

FORM PW-2.1.2

The undersigned Bidder offers to perform the work described in the Invitation for Bids (IFB) for the following prices. The Bidder's rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless those specified to be furnished by Public Works. It is understood and agreed that where quantities, if any, are set forth in the below tables, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be.

By submission of this Bid, Bidder certifies that the prices quoted herein have been arrived at independently without consultation, communication, or agreement with any other Bidder or competitor for the purpose of restricting competition.

Task 1 Service Fees
Belvedere Garbage Disposal District

Proposer must provide a Service Fee for each item below.

Failure to do so may result in the proposal/bid being rejected as nonresponsive. **Write-in** your proposed Monthly Rate^{*}, **calculate** Basic Service Total, and **calculate** Proposed Annual Amount. Note: 96-gallons ≈ 0.5 cu yd.

MONTHLY RATE (Exhibit 3A1 D1, Exhibit 3A3 B, and Section 7 A)	
Services	Monthly Rate Per Refuse Unit (Billed to COUNTY)
Monthly Rate for 3-Container Basic Services (Exhibit 3A1 B)[¥]	
A. One 96-gallon Refuse (no Food Waste)	A *\$ <input type="text"/>
B. One 96-gallon Recyclables	B **\$ <input type="text"/>
C. One 96-gallon Green Waste (w/Food) or one 64-gallon Food Waste	C ***\$ <input type="text"/>
Monthly Rate for Basic Services (without SB 1383 Compliance)	
D. One 96-gallon Refuse (with Food Waste) [£]	D *\$ <input type="text"/> £ (replaces A)
E. One 96-gallon Green Waste (without Food Waste) [£]	E ***\$ <input type="text"/> £ (replaces C)
Monthly Rate for 3-Container Basic Services plus Mixed Refuse/Food Waste Multifamily Service (Exhibit 3A1 C3b)[¥]	
F. One 96-gallon Refuse (multifamily – includes Food Waste; all others – no Food Waste)	F *\$ <input type="text"/> (replaces A)
G. One Green Container <ul style="list-style-type: none"> ○ 96-gallon Green Waste w/ Food (not multifamily), or ○ 64-gallon Food Waste (not multifamily), or ○ 96-gallon Green Waste w/o Food (multifamily only) 	G *\$ <input type="text"/> (replaces C)
Portion of the Monthly Rate for Special Services (Exhibit 3A1 H)	
1. Christmas Tree Collection	1 \$ <input type="text"/>
2. Annual Cleanup Event	2 \$ <input type="text"/>
3. Annual Container Cleaning	3 \$ <input type="text"/>
4. Mulch/Compost & Shredding Events	4 \$ <input type="text"/>
5. Bulky Item Service <ul style="list-style-type: none"> ○ Bulky Item ○ Excess Refuse 	5 \$ <input type="text"/> \$ <input type="text"/>

<ul style="list-style-type: none"> o Excess Green Waste o Special Recyclables/Reusable Items 	\$ _____ \$ _____
6. Priority Pickups at Director's Request	6 \$ _____
7. Special Cleanup Events Services	7 \$ _____
8. Sharps Collections	8 \$ _____
9. GPS & Video Equipment & Recording (Section 3 C9)	9 \$ _____
10. Minimum Rollout (Exhibits 3A1 I & 3A3)	10 \$ _____
11. Bike Lane Rollout (Exhibits 3A1 I3a & 3A3 F)	11 \$ _____
1.1a	
Total of A - C and 1 - 11 (do not include D, E, F, or G)	# \$ _____ (Basic Service Total)
Monthly Rate for Alternative to Director's Preferred Method	(optional)
<ul style="list-style-type: none"> • One 96-gallon Refuse Cart • One 96-gallon Refuse + Food Waste Cart • One 96-gallon Recyclables Cart • One 96-gallon Green Waste Cart • One 96-gallon Green Waste (landscaping only) Cart • One 64-gallon Food Waste Cart 	\$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ _____

*COUNTY may turn on or off any of services 1 - 11 and/or switch to service D - E and/or switch to F - G.

£COUNTY may choose to allow food waste in the Refuse Cart for Disposal in a landfill and/or prevent food waste from being allowed in the Green Waste Cart (common methods before SB 1383). CONTRACTOR must therefore include an alternate monthly rate for these services.

CUSTOMER SURCHARGES/FEEs ADDED TO MONTHLY RATE (Exhibit 3A1 and Section 7)	
Services	Monthly Rate (Billed to Customer)
Additional Containers beyond Basic Services which is 1 Refuse, 1 Recyclables, 1 Green Waste (Exhibit 3A1 D2 & Section 7A2b) <ul style="list-style-type: none"> • 2nd or more 96-gallon Refuse Cart • 2nd 96-gallon Recyclables Cart • 2nd 96-gallon Green Waste Cart • 2nd or more 64-gallon Food Waste Cart • 3rd or more 96-gallon Recyclables Cart • 3rd or more 96-gallon Green Waste Cart 	96-gal Refuse fee* 75% of 96-gal Recycle fee** 75% of 96-gal Green Waste fee*** 96-gal Green Waste fee*** 96-gal Recycle fee** 96-gal Green Waste fee***
Extra or Larger Dumpsters (Exhibit 3A1 D2) <ul style="list-style-type: none"> • Per 0.5 cu yds Refuse Dumpster • Per 0.5 cu yds Recyclables Dumpster • Per 0.5 cu yds Green Waste Dumpster • Per 0.5 cu yds Food Waste Dumpster 	96-gal Refuse fee* 96-gal Recycle fee** 96-gal Green Waste fee*** 150% of 96-gal Green Waste fee***
Increased Frequency of Refuse Dumpster Collection , more than 1x per week (Exhibit 3A1 B3) <ul style="list-style-type: none"> • 2 times per week • 3 times per week • 4 times per week • 5 times per week • 6 times per week (Saturdays) • 7 times per week (Sundays) • Each extra time per week with no capacity increase (i.e. 3 cubic yards twice per week instead of 6 cubic yards once per week) • 2 times per week with 2/3 capacity decrease (i.e. 2 cubic yards twice per week instead of 6 cubic yards once per week) 	Monthly Rate for Basic Refuse Services plus any extra or larger containers multiplied by: 1.0 2.0 3.0 4.0 5.0 not required but allowed at rate negotiated with Customer 0.7 No charge

Additional On-Call Pickups beyond 4 per year (Exhibit 3A1 H3 & Section 7A2e) <ul style="list-style-type: none"> Bulky Items, excess waste, or Green Waste (per visit to Collect all items) 	Per request charge equal to 75% of Basic Service Total[#]
Container Size Exchange, beyond 1 per year (Exhibit 3A1 D3c) and Temporary Bear-Card Delivery for Excess Waste (Exhibit 3A3 B2) <ul style="list-style-type: none"> Each additional exchange/delivery 	Per request charge equal to 50% of Basic Service Total[#]
Container Removal and Return , within previous 12 months (Exhibit 3A1 D3e) <ul style="list-style-type: none"> First removal and return (per set) Each additional removal and return (per set) Cleanup of Set-Out Site 	100% of Basic Service Total[#] 125% of previous fee 100% of Basic Service Total[#]
Roll-Out Service for non-Elderly/Disabled (Exhibit 3A1 I & Sec 7A2d) <ul style="list-style-type: none"> Mandatory Minimum Service (Up to 10 feet) Full Service (Up to 50 feet) Extended Full Service <ul style="list-style-type: none"> First 50 feet Each 200 feet Unpaved Steep 	5% of Basic Service Total[#] 50% of Basic Service Total[#] 50% of Basic Services Total[#] 50% of Basic Services Total[#] 10% of Basic Services Total[#] 10% of Basic Services Total[#]
Locking Cart (Exhibit 3A1 D14) <ul style="list-style-type: none"> 96-gallon Cart 	\$ (one-time, per Cart)
Container Cleaning (Exhibit 3A1 D3d(3)) <ul style="list-style-type: none"> Monthly Cleaning Service, 1 Cart Monthly Cleaning Service, each additional Cart Monthly Cleaning Service, 1 Dumpster Monthly Cleaning Service, each additional Dumpster 	\$ _____ \$ _____ \$ _____ \$ _____
Billing Fees (Section 7B) <ul style="list-style-type: none"> Late payment Interruption of service Returned checks 	10% of past due amount 100% of Basic Services Total[#] for 1 Refuse Unit 100% of Basic Services Total[#] for 1 Refuse Unit

Examples showing amount to be billed to Customer for extra services, assuming Monthly Rate per Refuse Unit to COUNTY is \$20 (assuming \$10 Refuse, \$4 Recycle, \$6 Green):

- If a single-family home wanted a second Refuse Cart, the extra fee would be \$10 (1st Cart paid on taxes, 2nd Cart \$10)
- If a single-family home wanted 3 Recyclables Carts, the extra fee would be \$4. (1st Cart paid on taxes, 2nd Cart at \$3, 3rd Cart at \$4)
- If a restaurant wanted one 3-yard Dumpster for Refuse serviced Monday through Saturday, 6 times per week, the extra fee would be \$300 (1st Dumpster paid on taxes at \$10 x 6 Refuse Units for 1x per week = \$60 on taxes, 6 times per week = \$360 - \$60 taxes = \$300)
- If a store that has 2 Refuse Units (1 cu yd) 1x per week assigned and wanted 3 cubic yards of Refuse Collected 2x per week, the extra fee would be \$100 (1 cubic yard paid on taxes at \$10 x 2 Refuse Units, for 1x per week = \$20, 3 cu yds 2x = \$120 - \$20 taxes = \$100)

Using the examples given below calculate your Monthly Unit Rate^x, Monthly Payment Rate, and Total Proposed Annual Amount. The Unit Count given is the current unit count for the Service Area but may be revised as outlined in Section 7, Service Fees and Billing.

	Unit Count		Monthly Unit Rate ^x		Monthly Payment Rate	Months	Proposed Annual Amount
Example	3,059	x	\$ 20.00	=	\$ 61,180	x 12	= \$ 734,160
Actual	35,854.5	x	\$ <u>1.1a</u>	=	\$ <u> </u>	x 12	= \$ <u>1.1</u>
Example	Two hundred seventy-four thousand two hundred ninety-six dollars and eighty-four cents. WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.1						
Actual	WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.1						

^x Also referred to as Basic Service Total

FACILITIES (Exhibit 3A1 F1, Exhibit 7 E, Exhibit 17 17)			
Check box if additional facilities are listed on a separate page <input type="checkbox"/>	Initial Facility	Initial Facility Rate per ton (at start of CONTRACT)	Final Facility
Disposal Rate for Refuse (Exhibit 17 B17) • Primary Facility: • Backup Facility 1: • Backup Facility 2: • Backup Facility 3:	_____ _____ _____ _____	\$ _____ \$ _____ \$ _____ \$ _____	_____ _____ _____ _____
Disposal Rate for Organic Waste (landscaping + food waste) • Primary Facility: • Backup Facility 1:	_____ _____	\$ _____ \$ _____	_____ _____
Disposal Rate for Food Waste • Primary Facility: • Backup Facility 1:	_____ _____	\$ _____ \$ _____	_____ _____
Disposal Rate for Green Waste (landscaping only) • Primary Facility: • Backup Facility 1:	_____ _____	\$ _____ \$ _____	_____ _____

NOTE: Any change of facility or rates requires notification and approval from Director.

Task 2 Service Fees

Belvedere Garbage Disposal District

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Service Fee and **Calculate** your Monthly Payment Rate and Proposed Annual Amount. The Proposed Annual Amount is not the total for all proposed Task 2 services but rather it is the total of the amounts to be evaluated. Potential additional amounts for Task 2 are not included here but are part of the contract. Also, many quantities are estimates and actual Monthly Payment Rate will be based on actuals, not these estimates. Charts below contain several places with "Additional" services that are beyond what is expected. Note: There are 4.33 weeks per month.

2A. Abandoned Waste Weekly & As-Needed Collection (Exhibit 3A2 A and Section 7 C3a)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Abandoned Waste Rate Per Ton • Alleys (22.5 miles) • Parkways, Sidewalks, Streets (174 miles)	\$ /ton	x	250 tons	= \$ _____
Abandoned Waste Dry Runs • After 4 th , each month	\$ /incident	x	10 incidents	= \$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2A				2.1a \$ _____

2B. Abandoned Waste Daily Collection (Exhibit 3A2 A5 and Section 7 C3b)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Monitoring All Hot Zone Locations 23 locations	\$ /foot (per day)	x	46,281 feet x 5 days x 4.33 weeks	= \$ _____
Additional Hot Zones Monitoring (up to 25% more length)	\$ /foot (per day)	x	11,570 feet x 5 days x 4.33 weeks	= \$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2B				2.1b \$ _____

2C. Public Receptacles (Exhibit 3A2 B and Section 7 C3c)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Standard or Solar Compactors (assume Collection twice per day, 6 days per week)	\$ /receptacle (per Collection)	x	160 receptacles x 2 times x 6 days x 4.33 weeks	= \$ _____
Additional public receptacles (up to 25% more receptacles)	\$ /receptacle (per Collection)	x	40 receptacles x 2 x 6 x 4.33	= \$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2C				2.1c \$ _____

2D. Homeless Encampments (Exhibit 3A2 E and Section 7 C3e)

Annual Services	Service Fee	Estimated Quantities	Monthly Rate
Abandoned Encampments			
• Waste Collection for each 4 cu yds	\$ _____	4 loads	\$ _____
Occupied Encampments	(per week)	(per month)	
• Bags Collected	\$ _____/bag	10 bags x 4.33	\$ _____
• Boxes (Refuse in bags from event box)	\$ _____/box	2 boxes x 4.33	\$ _____
• Carts			
○ Delivery and removal to/from area**	\$ _____/area	2 areas x 4.33	\$ _____
○ Collection & Disposal (96-gal)	\$ _____/Collection	10 Collections x 4.33	\$ _____
○ Collection & Disposal (32-gal)	\$ _____/Collection	10 Collections x 4.33	\$ _____
○ Overflowing Cart surcharge	\$ _____/96 gallons	2 overflows x 4.33	\$ _____
○ Contaminated Load surcharge	\$ _____/Cart	1 Carts x 4.33	\$ _____
• Dumpsters			
○ Delivery and removal to/from area	\$ _____/area	4 areas x 4.33	\$ _____
○ Collection & Disposal (3 cu yds)	\$ _____/Collection	10 Collections x 4.33	\$ _____
○ Overflowing Dumpster surcharge	\$ _____/3 cu yds	1 overflows x 4.33	\$ _____
○ Contaminated Load surcharge	\$ _____/Dumpster	1 Dumpster x 4.33	\$ _____
• Additional Cart or Dumpster Services	n/a	n/a	\$ 1,000.00*
TOTAL PROPOSED MONTHLY AMOUNT FOR 2D			2.1d \$ _____

* This amount is for the COUNTY's authorization and budget purposes. CONTRACTOR must be prepared to provide additional services in any of the above categories in this amount.

** Locations separated by more than 15 minutes shall be considered a separate area.

2E. Litter Collection (Exhibit 3A2 A4, Exhibit 3A2 G, and Section 7 C3g)

Annual Services	Service Fee	Estimated Quantities	Monthly Rate
Litter Rate Per Mile			
Alleys (22.5 miles)	\$ _____/mile	22.5 miles x 4.33	\$ _____
Litter (As-Needed)			
Hours Spent	\$ _____/hour	8 hours x 4.33	\$ _____
Additional Litter (As-Needed)			
(up to 200% more hours)	\$ _____/hour	16 hours x 4.33	\$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2E			2.1e \$ _____

TASK 2 - PROPOSED ANNUAL AMOUNT FOR TASK 2

Monthly Amount for Task 2A	Monthly Amount for Task 2B	Monthly Amount for Task 2C	Monthly Amount for Task 2D	Monthly Amount for Task 2E	Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E
2.1a \$ _____	2.1b \$ _____	2.1c \$ _____	2.1d \$ _____	2.1e \$ _____	2.1abcde \$ _____
<div> <div>Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E</div> <div>2.1abcde</div> <div>\$ _____</div> </div> <div> <div>Period</div> <div>12 months</div> </div> <div> <div>Proposed Annual Amount for Task 2</div> <div>2.1</div> <div>\$ _____</div> </div>					
WRITTEN PROPOSED ANNUAL AMOUNT FOR TASK 2, ITEM 2.1					

Task 2 Emergency Service Fees
Belvedere Garbage Disposal District

Proposer must provide a rate for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive.

Services	Rate (billed to COUNTY)
Automated Collection Services (Section 7C3, Section 11B, and Exhibit 3A2 F1)	
Automated Collection Services and/or Bulky Items	Comparable Municipal Solid Waste fees
Solid Waste not in Containers (Exhibit 3A2 F2)	
<ul style="list-style-type: none"> • Disposal • Labor • Special Equipment 	\$ /ton and \$ /cubic yard \$ /hr Reasonable negotiated fee
Roll-Off Containers or Drop-Off Events (Exhibit 3A2 F3)	
Roll-Off Containers or Drop-Off Events	Comparable Municipal Solid Waste fees
Palm Frond Collection (Exhibit 3A2 F4)	
Palm Frond Collection	\$ /hour per Vehicle
Waste in Right-of-Way (Exhibit 3A2 F5)	
Waste in Right-of-Way <ul style="list-style-type: none"> • Abandoned Waste • Public Receptacles • Homeless Encampments • Human Waste Removal 	Comparable fees to Attachment 7-3 with a negotiated adjustment for distance.

Schedule of Prices
Belvedere Garbage Disposal District

Values for Task 1 and Task 2 in the table below are to be transferred from Task 1 Service Fees and Task 2 Service Fees. Please note that the Total Proposed Annual Amount For Tasks 1 + 2 in the table below is the amount that is evaluated.

Total Proposed Annual Amount for Task 1		Total Proposed Annual Amount for Task 2		TOTAL PROPOSED ANNUAL AMOUNT FOR TASKS 1 + 2
\$ _____ 1.1	+	\$ _____ 2.1	=	\$ _____
TOTAL PROPOSED ANNUAL AMOUNT FOR TASKS 1 AND 2 (WRITE OUT IN FULL)				

LEGAL NAME OF PROPOSER		
NAME OF PERSON AUTHORIZED TO SUBMIT PROPOSAL		
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL		
TITLE OF AUTHORIZED PERSON		
DATE	STATE CONTRACTOR'S LICENSE NUMBER	LICENSE TYPE
PROPOSER'S ADDRESS		
PHONE	E-MAIL	