Total[#] 125% of previous fee 100% of Basic Service Total[#]
Roll-Out Service for non-Elderly/Disabled (Exhibit 3A1 I & Sec 7A2d) <ul style="list-style-type: none"> • Mandatory Minimum Service (Up to 10 feet) • Full Service (Up to 50 feet) • Extended Full Service <ul style="list-style-type: none"> ○ First 50 feet ○ Each 200 feet ○ Unpaved ○ Steep 	5% of Basic Service Total[#] 50% of Basic Service Total[#] 50% of Basic Services Total[#] 50% of Basic Services Total[#] 10% of Basic Services Total[#] 10% of Basic Services Total[#]
Difficult to Service (Exhibit 3A1 O & Section 7A2c) Cost per Customer	25% of Basic Service Total[#]
Manure Service , per collection each week (Exhibit 3A1 D13 & Section 7A2g) <ul style="list-style-type: none"> • 64-gallon Cart • 2-cubic yard Dumpster • Roll-Out/Scout Service 	\$ \$ \$ Negotiated with Customer
Locking Cart (Exhibit 3A1 D14) <ul style="list-style-type: none"> • 96-gallon Cart 	\$ (one-time, per Cart)
Container Cleaning (Exhibit 3A1 D3d(3)) <ul style="list-style-type: none"> • Monthly Cleaning Service 	\$
Billing Fees (Section 7B7) <ul style="list-style-type: none"> • Late payment fee • Interruption of service • Returned checks 	10% of past due amount \$25 \$25

Using the examples given below calculate your Monthly Unit Rate^x, Monthly Service Fee Revenue, and Annual Service Fee Revenue. The estimated number of customers given is the current number for the Service Area but may be revised as outlined in Section 7, Service Fees and Billing.

	Estimated. No. Customers		Monthly Unit Rate ^x		Monthly Service Fee Revenue	Months	Annual Service Fee Revenue (Total Proposed Annual Amount for Task 1)
Example	3,059	x	\$ 20.00	=	\$ 61,180	x 12	= \$ 734,160
Actual	14,454	x	\$ 1.1a	=	\$	x 12	= \$ 1.1
Example	Two hundred seventy-four thousand two hundred ninety-six dollars and eighty-four cents. WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.1						
Actual	<hr/> WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.1						

Using the examples given below calculate the Monthly Customer Net Rate, without the 10 percent franchise fee.

	Monthly Customer Rate ^x		Franchise Fee		Monthly Customer Net Rate
Example	\$ 20.00	-	10%	=	= \$ 18.00
Actual	\$ _____ 1.1a	-	\$ _____	=	= \$ _____
Example	<u>Eighteen dollars and zero cents.</u> WRITTEN MONTHLY CUSTOMER NET RATE FOR TASK 1				
Actual	_____ WRITTEN MONTHLY CUSTOMER NET RATE FOR TASK 1				

^x Also referred to as Basic Service Total

Task 2 Service Fees
Hacienda Heights

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Service Fee and **Calculate** your Monthly Payment Rate and Proposed Annual Amount. The Proposed Annual Amount is not the total for all proposed Task 2 services but rather it is the total of the amounts to be evaluated. Potential additional amounts for Task 2 are not included here but are part of the contract. Also, many quantities are estimates and actual Monthly Payment Rate will be based on actuals, not these estimates. Note: There are 4.33 weeks per month.

2A. Abandoned Waste Weekly Collection (Exhibit 3A2 A and Section 7 C3a)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Abandoned Waste Rate Per Ton <ul style="list-style-type: none"> Alleys (10.9 miles) Parkways, Sidewalks, Streets (69 miles) 	\$ <input type="text"/> /ton	x	50 tons (This uses 50% Bulky Items, 50% dumping; previously data contained dumping & Bulky Items)	= \$ <input type="text"/>
TOTAL PROPOSED MONTHLY AMOUNT FOR 2A				2.1a \$ <input type="text"/>

2B. Abandoned Waste Daily Collection (Exhibit 3A2 A5 and Section 7 C3b)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Monitoring All Hot Zone Locations 5 locations	\$ <input type="text"/> /foot (per day)	x	1,491 feet x 5 days x 4.33 weeks	= \$ <input type="text"/>
Additional Hot Zones Monitoring (up to 25% more length)	\$ <input type="text"/> /foot (per day)		373 feet x 5 days x 4.33 weeks	= \$ <input type="text"/>
TOTAL PROPOSED MONTHLY AMOUNT FOR 2B				2.1b \$ <input type="text"/>

2C. Public Receptacles (Exhibit 3A2 B and Section 7 C3c)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Standard or Solar Compactors (assume Collection twice per day, 6 days per week)	\$ <input type="text"/> /receptacle (per Collection)	x	26 receptacles x 2 times x 6 days x 4.33 weeks	= \$ <input type="text"/>
Additional public receptacles (up to 25% more receptacles)	\$ <input type="text"/> /receptacle (per Collection)		7 receptacles x 2 x 6 x 4.33	= \$ <input type="text"/>
TOTAL PROPOSED MONTHLY AMOUNT FOR 2C				2.1c \$ <input type="text"/>

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2D. Homeless Encampments (Exhibit 3A2 E and Section 7 C3e)

Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Abandoned Encampments				
• Waste Collection for each 4 cu yds	\$ _____		5 loads	\$ _____
Occupied Encampments	(per week)		(per week)	
• Bags Collected	\$ _____/bag		10 bags x 4.33	\$ _____
• Boxes (Refuse in bags from event box)	\$ _____/box		10 box x 4.33	\$ _____
• Carts				
o Delivery and removal to/from area	\$ _____/area		2 areas x 4.33	\$ _____
o Collection & Disposal (96-gal)	\$ _____/Collection		25 Collections x 4.33	\$ _____
o Collection & Disposal (32-gal)	\$ _____/Collection	x	25 Collections x 4.33	= \$ _____
o Overflowing Cart surcharge	\$ _____/96 gallons		2 overflows x 4.33	\$ _____
o Contaminated Load surcharge	\$ _____/Cart		2 Carts x 4.33	\$ _____
• Dumpsters				
o Delivery and removal to/from area	\$ _____/area		2 areas x 4.33	\$ _____
o Collection & Disposal (3 cu yds)	\$ _____/Collection		10 Collections x 4.33	\$ _____
o Overflowing Dumpster surcharge	\$ _____/3 cu yds		10 overflows x 4.33	\$ _____
o Contaminated Load surcharge	\$ _____/Dumpster		2 Dumpster x 4.33	\$ _____
• Additional Cart or Dumpster Services	n/a		n/a	\$1,000.00
TOTAL PROPOSED MONTHLY AMOUNT FOR 2D				2.1d \$ _____

2E. Litter Collection (Exhibit 3A2 A4, Exhibit 3A2 G, and Section 7 C3g)

Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Litter Rate Per Mile				
Alleys (10.9 miles)	\$ _____/mile		10.9 miles x 4.33	\$ _____
Litter (As-Needed)				
Bags Collected	\$ _____/bag	x	10 bags x 4.33	= \$ _____
Litter (As-Needed)				
Hours Spent	\$ _____/hour		50 Hours x 4.33	\$ _____
Additional Litter (As-Needed)				
(up to 200% more bags)	\$ _____/bag		20 bags x 4.33	\$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2E				2.1e \$ _____

TASK 2 - TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 2

Monthly Amount for Task 2A		Monthly Amount for Task 2B		Monthly Amount for Task 2C		Monthly Amount for Task 2D		Monthly Amount for Task 2E		Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E
2.1a		2.1b		2.1c		2.1d		2.1e		2.1abcde
\$ _____	+	\$ _____	+	\$ _____	+	\$ _____	+	\$ _____	=	\$ _____
Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E								Total Proposed Annual Amount for Task 2		
2.1abcde			x	12 months			=	2.1 \$ _____		
WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 2, ITEM 2.1										

Task 2 Emergency Service Fees
Hacienda Heights

Proposer must provide a rate for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive.

Services	Rate (billed to COUNTY)
Automated Collection Services (Section 7C3, Section 11B, and Exhibit 3A2 F1)	
Automated Collection Services and/or Bulky Items	Comparable Municipal Solid Waste fees
Solid Waste not in Containers (Exhibit 3A2 F2)	
Solid Waste not in Containers	\$_____/ton and \$_____/cubic yard
Roll-Off Containers or Drop-Off Events (Exhibit 3A2 F3)	
Roll-Off Containers or Drop-Off Events	Comparable Municipal Solid Waste fees
Palm Frond Collection (Exhibit 3A2 F4)	
Palm Frond Collection	\$_____/hour per Vehicle
Waste in Right-of-Way (Exhibit 3A2 F5)	
Waste in Right-of-Way <ul style="list-style-type: none"> • Abandoned Waste • Public Receptacles • Homeless Encampments • Human Waste Removal 	Comparable fees to Attachment 7-3 with a negotiated adjustment for distance.

Schedule of Prices
Hacienda Heights

LEGAL NAME OF PROPOSER		
NAME OF PERSON AUTHORIZED TO SUBMIT PROPOSAL		
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL		
TITLE OF AUTHORIZED PERSON		
DATE	STATE CONTRACTOR'S LICENSE NUMBER	LICENSE TYPE
PROPOSER'S ADDRESS		
PHONE	E-MAIL	