



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

May 25, 2023

IN REPLY PLEASE

REFER TO FILE: **BRC-1**

INVITATION FOR BIDS – ADDENDUM 3 BELVEDERE AND MESA HEIGHTS GARBAGE DISPOSAL DISTRICTS (BRC0000369)

Thank you for your interest in our Invitation for Bids (IFB) for the Belvedere and Mesa Heights Garbage Disposal Districts (BRC0000369).

Please note the deadline to submit bids is **Tuesday, June 6, 2023, at 5:30 p.m.**

All addenda and informational updates will be posted at <http://pw.lacounty.gov/brcd/servicecontracts>. Please check the website frequently for any changes to this solicitation.

Please take note of the following revisions to the IFB. (Note that the changes that have been added are in **boldface** and deleted languages are ~~strikethrough~~.)

A. Important Update regarding this solicitation

1. **Schedule of Prices, Form PW-2.1.1 Belvedere Garbage Disposal District and Form PW-2.2.1 Mesa Heights Garbage Disposal District, were deleted and replaced with revised Forms PW-2.1.2 and PW-2.2.2. Please use the revised Forms PW-2.1.2 and PW-2.2.2 Schedule of Prices, attached hereto as Enclosures 2 and 3, when submitting your Bid. Bids submitted with Forms PW-2.1.1 and PW-2.2.1 instead of Forms PW-2.1.2 and PW-2.2.2 may be found nonresponsive and subject to rejection.**

B. Addendum

1. Sample Agreement, Section 2-11, A.1 Expiration of the Contract Term, has been revised as follows:
 1. Expiration of the Contract Term
 - ~~June 30, 2034~~ **June 30, 2031**, for Belvedere GDD, or
 - ~~June 30, 2035~~ **June 30, 2030**, for Mesa Heights GDD, or

- An earlier date that the contract terminates in accordance with Part 6D of Exhibit 5.
2. Form PW-17, Submission of a Written Statement to Secure a Performance Bond, Letter of Credit, and Additional Business History and/or Other Information with Bid, has been deleted in its entirety:

- ~~Form PW-17, Submission of a Written Statement to Secure a Performance Bond, Letter of Credit, and Additional Business History and/or Other Information with Bid~~

The above form is replaced with revised form, Submission of a Written Statement to Secure a Performance Bond, Letter of Credit, and Additional Business History and/or Other Information with Bid, listed below. Please refer to Form PW-17.1, Submission of a Written Statement to Secure a Performance Bond, Letter of Credit, and Additional Business History and/or Other Information with Bid, Enclosure 1 for the revised form:

- **Form PW-17.1 - Submission of a Written Statement to Secure a Performance Bond, Letter of Credit, and Additional Business History and/or Other Information with Bid (Enclosure 1)**

Please use the revised Form PW-17.1 Submission of a Written Statement to Secure a Performance Bond, Letter of Credit, and Additional Business History and/or Other Information with Bid, attached hereto as Enclosure 1, when submitting your Bid.

3. Attachment 7-1 – Services Fees Adjustment Example has been revised as follows:

ATTACHMENT 7-1 – Service Fees Adjustment Example

Example assumes the following:

- Contract started 4/1/17
 - ~~First Calendar Year of service is only 9 months~~
 - Rate adjustment was not eligible ~~7/1/18~~ **7/1/17**
- Initial monthly rate for Task 1 basic services was \$17.00
- ~~Initial rates for Task 2 is indicated in Table G3 below~~
- Rate adjustment being calculated is for ~~7/1/19~~ **7/1/18**

A. Annual increase or decrease in CPI (Item A1 of Exhibit 7)

Table A—Adjustment Due to Change in CPI

Calculate percent change in CPI (12-month average)	01/01/17-12/31/18	439.427
	01/01/16-12/31/16	432.030
	01/01/18-12/31/19	449.089
	01/01/17-12/31/17	439.427
	Percent change	2.20% 1.71%

A. Annual increase or decrease in ~~Fuel (Exhibit 7)~~ **Calculation for Task1**

1. **Basic Services Fee**

$$\text{\$17.00} \times 1.71\% = \text{\$0.29}$$

$$\text{\$17.00} + \text{\$0.29} = \text{\$17.29}$$

4. Schedule of Prices, Form PW-2.1.1 Belvedere Garbage Disposal District and Form PW-2.2.1 Mesa Heights Garbage Disposal District, have been deleted in its entirety:

- ~~Form PW-2.1.1 Belvedere Garbage Disposal District~~
- ~~Form PW-2.2.1 Mesa Heights Garbage Disposal District~~

The above Schedule of Prices are replaced with revised Schedule of Prices listed below. Please refer to Form PW-2.1.2 and Form PW-2.2.2 Schedule of Prices, Enclosures 2 and 3 for the revised forms:

- **Form PW-2.1.2 - Belvedere Garbage Disposal District (Enclosure 2)**
- **Form PW-2.2.2 - Mesa Heights Garbage Disposal District (Enclosure 3)**

Please use the revised Forms PW-2.1.2 and PW-2.2.2 Schedule of Prices, attached hereto as Enclosures 2 and 3, when submitting your bid. **Bids submitted with Forms PW-2.1.1 and PW-2.2.1 may be found nonresponsive and subject to rejection.**

For the purposes of evaluating this solicitation, only the rates in A, B, and C in these forms will be used. Any rates in F and G in these forms do not impact the evaluation. If there are no approved high-diversion facilities at the time of the submittal of bids, County may negotiate a revised rate with contractor to use such a facility, once it becomes available. Note that because rates are based on

assigned Refuse Units, multifamily premises cannot be charged a higher rate than other customers due to an increased processing cost at a high-diversion facility; rather contractor would increase the rate slightly for all customers.

For example, contractor below had bid \$25.00 for Basic Services in A, B, and C in these forms, plus special services (Christmas trees, etc.), including having multifamily premises putting their food into the green cart. However, if there is an approved high-diversion processing facility available and food can be put into the refuse container, Scenario 1 would apply and the monthly rate charged would be $\$10.25 + \$5 + \$9.95 = \25.20 , plus special services. If there are no known high-diversion processing facilities, then Scenario 2 would apply, and the rate is \$25, plus special services.

Scenario 1: Known high-diversion facility

Monthly Rate for 3-Container Basic Services (Exhibit 3A1 B)	
A. One 96-gallon Refuse (no Food Waste)	A \$ 10
B. One 96-gallon Recyclables	B \$ 5
C. One 96-gallon Green Waste (w/Food) or one 64-gallon Food Waste	C \$ 10
Monthly Rate for 3-Container Basic Services plus Mixed Refuse/Food Waste Multifamily Service (Exhibit 3A1 C3b)*	
F. One 96-gallon Refuse (multifamily – includes Food Waste; all others – no Food Waste)	F
G. One Green Container	*\$ 10.25 (replaces A)
o 96-gallon Green Waste w/ Food (not multifamily), or	
o 64-gallon Food Waste (not multifamily), or	
o 96-gallon Green Waste w/o Food (multifamily only)	*\$ 9.95 (replaces C)

Scenario 2: No known high-diversion facility

Monthly Rate for 3-Container Basic Services (Exhibit 3A1 B)	
A. One 96-gallon Refuse (no Food Waste)	A \$ 10
B. One 96-gallon Recyclables	B \$ 5
C. One 96-gallon Green Waste (w/Food) or one 64-gallon Food Waste	C \$ 10
Monthly Rate for 3-Container Basic Services plus Mixed Refuse/Food Waste Multifamily Service (Exhibit 3A1 C3b)*	
F. One 96-gallon Refuse (multifamily – includes Food Waste; all others – no Food Waste)	F
G. One Green Container	*\$ n/a (replaces A)
o 96-gallon Green Waste w/ Food (not multifamily), or	
o 64-gallon Food Waste (not multifamily), or	
o 96-gallon Green Waste w/o Food (multifamily only)	*\$ n/a (replaces C)

C. Informational Update

The following answers are in response to the request for information and clarification and other questions submitted by bidders for the Belvedere and Mesa Heights Garbage Disposal Districts (BRC0000369). Questions presented in the Informational Update below represent the questions asked by the bidders in the form and context submitted.

1. **Question:** Will the County consider extending the submission due date for these IFB responses? The existing submission date is Tuesday, May 30th. However, Monday May 29th is the Memorial Day Holiday, which is an observed holiday by both the County of Los Angeles and our firm. Given the unavailability of staffing resources the day prior to the submission deadline, we politely ask for your consideration to extend the submission deadline.

Response: Yes. We extended the deadline to Tuesday, June 6th.

2. **Question:** Can the County please confirm the term of the agreement(s)? The cover page of the IFB states an initial 7-year term and up to two 2-year extensions, whereas, Section 2-11 of the draft agreement states an initial 10-year term, with two 2-year extension options, and up to twelve 1-month additional extensions.

Response: Please refer to Addendum item No. 1 above. The initial terms have been revised. Please note the twelve 1-month extensions may not be used by the County and are contingency measures to allow additional time to award a replacement contract and/or provide additional time for a transition period.

3. **Question:** The bid specs are contradictory and state: "that the surety is presently willing to issue a performance bond of **30 percent** of the Bidder's Total Proposed Annual Amount for Contract Services" on pg. 33/423. Then, on page pg. 101/423 it says 50 percent. Can you please confirm with the County which it should be?

Response: Please refer to Addendum item No. 2 above. Form PW-17 was revised to reflect 30 percent instead of 50 percent.

4. **Question:** Will the County consider adding language to the performance bond to limit the Surety's liability to the penal sum of the bond?

Response: No, County will not consider adding language to the performance bond to limit the Surety's liability to the penal sum of the bond.

5. **Question:** Can you please confirm that you will need two (2) final bonds, one for each GDD?

Response: A separate Bid Bond is required for each Garbage Disposal District bid submission. If awarded a contract, a separate Performance Bond will be required for each Garbage Disposal District.

6. **Question:** If the County were to deduct legal fees or costs from payments otherwise due to Contractor pursuant to Section 7, Item 8 on page 50, what notice and documentation would the County provide to the Contractor before doing so?

Response: It is the County's practice to notify contractor of any issues followed by an invoice for any fees or costs due to County. If payment is not received, then County will deduct it from payments due to contractor.

7. **Question:** Part 6 of Exhibit 5 sets forth a number of events that constitute a Contractor default but doesn't list any County defaults. Are there any contractual defaults by the County that would allow the Contractor to terminate the contract?

Response: No.

8. **Question:** Would the County consider removing the termination for convenience?

Response: No.

9. **Question:** Is the County willing to modify the insurance section of the contract?

Response: No

10. **Question:** Will the County confirm whether all multi-family dwelling units are also required to receive a kitchen compost pail, or are these only to be provided to single-family residential properties?

Response: The kitchen compost pail is provided to single-family residential properties only.

11. **Question:** Will the County please identify any known High Diversion Organic Waste Processing Facilities that are permitted and approved by CalRecycle to achieve compliance with SB 1383 diversion regulations, and also compliance with the contractual requirement to process mixed solid waste and organic waste from multi-family properties within the GDD territories?

Response: The County will not provide a list of privately owned facilities as it may be interpreted as an endorsement, but County also acknowledges that no known facilities existed at the time of the preparation of the sample contract.

Bidder is to provide an alternate method and corresponding price if no such facilities exist, as described in item C3b of Exhibit 3A1.

12. **Question:** In EXHIBIT 3A1 – Task 1 Services, 3. Collection Frequency, c. Multifamily Residences, Hotels and Motels, Businesses, Commercial Establishments, and Industrial Establishments: Is the County's intent to provide these property types with up to 2 days of service per week without the ability to charge the customer for additional service frequency above their service allotment determined by the LA County Assessor's office and property tax roll?

Response: Contractor is not allowed to charge customers or County extra for the first or second collection per week but may charge customer for a third or more collection per week.

13. **Question:** In EXHIBIT 3A1 – Task 1 Services, 3. Collection Frequency, d. Commercial Food Establishments: Is the County's intent to provide these property types with up to 6 days of service per week without the ability to charge the customer for additional service frequency above their service allotment determined by the LA County Assessor's office and property tax roll?

Response: Contractor is not allowed to charge customers or County extra for the first through sixth collection per week but may charge customer for a seventh collection per week.

14. **Question:** Will the County publish the Annual Rate Adjustment Calculation related to CPI prior to the proposal response submission deadline? ATTACHMENT 7-1 – Service Fees Adjustment Example currently states, "The example is incomplete and will be amended."

Response: Yes, please refer to Addendum item No. 3 above.

If you have any questions concerning the above information, please contact Messrs. David Pang at (626) 458-7167 or Danny Medina at (626) 458-4080, Monday through Thursday, 7 a.m. to 5 p.m.

May 25, 2023
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We encourage you to follow us on Twitter @[LACoPublicWorks](https://twitter.com/LACoPublicWorks) for information on Public Works and instant updates on contracting opportunities and solicitations.

Very truly yours,

MARK PESTRELLA, PE
Director of Public Works

A handwritten signature in dark ink, appearing to read 'E. Manoukian', with a stylized flourish at the end.

EDWIN MANOUKIAN
Administrative Services Manager III
Business Relations and Contracts Division

DP

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FORM PW-17.1

**SUBMISSION OF A WRITTEN STATEMENT TO SECURE A PERFORMANCE BOND,
LETTER OF CREDIT, AND ADDITIONAL BUSINESS HISTORY AND/OR
OTHER INFORMATION WITH BID**

I represent and warrant as follows:

- (1) The written statement signed by an authorized agent of a California-admitted surety with an A.M. Best Rating of not less than A:VII establishing that the surety is presently willing to issue a performance bond of 30 percent of the Total Proposed Annual Amount for Task 1 and Task 2 from Form PW-2, Schedule of Prices, on behalf of the Bidder. To establish present willingness, the signed written statement from the authorized agent must be dated on or after the date on the Notice of Invitation for Bids
- (2) The written statement that the Bidder is presently able to secure a letter of credit of 30 percent of the Total Proposed Annual Amount for Task 1 and Task 2 from Form PW-2, Schedule of Prices. To establish present ability, the statement must be dated on or after the date on the Notice of Invitation for Bids. The statement must be issued by a financial institution with the following minimum ratings

Moody's A2 or better LT Issuer Credit and B or better for Bank Financial Strength

Standard and Poor's A or better for LT Issuer Credit

Bauer Financial 4 Stars or better

TheStreet.com Ratings B or better

- (3) Additional business history, and/or other information to demonstrate financial resources and viability, verified by an independent, reliable third party such as a CPA, a credit agency, or a financial institution, or by means of reliable audit reports from other governmental agencies, etc.
- (4) I am knowledgeable about the financial stability of Bidder, guarantor of Bidder's obligations under the Garbage Disposal District, and/or Bidder's affiliate identified below my printed name below.
- (5) The information provided in Bidder's bid as required by Part 1, Section 2.A.10., "**Financial Resources**" or any portion of that information specified below, to the best of my knowledge, is true and complete as of the date of submission of Bidder's bid.

I acknowledge as follows:

- (1) If, *after County has awarded the Garbage Disposal District to Bidder but before County has executed the Garbage Disposal District*, the County determines that this **warranty is breached** because the information

provided in Bidder's bid is untrue or incomplete, the County may annul the award approval and forfeit and liquidate Bidder's bid guaranty.

- (2) If, *after execution of the Garbage Disposal District*, the County determines that this **representation is untrue** because the information provided in Bidder's bid is untrue or incomplete, then the County may declare a default under the Garbage Disposal District and exercise County's remedies under the Garbage Disposal District, including termination of the Garbage Disposal District.

Signature: _____

Printed Name: _____

Office/Title:

- ☐ Chief Financial Officer
☐ Other knowledgeable person _____

Entity or entities about which officer is knowledgeable:

- ☐ Bidder
☐ Guarantor of Bidder's obligations under the Garbage Disposal District: _____; or
☐ Affiliate of Bidder [describe]: _____

Portion of information with respect to finances to which this representation applies:

- ☐ All
☐ The following specified portion: _____

I certify that the person named above is the duly appointed incumbent of the office set forth below his or her signature and that his or her signature appearing above is true and genuine.

Signature: _____

Printed Name: _____

Title (E.g. Secretary, Counsel): _____

FORM PW-2.1.2

The undersigned Bidder offers to perform the work described in the Invitation for Bids (IFB) for the following prices. The Bidder's rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless those specified to be furnished by Public Works. It is understood and agreed that where quantities, if any, are set forth in the below tables, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be.

By submission of this Bid, Bidder certifies that the prices quoted herein have been arrived at independently without consultation, communication, or agreement with any other Bidder or competitor for the purpose of restricting competition.

Task 1 Service Fees
Belvedere Garbage Disposal District

Proposer must provide a Service Fee for each item below.

Failure to do so may result in the proposal/bid being rejected as nonresponsive. **Write-in** your proposed Monthly Rate^x, **calculate** Basic Service Total, and **calculate** Proposed Annual Amount. Note: 96-gallons ≈ 0.5 cu yd.

MONTHLY RATE (Exhibit 3A1 D1, Exhibit 3A3 B, and Section 7 A)	
Services	Monthly Rate Per Refuse Unit (Billed to COUNTY)
Monthly Rate for 3-Container Basic Services (Exhibit 3A1 B)[¥]	
A. One 96-gallon Refuse (no Food Waste)	A *\$
B. One 96-gallon Recyclables	B **\$
C. One 96-gallon Green Waste (w/Food) or one 64-gallon Food Waste	C ***\$
Monthly Rate for Basic Services (without SB 1383 Compliance)	
D. One 96-gallon Refuse (with Food Waste) [£]	D *\$ £ (replaces A)
E. One 96-gallon Green Waste (without Food Waste) [£]	E ***\$ £ (replaces C)
Monthly Rate for 3-Container Basic Services plus Mixed Refuse/Food Waste Multifamily Service (Exhibit 3A1 C3b)[¥]	
F. One 96-gallon Refuse (multifamily – includes Food Waste; all others – no Food Waste)	F *\$ (replaces A)
G. One Green Container <ul style="list-style-type: none"> ○ 96-gallon Green Waste w/ Food (not multifamily), or ○ 64-gallon Food Waste (not multifamily), or ○ 96-gallon Green Waste w/o Food (multifamily only) 	G *\$ (replaces C)
Portion of the Monthly Rate for Special Services (Exhibit 3A1 H)	
1. Christmas Tree Collection	1 \$
2. Annual Cleanup Event	2 \$
3. Annual Container Cleaning	3 \$
4. Mulch/Compost & Shredding Events	4 \$
5. Bulky Item Service <ul style="list-style-type: none"> ○ Bulky Item ○ Excess Refuse 	5 \$ \$

<ul style="list-style-type: none"> o Excess Green Waste o Special Recyclables/Reusable Items 	\$ _____ \$ _____
6. Priority Pickups at Director's Request	6 \$ _____
7. Special Cleanup Events Services	7 \$ _____
8. Sharps Collections	8 \$ _____
9. GPS & Video Equipment & Recording (Section 3 C9)	9 \$ _____
10. Minimum Rollout (Exhibits 3A1 I & 3A3)	10 \$ _____
11. Bike Lane Rollout (Exhibits 3A1 I3a & 3A3 F)	11 \$ _____
1.1a	
Total of A - C and 1 - 11 (do not include D, E, F, or G)	#\$ _____ (Basic Service Total)
Monthly Rate for Alternative to Director's Preferred Method	(optional)
<ul style="list-style-type: none"> • One 96-gallon Refuse Cart • One 96-gallon Refuse + Food Waste Cart • One 96-gallon Recyclables Cart • One 96-gallon Green Waste Cart • One 96-gallon Green Waste (landscaping only) Cart • One 64-gallon Food Waste Cart 	\$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ _____

*COUNTY may turn on or off any of services 1 - 11 and/or switch to service D - E and/or switch to F - G.

£COUNTY may choose to allow food waste in the Refuse Cart for Disposal in a landfill and/or prevent food waste from being allowed in the Green Waste Cart (common methods before SB 1383). CONTRACTOR must therefore include an alternate monthly rate for these services.

CUSTOMER SURCHARGES/FEEs ADDED TO MONTHLY RATE (Exhibit 3A1 and Section 7)	
Services	Monthly Rate (Billed to Customer)
Additional Containers beyond Basic Services which is 1 Refuse, 1 Recyclables, 1 Green Waste (Exhibit 3A1 D2 & Section 7A2b) <ul style="list-style-type: none"> • 2nd or more 96-gallon Refuse Cart • 2nd 96-gallon Recyclables Cart • 2nd 96-gallon Green Waste Cart • 2nd or more 64-gallon Food Waste Cart • 3rd or more 96-gallon Recyclables Cart • 3rd or more 96-gallon Green Waste Cart 	96-gal Refuse fee* 75% of 96-gal Recycle fee** 75% of 96-gal Green Waste fee*** 96-gal Green Waste fee*** 96-gal Recycle fee** 96-gal Green Waste fee***
Extra or Larger Dumpsters (Exhibit 3A1 D2) <ul style="list-style-type: none"> • Per 0.5 cu yds Refuse Dumpster • Per 0.5 cu yds Recyclables Dumpster • Per 0.5 cu yds Green Waste Dumpster • Per 0.5 cu yds Food Waste Dumpster 	96-gal Refuse fee* 96-gal Recycle fee** 96-gal Green Waste fee*** 150% of 96-gal Green Waste fee***
Increased Frequency of Refuse Dumpster Collection , more than 1x per week (Exhibit 3A1 B3) <ul style="list-style-type: none"> • 2 times per week • 3 times per week • 4 times per week • 5 times per week • 6 times per week (Saturdays) • 7 times per week (Sundays) • Each extra time per week with no capacity increase (i.e. 3 cubic yards twice per week instead of 6 cubic yards once per week) • 2 times per week with 2/3 capacity decrease (i.e. 2 cubic yards twice per week instead of 6 cubic yards once per week) 	Monthly Rate for Basic Refuse Services plus any extra or larger containers multiplied by: 1.0 2.0 3.0 4.0 5.0 not required but allowed at rate negotiated with Customer 0.7 No charge

Additional On-Call Pickups beyond 4 per year (Exhibit 3A1 H3 & Section 7A2e) <ul style="list-style-type: none"> Bulky Items, excess waste, or Green Waste (per visit to Collect all items) 	Per request charge equal to 75% of Basic Service Total[#]
Container Size Exchange, beyond 1 per year (Exhibit 3A1 D3c) and Temporary Bear-Card Delivery for Excess Waste (Exhibit 3A3 B2) <ul style="list-style-type: none"> Each additional exchange/delivery 	Per request charge equal to 50% of Basic Service Total[#]
Container Removal and Return , within previous 12 months (Exhibit 3A1 D3e) <ul style="list-style-type: none"> First removal and return (per set) Each additional removal and return (per set) Cleanup of Set-Out Site 	100% of Basic Service Total[#] 125% of previous fee 100% of Basic Service Total[#]
Roll-Out Service for non-Elderly/Disabled (Exhibit 3A1 I & Sec 7A2d) <ul style="list-style-type: none"> Mandatory Minimum Service (Up to 10 feet) Full Service (Up to 50 feet) Extended Full Service <ul style="list-style-type: none"> First 50 feet Each 200 feet Unpaved Steep 	5% of Basic Service Total[#] 50% of Basic Service Total[#] 50% of Basic Services Total[#] 50% of Basic Services Total[#] 10% of Basic Services Total[#] 10% of Basic Services Total[#]
Locking Cart (Exhibit 3A1 D14) <ul style="list-style-type: none"> 96-gallon Cart 	\$ (one-time, per Cart)
Container Cleaning (Exhibit 3A1 D3d(3)) <ul style="list-style-type: none"> Monthly Cleaning Service, 1 Cart Monthly Cleaning Service, each additional Cart Monthly Cleaning Service, 1 Dumpster Monthly Cleaning Service, each additional Dumpster 	\$ _____ \$ _____ \$ _____ \$ _____
Billing Fees (Section 7B) <ul style="list-style-type: none"> Late payment Interruption of service Returned checks 	10% of past due amount 100% of Basic Services Total[#] for 1 Refuse Unit 100% of Basic Services Total[#] for 1 Refuse Unit

Examples showing amount to be billed to Customer for extra services, assuming Monthly Rate per Refuse Unit to COUNTY is \$20 (assuming \$10 Refuse, \$4 Recycle, \$6 Green):

- If a single-family home wanted a second Refuse Cart, the extra fee would be \$10 (1st Cart paid on taxes, 2nd Cart \$10)
- If a single-family home wanted 3 Recyclables Carts, the extra fee would be \$4. (1st Cart paid on taxes, 2nd Cart at \$3, 3rd Cart at \$4)
- If a restaurant wanted one 3-yard Dumpster for Refuse serviced Monday through Saturday, 6 times per week, the extra fee would be \$300 (1st Dumpster paid on taxes at \$10 x 6 Refuse Units for 1x per week = \$60 on taxes, 6 times per week = \$360 - \$60 taxes = \$300)
- If a store that has 2 Refuse Units (1 cu yd) 1x per week assigned and wanted 3 cubic yards of Refuse Collected 2x per week, the extra fee would be \$100 (1 cubic yard paid on taxes at \$10 x 2 Refuse Units, for 1x per week = \$20, 3 cu yds 2x = \$120 - \$20 taxes = \$100)

Using the examples given below calculate your Monthly Unit Rate^x, Monthly Payment Rate, and Total Proposed Annual Amount. The Unit Count given is the current unit count for the Service Area but may be revised as outlined in Section 7, Service Fees and Billing.

	Unit Count		Monthly Unit Rate ^x		Monthly Payment Rate	Months	Proposed Annual Amount
<i>Example</i>	3,059	x	\$ 20.00	=	\$ 61,180	x 12	= \$ 734,160
Actual	35,854.5	x	\$ <u>1.1a</u>	=	\$ <u> </u>	x 12	= \$ <u>1.1</u>
<i>Example</i>	Two hundred seventy-four thousand two hundred ninety-six dollars and eighty-four cents. WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.1						
Actual	WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.1						

^x Also referred to as Basic Service Total

FACILITIES (Exhibit 3A1 F1, Exhibit 7 E, Exhibit 17 17)			
Check box if additional facilities are listed on a separate page <input type="checkbox"/>	Initial Facility	Initial Facility Rate per ton (at start of CONTRACT)	Final Facility
Disposal Rate for Refuse (Exhibit 17 B17) • Primary Facility: • Backup Facility 1: • Backup Facility 2: • Backup Facility 3:	_____ _____ _____ _____	\$ _____ \$ _____ \$ _____ \$ _____	_____ _____ _____ _____
Disposal Rate for Organic Waste (landscaping + food waste) • Primary Facility: • Backup Facility 1:	_____ _____	\$ _____ \$ _____	_____ _____
Disposal Rate for Food Waste • Primary Facility: • Backup Facility 1:	_____ _____	\$ _____ \$ _____	_____ _____
Disposal Rate for Green Waste (landscaping only) • Primary Facility: • Backup Facility 1:	_____ _____	\$ _____ \$ _____	_____ _____

NOTE: Any change of facility or rates requires notification and approval from Director.

Task 2 Service Fees

Belvedere Garbage Disposal District

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Service Fee and **Calculate** your Monthly Payment Rate and Proposed Annual Amount. The Proposed Annual Amount is not the total for all proposed Task 2 services but rather it is the total of the amounts to be evaluated. Potential additional amounts for Task 2 are not included here but are part of the contract. Also, many quantities are estimates and actual Monthly Payment Rate will be based on actuals, not these estimates. Charts below contain several places with "Additional" services that are beyond what is expected. Note: There are 4.33 weeks per month.

2A. Abandoned Waste Weekly & As-Needed Collection (Exhibit 3A2 A and Section 7 C3a)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Abandoned Waste Rate Per Ton • Alleys (22.5 miles) • Parkways, Sidewalks, Streets (174 miles)	\$ /ton	x	250 tons	= \$ _____
Abandoned Waste Dry Runs • After 4 th , each month	\$ /incident	x	10 incidents	= \$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2A				2.1a \$ _____

2B. Abandoned Waste Daily Collection (Exhibit 3A2 A5 and Section 7 C3b)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Monitoring All Hot Zone Locations 23 locations	\$ /foot (per day)	x	46,281 feet x 5 days x 4.33 weeks	= \$ _____
Additional Hot Zones Monitoring (up to 25% more length)	\$ /foot (per day)	x	11,570 feet x 5 days x 4.33 weeks	= \$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2B				2.1b \$ _____

2C. Public Receptacles (Exhibit 3A2 B and Section 7 C3c)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Standard or Solar Compactors (assume Collection twice per day, 6 days per week)	\$ /receptacle (per Collection)	x	160 receptacles x 2 times x 6 days x 4.33 weeks	= \$ _____
Additional public receptacles (up to 25% more receptacles)	\$ /receptacle (per Collection)	x	40 receptacles x 2 x 6 x 4.33	= \$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2C				2.1c \$ _____

2D. Homeless Encampments (Exhibit 3A2 E and Section 7 C3e)

Annual Services	Service Fee	Estimated Quantities	Monthly Rate
Abandoned Encampments			
• Waste Collection for each 4 cu yds	\$ _____	4 loads	\$ _____
Occupied Encampments	(per week)	(per month)	
• Bags Collected	\$ _____/bag	10 bags x 4.33	\$ _____
• Boxes (Refuse in bags from event box)	\$ _____/box	2 boxes x 4.33	\$ _____
• Carts			
○ Delivery and removal to/from area**	\$ _____/area	2 areas x 4.33	\$ _____
○ Collection & Disposal (96-gal)	\$ _____/Collection	10 Collections x 4.33	\$ _____
○ Collection & Disposal (32-gal)	\$ _____/Collection	10 Collections x 4.33	\$ _____
○ Overflowing Cart surcharge	\$ _____/96 gallons	2 overflows x 4.33	\$ _____
○ Contaminated Load surcharge	\$ _____/Cart	1 Carts x 4.33	\$ _____
• Dumpsters			
○ Delivery and removal to/from area	\$ _____/area	4 areas x 4.33	\$ _____
○ Collection & Disposal (3 cu yds)	\$ _____/Collection	10 Collections x 4.33	\$ _____
○ Overflowing Dumpster surcharge	\$ _____/3 cu yds	1 overflows x 4.33	\$ _____
○ Contaminated Load surcharge	\$ _____/Dumpster	1 Dumpster x 4.33	\$ _____
• Additional Cart or Dumpster Services	n/a	n/a	\$ 1,000.00*
TOTAL PROPOSED MONTHLY AMOUNT FOR 2D			2.1d \$ _____

* This amount is for the COUNTY's authorization and budget purposes. CONTRACTOR must be prepared to provide additional services in any of the above categories in this amount.

** Locations separated by more than 15 minutes shall be considered a separate area.

2E. Litter Collection (Exhibit 3A2 A4, Exhibit 3A2 G, and Section 7 C3g)

Annual Services	Service Fee	Estimated Quantities	Monthly Rate
Litter Rate Per Mile			
Alleys (22.5 miles)	\$ _____/mile	22.5 miles x 4.33	\$ _____
Litter (As-Needed)			
Hours Spent	\$ _____/hour	8 hours x 4.33	\$ _____
Additional Litter (As-Needed)			
(up to 200% more hours)	\$ _____/hour	16 hours x 4.33	\$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2E			2.1e \$ _____

TASK 2 - PROPOSED ANNUAL AMOUNT FOR TASK 2

Monthly Amount for Task 2A	Monthly Amount for Task 2B	Monthly Amount for Task 2C	Monthly Amount for Task 2D	Monthly Amount for Task 2E	Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E
2.1a \$ _____	2.1b \$ _____	2.1c \$ _____	2.1d \$ _____	2.1e \$ _____	2.1abcde \$ _____
<div> <div>Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E</div> <div>2.1abcde</div> <div>\$ _____</div> </div> <div> <div>Period</div> <div>12 months</div> </div> <div> <div>Proposed Annual Amount for Task 2</div> <div>2.1</div> <div>\$ _____</div> </div>					
WRITTEN PROPOSED ANNUAL AMOUNT FOR TASK 2, ITEM 2.1					

Task 2 Emergency Service Fees
Belvedere Garbage Disposal District

Proposer must provide a rate for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive.

Services	Rate (billed to COUNTY)
Automated Collection Services (Section 7C3, Section 11B, and Exhibit 3A2 F1)	
Automated Collection Services and/or Bulky Items	Comparable Municipal Solid Waste fees
Solid Waste not in Containers (Exhibit 3A2 F2)	
<ul style="list-style-type: none"> • Disposal • Labor • Special Equipment 	\$ /ton and \$ /cubic yard \$ /hr Reasonable negotiated fee
Roll-Off Containers or Drop-Off Events (Exhibit 3A2 F3)	
Roll-Off Containers or Drop-Off Events	Comparable Municipal Solid Waste fees
Palm Frond Collection (Exhibit 3A2 F4)	
Palm Frond Collection	\$ /hour per Vehicle
Waste in Right-of-Way (Exhibit 3A2 F5)	
Waste in Right-of-Way <ul style="list-style-type: none"> • Abandoned Waste • Public Receptacles • Homeless Encampments • Human Waste Removal 	Comparable fees to Attachment 7-3 with a negotiated adjustment for distance.

Schedule of Prices
Belvedere Garbage Disposal District

Values for Task 1 and Task 2 in the table below are to be transferred from Task 1 Service Fees and Task 2 Service Fees. Please note that the Total Proposed Annual Amount For Tasks 1 + 2 in the table below is the amount that is evaluated.

Total Proposed Annual Amount for Task 1		Total Proposed Annual Amount for Task 2		TOTAL PROPOSED ANNUAL AMOUNT FOR TASKS 1 + 2
\$ _____ 1.1	+	\$ _____ 2.1	=	\$ _____
TOTAL PROPOSED ANNUAL AMOUNT FOR TASKS 1 AND 2 (WRITE OUT IN FULL)				

LEGAL NAME OF PROPOSER		
NAME OF PERSON AUTHORIZED TO SUBMIT PROPOSAL		
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL		
TITLE OF AUTHORIZED PERSON		
DATE	STATE CONTRACTOR'S LICENSE NUMBER	LICENSE TYPE
PROPOSER'S ADDRESS		
PHONE	E-MAIL	

FORM PW-2.2.2

The undersigned Bidder offers to perform the work described in the Invitation for Bids (IFB) for the following prices. The Bidder's rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless those specified to be furnished by Public Works. It is understood and agreed that where quantities, if any, are set forth in the below tables, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be.

By submission of this Bid, Bidder certifies that the prices quoted herein have been arrived at independently without consultation, communication, or agreement with any other Bidder or competitor for the purpose of restricting competition.

Task 1 Service Fees
Mesa Heights Garbage Disposal District

Proposer must provide a Service Fee for each item below.

Failure to do so may result in the proposal/bid being rejected as nonresponsive. **Write-in** your proposed Monthly Rate^{*}, **calculate** Basic Service Total, and **calculate** Proposed Annual Amount. Note: 96-gallons ≈ 0.5 cu yd.

MONTHLY RATE (Exhibit 3A1 D1, Exhibit 3A3 B, and Section 7 A)	
Services	Monthly Rate Per Refuse Unit (Billed to COUNTY)
Monthly Rate for 3-Container Basic Services (Exhibit 3A1 B)[¥]	
A. One 96-gallon Refuse (no Food Waste)	A *\$ <input type="text"/>
B. One 96-gallon Recyclables	B **\$ <input type="text"/>
C. One 96-gallon Green Waste (w/Food) or one 64-gallon Food Waste	C ***\$ <input type="text"/>
Monthly Rate for Basic Services (without SB 1383 Compliance)	
D. One 96-gallon Refuse (with Food Waste) [£]	D *\$ <input type="text"/> £ (replaces A)
E. One 96-gallon Green Waste (without Food Waste) [£]	E ***\$ <input type="text"/> £ (replaces C)
Monthly Rate for 3-Container Basic Services plus Mixed Refuse/Food Waste Multifamily Service (Exhibit 3A1 C3b)[¥]	
F. One 96-gallon Refuse (multifamily – includes Food Waste; all others – no Food Waste)	F *\$ <input type="text"/> (replaces A)
G. One Green Container	G *\$ <input type="text"/> (replaces C)
o 96-gallon Green Waste w/ Food (not multifamily), or	
o 64-gallon Food Waste (not multifamily), or	
o 96-gallon Green Waste w/o Food (multifamily only)	
Portion of the Monthly Rate for Special Services (Exhibit 3A1 H)	
1. Christmas Tree Collection	1 \$ <input type="text"/>
2. Annual Cleanup Event	2 \$ <input type="text"/>
3. Annual Container Cleaning	3 \$ <input type="text"/>
4. Mulch/Compost & Shredding Events	4 \$ <input type="text"/>
5. Bulky Item Service	5 \$ <input type="text"/>
o Bulky Item	\$ <input type="text"/>
o Excess Refuse	\$ <input type="text"/>

<ul style="list-style-type: none"> o Excess Green Waste o Special Recyclables/Reusable Items 	\$ _____ \$ _____
6. Priority Pickups at Director's Request	6 \$ _____
7. Special Cleanup Events Services	7 \$ _____
8. Sharps Collections	8 \$ _____
9. GPS & Video Equipment & Recording (Section 3 C9)	9 \$ _____
10. Minimum Rollout (Exhibits 3A1 I & 3A3)	10 \$ _____
11. Bike Lane Rollout (Exhibits 3A1 I3a & 3A3 F)	11 \$ _____
1.1a	
Total of A - C and 1 - 11 (do not include D, E, F, or G)	# \$ _____ (Basic Service Total)
Monthly Rate for Alternative to Director's Preferred Method	(optional except)
<ul style="list-style-type: none"> • One 96-gallon Refuse Cart • One 96-gallon Refuse + Food Waste Cart • One 96-gallon Recyclables Cart • One 96-gallon Green Waste Cart • One 96-gallon Green Waste (landscaping only) Cart • One 64-gallon Food Waste Cart 	\$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ _____

*COUNTY may turn on or off any of services 1 - 10 and/or switch to service D - E and/or switch to F - G.

£COUNTY may choose to allow food waste in the Refuse Cart for Disposal in a landfill and/or prevent food waste from being allowed in the Green Waste Cart (common methods before SB 1383). CONTRACTOR must therefore include an alternate monthly rate for these services.

CUSTOMER SURCHARGES/FEEs ADDED TO MONTHLY RATE (Exhibit 3A1 and Section 7)	
Services	Monthly Rate (Billed to Customer)
Additional Containers beyond Basic Services which is 1 Refuse, 1 Recyclables, 1 Green Waste (Exhibit 3A1 D2 & Section 7A2b) <ul style="list-style-type: none"> • 2nd or more 96-gallon Refuse Cart • 2nd 96-gallon Recyclables Cart • 2nd 96-gallon Green Waste Cart • 2nd or more 64-gallon Food Waste Cart • 3rd or more 96-gallon Recyclables Cart • 3rd or more 96-gallon Green Waste Cart 	96-gal Refuse fee* 75% of 96-gal Recycle fee** 75% of 96-gal Green Waste fee*** 96-gal Green Waste fee*** 96-gal Recycle fee** 96-gal Green Waste fee***
Extra or Larger Dumpsters (Exhibit 3A1 D2) <ul style="list-style-type: none"> • Per 0.5 cu yds Refuse Dumpster • Per 0.5 cu yds Recyclables Dumpster • Per 0.5 cu yds Green Waste Dumpster • Per 0.5 cu yds Food Waste Dumpster 	96-gal Refuse fee* 96-gal Recycle fee** 96-gal Green Waste fee*** 150% of 96-gal Green Waste fee***
Increased Frequency of Refuse Dumpster Collection , more than 1x per week (Exhibit 3A1 B3) <ul style="list-style-type: none"> • 2 times per week • 3 times per week • 4 times per week • 5 times per week • 6 times per week (Saturdays) • 7 times per week (Sundays) • Each extra time per week with no capacity increase (i.e. 3 cubic yards twice per week instead of 6 cubic yards once per week) • 2 times per week with 2/3 capacity decrease (i.e. 2 cubic yards twice per week instead of 6 cubic yards once per week) 	Monthly Rate for Basic Refuse Services plus any extra or larger containers multiplied by: 1.0 2.0 3.0 4.0 5.0 not required but allowed at rate negotiated with Customer 0.7 No charge

Additional On-Call Pickups beyond 4 per year (Exhibit 3A1 H3 & Section 7A2e) <ul style="list-style-type: none"> Bulky Items, excess waste, or Green Waste (per visit to Collect all items) 	Per request charge equal to 75% of Basic Service Total[#]
Container Size Exchange, beyond 1 per year (Exhibit 3A1 D3c) and Temporary Bear-Card Delivery for Excess Waste (Exhibit 3A3 B2) <ul style="list-style-type: none"> Each additional exchange/delivery 	Per request charge equal to 50% of Basic Service Total[#]
Container Removal and Return , within previous 12 months (Exhibit 3A1 D3e) <ul style="list-style-type: none"> First removal and return (per set) Each additional removal and return (per set) Cleanup of Set-Out Site 	100% of Basic Service Total[#] 125% of previous fee 100% of Basic Service Total[#]
Roll-Out Service for non-Elderly/Disabled (Exhibit 3A1 I & Sec 7A2d) <ul style="list-style-type: none"> Mandatory Minimum Service (Up to 10 feet) Full Service (Up to 50 feet) Extended Full Service <ul style="list-style-type: none"> First 50 feet Each 200 feet Unpaved Steep 	5% of Basic Service Total[#] 50% of Basic Service Total[#] 50% of Basic Services Total[#] 50% of Basic Services Total[#] 10% of Basic Services Total[#] 10% of Basic Services Total[#]
Locking Cart (Exhibit 3A1 D14) <ul style="list-style-type: none"> 96-gallon Cart 	\$ (one-time, per Cart)
Container Cleaning (Exhibit 3A1 D3d(3)) <ul style="list-style-type: none"> Monthly Cleaning Service, 1 Cart Monthly Cleaning Service, each additional Cart Monthly Cleaning Service, 1 Dumpster Monthly Cleaning Service, each additional Dumpster 	\$ _____ \$ _____ \$ _____ \$ _____
Billing Fees (Section 7B) <ul style="list-style-type: none"> Late payment Interruption of service Returned checks 	10% of past due amount 100% of Basic Services Total[#] for 1 Refuse Unit 100% of Basic Services Total[#] for 1 Refuse Unit

Examples showing amount to be billed to Customer for extra services, assuming Monthly Rate per Refuse Unit to COUNTY is \$20 (assuming \$10 Refuse, \$4 Recycle, \$6 Green):

- If a single-family home wanted a second Refuse Cart, the extra fee would be \$10 (1st Cart paid on taxes, 2nd Cart \$10)
- If a single-family home wanted 3 Recyclables Carts, the extra fee would be \$4. (1st Cart paid on taxes, 2nd Cart at \$3, 3rd Cart at \$4)
- If a restaurant wanted one 3-yard Dumpster for Refuse serviced Monday through Saturday, 6 times per week, the extra fee would be \$300 (1st Dumpster paid on taxes at \$10 x 6 Refuse Units for 1x per week = \$60 on taxes, 6 times per week = \$360 - \$60 taxes = \$300)
- If a store that has 2 Refuse Units (1 cu yd) 1x per week assigned and wanted 3 cubic yards of Refuse Collected 2x per week, the extra fee would be \$100 (1 cubic yard paid on taxes at \$10 x 2 Refuse Units, for 1x per week = \$20, 3 cu yds 2x = \$120 - \$20 taxes = \$100)

Using the examples given below calculate your Monthly Unit Rate^x, Monthly Payment Rate, and Total Proposed Annual Amount. The Unit Count given is the current unit count for the Service Area but may be revised as outlined in Section 7, Service Fees and Billing.

	Unit Count		Monthly Unit Rate ^x		Monthly Payment Rate	Months	Proposed Annual Amount
Example	3,059	x	\$ 20.00	=	\$ 61,180	x 12	= \$ 734,160
Actual	8,318.5	x	\$ <u>1.1a</u>	=	\$ <u> </u>	x 12	= \$ <u>1.1</u>
Example	Two hundred seventy-four thousand two hundred ninety-six dollars and eighty-four cents. WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.1						
Actual	WRITTEN TOTAL PROPOSED ANNUAL AMOUNT FOR TASK 1, ITEM 1.1						

^x Also referred to as Basic Service Total

FACILITIES (Exhibit 3A1 F1, Exhibit 7 E, Exhibit 17 17)			
Check box if additional facilities are listed on a separate page <input type="checkbox"/>	Initial Facility	Initial Facility Rate per ton (at start of CONTRACT)	Final Facility
Disposal Rate for Refuse (Exhibit 17 B17) <ul style="list-style-type: none"> Primary Facility: _____ Backup Facility 1: _____ Backup Facility 2: _____ Backup Facility 3: _____ 		\$ _____ \$ _____ \$ _____ \$ _____	
Disposal Rate for Organic Waste (landscaping + food waste) <ul style="list-style-type: none"> Primary Facility: _____ Backup Facility 1: _____ 		\$ _____ \$ _____	
Disposal Rate for Food Waste <ul style="list-style-type: none"> Primary Facility: _____ Backup Facility 1: _____ 		\$ _____ \$ _____	
Disposal Rate for Green Waste (landscaping only) <ul style="list-style-type: none"> Primary Facility: _____ Backup Facility 1: _____ 		\$ _____ \$ _____	

NOTE: Any change of facility or rates requires notification and approval from Director.

Task 2 Service Fees

Mesa Heights Garbage Disposal District

Proposer must provide a Service Fee for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive. Waste separated by more than ten feet shall be considered a separate incident. **Write-in** your proposed Service Fee and **Calculate** your Monthly Payment Rate and Proposed Annual Amount. The Proposed Annual Amount is not the total for all proposed Task 2 services but rather it is the total of the amounts to be evaluated. Potential additional amounts for Task 2 are not included here but are part of the contract. Also, many quantities are estimates and actual Monthly Payment Rate will be based on actuals, not these estimates. Charts below contain several places with "Additional" services that are beyond what is expected. Note: There are 4.33 weeks per month.

2A. Abandoned Waste Weekly & As-Needed Collection (Exhibit 3A2 A and Section 7 C3a)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Abandoned Waste Rate Per Ton • Alleys (5.3 miles) • Parkways, Sidewalks, Streets (66 miles)	\$ /ton	x	2 tons	= \$ _____
Abandoned Waste Dry Runs • After 4 th , each month	\$ /incident	x	1 incident	= \$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2A				2.1a \$ _____

2B. Abandoned Waste Daily Collection (Exhibit 3A2 A5 and Section 7 C3b)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Monitoring All Hot Zone Locations 0 locations	\$ /foot (per day)	x	0 feet x 5 days x 4.33 weeks	= \$ n/a
Additional Hot Zones Monitoring	\$ /foot (per day)	x	1,000 feet x 5 days x 4.33 weeks	= \$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2B				2.1b \$ _____

2C. Public Receptacles (Exhibit 3A2 B and Section 7 C3c)				
Annual Services	Service Fee		Estimated Quantities	Monthly Rate
Standard or Solar Compactors (assume Collection twice per day, 6 days per week)	\$ /receptacle (per Collection)	x	11 receptacles x 2 times x 6 days x 4.33 weeks	= \$ _____
Additional public receptacles (up to 100% more receptacles)	\$ /receptacle (per Collection)	x	11 receptacles x 2 x 6 x 4.33	= \$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2C				2.1c \$ _____

2D. Homeless Encampments (Exhibit 3A2 E and Section 7 C3e)

Annual Services	Service Fee	Estimated Quantities	Monthly Rate
Abandoned Encampments			
• Waste Collection for each 4 cu yds	\$ _____	1 load	\$ _____
Occupied Encampments	(per week)	(per month)	
• Bags Collected	\$ _____/bag	2 bags x 4.33	\$ _____
• Boxes (Refuse in bags from event box)	\$ _____/box	1 box x 4.33	\$ _____
• Carts			
○ Delivery and removal to/from area**	\$ _____/area	2 areas x 4.33	\$ _____
○ Collection & Disposal (96-gal)	\$ _____/Collection	4 Collections x 4.33	\$ _____
○ Collection & Disposal (32-gal)	\$ _____/Collection	4 Collections x 4.33	\$ _____
○ Overflowing Cart surcharge	\$ _____/96 gallons	1 overflows x 4.33	\$ _____
○ Contaminated Load surcharge	\$ _____/Cart	1 Carts x 4.33	\$ _____
• Dumpsters			
○ Delivery and removal to/from area	\$ _____/area	2 areas x 4.33	\$ _____
○ Collection & Disposal (3 cu yds)	\$ _____/Collection	4 Collections x 4.33	\$ _____
○ Overflowing Dumpster surcharge	\$ _____/3 cu yds	1 overflows x 4.33	\$ _____
○ Contaminated Load surcharge	\$ _____/Dumpster	1 Dumpster x 4.33	\$ _____
• Additional Cart or Dumpster Services	n/a	n/a	\$ 1,000.00*
TOTAL PROPOSED MONTHLY AMOUNT FOR 2D			2.1d \$ _____

* This amount is for the COUNTY's authorization and budget purposes. CONTRACTOR must be prepared to provide additional services in any of the above categories in this amount.

** Locations separated by more than 15 minutes shall be considered a separate area.

2E. Litter Collection (Exhibit 3A2 A4, Exhibit 3A2 G, and Section 7 C3g)

Annual Services	Service Fee	Estimated Quantities	Monthly Rate
Litter Rate Per Mile			
Alleys (5.3 miles)	\$ _____/mile	5.3 miles x 4.33	\$ _____
Litter (As-Needed)			
Hours Spent	\$ _____/hour	4 hours x 4.33	\$ _____
Additional Litter (As-Needed) (up to 200% more hours)	\$ _____/hour	8 hours x 4.33	\$ _____
TOTAL PROPOSED MONTHLY AMOUNT FOR 2E			2.1e \$ _____

TASK 2 - PROPOSED ANNUAL AMOUNT FOR TASK 2

Monthly Amount for Task 2A	Monthly Amount for Task 2B	Monthly Amount for Task 2C	Monthly Amount for Task 2D	Monthly Amount for Task 2E	Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E
2.1a \$ _____	2.1b \$ _____	2.1c \$ _____	2.1d \$ _____	2.1e \$ _____	2.1abcde \$ _____
<div> <div>Monthly Amount for Tasks 2A + 2B + 2C + 2D + 2E</div> <div>2.1abcde</div> <div>\$ _____</div> </div> <div> <div>Period</div> <div>12 months</div> </div> <div> <div>Proposed Annual Amount for Task 2</div> <div>2.1</div> <div>\$ _____</div> </div>					
WRITTEN PROPOSED ANNUAL AMOUNT FOR TASK 2, ITEM 2.1					

Task 2 Emergency Service Fees
Mesa Heights Garbage Disposal District

Proposer must provide a rate for each item below. Failure to do so may result in the proposal/bid being rejected as nonresponsive.

Services	Rate (billed to COUNTY)
Automated Collection Services (Section 7C3, Section 11B, and Exhibit 3A2 F1)	
Automated Collection Services and/or Bulky Items	Comparable Municipal Solid Waste fees
Solid Waste not in Containers (Exhibit 3A2 F2)	
<ul style="list-style-type: none"> • Disposal • Labor • Special Equipment 	\$ /ton and \$ /cubic yard \$ /hr Reasonable negotiated fee
Roll-Off Containers or Drop-Off Events (Exhibit 3A2 F3)	
Roll-Off Containers or Drop-Off Events	Comparable Municipal Solid Waste fees
Palm Frond Collection (Exhibit 3A2 F4)	
Palm Frond Collection	\$ /hour per Vehicle
Waste in Right-of-Way (Exhibit 3A2 F5)	
Waste in Right-of-Way <ul style="list-style-type: none"> • Abandoned Waste • Public Receptacles • Homeless Encampments • Human Waste Removal 	Comparable fees to Attachment 7-3 with a negotiated adjustment for distance.

Schedule of Prices
Mesa Heights Garbage Disposal District

Values for Task 1 and Task 2 in the table below are to be transferred from Task 1 Service Fees and Task 2 Service Fees. Please note that the Total Proposed Annual Amount For Tasks 1 + 2 in the table below is the amount that is evaluated.

Total Proposed Annual Amount for Task 1		Total Proposed Annual Amount for Task 2		TOTAL PROPOSED ANNUAL AMOUNT FOR TASKS 1 + 2
\$ _____ 1.1	+	\$ _____ 2.1	=	\$ _____
TOTAL PROPOSED ANNUAL AMOUNT FOR TASKS 1 AND 2 (WRITE OUT IN FULL)				

LEGAL NAME OF PROPOSER		
NAME OF PERSON AUTHORIZED TO SUBMIT PROPOSAL		
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL		
TITLE OF AUTHORIZED PERSON		
DATE	STATE CONTRACTOR'S LICENSE NUMBER	LICENSE TYPE
PROPOSER'S ADDRESS		
PHONE	E-MAIL	