

Greater Los Angeles Integrated Regional Water Management Plan Meeting Notes – Upper Los Angeles River Watersheds Steering Committee

**August 26, 2008, 10:00 am to 4:00 pm
Los Angeles Department of Water and Power, Conference Room 1471**

Present:

Mary Benson, LA Trails
John Biggs, Brown & Caldwell
Shirley Birosik, RWQCB, Los Angeles
Joyce Dillard
Rebecca Drayse, TreePeople
Darryl Ford, City of LA Rec and Parks

Richard Gomez, LA County DPW
Mark Hanna, LADWP
Andree Hunt, Malcolm Pirnie
Frank Kuo, LA County DPW
Shelley Luce, SMBRC
Vivian Marquez, City of LA Sanitation

Ed Means, Malcolm Pirnie
Andy Niknafs, LADWP
Melih Ozbilgin, Brown & Caldwell
Nancy Steele, LASGRWC
Catherine Tyrrell, Malcolm Pirnie

Topic/Issue	Discussion	Action/Follow up
1. Introductions	Nancy Steele opened the meeting at 10:05 am with introductions.	<ul style="list-style-type: none"> No Action
2. Approve 7/22/08 Meeting Notes	<p>The meeting notes from the 7/22/08 meeting were distributed and were approved with the following corrections:</p> <ul style="list-style-type: none"> Change “Foothill Trails” to “LA Trails” on p.1 	<ul style="list-style-type: none"> Meeting notes from the 7/22/08 meeting were approved with corrections.
3. Update from July 23, 2008 Leadership Committee	<p>Nancy Steele provided an update from the 7/23/08 Leadership Committee meeting.</p> <ul style="list-style-type: none"> The July meeting was a press conference to announce the Region’s award of \$25 million from Prop 50. The press conference was followed by an abbreviated LC meeting. The August LC meeting has been cancelled. 	<ul style="list-style-type: none"> No Action
4. Project List/Map Review	<p>Project maps and books with descriptions of each project in the sub-region were provided. The Steering Committee reviewed each project to identify integration and partnership opportunities as well as projects benefitting DACs. The Steering Committee also identified projects that need to be updated, duplicate projects, and projects that were not within the sub-region. An updated spreadsheet documenting discussion on each project has been developed and will be distributed to all stakeholders.</p> <p>Comments on the project database and project review process</p>	<ul style="list-style-type: none"> The consultant will update the project spreadsheet based on the Steering Committee discussion. The Steering Committee will complete the review of projects at the beginning of the September meeting.

The mission of the Greater Los Angeles IRWMP is to address the water resources needs of the Region in an integrated and collaborative manner.

Yellow	DAC Project
Green	Needs to be reviewed or modified
Red	Project is complete

Notes	ID	ProjectTitle	Agency	ProjectDescription
In construction still needs funding - 1288, 1746, 1326 and 274 - database update to show residual cost needs	133	Big Tujunga Dam & San Fernando Basin Groundwater Enhancement Project	Los Angeles County Flood Control District	The Big Tujunga & San Fernando Basin Groundwater Enhancement Project is an integrated resources management project that involves the placement of new concrete on the downstream face of the existing arch dam to create a thick-arch. The rehabilitation of Big Tujunga Dam will, in addition to providing downstream flood protection, and flow releases to enhance habitat, will provide an additional 4,500 acre-feet of water for downstream recharge and later extraction by the City of Los Angeles Department of Water and Power.
Elmer Avenue - Funded and starting construction	202	Sun Valley Residential Retrofit	LASGR Watershed Council, City of LA WPD	This project will demonstrate how low impact development strategies can be applied to existing urban infrastructure to address runoff management, water conservation, pollution reduction and treatment, flooding, and habitat restoration by retrofitting a residential street in Sun Valley with Best Management Practices for stormwater infiltration and reuse. The project is designed to serve as a model of a multi-benefit approach to runoff management that can be replicated elsewhere in southern California.
Double check lat/long doesn't appear to be in ULARA	204	Cudahy River Drive Beautification	City of Cudahy	The project involves developing river front park(s) along River Drive Road, engaging and educating residents living in Cudahy about stormwater issues through a community mural, and providing a stormwater filtration system to help improve water quality in the County of Los Angeles River.
Check Arroyo Seco is lead agency? In construction - is in a DAC	212	Brookside Area Channel Naturalization	Los Angeles County Flood Control District	Establish a functional riparian streamcourse through the Central Arroyo Seco by conveying up to approximately 500 cubic feet per second of flows from the Arroyo Seco Channel. The existing channel would be covered or replaced by and underground conveyance to handle flows in excess of the capacity of the natural streamcourse. The streamcourse would be lined for a portion of its length to ensure development of a riparian corridor supporting a diverse biological community and unlined at its downstream end to provide for groundwater recharge.
1298 and 1890	213	Browns Creek SPS Enhancement	Los Angeles County Flood Control District	Enhance an existing sediment placement site with native trees and plants.
	224	Limekiln Debris Basin Wetland Corridor	Los Angeles County Flood Control District	Development of a wetlands along the park area for water quality enhancements, habitat restoration, and public education.
combine with 434	225	Lincoln SPS Multiuse Development	Los Angeles County Flood Control District	Improving aesthetics, enhancing habitat, and developing a horse and hiking trail in the Lincoln Sediment Placement Site area.
DAC, 439, 1883, 228, 9955 (check lat/long of 9955), 7747, check lat/long of 227 and 228 - should be the same	227	Los Angeles River Headwaters, Phase 2	Los Angeles County Flood Control District	Development of a multipurpose trail, fence improvements, native landscaping, and educational components along the north side of Bell Creek and the south side of Calabasas Creek at the Los Angeles River Headwaters. The project will also include landscaping using native and drought-tolerant plants, irrigation, rest areas with benches, educational signage, and trash receptacles.

DAC, 439, 1883, 227, 9955 (check lat/long of 9955), 7747	228	Los Angeles River Headwaters, Phase I	Los Angeles County Flood Control District	The project will include landscaping using native and drought-tolerant plants, irrigation, rest areas with benches, educational signage, and trash receptacles. The project includes construction of a pedestrian bridge over Browns Creek near its confluence with the Los Angeles River.
DAC (regional)	229	Los Angeles River Trash TMDL - Full Capture BMPs	Los Angeles County Flood Control District	Install full capture trash capture devices within the storm drain conveyance system to prevent trash from entering the Los Angeles River and major tributaries, in compliance with the Los Angeles River Trash TMDL.
Ongoing planning, 477, 478 - Merge these 3 projects	230	Lower Arroyo Park Channel Naturalization	Los Angeles County Flood Control District	The project would completely remove the existing concrete channel and naturalize the Arroyo Seco within the City of Pasadena's Lower Arroyo Park while maintaining existing levels of flood protection.
254, 455	233	Nichols SPS Enhancement	Los Angeles County Flood Control District	Development of a multiuse project at the Aqua Vista Sediment Placement Site, located on the north side of the Los Angeles River west of Lankershim Boulevard. Project site will serve as a dewatering basin and sediment placement site with native habitat surrounding the property and along the trails.
DAC, other projects linked to 236, 7895, 1747, 10485, 9482, 9045, 9058, 9482, 473, 474	235	Pacoima Wash Landscaping Enhancements	Los Angeles County Flood Control District	Enhancing the Pacoima Wash right of way with native plantings and passive recreational amenities
DAC, other projects linked to 235, 7895, 1747, 10485, 9482, 9045, 9058, 9482, 473 and 474	236	Pacoima Wash Pedestrian Access Bridge at 210 Freeway	Los Angeles County Flood Control District	Development of a pedestrian access bridge connecting communities on both sides of the wash.
Transfer to USGR&RH	239	Peck Park Sub- Regional Trash Solution	Los Angeles County Flood Control District	Work with Cities of Arcadia, Monrovia, and Sierra Madre to develop a subregional solution at Peck Park for Trash TMDL compliance.
CCI has designed a project linked to this 452, on map but not listed in database #10211, 9960	242	Studios Network Greenway	Los Angeles County Flood Control District	Development of 5 miles of greenway enhancements along the north side of the Los Angeles River connecting the major studios.
	243	Sun Valley Middle School Multiuse	Los Angeles County Flood Control District	This project will convert an average school yard into a water conservation, flood mitigation, and water quality treatment multiuse site. Upstream runoff will be captured and then conveyed through an underground treatment and infiltration system to replenish our groundwater supplies. The project will provide increased educational opportunities along with additional strategic tree-planting/beautification opportunities to shade the air conditioning units and lower the energy consumption and consequently improving air quality. In addition, the project will provide flood protection for the community and the school kids can go to their school during rains.

<p>Add partners Sun Valley watershed stakeholders and Sun Valley Neighborhood council, 247</p>	<p>245</p>	<p>Sun Valley Watershed - Strathern Pit Multiuse</p>	<p>Los Angeles County Flood Control District</p>	<p>Creation of multiuse improvements, including wetlands, reuse, and recreation, within Strathern Pit, consistent with the Sun Valley Watershed Plan. Under annual average conditions, there would be a permanent pool of water in a relatively deep section of the project area. The rest of the site would include terraces of different depths so that dry land would be available for other uses. Stormwater captured in the retention basin would be circulated through a free water surface wetland. The treated water can be re-used or infiltrated. The remaining open space on the 30-acre site can be restored ecologically and enhanced with recreational amenities to provide opportunities for wildlife habitat and to serve as a recreational and educational resource to the local community.</p>
<p>Should be Tujunga/Sun Valley since it straddles - Add partners Sun Valley watershed stakeholder and Sun Valley Neighborhood council, not in a DAC but is a DAC benefit area, LADWP is a partner</p>	<p>246</p>	<p>Sun Valley Watershed - Tujunga Wash Diversion Project</p>	<p>Los Angeles County Flood Control District</p>	<p>This project entails a massive water conservation effort by diverting water from Tujunga Wash into Sheldon Pit for groundwater recharge. Upstream stormwater runoff would also be collected and treated for increased infiltration and flood mitigation purposes. The acquisition of this 138-acre pit multiple benefits such as habitat enhancement and both active and passive recreational amenities to enhance the quality of life for the residents living in the community.</p>
	<p>247</p>	<p>Sun Valley Watershed - Tuxford Green Phase II Collection System Drain</p>	<p>Los Angeles County Flood Control District</p>	<p>This phase of Tuxford Green further alleviates flooding impacts within the Sun Valley Watershed and will connect to Phase 1 currently in construction. Project will connect downstream of Phase 1 to the Strathern Pit project for treatment and reuse.</p>
	<p>250</p>	<p>Trash Removal Subregional Solution - Aliso Creek</p>	<p>Los Angeles County Flood Control District</p>	<p>Develop a subregional trash capture BMP for the Aliso Creek subwatershed in compliance with the LAR Trash TMDL</p>
	<p>251</p>	<p>Trash Removal Subregional Solution - Bull Creek</p>	<p>Los Angeles County Flood Control District</p>	<p>Develop a subregional trash capture BMP for the Bull Creek subwatershed in compliance with the LAR Trash TMDL</p>
	<p>253</p>	<p>Trash Removal Subregional Solution - Pacoima Wash</p>	<p>Los Angeles County Flood Control District</p>	<p>Develop a subregional trash capture BMP for the Pacoima Wash subwatershed in compliance with the LAR Trash TMDL</p>
	<p>254</p>	<p>Trash Removal Subregional Solution - Tujunga Central</p>	<p>Los Angeles County Flood Control District</p>	<p>Develop a subregional trash capture BMP for the Tujunga Central watershed in compliance with the LAR Trash TMDL</p>
	<p>255</p>	<p>Trash Removal Subregional Solution - Tujunga Wash</p>	<p>Los Angeles County Flood Control District</p>	<p>Develop a subregional trash capture BMP for the Tujunga Wash subwatershed in compliance with the LAR Trash TMDL</p>
	<p>256</p>	<p>Tujunga Wash Greenway - Phase II</p>	<p>Los Angeles County Flood Control District</p>	<p>Project will extend from Colfax to Laurel Canyon along both sides of Tujunga Wash and create a linear greenway, add native landscaping, pathways for walking and biking along either side of the Wash, and incorporate rest area amenities, interpretive signs</p>

	257	Tujunga Wash Greenway - Phase III	Los Angeles County Flood Control District	Project will extend from Laurel Canyon to Whitsett (101 Fwy) along both sides of Tujunga Wash and create a linear greenway, add native landscaping, pathways for walking and biking along either side of the Wash, and incorporate rest area amenities, in
	258	Tujunga Wash Restoration Project Section 1135	Los Angeles County Flood Control District	Work w/ Corps to extend the Tujunga Wash stream restoration project, from Vanowen Street to the Pacoima Wash Diversion. Project is on the west bank of the Tujunga Wash and will enhance habitat, add open space, and improve water water quality through
	259	Verdugo Debris Basin Habitat Enhancement	Los Angeles County Flood Control District	Aesthetically enhance the Verdugo Debris Basin area with native planting.
	265	Hansen Dam Water Conservation and Supply	Los Angeles County Flood Control District	Modify Hansen Dam to allow the operation of a year-round water conservation pool that would provide additional local water supply
	274	Big Tujunga Dam Spillway Dam	Los Angeles County Flood Control District	Construction of a dam within the spillway at Big Tujunga Dam to increase the maximum storage capacity of the reservoir by approximately 705 acre-feet.
	399	Arroyo Seco Park	City of Los Angeles, County of Los Angeles, Caltrans, City of South Pasadena	The Arroyo Seco Park naturalization project will create a native riparian edge along the Arroyo Seco Park. The project replaces a narrow grassy area with native trees and plants (conserving water and creating a more sustainable landscape). The project is in a highly visible area seen by commuters on the newly-opened Gold Line commuter rail. The bank of the Arroyo Seco near its outlet into the Los Angeles River will be spiked with live stakes that will allow the greening of the bank without impacting the hydraulic capacity of the channel. Runoff from the existing parking lot and nearby streets will be treated using grass strips or swales.
	400	Arroyo Seco Parkway (SR110) BMPs	Arroyo Seco Foundation	Install BMPs
	401	Arroyo Seco Watershed Restoration Feasibility Study	Coastal Conservancy	Implementation of the Arroyo Seco Watershed Restoration Feasibility Study.
	402	Arsenic Removal Los Angeles Aqueduct	LADWP	Plan, design and construct facilities to remove arsenic in LA Aqueduct supply as required to meet upcoming EPA and DHS standards.
	403	Boyle Heights Green Corridor	Mountains Recreation and Conservation Authority, Santa Monica Mountains Con	The Boyle Heights Green Corridors project is a collaborative effort to bring water quality management, restoration of native riparian habitat, and recreational improvements to the densely populated Boyle Heights neighborhood. This project will focus on a right-of-way greening and the conversion of an existing storm drain into a water quality and conservation feature. After the residential runoff is collected and directed by the storm drain it will be infiltrated on the adjacent lot. A restored riparian ecosystem will further assist in the filtering and cleaning of the water. The water collected on-site will also be removed from the storm flow thereby contributing to flood control.
	404	Brown Mountain Dam Removal	Arroyo Seco Foundation	Remove Brown Mountain Dam
	405	Bull Creek-Los Angeles Reservoir Water Quality Improvement Project	LADWP	Plan, design, and construct storm drainage facilities and potable water pipeline improvements to comply with water quality regulations at LA Reservoir.

	406	Centralized Groundwater Treatment - San Fernando Basin	LADWP	Centralized groundwater treatment (100+ cfs) for VOCs and other contaminants at LADWP's North Hollywood Pumping Station Complex for potable use
	407	Confluence Park 2	Mountains Recreation and Conservation Authority, Santa Monica Mountains Con	Conversion of industrial land to public park including watershed restoration elements such as a cistern, non-structural BMPs, and a bioswale. Addition of visitor-serving amenities to increase public awareness of Los Angeles River restoration efforts.
	408	Crescenta Valley County Park Multiuse Project	Crescenta Valley Water District	The Crescenta Valley County Park Multiuse Project will convert portions of Crescenta Valley County Park for stormwater capture for groundwater recharge, water conservation education, and recreational multi-use. The project has been developed as the result of an in-depth feasibility study performed by Crescenta Valley Water District (CVWD), in conjunction with a Technical Advisory Committee (TAC) of many area stakeholders, conducted the Verdugo Basin Groundwater Recharge, Storage, and Conjunctive Use Feasibility Study.
	409	Decrease Impermeability in Arroyo Seco Watershed	Arroyo Seco Foundation	Remove impervious surfaces throughout watershed were feasible
	410	Dorris Place: Elysian Valley Water Quality & Open Space Project	City of Los Angeles, Bureau of Sanitation and North East Trees	For this Elysian Valley Surface Drainage Project, approximately 660 feet of riverbank will be made available for public park use and landscaped to improve recreational uses along the river. This project relocates the Sanitation Yard from Dorris Place to the old Continental Bakery site in Elysian Valley and converts the existing yard to a riverfront park. Best management practices will be used to treat its runoff. In a stretch of the river where the soft bottom channel offers a rare and vivid experience of the Los Angeles River, the project will foster the creation of continuous river parkway on the river's banks. L.A. River water will be re-routed to sustain wetlands. The project will provide access to the Los Angeles River and open space.
	411	Education for Conservation in Arroyo Seco Watershed	Arroyo Seco Foundation	Educate about ways to conserve water: Landscaping, impervious surfaces, cisterns, etc.
	412	Elysian Reservoir Water Quality Improvement Project	LADWP	Cover Elysian or provide covered storage facilities for the existing open reservoir.
	413	Environmental Education Camps on Angeles NF	School Districts, Grantors, ANF, Dept of Education	Replace poorly-operated and existing organization camps on ANF with upgraded residential camp facilities for school-system-run environmental education--no limits on ideas--Water treatment on site as educational tool? Native veg vs. non-native
	414	Equestrian BMPs in Arroyo Seco Watershed	Arroyo Seco Foundation	Influence property owners through education or enforcement of need for BMPs for equestrian facilities and "backyard livestock"
	415	Flint Canyon Trail Restoration Project	City of La Canada Flintridge	Construction of a slope shoring wall and widening of an existing trail along Flint Canyon.
	416	Flint Wash Stream Restoration	Arroyo Seco Foundation	Enhance existing unlined portion of Flint Wash through LCF and PAS
	417	Granada Hills Reservoir Water Quality Improvement Project	LADWP	Plan, design, and construct Granada Hills Reservoir at the Van Norman Complex.

	418	Hahamongna Basin Multi-Use Project	Arroyo Seco Foundation	The project regrades the reservoir basin behind the dam to increase capacity and create a storm water conservation and sediment management pool. Excavated sediment will be placed around the perimeter, raising the elevation of the existing open space above the inundation level. Upstream, the stream course degraded by past mining operations, will be widened and restored. The Dam's operating plan will be modified to allow water to be stored behind the Dam throughout the year. A pumpback system will move the storm water to improved spreading grounds in the basin. This will increase the capacity of the Dam's water conservation pool. In the Arroyo Seco Canyon, the existing diversion/intake dam will be replaced with a rubber dam, an adjacent fish ladder. The head-works dam will be replaced with an adjacent fish ladder with screens to prevent fish from entering the sediment ponds. An upgraded water treatment plant at the mouth of the canyon will treat 5 cfs of this diverted water.
	419	Hahamongna PWP Surface Water Treatment Plant	Arroyo Seco Foundation	Renovate and improve existing surface water treatment plant
	420	Hahamongna Storm Drain Outlet BMPs	Arroyo Seco Foundation	Install BMPs at SD outlets in Hahamongna
	421	Hahamongna Streamcourse Widening	Arroyo Seco Foundation	Re-align and widen stream course through Hahamongna
	422	Hahamongna Water Conservation Pool	Arroyo Seco Foundation	Re-grade basin to allow for permanent water conservation pool and splash pool for sediment management
	423	Hahamongna West Side GW Recharge Basins	Arroyo Seco Foundation	Construct additional spreading basins on west side of Hahamongna
	424	Hansen Dam Parking Lot Rehabilitation	Mountains Recreation and Conservation Authority/ Santa Monica Mountains Con	Two parking lots within the Hansen Dam Recreation area would be regraded to drain away from Hansen Lake and into a newly restored wetland. This wetland would treat stormwater runoff prior to entering the lake, and restore habitat for the threatened Least Bellá €™s Vireo.
	425	Hansen II Water Recycling Project	LADWP	Construct 32,000 feet of pipeline, pumping station and tank to deliver recycled water from the Tillman Plant to the hansen recreation Area and other users along the route. Water will be pumped from the Hansen Tank.
	426	Hansen Spreading Grounds Basin Improvements	Los Angeles County Flood Control District	The Hansen Spreading Grounds is a 120-acre parcel located adjacent to the Tujunga Wash Channel downstream from the Hansen Dam. This project proposes to increase storage capacity by reconfiguring and deepening the existing spreading basins and improve the intake capacity by replacing a radial gate with a new rubber dam and telemetry system. This project will increase groundwater recharge by several thousand acre-feet per year, while enhancing downstream flood protection and water quality. Increase recharge helps augment the City of Los Angeles' local groundwater resources thus reducing it's reliance on imported supplies. Enhanced flood protection and water quality can help to alleviate downstream concerns. Water quality enhancement is an added benefit as de-silting basin settles out the silts and fine particles prior to entering the recharge basins. This project will develop other compatible uses such as recreational trails and native habitat for the community.

	427	Hansen Spreading Grounds Intake and Telemetry Improvements	Los Angeles County Flood Control District	Replace existing steel radial gate in the concrete lined Tujunga Wash with a rubber dam; install telemetry for monitoring and remote operation.
	429	Hansen Tank	LADWP	Construct 2,000 feet of pipeline and a 7 million gallon tank to store recycled water from the Tillman Plant for deliveries to the Valley Generating Station and other users in the Sepulveda Basin.
	430	Hazard Creek and Wetland Restoration	City of Los Angeles	The Hazard Stream and Wetland Restoration project will restore an existing degraded remnant stream that will feed the ground water through recharge, wet flow for new wetlands, and a perennial stream during the dry months. The project will restore native Los Angeles riparian habitat, including the existing wetlands, the cattails, willows, and sycamores. Twenty five City catch basins along Soto St. will be retrofitted with trash capture devices to minimize the trash discharge into the newly restored creek and the Los Angeles River. This project will also repair a broken storm drain and naturalize it, and provide treatment to improve the quality of the stream. The project will feature native trees and shrubs, a walk and bike paths enhancing community access to the park, and bringing a natural amenity to a highly urbanized area.
	431	Hazard Park Stream Restoration	North East Trees, Earth Island Institute, Coastal Conservancy, City of LA	Restoration of a portion of a perennial stream located in Hazard Park in the city of Los Angeles. Restoration goals include water quality improvements to reduce non-point source pollution from multiple offsite location which drain to the stream.
	432	Headworks Wetlands	LADWP	Project will restore native vegetation at a 40+ acre site (Headworks Spreading Grounds) that will feature an uplands meadow habitat area (atop an underground water storage tank) and a low lying wetlands area

				Legion Lane Park will have trash control devices installed in 50 catch basins located within the watershed. There will be more than 1,000 ft. of riverbank made available for public park use, and shall be landscaped to improve recreation and habitat uses along the Los Angeles River. The low-lying lands will be landscaped with native plants to promote habitat for hydrophilic (water loving) species. Other areas will be developed with trails to allow people to enjoy this soft-bottomed stretch of the L.A. River.
	433	Legion Lane Park	City of Los Angeles, County of Los Angeles, North East Trees, Atwater Villa	
Combine with 225	434	Lincoln SPS & Surrounding Streets	Arroyo Seco Foundation	Improve drainage on Loma Alta, incorporate trail improvements with Lincoln SPS
	435	Los Angeles Aqueduct Filtration Plant Enhanced Coagulation	LADWP	The project at the VN Res complex includes the construction of chem and mix facilities and sedimentation basins upstreams of the LAAFP, and diversion works to reroute water along the existing low speed channel.
	436	Arroyo Seco Channel and Park Naturalization	Arroyo Seco Foundation	Naturalize the Arroyo Seco channel between the York Street Bridge and the Arroyo Seco Parkway Bridge. Partial or full removal of concrete channel lining. Connect two existing stream diversions to flow as one naturalized stream from San Pasqual Avenue to Stoney Drive through the S. Pasadena golf course and into the naturalized section of the Arroyo Seco channel. Restore habitat and native vegetation along the eastern hillside from S. Pasadena through Arroyo Seco Park in LA and on the 5 acre "Island" parcel on the west side of the channel. Improve and connect the network of trails. Install BMPs along channel wall to eliminate and treat runoff from the sport facility and the equestrian trail.
	437	Los Angeles Reservoir North/South Water Quality Improvement Project	LADWP	Plan, design, and construct Los Angeles Reservoir North and Los Angeles Reservoir South. These reservoirs will be formed by constructing the Los Angeles Reservoir Division Dam to split the current Los Angeles Reservoir into two basins. The reservoirs will include floating covers. This is the final phase of the LA Reservoir Project.
	438	Los Angeles River Greenway BMP Retrofits	Mountains Recreation and Conservation Authority, Santa Monica Mountains Con	Design and installation of structural and non-structural BMPs in five existing parks along the Los Angeles River in Elysian Valley. The BMPs will capture and treat a 1/4" storm for all target pollutants.
	439	Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 1-Canoga Park	City of Los Angeles	Canoga Park The project will affect approximately 50 acres of land: 20 acres of land within the site of the Canoga Park High School; 10 acres of land within the creek and river channels, and 20 acres of land along the river right-of-way and the immediate linear strips of "left over" land following the outside edges of the LA River channel for approximately 1/2 mile downstream of the confluence. Through this reach of the river, approximately 16 "street ends" approach the river, with several featuring storm drain pans that discharge urban runoff directly into the LA River. The project will provide a subregional-level water quality solution, using in-channel green terraces and filter strips adjacent to the current maintenance road, to treat discharges from the storm sewer outfalls that daylight into the Los Angeles River as well as sheet flow from adjacent streets. The project will create: a. On site water quality enhancements within the high school site including collection of rooftop and pavement drainage into vegetated swales with underlying soil filtration technology. b. Diversion of base flows from the two creeks into a constructed wetland that will be established by modification of th

		<p>Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 14- Chinatown/Cornfields Area</p>	<p>City of Los Angeles</p>	<p>Chinatown/Cornfields Area The relationship between river restoration, water quality enhancements, recreational enhancements and habitat creation will be determined in a public process during detailed design. The project may entail removal of areas of river concrete, rail relocation and the development of rail tunnels or structures to allow greater land area for river revitalization; and the development major redevelopment of underutilized properties in the neighborhood as a result of river revitalization. The project will create: a. Potential reconstruction of the LA River channel including concrete removal, widening, temporary or permanents of in-channel or off-channel diversions of base flows; and the development of boatable low-flow channels for recreation within the river. b. Regional-scale on site water quality treatment. c. Potential berming, installation of cisterns, or excavation in selected areas to increase flood storage. d. A linear multi purpose trail along both sides of the river with pedestrian connections to adjacent neighborhoods. e. Creation of urban parkland in an area of need, and adjacent to the LA River. f. The project will include re-zoning and design guidelines for</p>
		<p>Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 15- Mission Road Rail Yards</p>	<p>City of Los Angeles</p>	<p>Mission Road Rail Yards The relationship between river restoration, water quality enhancements, recreational enhancements and habitat creation will be determined in a public process during detailed design. The project may entail removal of substantial areas of river concrete, rail consolidation and relocation; the development of rail tunnels or structures to allow greater land area for river revitalization; and the development major redevelopment of underutilized properties in the neighborhood as a result of river revitalization. A major stormwater culvert leading from Boyle Heights traverses the site area. This culvert would be daylighted into a constructed wetland treatment facility and associated park and habitat lands to create a major natural area reconstruction and recreation opportunity in an area of recreation need. The project will create: a. Potential reconstruction of the LA River channel including concrete removal, widening, temporary or permanents of in-channel or off-channel diversions of base flows; and the development of boatable low-flow channels for recreation within the river. b. Regional-scale on site water quality treatment. c. Potential berming, installation of cisterns, or excavation in selected areas to increase flood storage. d. A linear multi purpose trail along both sides of the river with pedestrian connections to adjacent neighborhoods. e. Creation of urban parkland in an area of need, and adjacent to the LA River. f. The project will include re-zoning and design guidelines for</p>
		<p>Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 16- Boyle Heights Connector</p>	<p>City of Los Angeles</p>	<p>Boyle Heights Connector This project will develop multiple trail, greenspace and park connections from the Boyle Heights neighborhood to the LA River. The project will entail the acquisition of private parcels needed to create continuous trail, green space and park connections along Cesar Chavez Blvd. and other parallel ways that can potentially be acquired and linked to make a continuous, useable connection. The Boyle Heights neighborhood is an area of need for recreation services, facilities and park space, and is the location of a high proportion of youth, low income households and households without automobiles. Reconnection to a revitalized river would provide benefits for current residents and would lead to further stabilization and revitalization of the neighborhood. The project will create: a. A continuous trail from within Boyle Heights across the Golden State Freeway, other arterials and railroads, connecting to the LA River b. A linear multi purpose trail along the river with pedestrian connections to adjacent neighborhoods. c. Creation of urban parkland in an area of need, and adjacent to the LA River. d. The project will include re-zoning and design guidelines for</p>

		Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 17- Downtown Arts District	446	City of Los Angeles	<p>â€œDowntown Arts Districtâ€ The project will entail the acquisition of private parcels needed to create continuous trail, green space and park connections and other parallel ways that can potentially be acquired and linked to make a continuous, useable connection. The area is disconnected from the river by the Amtrak and Metra train maintenance and storage yards and may include rail consolidation and/or air rights development connections over the rail yards to connect to the river. Reconnection to a revitalized river would provide benefits for current businesses and residents and would lead to further stabilization and revitalization of the neighborhood. The project will create: a. A continuous connection from within the arts district across the railroads, connecting to the LA River b. A linear multi purpose trail along the river with pedestrian connections to adjacent neighborhoods. c. Creation of urban parkland in an area of need, nearby and connected to the LA River. d. The project will include re-zoning and design guidelines for multi-family, residential and commercial properties to provide for the re-ori</p>
		Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 18- Downtown Industrial Area	447	City of Los Angeles	<p>â€œDowntown Industrial Areaâ€ This project will develop trail, green space, park and land use connections from the southern Boyle Heights neighborhood to the LA River through an existing mixed-use, low income residential and industrial area that is underdeveloped and disconnected by railroads and freeways. The project will affect a general area of the Boyle Heights neighborhood by virtue of reconnection to the LA River and will stimulate mixed-use, mixed-income reinvestment to add residential density, jobs and park and recreation services, facilities and parkland in an area of need. The area includes a large area (greater than 40 acres) of one story, occupied industrial lands that were previously served by numerous industrial rail spurs. These spurs have been abandoned and are not in use. The corridor along the LA River includes 6 tracks that were formerly service tracks for these rail spurs, which are currently used for train storage that does not relate to the adjoining land uses. Consolidation and potential burial or structuring of the two through tracks of rail that parallel the river could open up significant new green space, habitat, trail and park connections between an underserve</p>
		Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 19- Santa Fe Warehouse	448	City of Los Angeles	<p>â€œSanta Fe Warehouseâ€ This project will develop trail, green space, park and land use connections from the Santa Fe Warehouse neighborhood to the LA River. The project will entail the acquisition of private parcels needed to create continuous trail, green space and park connections and other parallel ways that can potentially be acquired and linked to make a continuous, useable connection. The area is disconnected from the river by the Amtrak and Metra train maintenance and storage yards and may include rail consolidation and/or air rights development connections over the rail yards to connect to the river. Reconnection to a revitalized river would provide benefits for current businesses and residents and would lead to further stabilization and revitalization of the neighborhood. The project will create: a. A continuous connection from within the neighborhood across the railroads, connecting to the LA River b. A linear multi purpose trail along the river with pedestrian connections to adjacent neighborhoods. c. Creation of urban parkland in an area of need, nearby and connected to the LA River. d. The project will include re-zoning and design guidelines for multi-family, residential</p>

		Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 20- Sears/Crown Coach	City of Los Angeles	<p>â€Sears/Crown Coachâ€ The project will entail the acquisition of private parcels needed to create continuous trail, green space and park connections and other parallel ways that can potentially be acquired and linked to make a continuous, useable connection. The area is disconnected from the river by the Amtrak and Metra train maintenance and storage yards and may include rail consolidation and/or air rights development connections over the rail yards to connect to the river. Reconnection to a revitalized river would provide benefits for current businesses and residents and would lead to further stabilization and revitalization of the neighborhood. Development of this project will require the consolidation of freight rail sidings and the Amtrak engine maintenance yards and roundtable. The project area includes the Crown Coach brownfield site that has been vacant and underutilized for years. A major double track Amtrak train flyover structure traverses the site west of the river. The project will create:</p> <p>a. A continuous connection from within the neighborhood across the railroads, connecting to and across the LA River to connect neighborhoods east and west. b. A linear multi purpose trail</p>
		449 Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 2- Reseda Boulevard	City of Los Angeles	<p>â€Reseda Boulevardâ€ The project will affect approximately 150 acres of land: 20 acres of land within the site of the Aliso Creek confluence and its associated electrical transmission corridor; 20 acres of land within the creek and river channels, and 20 acres of land along the river right-of-way and the immediate linear strips of "left over" land following the outside edges of the LA River channel and approximately 90 acres of land within Reseda Park and the Reseda Park High School site. Through this reach of the river, approximately 20 "street ends" approach the river, with several featuring storm drains that discharge urban runoff directly into the LA River. The project will provide regional water quality treatment within the Reseda Park and High School sites, and will provide subregional-level water quality treatment, using in-channel "green terraces" and filter strips at the edge of the current maintenance road, to treat discharges from storm sewer outfalls that daylight into the Los Angeles River and sheet flow from adjacent streets. The project will create: a. On site water quality enhancements within t</p>
		451 Los Angeles River Revitalization Master Plan, OPPORTUNITY SITES# 3/4- Sepulveda Basin & Agricultural Area	City of Los Angeles	<p>â€Sepulveda Basin & Agricultural Areaâ€ The project will affect several hundred acres of land within the basin. The relationship between river restoration, water quality enhancements, recreational enhancements and habitat creation will be determined in a public process during detailed design. The project will create: a. Regional-scale on site water quality enhancements for each major tributary upstream from their individual confluences with the L.A. River. b. Potential berming in selected areas within the basin to increase flood storage. c. A linear multi purpose trail along both sides of the river, connected into regional and neighborhood trail access at the perimeter of the basin. d. Restoration of the river bottom and banks, including potential re-establishment of meander patterns to include sand and gravel beds for potential steelhead spawning, other aquatic habitat and shorebirds. e. Expansion of open channel, restored tributary habitats to interconnect existing and new habitat within the basin. If the project is not implemented the water quality of incoming outfalls and street ends will not be impr</p>

		<p>Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 5- Studio City - Coldwater Canyon to Whitsett</p>	<p>City of Los Angeles</p>	<p>â€œStudio City-Coldwater Canyon to Whitsettâ€ The project will affect approximately 10 acres of land along the river right-of-way and the immediate linear strips of "left over" land following the outside edges of the LA River channel. The project will entail negotiation of access to approximately 2 acres of private land through easement, acquisition, or through the establishment of trail connections. The project will provide for localized water quality treatment using filter strips adjacent to the current maintenance roads. The project will create: a. Water quality filter strips to distribute and filter urban stormwater on the both sides of the river. b. A linear multi purpose trail along both sides of the river, which may be structurally cantilevered in selected locations where no additional right-of-way is available. c. The filter strips and wetland will increase available, interconnected habitat for small mammals, insects and birds in a dense urban area. d. The project will include re-zoning and design guidelines for multi-family and residential properties to provide for the re-orientation of properties to the LA River when redevelop</p>
	453	<p>Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 6- Tujunga Wash Confluence</p>	<p>City of Los Angeles</p>	<p>â€œTujunga Wash Confluenceâ€ The project will affect approximately 40 acres of land: 2 acres of land within the site of the Tujunga Wash confluence; 28 acres of land within the creek and river channels, and 10 acres of land along the river right-of-way and the immediate linear strips of "left over" land following the outside edges of the LA River channel. The project will entail negotiation of access to approximately 5 acres of private land through easement, acquisition, or through the establishment of trail connections that are structurally cantilevered from the walls of the LA River channel for short lengths of constrained areas. The project will provide a subregional-level water quality solution, using in-channel â€œgreen terracesâ€ and filter strips adjacent to the current maintenance road, to treat discharges from the storm sewer outfalls that daylight into the Los Angeles River as well as sheet flow from adjacent streets. The project will create: a. Water quality filter strips to distribute and filter urban stormwater on both sides of Tujunga Wash b. A linear multi purpose trail along both sides of the</p>
	454	<p>Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 7-Ventura Boulevard</p>	<p>City of Los Angeles</p>	<p>â€œVentura Boulevardâ€ The project will provide for localized water quality treatment using filter strips adjacent to the current maintenance roads. The project will create: a. Water quality treatment strips to distribute and filter urban stormwater on both sides of the LA River b. A linear multi purpose trail along both sides of the river that will run parallel to the water quality treatment strips. c. The water quality filter strips and wetland will increase available, interconnected habitat for small mammals, insects and birds in a dense urban area. d. The project will include re-zoning and design guidelines for multi-family and residential properties to provide for the re-orientation of properties to the LA River when redevelopment occurs, and to provide public access to the river, green design standards, and water quality enhancements to private property runoff as part of redevelopment. If the project is not implemented the water quality of incoming outfalls and street ends will not be improved; and the community will continue to have inadequate access to and along the LA River.</p>

		Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 8- Weddington Park	City of Los Angeles	<p>“Weddington Park” The project will provide for subregional-level water quality treatment through the construction of “green terraces” which will remove pollutants from urban runoff prior to returning it to the river. The project will create: a. Trail connections to, along and across the LA River within the two parks. b. Vegetated “green terraces” along the river channel within the park to treat urban runoff on both sides of the LA River. c. A linear multi purpose trail along both sides of the river associated with the “green terraces.” d. The vegetated terraces and wetland will increase available, interconnected habitat for small mammals, insects and birds in a dense urban area.</p>
		Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 9- Spreading Grounds	City of Los Angeles	<p>“Spreading Grounds” The relationship between river restoration, water quality enhancements, recreational enhancements and habitat creation will be determined in a public process during detailed design. The project will create: a. Regional-scale on site water quality treatment. b. Potential berming or installation of cisterns in selected areas to increase flood storage. c. A linear multi purpose trail along both sides of the river, connected to regional and neighborhood trail access at the perimeter of the basin. d. Restoration of the river bottom and banks where feasible, including potential re-establishment of meander patterns to include sand and gravel beds for potential steelhead spawning, other aquatic habitat and shorebirds. e. Expansion of habitats to interconnect existing and new habitat within the river and in adjacent Griffith Park. If the project is not implemented the water quality of the river will not be improved, and the river will remain disconnected from adjacent parkland.</p>
		Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 10- Ferraro Fields	City of Los Angeles	<p>“Ferraro Fields” The relationship between river banks, recreational facilities and habitat creation will be determined in a public process during detailed design. The project will create: a. Removal of concrete on the south bank of the LA River in areas where channel hydraulics permit. b. A linear multi purpose trail along the south bank of the river that will connect to regional and neighborhood trails within Griffith Park. c. An equestrian bridge and trail connection from the equestrian center to existing equestrian trails in Griffith Park. d. Expansion of habitats to interconnect existing and new habitat within the river and in adjacent Griffith Park. If the project is not implemented, water quality will not be improved, and the river and equestrians will remain disconnected from adjacent parkland.</p>
		458 Marsh Park	Mountains Recreation and Conservation Authority, Santa Monica Mountains Con	<p>Retrofit three existing riverfront industrial buildings with stormwater capture system, and modify drainage of two streets to direct all runoff to a bioswale in a public park. Installation of additional visitor-serving amenities to attract higher public use and increase visibility of Los Angeles River restoration efforts.</p>
		459 Mission Well Field Rehabilitation	LADWP	<p>Project will construct three new production wells at LADWP's Mission Well Field in the Sylmar Basin to enhance the production capacity of the well field, and to improve operational reliability and flexibility</p>
		460 Mission Wells Ammoniation Station	LADWP	<p>Plan, design and construct the Mission Wells Ammoniation Station to add aqua ammonia to form a chloramine residual disinfectant in the water being supplied to customers via the Mission Wells Pumping Station.</p>

	461	Modifications at LA-33	LADWP	Plan, design and construct pipeline and possible metering and chlorination/chloramination facilities to improve the operation of the MWD LA-33 connection at De Soto Reservoir; consider DBP's in any improvements; involves West Valley Feeder No. 1 agreement.
	462	Montecito Heights/Debs Park	City of Los Angeles Potential partners: County of Los Angeles, North East	The Montecito Heights Park naturalization project will create an upland native riparian edge along the Montecito Heights Park. Additional green parkway along the arroyo will be added to the existing park. The project replaces a sparsely landscaped area with native trees and plants.
	463	Moorpark Park	City of Los Angeles, County of Los Angeles	The Moorpark Park project reconfigures the existing park and adds additional area. The concrete side of the park and the bank of the Tujunga wash will be reconfigured and landscaped with live stakes. The project will also include native trees, landscaping, and walk and bike trails.
	464	Mt. Olympus Acquisition	Arroyo Seco Foundation	Acquire open space in Northeast LA for watershed/park benefit
	465	North Atwater Park	City of Los Angeles, County of Los Angeles, U.S. Army Corps of Engineers	This project involves the acquisition of the Recreation and Parks Forestry Yard, in order to develop additional riverfront for water quality treatment, habitat, and public open space. It would add additional wetlands, water polishing and native habitat restoration. This would be for 4 acres that are not included in other phases of this project. Phase I (restoration of the creek) is a Supplemental Environmental Program project that is being funded by the Collection System Settlement Agreement, as a result of two Clean Water Act enforcements actions. Funding has been applied for Phase II from Prop 50, Chpt. 5, (for DG pathways, decorative fencing along the river and park furniture) and from Prop 50, Chpt. 8 (plants, bridge over the creek construction, bank stabilization and a stormceptor unit). The entire project includes a native upland wooded area, walk paths, picnic area, informational kiosk, benches, riverfront walk, and a small parking lot featuring stormwater best management practices.
	465	North Atwater Park	City of Los Angeles, County of Los Angeles, U.S. Army Corps of Engineers	This project involves the acquisition of the Recreation and Parks Forestry Yard, in order to develop additional riverfront for water quality treatment, habitat, and public open space. It would add additional wetlands, water polishing and native habitat restoration. This would be for 4 acres that are not included in other phases of this project. Phase I (restoration of the creek) is a Supplemental Environmental Program project that is being funded by the Collection System Settlement Agreement, as a result of two Clean Water Act enforcements actions. Funding has been applied for Phase II from Prop 50, Chpt. 5, (for DG pathways, decorative fencing along the river and park furniture) and from Prop 50, Chpt. 8 (plants, bridge over the creek construction, bank stabilization and a stormceptor unit). The entire project includes a native upland wooded area, walk paths, picnic area, informational kiosk, benches, riverfront walk, and a small parking lot featuring stormwater best management practices.

		466 North Branch Creek Daylighting in Sycamore Park	City of Los Angeles, County of Los Angeles, U.S. Army Corps of Engineers	The North Branch Creek was a historic tributary feeding the Arroyo Seco in Highland Park, now confined to an underground storm drain. The North Branch Creek daylighting project will enhance a portion of the existing Sycamore Park by daylighting 740 feet of the historic creek. The project offers water quality benefits by restoring natural riparian processes. It will provide habitat, restore a sense of place, and increase awareness of natural water processes. The runoff from the 1,140-acre watershed will be screened for trash before it enters Sycamore Park.
		467 North Branch Stream Daylighting	Arroyo Seco Foundation	The North Branch stream is an historic tributary feeding the Arroyo Seco in NE LA, now confined to an underground storm drain. This project will daylight 2 sections of the stream by diversions of low flows from the existing storm drain which discharges directly into the Arroyo Seco. One section will acquire and transform an abandoned, nuisance parcel into riparian habitat and open space. The other section will daylight 740 ft. of the storm drain in Sycamore Grove, an existing multi-use park. Diversions will be screened and planted with native vegetation. Trails will be created along the stream and connect with existing trail network.
		468 North Hollywood Well Field	LADWP	The North Hollywood (NH) Project will add up to eight new NH wells, each with a capacity of approximately 8 cfs to increase the NH Well Field capacity by a net 64 cfs.
		469 North Hollywood Wells Ammoniation Station	LADWP	Plan, design and construct the North Hollywood Ammoniation Station to add aqua ammonia to form a chloramine residual disinfectant in the water being supplied to customers via the North Hollywood Pumping Station Complex.
		470 Northeast Los Angeles Open Space	Mountains Recreation and Conservation Authority, Santa Monica Mountains Con	Acquisition of last remaining undeveloped hilltop properties in northeast Los Angeles to prevent accumulation of additional runoff and pollutants in the Upper Los Angeles River Watershed. The project will result in protection and restoration of upland habitat, and increased public access.
		471 Pacoima Spreading Grounds Improvements	Los Angeles County Flood Control District	Replace existing Pacoima Diversion Channel radial gate with a rubber dam; install telemetry; install trash rack and updated flow measurement instrumentation at intake works; relocate headworks; remove sediment and clay lens as well as increase storage capacity to enhance percolation; enhance landscaping around the perimeter of the facility. Add native landscape along perimeter and a bike path. The existing hadworks will be redesigned as a park.
		473 Pacoima Wash Greenway: 1st Street Park	Mountains Recreation and Conservation Authority, Santa Monica Mountains Con	Conversion of industrial riverfront property to public parkland including non-structural BMPs to collect and treat runoff from up to 106 acres of residential property. Addition of visitor-serving amenities to increase public awareness of Los Angeles River restoration efforts.
		474 Pacoima Wash Greenway: High School River Parkway	Mountains Recreation and Conservation Authority, Santa Monica Mountains Con	Restoration of riparian habitat and construction of a public trail on riverfront area adjacent to new high school. Parkway will incorporate educational materials regarding watershed restoration and protection.

	475	Pasadena Central Storm Drain Outlet BMPs	Arroyo Seco Foundation	Install BMPs at SD outlets in Pasadena's Central Arroyo
	476	Pasadena Central Streamcourse Restoration	Arroyo Seco Foundation	Establish natural streamcourse through Pasadena's Central Arroyo
	477	Pasadena Lower Storm Drain Outlet BMPs	Arroyo Seco Foundation	Install BMPs at SD outlets in Pasadena's Lower Arroyo
	478	Pasadena Lower Streamcourse Restoration	Arroyo Seco Foundation	Establish natural streamcourse through Pasadena's Lower Arroyo
	479	Pasadena Reclaimed Water Supply	Arroyo Seco Foundation	Extend reclaimed water line from Glendale to Pasadena (more?)
	480	Pollock Wells Ammoniation Station	LADWP	Plan, design and construct the Pollock Wells Ammoniation Station to add aqua ammonia to form a chloramine residual disinfectant in the water being supplied to customers via the Pollock Wells Treatment Plant.
	481	Powerline Easement Groundwater Recharge Project	LADWP	The Powerline Easement Groundwater Recharge Project entails the capture, treatment, and infiltration of stormwater runoff from streets in the San Fernando Valley. This project will help alleviate local flooding, provide water quality enhancements, and recharge the groundwater basin adding approximately 100 acre-feet to the region's water supply on an average year. Local stormwater runoff will be diverted using swales, culverts, and pipes into several small treatment facilities. The treatment facilities will be a combination of sedimentation basins and CDM's. These facilities will remove debris such as trash, suspended sediments, and pollutants associated with solids such as heavy metals. After treatment, water would then spill over to the 10 to 15 foot deep infiltration basins where the treated stormwater runoff will recharge the San Fernando groundwater basin. Maintenance consists of annually cleaning the treatment facilities and infiltration basins.
	484	San Gabriel Foothills Land Conservation	Altadena Foothills Conservancy - Proponent	Acquire and conserve up to 500 acres of natural lands in the foothills of the San Gabriel Mountains. Most parcels are within the congressional boundary of the Angeles National Forest but all are currently privately owned and subject to development. No construction is planned except for the possible development of some new trails.
	485	Sepulveda IV Water Recycling Project	LADWP	Construct 14,000 feet of pipeline to deliver recycled water from the Tillman Plant to users within the Sepulveda Basin. Phases 1-3 connected the 3 existing golf courses (Woodley, Balboa, Encino) within the Sepulveda Basin.
	486	Sheldon Pit	LADWP/County	Acquire and develop Sheldon Pit into a multi-use retention and infiltration facility to enhance stormwater conservation
	487	Silverlake Reservoir Water Quality Improvement Project	LADWP	Construction of a 110 MG buried reservoir along with a 4 MW hydroplant at the former Headworks Spreading Grounds along with 4900 feet of a by-pass tunnel and regulating station around Silver Lake Reservoir.
	488	South Pasadena Alternative Streamcourse & BMPs	Arroyo Seco Foundation	Enhance existing alternative streamcourse near Arroyo Park and through golf course, install BMPs for SD Outlets

	489	South Pasadena Partial Channel Removal	Arroyo Seco Foundation	Widen channel and remove concrete invert and side slopes where feasible
	490	South Valley Water Recycling Project	LADWP	30,000-40,000 feet of pipeline to deliver recycled water from the Tillman Plant to Pierce College, MTA, LAUSD schools and other users along the route.
	491	Stormwater BMPs in Arroyo Seco Watershed	Arroyo Seco Foundation	Install BMPs throughout watershed to improve stormwater quality
	492	Taylor Yard (Parcel G2) Acquisition and Restoration	Coastal Conservancy	Acquisition of Parcel G2 at Taylor Yard and implementation of a multi-objective enhancement of the site focusing on potential flood management, wetland habitat, passive recreation and other uses of the property.
	493	Trail and Habitat Connectivity in Arroyo Seco Watershed	Arroyo Seco Foundation	Connect trail network and pockets of habitat
	494	Tujunga Spreading Grounds Intake and Basin Improvements	Los Angeles County Flood Control District	Regrade and increase the capacity of the spreading basins; abandon existing Tujunga Wash intake and rubber dam and relocate to Basin 1; add an intake and rubber dam near Basin 12 to capture additional flows from Tujunga Wash and Pacoima Diversion Channel; install telemetry system.
	495	Tujunga Spreading Grounds Enhancement Project	LADWP	This project will upgrade the Tujunga Spreading Grounds to improve water supply, water conservation, flood protection, pollution control, and Total Maximum Daily Load (TMDL) compliance while providing open space for recreation, habitat, and wildlife. The project proposes to improve the recharge capacity of the spreading grounds by modernizing and automating the existing intake structures and reconfiguring the spreading basins to increase retention capacity and provide open space enhancements. Specifically, the existing intake structure on the Tujunga Wash will be improved to provide greater operations flexibility so it can be used during higher flowrates. A second intake facility will be installed to allow for recharge from the Pacoima Wash thereby increasing stormwater capture. The basins will be reconfigured and deepened to increase storage and aligned to allow for walking trails and wildlife habitat.
	498	Tujunga Wells Ammoniation Station	LADWP	Plan, design and construct the Tujunga Wells Ammoniation Station to add aqua ammonia to form a chloramine residual disinfectant in the water being supplied to customers via the Tujunga Pumping Station.
	499	Upper Arroyo Seco Barrier Removal	Arroyo Seco Foundation	Remove barriers to fish movement, especially in area upstream of Hahamongna

		Valley Generating Station Stormwater Recharge Project	LADWP	The Valley Generating Station Stormwater Recharge Project entails 3 phases. Phase I is the capture and infiltration of stormwater from the property. Phase II is the capture, treatment, and infiltration of stormwater from local streets. Phase III is the installation of facilities to take water out of the Tujunga Wash for artificial recharge on the property. This project will contribute approximately 3,500 acre-feet per year to the regional water supply, help alleviate local flooding, provide water quality enhancements, and provide habitat and recreation opportunities. Phase I consists of diverting stormwater from the property into several settling basins for infiltration. Phase II consists of installing a treatment facility and large swale to capture water from streets. Phase III consists of installing a diversion facility on the Tujunga Wash to bring water onto the property for infiltration. Maintenance consists of annually cleaning the treatment facilities and infiltration basins.
	501	Van Norman Chloramination Station 1	LADWP	Plan, design and construct the Van Norman Chloramination Station No. 1 to add aqua ammonia and chlorine to form a chloramine residual disinfectant in the water being supplied to customers via the Los Angeles Reservoir Bypass Line and the Van Norman Pumping Station No. 2.
	502	Van Norman Chloramination Station 2	LADWP	Plan, design and construct the Van Norman Chloramination Station No. 2 to add aqua ammonia and chlorine to form a chloramine residual disinfectant in the water being supplied to customers via the Los Angeles Reservoir Outlet Line.
	505	Vista Hermosa Los Angeles River Watershed Restoration Park	Mountains Recreation and Conservation Authority, Santa Monica Mountains Con	Development of a park in which the natural environment will feature habitats found in the Santa Monica Mountains and the Upper Los Angeles River Watershed. Landforms will emphasize watershed processes through a stream course that captures all on-site water, marshlands, wetlands and adjoining riparian ecosystems and meadows.
	506	Well #3 Development and Expansion	Rubio Canon Land and Water Association	Installation of curtain wall across riverbed to capture surface water. Installation of new well and supply more water to other treatment plant, Install weir to measure surface flow and gain 80% of spread water
	508	WEST SAN FERNANDO VALLEY LINEAR RIVERFRONT PARKWAY	City of Los Angeles, Bureau of Engineering	In an effort to reclaim the community access to the Los Angeles River, a 2-mile linear riverfront parkway is proposed in the West San Fernando Valley, between Mason Avenue and Vanalden Avenue. It stretches through the communities of Canoga Park, Woodland Hills, Reseda, and Tarzana, and underpasses the existing bridges at Tampa Ave, Winnetka Ave, Vanowen St and Mason Ave to avoid any interruption caused by the existing bridge abutments. The parkway would provide recreation, habitat restoration, stormwater quality improvement and interpretive enhancements. The pathway would integrate transportation safety and bikeway performance goals to serve both bicyclists and pedestrians. Lightings, aesthetic gateways, railings, signage, benches, and other civic amenities would be considered to enrich the parkway experience and reclaim community identity. The proposed work would fulfill part of the 32-mile continuous bikeway along the L.A. River as called for by the City of Los Angeles Bicycle Plan.
	509	Woodbury Median Swale - Pilot Project	Arroyo Seco Foundation	Remove existing impervious median, replace with swale

	511	Watershed U.- Sun Valley	UC Cooperative Extension	<p>This educational project would develop a Watershed U. training program for Sun Valley. Watershed U. is designed to increase communication among watershed stakeholders, and to engage local decision makers in the process. In Sun Valley, we would highlight the work of the County of Los Angeles, Tree People, and other partners to find innovative ways to manage flooding and other issues in this urban watershed.</p>
	638	Alosta Connection	Water purveyors in the Raymond & Main San Gabriel Basin	<p>The Alosta Connection requires the construction of a new pipeline or interconnection between MWD's Rialto Feeder (a raw water pipeline) and SGVMWD's pipeline in San Dimas near its hydro plant. This interconnection would allow SGVMWD or MWD to deliver water to Azusa and/or into Raymond Basin year round without impacting SGVMWD ability to make power. Connections could be made both on the pressurized Rialto Feeder and gravity flow La Verne Pipeline. This project is an essential element of the plan to extend the SGVMWD pipeline. The project will be operated for the mutual benefit of water supply for MWD and SGVMWD.</p>
	762	Invasive Plant Control in Riparian Habitat of Los Angeles Basin	LASGR Watershed Council	<p>We will identify and map the populations of concern throughout Los Angeles County. Undesirable invasive non-native plants will be selectively controlled by targeted herbicide applications, requiring minimal cutting and biomass reduction, extending and expanding previous habitat restoration work. Work is required throughout the upper watersheds, and extending to the ocean, e.g., Millard Canyon, Rio Hondo Riparian Corridor, San Gabriel; river channel at Whittier Narrows, Whittier Narrows Nature Center, Santa Fe Dam Basin and San Gabriel; river channel in Azusa, and Eaton Canyon Nature Center. Pre- and post-project monitoring, including mapping, is necessary to achieve long term success.</p>
	771	LACDA Project - Stormwater Management Plan	Los Angeles County Flood Control District	<p>In cooperation with the Corps of Engineers, develop hydraulic and hydrologic model(s) for the Los Angeles and San Gabriel River watersheds. Following development of a model, a plan will be developed to ensure future developments do not compromise the authorized level of flood protection in the LACDA Project area. The implementation of the project will involve various stakeholders and jurisdictions.</p>

	772	Laguna Retention Basin	Los Angeles County Flood Control District	Currently the 12 acre Laguna Retention Basin is being used only for flood control purposes, temporarily storing runoff from the surrounding area before draining out to the Los Angeles River via DDI 26. The Laguna Retention Basin area can be used to incorporate active and passive recreation, native landscaping, educational and interpretive sites, habitat wetlands, and other multi-use objectives while still maintaining its original flood control function. The project will: provide a wetland habitat, bioswale, trash removal devices, and other BMPs for water quality improvement; allow access into the basin for active and passive recreational purposes; include public facilities: active and passive recreation space, walking trails, exercise stations, picnic sites, comfort station, interpretive signage, security lighting, and parking areas; incorporate native landscaping; stay consistent with the basin's flood control purpose; provide a wetland and upland habitat.
	1147	Southeast Water Reliability Project	Central Basin MWD	System expansion that will loop the Rio Hondo (Torres) and Century (Ibbetson) systems for flow reliability.
	1218	SGVMWD - Raymond Basin Feeder	SGVMWD, Cities of Alhambra and Sierra Madre	Extend the SGVMWD pipeline by constructing 14 miles of pipe from current terminus in Azusa into Arcadia, Sierra Madre, and eventually Pasadena. Pipeline will deliver SWP water from SGVMWD or MWD for groundwater recharge and/or groundwater storage. Increased recharge will also increase groundwater levels and water supply reliability in western portion of Main San Gabriel Basin where it meets Raymond Basin at Raymond Fault. Project includes 3 phases: 1 - Provide water to Santa Anita & Sierra Madre Spreading Grounds; 2 - provide water to Eaton Spreading Grounds; and 3 - provide water to Arroyo Seco.
	1227	Use of Artificial Turf as a Landscape Option Location 1	Watermaster	Installation of synthetic turf on golf courses, parks, schools and businesses to reduce water demands. Turf will allow rainfall to percolate for continued groundwater recharge.
	1285	Millard Creek Protection/Restoration	Altadena Foothills Conservancy	Improve the Millard Creek watershed to increase water flow and improve wildlife habitat by removing invasive non-natives and fish barriers. Involve residents through education to provide for long-term improvement of the watershed. Acquire land and easements for long term conservation.
	1286	Altadena Crest Trail Restoration	Los Angeles County	Provide a continuous foothills trail from the Arroyo Seco to Eaton Canyon for recreation and preservation of land. The trail exists in pieces; the goal is a continuous 12 mile trail.
	1289	Pacoima Reservoir Sediment Removal	Los Angeles County Flood Control District	Remove approximately 1.5 million cubic yards of accumulated sediment from Pacoima Reservoir.

		Boulevard Pit Stormwater Capture Project	LADWP	Acquire and develop Boulevard Pit into a multi-use retention and recharge facility to enhance stormwater conservation.
May be finished?	1298	Recommendation and Implementation Blueprint: groundwater recharge	Mountains Restoration Trust	To reduce dependency on imported waters, a Recharge Suitability Analysis and Recommendation and Implementation Blueprint will outline a strategy, plans, and processes for increasing groundwater recharge to protect and increase San Fernando Basin native water, and reduce impact on Bay-Delta ecosystem.
	1305	Haines Debris Basin Habitat Restoration	LA Trails Project	Remove sediment and widen debris basin that has filled because of fire deforestation. Plant native species trees to effectively manage stormwater runoff and control sediment. Site is currently favored by herons, and a watering hole for mammals some unidentified fish restore trailhead for historic "graveyard" trail that connects to Big Tujunga Canyon "Rim of the Valley Trail (see State Public Resources Code) & Santa Monica Mountains Conservancy
	1308	Headwaters Corner at Calabasas	City of Calabasas and Mountains Restoration Trust	The project is a 12-acre environmental demonstration center surrounded by 100 acres of additional parklands. The center has 2 residential structures (one built circa 1895) adapted for re-use, and five representative ecosystems including wetland habitats along Dry Canyon Creek, a perennial headwater of the Los Angeles River within the Santa Monica Mountains National Recreation Area. Headwaters Corner will demonstrate a co-existence between people and land through responsible stewardship of the natural resources. The demonstrations will encompass the latest knowledge on BMPs, flood management, non-point source pollution controls, and water conservation. Educational opps will utilize the "ecosystems approach" to reach understanding that our natural world is made up of a multitude of interacting parts that present themselves as whole, rather than discrete components. Passive recreation will include a cultural landscape and wildlife viewing. Trails will connect people with the National Recreation Area.
	1313	Doane Canyon River Outdoor Education Area	LA Trails Project	Joint use project with LAUSD and Tujunga Watershed Council to provide a staging area in the Big Tujunga Wash at beginning of ACOE Channelization.
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	1314	Wheatland Vista Trailhead	LA Trails Project	Habitat, Signage and trail alignment has been degraded by flooding, use as a "Haul Route" for past ACOE Channelization Projects and construction of 210 Freeway across the Big Tujunga Wash.. Big Tujunga Wash has been Channelized and narrowed and stream bank is contaminated and allows entrance by vehicles which is prohibited by County. Revegetation of the area, would decrease erosion of the wash and reduce sediment transport into Hansen Dam. It would improve Recreational Access and signage would help control the number of bicycles and motorcycles using the route.
	1315	Equine Facilities BMP Education Outreach	LA Trails Project	The equestrian Community is a frequent user along river washes. There may be some benefits for frequent visits that are not recognized by water management agencies, and that is the improved visibility gained from riding horseback. The equestrian community is often the first to note degradation in the water quality and can help to identify non-point sources of pollution because of the routes they travel. Propose to implement a similar project to the RCD document used in the Marin and San Francisco Bay area for the control of e.coli contamination from horse manure. Project BMP will include an EPA approval for the construction of on-site manure bunkers that do not contribute to non-point source pollution and management practices
	1316	NRCS Nursery Stock Project	LA Trails Project	One of the major costs to stream bank restoration is the high cost for California Native Plants. Through the USDA and the Antelope Valley RCD, which include portions of the City of Los Angeles, a project to locally grow California Natives using the expertise of the AV Nursery crew and locating the growing area on the Lopez Canyon Landfill will accomplish multiple objectives. 1- provide native plants for restoration projects 2- provide a testing ground for native plants grown as control and test subjects for reclaimed water 3- provide an educational forum for nursery students at San Fernando Mission College 4- provide cover and greening for the Lopez Landfill which is closed and undergoing restoration 5- expand the goals and objectives for the recycling project on site.
	1317	Kagel-Little Tujunga-Big Tujunga Confluence Bank Restoration Project	LA Trails Project	Upstream diversion and imported fill by private landowners has narrowed the Little Tujunga Creek to dangerous proportions and contaminated the stream bank with pollutants and foreign materials. Area affected is 15 acrea along the blue line stream that needs restoration and recontouring to reduce the damage done by non-permitted alteration of the blue line streams in this area
	1317	Kagel-Little Tujunga-Big Tujunga Confluence Bank Restoration Project	LA Trails Project	Upstream diversion and imported fill by private landowners has narrowed the Little Tujunga Creek to dangerous proportions and contaminated the stream bank with pollutants and foreign materials. Area affected is 15 acrea along the blue line stream that needs restoration and recontouring to reduce the damage done by non-permitted alteration of the blue line streams in this area
	1318	Indian Canyon/Lopez Landfill Trail HEad Wildlife Corridor	LA Trails Project	"Naturalize" a debris basin and create habitat in the area while improving groundwater recharge and widening the stream bed. Improve Location of Rim of the Valley Trail Head connecting Lopez, Kagel, Little Tujunga and Big Tujunga Canyon and Hansen Dam.
	1319	Wildlife Waystation - Zoo Poo	LA Trails Project	Waystation Septic System upgrade to prevent e.coli contamination of Little Tujunga Creek from exotic animals

	1320	Olive View Edison Infiltration Demonstration Area	LA Trails Project	Develop infiltration basins
	1321	Kagel Canyon Water District El Merrie Dell Infiltration Area	LA Trails Project	Develop infiltration basins
	1322	Lopez Canyon Greenwaste Facility Operation Conversion to Reclaimed Water	LA Trails Project/LADWP	Suggest an additional alternative end use to existing project 174
	1323	Sheldon Pit Water Transfer (Existing Project 235 & 276)	LACDPW	Suggest adding the Valley Economic Development Center and Community Redevelopment Agency (Sun Valley Renaissance) to partners involved
	1324	Boulevard Pit Water Transfer	LADWP	Suggest adding the Valley Economic Development Center and Community Redevelopment Agency as possible partners to facilitate property acquisition. Possible contiguous site for #51st Agricultural District Fairgrounds
	1325	San Fernando Road Rail with Trail	LA Trails Project	Suggest adding Reclaimed Water Pipeline for landscape watering along Southern California Regional Rail Authority for landscape use.
	1326	Big Tujunga Upland 123 Acres Graveyard Trail	LA Trails Project	Big Tujunga will provide habitat, passive recreation and groundwater infiltration in a private inholding area within the Angeles National Forest. This area is threatened with high density development and loss of infiltration, increased ACOE channelization and habitat destruction.
	1327	Haines Canyon Creek River Walk	LA Trails Project	Open concrete channel between Commerce Street and McGroarty Arts Center to provide an alternate route from Foothill Blvd. Opportunity for the development of approximately 660 feet of riverbank available for public use and education on the importance of keeping trash out of the channel.
	1328	Wentworth Tunnel Sedimentation Overflow Diversion	LA Trails Project	Create infiltration area and restore habitat on land that was used as a staging area for near by housing development.
	1329	Hansen Dam Grasslands/Walnut Woodland Restoration Raptor Hunting Ground	LA Trails Project	Restore original "configuration" at the confluence of Big and Little Tujunga Creeks in the Hansen Dam Flood Control Basin. Extreme channelization after the building of the 210 freeway has led to sediment transport into Hansen Dam, reducing its Flood Control Capability.
	1343	Outdoor Community Living Rooms	The Verde Coalition	Acquisitions and development of mini parks in densely populated working class neighborhoods that serve dual function: to create community socializing space while providing environmental benefits of capturing & filtering runoff, & utilizing native and low-water using plants. Ten Living Rooms are currently in progress.
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	1344	Community Gardens	Verde Coalition	Acquisition of land and conversion to permanent community gardens to meet following objectives: 1) sustainable food source focused on low-income communities, though not exclusively so; 2) preserve undeveloped land for infiltration and capture of rainfall. The Coalition has a goal of 100 new community gardens.

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	1404	MC 01	City Of Calabasas	MC01 is roughly .3 acres along 250 L.F. of McCoy Creek, immediately south of Calabasas Road. It is a highly constrained reach that would benefit from a substantial widening effort to recreate a riparian zone and floodplain. That degree of project, however, is not feasible because of existing developments up to the edge of the current banks. This reach has steep banks, at roughly 1:1, but they appear to be largely stable. It is dominated by exotic species, including Vinca major, Eucalyptus spp, and Washingtonia robusta. Access is very good from the adjacent parking lot.
	1405	MC 02	City Of Calabasas	MC02 is an existing 300' concrete drainage connecting a lake to McCoy Creek (~.33 acres). It is likely not a historic natural connection and is designed as an overflow channel. There is good potential to improve its appearance, and aesthetics would be the primary benefit from the project. A major constraint is the presence of a very large oak only ~10' from the channel; the channel is well within the tree's canopy and disturbance from grading could be detrimental to the long-term health of the oak. Our recommendations are below, but a more extensive alternative to the project as described would be to recreate the overflow channel in the form of a meandering channel through the wide open grassy area to the south of the oak tree. This alternative would roughly double the construction costs. Access is available through the park area.
	1406	MC 03	City Of Calabasas	MC03 is approximately 0.75 acres along roughly 400 L.F. of McCoy Creek, starting at the culvert/bridge and extending to the south. It is flanked closely on the west bank by housing developments, with portions of the bank protected by structural products like gabions. The east bank is relatively heavily vegetated with native riparian forest species, and leads into a wide open grassy area maintained as park land use. This reach of creek has clearly been narrowed over time, resulting in the elimination of its floodplain. This is a good opportunity to expand the riparian zone and re-establish more natural hydraulics and floodplain functionality. It will come at some degree of short-term cost in the form of impacts to existing riparian vegetation on the bank to be graded. Access is available through the park area.
	1407	MC 04	City Of Calabasas	MC 04 is on private property. The creek corridor park is owned and managed by Calabasas Park Homeowners Assn. (CPHA). To the W are condos and to the E is open space/parkland. The creek is mostly a natural channel with some minor bank erosion problems, mainly at channel bends. Bedrock (sandstone) is exposed in some banks. Some of the banks below the condos are protected by stacked gabion baskets and rock riprap. There are several small bank erosion problems; most less than 40 feet in length with vertical banks no more than 5 - 6 feet. The two largest are about 125-150 feet long, with 6-8 foot vertical banks. The creek is shaded with large/mature oaks and could create a low flow terrace at $\hat{A} \pm 4-5\hat{A} \text{€}^{\text{™}}$ above channel.

	1408	MC 05	City Of Calabasas	<p>MC 05 (5a & 5b) Remove barrier to fish passage. This is a channel segment upstream of Park Capri below Park Granada and Calabasas Parking, Countryside Financial property. There are 2 barriers, - 1 about 100 ft. upstream of Capri box culvert and the second about 50 feet below Calabasas Parkway Culvert. This is a low to medium priority project, and should be completed concurrently with other projects on Countryside Financial property. Currently no steelhead in creek or watershed. MC-05b consists of an approx. 4' drop on concrete shelf associated with Calabasas Parkway box culvert. The culvert may also have some velocity problems requiring possible installation of baffles.</p>
	1409	MC 06	City Of Calabasas	<p>MC 06 Bank instability and in-channel grade control Countryside Financial property along Park Granada between Park Capri and Parkway Calabasas. Series of small 30-40' x 6' high local bank instability problems, and a larger 60' channel bank problem immediately downstream of Parkway Calabasas box culvert. The larger erosion problem just below Parkway Calabasas is a failed former repair as evidenced by stacked concrete slabs that have been moved, and the presence of an erosional scarp.</p>
	1410	MC 07	City Of Calabasas	<p>MC 07 Redesign Undersized Culvert Calabasas Golf Course Undersized culvert just above Calabasas Parkway Remove and replace existing culvert with two 24" culverts. Cost of culvert installation and field engineering \$10,000. Comment: As with all projects above MC 05, needs to be completed as part of any more comprehensive redesign of golf course drainage system. Needs to be coordinated w/golf course to minimize impact on playing time/revenues, and any modification of golf course T-/green layout</p>
	1411	MC 08	City Of Calabasas	<p>MC-08 Remove Sediment Calabasas Golf Course - Sediment has accumulated in channel along a 70-80' length and created wet boggy conditions and reduced channel capacity. For planning purposes, assume 90' length, 8' wide channel and 3' of sediment excavation = 80± cu. yds. Excavation, haul-off @ \$50.00/cu.yd. = \$4,000. Allow \$1,200 for field inspection and \$1,200 for replanting = \$6,400. Comment: Low priority see comment note in MC-07</p>
	1412	MC 09	City Of Calabasas	<p>MC-09, MC-10, MC-11, 12 Pull back banks & restore wetlands Remove sediment and stabilize banks Calabasas Golf & Country Club. This series of restoration actions should be undertaken as part of a comprehensive drainage, stream restoration, and course alignment plan for golf course. Drainage in this area passes in and out of small underground culverts, many appear undersized, and some are under greens and fairways. Do not recommend a piecemeal approach to drainage and habitat improvements for this area. Because of potential impact on golf course, including playing times, revenues, and course layout revisions, this will be both technically challenging, expensive, and perhaps difficult to convince golf course owner/manager of merits. Work should probably be done in late fall to minimize impact on golf course, and perhaps stage/phase into 2 segments, with projects MC 07 12 (downstream of entry at Entrada Golf Course entry) year 1 and MC - 13 20 upstream of entry in year 2. Costs very difficult to estimate without comprehensive Master Plan, as should perhaps be completed by a golf course architect along with some course revisions, but probably</p>

	1413	MC 12	City Of Calabasas	<p>MC-09, MC-10, MC-11, 12 - Pull back banks & restore wetlands - Remove sediment and stabilize banks Calabasas Golf & Country Club. This series of restoration actions should be undertaken as part of a comprehensive drainage, stream restoration, and course alignment plan for golf course. Drainage in this area passes in and out of small underground culverts, many appear undersized, and some are under greens and fairways. Do not recommend a piecemeal approach to drainage and habitat improvements for this area. Because of potential impact on golf course, including playing times, revenues, and course layout revisions, this will be both technically challenging, expensive, and perhaps difficult to convince golf course owner/manager of merits. Work should probably be done in late fall to minimize impact on golf course, and perhaps stage/phase into 2 segments, with projects MC - 07 - 12 (downstream of entry at Entrada Golf Course entry) year 1 and MC - 13 - 20 upstream of entry in year 2. Costs very difficult to estimate without comprehensive Master Plan, as should perhaps be completed by a golf course architect along with some course revisions, but probably</p>
	1414	MC 13	City Of Calabasas	<p>MC 13-20 - Remove barrier to Fish movement - Improve/replace weirs, monitor bank erosion, stabilize bank and headcut, monitor channel instability, fix culvert angle, create/restore wetlands. This series of projects are located above or upstream of the Golf and Country Club entry at Entrada Drive. They should be completed as one group and not piecemealed. Much of the streamway is located in apparently undersized/underground culverts and there is evidence of surface flow in swale over culverts. Restoration of projects 13 - 20 could be completed either with 07-12, or as a separate phase in a different year, in late fall. Need to start the projects downstream in watershed and move upstream, not logical to fix fish passage problems at upper ends first. Planning study of \$30,000 with an implementation budget as part of comprehensive golf course drainage improvement and creek restoration plan. Stream reach above Entrada is about 100 feet, so at 200 ft. is about \$220,000. Total Golf Course Plan would be \$60,000, with designs geared to an implementation budget of \$220,000, and annual O&M costs of \$10,000 for 3 years or \$30,000.</p>
	1415	MC 14	City Of Calabasas	<p>MC 13-20 - Remove barrier to Fish movement - Improve/replace weirs, monitor bank erosion, stabilize bank and headcut, monitor channel instability, fix culvert angle, create/restore wetlands. This series of projects are located above or upstream of the Golf and Country Club entry at Entrada Drive. They should be completed as one group and not piecemealed. Much of the streamway is located in apparently undersized/underground culverts and there is evidence of surface flow in swale over culverts. Restoration of projects 13 - 20 could be completed either with 07-12, or as a separate phase in a different year, in late fall. Need to start the projects downstream in watershed and move upstream, not logical to fix fish passage problems at upper ends first. Planning study of \$30,000 with an implementation budget as part of comprehensive golf course drainage improvement and creek restoration plan. Stream reach above Entrada is about 100 feet, so at 200 ft. is about \$220,000. Total Golf Course Plan would be \$60,000, with designs geared to an implementation budget of \$220,000, and annual O&M costs of \$10,000 for 3 years or \$30,000.</p>

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	1422	MC 10	City Of Calabasas	<p>MC10 is roughly .5 acres in size along 250 L.F. of McCoy Creek within the Calabasas Golf and Country Club. The master plan calls for the removal of sediment and stabilization of bank erosion. Neither problem was prominent during our visit, but the area does need restoration work. A large area on the NW bank is dominated by Pepper Trees and other exotic species. The upstream sections have relatively sparsely vegetated banks. The reach ends at a small bridge that separates this site from MC11. The creek itself apparently has low velocity in this area and is dominated by Typha. Golf play crosses this section of creek so solutions will need to accommodate line of site and ball travel.</p>
	1423	MC 11	City Of Calabasas	<p>MC11 is roughly .5 acre located along roughly 300 L.F. of McCoy Creek within a golf course. It is very tightly constrained by golf fairway on either side. The upstream end is defined by a culvert outlet, and the downstream end is defined by a small bridge. Both banks are actively sloughing, and portions have been reinforced by low retaining walls. Solutions will need to respect the need for a line of site for golfers over the downstream end. Vegetated buffer strips are likely to be highly beneficial for water quality.</p>
	1424	MC 20	City Of Calabasas	<p>MC20 is vaguely defined in the master plan as "create/restore wetland." Ecologically speaking, there is ample opportunity to restore wetlands in this area, but given the constraints of the existing golf course, we recommend concentrating on a .1 acre area just upstream of the culvert under Parkway Calabasas. The area currently has scattered riprap and appears to receive significant sedimentation, which points to good potential for a treatment wetland function in this area. We added approximately 2 acres of additional surrounding landscape areas to this project because they contain large numbers of Cortaderia and Schinus. Similar issues probably exist in other landscape areas around the course and should also be addressed in other projects.</p>

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				<p>MC 21-23 Stabilize Headcut, Channel Incisions This series of 3 projects are located on upper McCoy Creek above the Calabasas Golf and Country Club. Creek channel is apparently private in this area with difficult access through a gated community. The work would involve repair of some bank erosion by placing willow planted rock toe at 2 locations, and extending the rock across the channel bottom to create no higher than 12" above channel invert grade control. Assuming total of 120 l.f. of type 3 channel protection (willow planted rock toe) at \$250/l.f. = \$30,000. Two rock grade control structures at \$5,000 each = \$10,000. So total work is \$40,000. Allow 15% inspection, or \$6,000. So total construction, inspection and field engineering is estimated to be \$46,000. Mobilization/access is poor.</p>
	1425	MC 21	City Of Calabasas	
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	1426	MC 22	City Of Calabasas	
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	1427	MC 23	City Of Calabasas	

	1428	DCC 04	City Of Calabasas	Site 04 is roughly 0.75 acre in size, stretching along roughly 400' of Dry Creek. It is located in a straight reach of the floodplain. Left bank is a mix of natural and fill slopes with high quality riparian woodland habitat. Right bank is a crib-wall with generally lower quality habitat. The creek has formed two channels in this reach. The W channel is original and has some erosion problems. City Public Works crews have been clearing weeds in this reach. Options for restoration range from complete re-meandering of the channel to just focused planting/weeding efforts. Equipment access should be possible from Park Sorrento directly into the work area.
	1429	DCC 05	City Of Calabasas	It is unclear exactly what the master plan is referring to in this area. No major erosion problems were seen. The project is approximately .5 acres located immediately downstream from the Park Ora Rd bridge, which is the end of a long constricted reach. Velocities should inherently slow at this point. The area would benefit from basic weed eradication and riparian habitat creation, which makes it a natural extension of DCC04, which is not likely within City of Calabasas limits.
	1430	DCC 06	City Of Calabasas	Site 06 is roughly .5 acre in size, stretching along roughly 500' of Dry Creek to the south of the Park Ora Bridge. It is a straight reach constrained on both sides by crib walls. Existing habitat in the floodplain is sparse and the creek bed is slightly incised. Velocities during high flows are likely to be relatively high. The channel immediately upstream of this section has a step-pool morphology created primarily by tree roots crossing the creek.
	1431	DCC 07	City Of Calabasas	DCC-07 - Stabilize banks and channel - City of Calabasas channel. Local bank failure problem upstream of Park Ora Rd. 50 ft. level 3 - channel has concrete crib wall on east side, above Park Ora Rd, natural channel bank west side - 50 ft. level 3 at \$300/ft = \$15,000. Inspection allow \$2,000 for total design and construction cost of \$17,000. City responsibility as some City maintenance crew doing willow clearing - allow \$5,000 O&M.
	1432	DCC 08	City Of Calabasas	DCC 08 is roughly 1.25 acre in size, on the West side of Old Topanga Canyon Road, where it intersects Wrencrest Drive. There are several patches of arundo on the site (~6000sqft), with the rest of the site being a mix of bare areas and weedy species such as Conzia. An old asphalt road extends to a drainage structure in the creek. DCC08 is in a tight cluster of project points (DCC07, DCC09, and DCC10), which are being investigated by Questa Eng. It will likely be most economical to design and construct this project with the rest of the cluster. There appears to be some existing efforts to control arundo on the site.
	1433	DCC 09	City Of Calabasas	At DCC 09, the aim is reduce flow velocity in the City of Calabasas channel. There is some evidence of high velocity and channel downcutting. Questa suggests adding planted rock channel boulders and drop structure. Their estimate includes 80 l.f. + 30 l.f. = 110 l.f. x 5' of rock depth = 550 cubic feet of rock. 20.3 cu yd. x 15% expansion = 23 cu. yd. x 2.5 tons/cubic yd. = 60 tons rock, planted at \$120/ton = \$7,200.00 Allow \$3,000 field design/inspection for total \$10,200.

	1434	DCC 10	City Of Calabasas	At DCC 10 A, the aim is to remove a fish passage barrier. At the site there is a grouted bottom and a high velocity barrier at Vicosa Drive, above Park Ora & Wrencrest Dr. Private bridge crossing. Questa suggests removing the grouted structure, constructing a series of step pools, and fixing a failing apron base culvert. According to Questa Engineering, allow \$10,000 for rock work, work on culvert and apron plus 3 drop structures/ rock weirs/ step pools at \$5,000 = \$15,000 = \$25,000. Allow \$5,000 for inspection and field direction. Total \$30,000.
	1435	DCC 10B	City Of Calabasas	DCC 10B - Fish passage barrier. Questa Engineering believes Mountain Restoration Trust may already be involved in the project. Nonetheless Questa suggests allowing \$20,000 for design and inspection of minor barrier.
	1436	DCC 11	City Of Calabasas	DCC 11 Stabilize Headcut. Upon inspection, Questa did not clearly see the channel failure. The channel is fairly small in this area. The failure appears to be 50 feet in length. So Questa assumes that 50 l.f. of Level 2 bank restoration @ \$250/l.f. = \$12,500. \$12,500 + \$1,500 field inspection = \$14,000 total. Planted rock toe. O&M Site maintenance = \$5,000/year 3 years = \$15,000
	1437	DCC 12	City Of Calabasas	DCC 12 - Redesign culvert crossing. The site is on private property owned by the non-profit Mountain Restoration Trust at headwaters corner. Notes by Questa: Partially collapsed CMP culvert, protected by stacked concrete slabs, partial flow blockage. Replace with 10' wide x 30' pre-fabricated steel bridge. Typical bridge, including abutments, and installation is \$1,000/ft. so \$30,000 - allow \$2,500 inspection. Total \$32,500.
	1438	DCC 18	City Of Calabasas	DCC 18 - Remove concrete channel segments and restore the wetlands. This is private channel behind Equestrian Facility at 23200 Mulholland Rd. Several small bridges cross creek in this area. The channel has been straightened and partially lined with loose rock walls, rock slope, and in some areas. Channel is about 500-600' long, with about 15-20% hardened or about 160 feet. Total hard structures. Channel side slopes poorly vegetated/shaded. Work would involve breaking up grouted rock areas and installing pvc pipe container openings/or joint planting willows, planting willow stakes in and around rock, and adding coir fiber rolls. Most of the work could be done by a CCC crew. Work would take 1 crew week or 5 crew days. A crew day is about \$2,000, so \$10,000, plus equipment rental and materials of \$5,000. Allow \$15,000 plus \$3,000 for field engineering and inspection = \$18,000. Allow \$2,000/yr x 2 yrs. for O&M = \$4,000.
	1439	DCC 20	City Of Calabasas	DCC 20 - Monitor channel for further incision. The site is on Mountain Restoration Trust and City/State Parks land. There is some field evidence of incision. A complete topographic bed profile and cross-section survey is needed using 150' transect spacings and digital photos to compare to old records. Questa estimates this project will cost \$8,000 for the survey effort, including periodic surveys at cross sections and \$5,000 O&M. for resurvey.

	1440	DCC 13	City Of Calabasas	<p>Site 13 is roughly .5 acre in size, on the SE side of Mulholland Hwy, just S of its intersection with Old Topanga Canyon Road. Creek supports large overhanging trees, Mule fat, large coast live oak, willow. Existing restoration efforts are in progress to the west of the drainage. Restoration efforts underway on the west bank (by MRT). Moderate opportunity for expansion of creek. A better site for restoration may be slightly upstream from DC-13, across the road crossing of the stream. Enhancement of riparian vegetation and stream shading may be accomplished there.</p>
	1441	DCC 15	City Of Calabasas	<p>Site 15 is roughly .1 acre in size, on the N side of Mulholland Hwy, just W of its intersection with Old Topanga Canyon Road S. The area contains a concrete drainage ditch paralleling the road. A clear area roughly 50'x50' surrounds it. The adjacent creek supports healthy riparian forest.</p>
	1442	DCC 16	City Of Calabasas	<p>Site 16 is roughly .25 acre (130'x50') in size, on the S side of Mulholland Hwy, just W of its intersection with Old Topanga Canyon Road S. The project area is a deeply channeled segment of creek with riprap side slopes at roughly 2:1 slope, 20' long. It is flanked by a horse riding arena on one side and a dirt parking area on the other. In-stream habitat consists of very good growth of narrow-leaved cattails, willows, etc. However, some growth of castor beans, exotic vine species on west side. Area appears to be stable. The site would benefit from increased plantings and a planted buffer to intercept sediments and pollutants from adjacent uses.</p>
	1443	DCC 17	City Of Calabasas	<p>Site 17 is roughly .5 acre (400'x50') in size, on the W side of Old Topanga Road, 1/4 mile S of its intersection with Mulholland Hwy. Streambed width approx. 10 feet. Flow rather stagnant. East bank covered with Vinca major. Excellent stream-side shading of willow, coast live oak, walnut. Debris on southwest area of the bank, including an old out-building.</p>
	1444	DCC 14	City Of Calabasas	<p>Site 14 is roughly .75 acre in size, on the North side of Mulholland Hwy, near the intersection with Old Topanga Canyon Road, on MRT property. MRT has conceptual plans for future uses of the area, which will require planning coordination. The exact extent of the masterplan's intentions for this project is unclear. We are assuming a substantial reconstruction to near-original creek morphology is desired.</p>
	1445	DCC 21	City Of Calabasas	<p>DC 21 - Remove concrete bottom - ± 200 l.f. of concrete grouted channel within Viewpoint Primary School. Tough job - high risk of flooding and channel incision if concrete is removed. Questionable Feasibility - would need to convince school a stable channel can be built, and do work over summer. 200 l.f. x \$300/l.f. = \$60,000. Plus 4 days observation at \$1500/day = \$6,000 for total of \$66,000. Probably replace concrete with open cell planting blocks, and add flood wall at top of bank. High design, communication, and permitting costs.</p>
	1446	DCC 22	City Of Calabasas	<p>DC-22 - Stabilize headcut - Private property, but City probably has maintenance easement. Low priority, heavily wooded section w/very poor construction access - did not see site, saw eroded area w/ binoculars from Mulholland Drive. Because of poor construction access, try to stabilize headcut w/fiber rolls and willow cutting. Assume 200 l.f. of 2 fiber rolls @ = 400 l.f. at \$40/l.f. = \$16,000 plus \$3,000 observation = \$19,000.</p>

	1447	DCC 23	City Of Calabasas	DC 23 Revegetate exposed soils probably private property, but City may have flood control maintenance easement. Small area of base soil on channel upper bank dry site plant xeric plants and re-seed, straw or coir wattles Allow \$8,000 This area is a low priority, instability is probably associated with head of canyon fill opposite Oakridge Terrace.
	1479	Biomonitoring pilot project	LA Trails	Assess the feasibility of using biomarkers and biomonitoring as indicators of environmental change. 200 Abstract of Study to compare efficacy of standard tests vs. biomonitor test and electronic sensors to pinpoint incident location.
	1481	Groundwater Replenishment Project	City of Burbank	A 48" dia. Replenishment Water Service Connection will be constructed at the east portal of the MWD San Fernando tunnel. Approximately 1,050 feet of pipeline, control valves, metering and telemetry equipment, and an energy dissipation structure at the discharge. Water will flow by gravity from the MWD connection through the pipeline and into the Pacoima Wash Channel. The water will be diverted downstream into the Pacoima Spreading Grounds and percolates into the San Fernando Basin. The water will be extracted from the San Fernando Basin by the existing wells that supply groundwater to the Burbank Operable Unit (BOU). Readiness to Proceed Burbank has the necessary agreements in place to construct the new service connection and to divert the water to the spreading basin to recharge the San Fernando Basin. This project is anticipated to be completed within six months of securing funding.
	1482	Reclamation Equalization Basin	City of Burbank	Burbank's existing recycled water system delivers as much as 2.5 mgd of recycled water. This facility is subject to a diurnal cycle, where night flow rates are over 50% lower than daytime flows. The Equalization Basin will eliminate the existing diurnal pattern of influent flow by storing the daytime peak flows to be treated at night. Therefore, the daytime flow rates of 12 to 15 mgd and nighttime lows of 2 to 5 mgd can be redistributed and allow the existing process units to operate more reliably and efficiently and provide a constant recycled water supply of 9 to 12 mgd. The proposed Project will include the construction of an underground concrete tank which can hold 1.4 million gallons and a secondary clarifier. The project includes all of the associated piping and pumps to allow for the operation of the equalization basin. Readiness to Proceed It is anticipated that construction will begin within six months of securing the necessary funds.

	1483	Valhalla System Extension	City of Burbank	<p>The proposed project will connect a new 2,000 foot pipeline to extend the service line to a new booster pumping station that will be installed at Ralph Foy Park to provide adequate pressures to Valhalla Memorial Park and other prospective nearby customers, and all the necessary supportive components required to operate the system. Project Readiness Itâ€™s anticipated this project will begin in the Summer of 2008, after the reclamation plant is upgraded to include an equalization basin.</p>
	1487	Studio District	City of Burbank	<p>The "Studio District" is comprised of a series of studio facilities: The Warner Brothers Studios, Disney Studios, NBC Studios, and Foto Kern, which is involved in the film processing from the studios and from individuals. The studios will be the largest users of the recycled water in this area (Studio District); however, additional customers will also benefit from the new recycled water pipeline. These customers include St. Joseph Hospital, four schools, four parks and a library. The proposed project will consist of a pipeline that will begin with a 15,200 feet of a sixteen inch main line and 4,000 feet of a combination of 4 and 6 inch extensions to the customers. No public booster pump station will be required. The proposed alignment for the pipeline was developed to avoid having to place pipelines along Olive Avenue, which is a very heavily traveled road.</p>
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	1488	Robert Ovrum Park	City of Burbank	The proposed recycled water pipeline extension will distribute gray water to the Police/Fire building, Ovrum Park, Miller Park, and landscaping along the South San Fernando Road. The total demand for these four customers is estimated to be a minimum of 14 AFY, with a peak demand of about 40 AFY. However, Home Depot and Carmax are also in the vicinity of this new extension. The new recycled water pipeline extension will be approximately 5,700 feet long, and 6 inches in diameter. This area has already been plumbed to accept recycled water; therefore, the extension can be completed and operating quickly. In addition to the pipeline, this project may also include the installation of a booster pump station to distribute the recycled water to the Police/Fire facility.
	1489	Wildwood Canyon Park	City of Burbank	The proposed recycled water pipeline extension will distribute gray water to the Wildwood Canyon Park, a California State Park. This pipeline extension will be approximately 4,000 feet long, and 6 inches in diameter. This new pipeline will connect to the existing 12-inch diameter pipeline in the DeBell Golf Course. This project may also require the installation of a booster pump to irrigate the upper portion of the park.
	1525	Central City/ Elysian Park	LADWP	18,000 feet of pipeline, pumping station, and tank to deliver recycled water from the LA-Glendale Plant to Elysian Park, Taylor Yard, and other users along the route.
	1530	Chatsworth Park (South) Stormwater Enhancement (2)	City of Los Angeles; Dept. of Recreation and Parks	This project proposes to restore the existing streambed and develop other improvements including bioswales, trash capture devices, landscaping, trails, and picnic areas. Design storm water improvements to capture debris, prevent localized flooding, and promote infiltration.
	1532	Limekiln Canyon / Moonshine Canyon Restoration	City of Los Angeles; Dept. of Recreation and Parks	This project proposes the development of a system of bioswales, catch basins, and related storm water improvements to treat runoff, capture debris, and prevent sediment buildup and flooding. Refurbish Limekiln Canyon Creek streambed to include bioswales, native landscaping, passive recreational improvements, trails improvements, and naturalized habitat. Stabilize canyon slopes and develop runoff culverts and channels to mitigate future slope erosion.
	1536	Weddington Park Expansion (2)	City of Los Angeles; Dept. of Recreation and Parks	This project proposes the acquisition of 6.24 acres of river front property along the LA River (from US-101 to Lankershim Blvd) immediately adjacent to Weddington Park. Improvements include bioswales, trash capture devices, native planting & habitat restoration, and bike/walking trails. Land is currently under the jurisdiction of the Army Corps and/or LAC Flood Control District.

	1538	Echo Park Lake Rehabilitation Project	City of LA, Department of Recreation & Parks	The project proposed to restore the retention basin so that its natural physical, biological, and chemical processes can improve water quality by maximizing pollutant removal. Project specifics include draining the lake, repairing storm drain pipes, re-designing the inlet and outlet structures, repairing the interior lining of the basin, installing a sediment forebay to remove sediments, improving the aeration and circulation system, replacing non-native vegetation with native plants along the water's edge and implementing various other Best Management Practices (BMPs) throughout the park using a treatment train approach. BMPs will be based on the latest stormwater technology and may include bioswales and permeable surfaces
	1539	Golf Course BMPs at Encino/Balboa Golf Courses (Sepulveda Basin)	City of Los Angeles; Dept. of Recreation and Parks	Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of new wash rack systems at the golf course service yard with a new state-of-the-art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water
	1540	Stormwater Upgrades at Recreation & Parks Central Service Yard (CSY)	City of Los Angeles; Dept. of Recreation and Parks	The project will conduct a detailed engineering study for Central Service Yard (CSY) and identify opportunities for capture and treatment or infiltration of stormwater at the site. Project specifics may include installing vegetated buffer strips along the LA River to capture and infiltrate surface runoff, location of a cistern on-site, capture and treating first flush, and other state of the art Best Management Practices (BMPs). The project will result in reducing pollutant loads to the LA River and help towards attainment of recreational water quality standards and TMDLs in receiving waters
	1540	Stormwater Upgrades at Recreation & Parks Central Service Yard (CSY)	City of Los Angeles; Dept. of Recreation and Parks	The project will conduct a detailed engineering study for Central Service Yard (CSY) and identify opportunities for capture and treatment or infiltration of stormwater at the site. Project specifics may include installing vegetated buffer strips along the LA River to capture and infiltrate surface runoff, location of a cistern on-site, capture and treating first flush, and other state of the art Best Management Practices (BMPs). The project will result in reducing pollutant loads to the LA River and help towards attainment of recreational water quality standards and TMDLs in receiving waters
	1542	Aliso Canyon Park Stream Ecosystem Restoration	City of Los Angeles; Dept. of Recreation and Parks	Stream ecosystem restoration involving the use of bioengineering applications, channel modifications, where necessary, and the removal of invasive plants and planting of native aquatic and riparian vegetation to improve stream-side buffering, bank stability, wildlife habitat values, stormwater infiltration, and water quality through a reduction in nutrient, trash, bacterial and sediment loadings. Trails, picnicking areas and other public access and recreational improvements will be provided in proximity to the stream channel. Irrigation systems will be installed to meet the watering needs of the planted areas.

	1543	Griffith Park Fern Dell Stream Ecosystem Restoration	City of Los Angeles; Dept. of Recreation and Parks	Stream ecosystem restoration involving the use of bioengineering applications, channel modifications, where necessary, streamflow augmentation, and the removal of invasive plants and planting of native aquatic and riparian vegetation to improve stream-side buffering, bank stability, wildlife habitat values, stormwater infiltration, and water quality through a reduction in nutrient, trash, bacterial and sediment loadings. Trails, picnicking areas and other public access and recreational improvements will be provided in proximity to the stream channel. Irrigation systems will be installed to meet the watering needs of the planted areas.
	1544	Environmental Mgmt. of Equestrian Operations Griffith Park Pony Ride	City of Los Angeles; Dept. of Recreation and Parks	Identification and implementation of equestrian related Best Management Practices (BMPs) at the Griffith Park Pony Ride and the development of a citywide equestrian public education program in order to reduce bacteria levels in the LA River. Site specific controls will include developing BMPs for handling horse manure, installing vegetated buffer strips to capture and infiltrate surface runoff, and other BMPs. The public education program will target the equestrian community, children, and visitors to the Griffith Park area and inform them on how horses impact water quality and how impacts can be mitigated through the use of good housekeeping practices and BMPs. The project will reduce bacteria and nutrient loads to the LA River and help attain recreational water quality standards
	1545	Environmental Mgmt. of Equestrian Operations Hansen Dam Equestrian Center	City of Los Angeles; Dept. of Recreation and Parks	Identification and implementation of equestrian-related Best Management Practices (BMPs) at the Hansen Dam Equestrian Center and surrounding trails, and the development of an equestrian public education program. The purpose of the project is to reduce bacteria levels in the LA River. Project specifics include developing BMPs for handling horse manure, installing vegetated buffer strips to capture and infiltrate surface runoff, and other BMPs. The public education program will target the equestrian community, trail users and visitors to the Hansen Dam Recreation area and inform them on how horses impact water quality and how impacts can be mitigated through the use of good housekeeping practices and BMPs. The project will reduce bacteria and nutrient loads to the LA River and help attain recreational water quality standards.
	1546	Golf Course BMPs Hansen Dam Golf Course	City of Los Angeles; Dept. of Recreation and Parks	Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of new wash rack systems at the golf course service yard with a new state-of-the-art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water

	1547	Hollenbeck Park Lake Rehabilitation Project	City of Los Angeles; Dept. of Recreation and Parks	The project proposes to restore the retention basin so that its natural physical, biological, and chemical processes can improve water quality by maximizing pollutant removal. Project specifics include draining the lake, improving the aeration and circulation system, installing trash capture inserts in storm drains, reconstructing walking paths using permeable surfaces, installing a smart irrigation system, providing educational signage and kiosks identifying the water quality improvements benefits, replacing non-native vegetation with native plants along the water's edge, and implementing various other Best Management Practices (BMPs) throughout the park using a treatment train approach. BMPs will be based on the latest stormwater technology and may include bioswales and permeable surfaces
	1548	Environmental Mgmt. of Equestrian Operations at LA Equestrian Center (LAEC)	City of Los Angeles; Dept. of Recreation and Parks	Identification and implementation of equestrian related Best Management Practices (BMPs) at the Los Angeles Equestrian Center (LAEC) and the development of a citywide equestrian public education program in order to reduce bacteria levels in the LA River. Site specific controls will include constructing a concrete pad and roof for on-site composting of manure, installing vegetated buffer strips to capture and infiltrate surface runoff, and other BMPs. The public education program will target the equestrian community and inform horse riders on how horses impact water quality and how impacts can be mitigated through the use of good housekeeping practices and BMPs. The project will reduce bacteria and nutrient loads to the LA River and help attain recreational water quality standards. Verification of bacteria loading will be accomplished through monitoring at select location
	1550	Mid Valley Senior Citizen Center	City of Los Angeles; Dept. of Recreation and Parks	Installation of the following: Stormwater BMPs (including parking lot, swales/infiltration areas), smart irrigation system, passive recreation, harvesting of rain water from new senior citizen center building
	1551	O'Melveny Park/Bee Canyon Park Stream Ecosystem Restoration	City of Los Angeles; Dept. of Recreation and Parks	Stream ecosystem restoration involving the use of bioengineering applications, channel modifications, where necessary, and the removal of invasive plants and planting of native aquatic and riparian vegetation to improve stream-side buffering, bank stability, wildlife habitat values, stormwater infiltration, and water quality through a reduction in nutrient, trash, bacterial and sediment loadings. Trails, picnicking areas and other public access and recreational improvements will be provided in proximity to the stream channel. smart irrigation systems will be installed to meet the watering needs of the planted areas
	1552	Orcutt Ranch Park/Dayton Creek Ecosystem Restoration	City of Los Angeles; Dept. of Recreation and Parks	Stream ecosystem restoration involving the use of bioengineering applications, channel modifications, where necessary, and the removal of invasive plants and planting of native aquatic and riparian vegetation to improve stream-side buffering, bank stability, wildlife habitat values, stormwater infiltration, and water quality through a reduction in nutrient, trash, bacterial and sediment loadings. Trails, picnicking areas and other public access and recreational improvements will be provided in proximity to the stream channel. smart irrigation systems will be installed to meet the watering needs of the planted areas

	1553	Asphalt Plant at Pacoima Wash	City of Los Angeles; Dept. of Recreation and Parks	Installation of the following: Stormwater BMPs (including parking lot, swales/infiltration areas), smart irrigation system, active/passive recreation, synthetic turf fields, interception of water from wash for irrigation, interpretive signage (particularly regarding wash). Site currently drains to Pacoima Wash
	1554	Reseda Lake Rehabilitation Project	City of Los Angeles; Dept. of Recreation and Parks	The project proposes to restore the retention basin so that its natural physical, biological, and chemical processes can improve water quality by maximizing pollutant removal. Project specifics include draining the lake, improving the aeration and circulation system, installing trash capture inserts in storm drains, reconstructing walking paths using permeable surfaces, installing a "smart" irrigation system, providing educational signage and kiosks identifying the water quality improvements benefits, replacing non-native vegetation with native plants along the water's edge, and implementing various other Best Management Practices (BMPs) throughout the park using a treatment train approach. BMPs will be based on the latest stormwater technology and may include bioswales and permeable surfaces
	1555	Golf Course BMPs at Roosevelt Golf Course	City of Los Angeles; Dept. of Recreation and Parks	Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of new wash rack systems at the golf course service yard with a new state-of-the-art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water
	1556	Sepulveda Basin-Encino & Bull Creeks & Haskell & Havenhurst Channels Rest.	City of Los Angeles; Dept. of Recreation and Parks	Stream ecosystem restoration involving the use of bioengineering applications, channel modifications, where necessary, and the removal of invasive plants and planting of native aquatic and riparian vegetation to improve stream-side buffering, bank stability, wildlife habitat values, stormwater infiltration, and water quality through a reduction in nutrient, trash, bacterial and sediment loadings. Trails, picnicking areas and other public access and recreational improvements will be provided in proximity to the stream channel. "Smart" irrigation systems will be installed to meet the watering needs of the planted areas
	1557	Sycamore Grove	City of Los Angeles; Dept. of Recreation and Parks	Install cistern to collect stormwater runoff, install parking lot BMPs, treat tennis court runoff through BMPs, develop swales and retention areas in suitable areas within park to process runoff before it reaches the Arroyo, upgrade irrigation system to a "smart" system, install permeable paving (pathways) throughout site, replace existing concrete swale with bio swale
	1558	Taylor Yard Riverfront Park	City of Los Angeles; Dept. of Recreation and Parks	Development of a 40 acre park along the edge of the Los Angeles River that would include habitat restoration, flood storage, and passive recreational areas. Develop Upland/Lowland habitat areas, an emergent wetland basin, and a flood diversion structure and basin for peak flood storage and release. Build a nature center, walking trails, and vista points; connect to the adjacent 40 Acre Rio de Los Angeles State Park to create a unified park and recreation area. The project will reduce bacteria and nutrient loads to the LA River and help attain recreational water quality standards.

		Stormwater Upgrades at LADRP's Valley Region Headquarters	1559	City of Los Angeles; Dept. of Recreation and Parks	The project will conduct a detailed engineering study at the Valley Regional Headquarters Maintenance and Service Yard to identify opportunities for stormwater infiltration, capture and/or treatment. Project specifics may include installing vegetated buffer strips to capture and infiltrate surface runoff, location of a cistern on-site, capture and treating first flush, and other state of the art Best Management Practices (BMPs). The project will result in reducing pollutant loads to the LA River and help towards attainment of recreational water quality standards and TMDLs in receiving waters
		Golf Course BMPs at Wilson/Harding Golf Courses (Griffith Park)	1560	City of Los Angeles; Dept. of Recreation and Parks	Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of new wash rack systems at the golf course service yard with a new state-of-the art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water
		Golf Course BMPs at Woodley Lakes Golf Course (Sepulveda Basin)	1561	City of Los Angeles; Dept. of Recreation and Parks	Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of new wash rack systems at the golf course service yard with a new state-of-the art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water
		Lincoln Park Lake Rehabilitation Project	1562	City of Los Angeles; Dept. of Recreation and Parks	The project proposed to restore the retention basin so that its natural physical, biological, and chemical processes can improve water quality by maximizing pollutant removal. Project specifics include draining the lake, improving the aeration and circulation system, installing trash capture inserts in storm drains, reconstructing walking paths using permeable surfaces, installing smart irrigation system, providing educational signage and kiosks identifying the water quality improvements benefits, and implementing various other Best Management Practices (BMP) throughout the park using a treatment train approach. BMPs will be based on the latest stormwater technology and may include bioswales and permeable surfaces
		Lincoln Park Lake Rehabilitation Project	1562	City of Los Angeles; Dept. of Recreation and Parks	The project proposed to restore the retention basin so that its natural physical, biological, and chemical processes can improve water quality by maximizing pollutant removal. Project specifics include draining the lake, improving the aeration and circulation system, installing trash capture inserts in storm drains, reconstructing walking paths using permeable surfaces, installing smart irrigation system, providing educational signage and kiosks identifying the water quality improvements benefits, and implementing various other Best Management Practices (BMP) throughout the park using a treatment train approach. BMPs will be based on the latest stormwater technology and may include bioswales and permeable surfaces
		Golf Course BMPs at Los Feliz Golf Course	1563	City of Los Angeles; Dept. of Recreation and Parks	Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of a new wash rack systems at the golf course with a state-of-the art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water; and installation of a new smart irrigation system.
		Rockwood Park	1659	City of LA CD13	East Hollywood, brownfields-like area, native plants, BMPs, .42 acres

	1665	Echo Park Minipark	City of LA CD13	Acquisition, BMPs and native habitat landscaping of small parcel at Glendale Blvd and Montana Street.
	1677	Arroyo de las Pasas daylighting	NA	Daylights historical Arroyo de las Pasas through Lincoln Park.
	1686	Los Angeles River watershed stream, spring and wetlands conservation easements	SMBRC	Establishes funds to secure conservation easements on the properties with streams, wetlands, or springs.
	1688	Los Angeles River watershed floodplain acquisitions	SMBRC	This project acquires and landbanks floodplain or floodprone properties, including historically floodprone properties, anywhere in the LAR watershed, stream or wetland restoration/daylighting funds, or where not immediately feasible, short-term habitat en
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	1690	Stream Protection Ordinance Implementation	City of Los Angeles	This project facilitates implementation of retrofit priorities of the proposed stream protection ordinance for the City of LA. Activities to include removal of infrastructure from stream channels, restoration of natural channels, raising of bridges, etc.
	1739	Rim of the Valley Trail Connection: Equestrian/Pedestrian/ Bicycle	The River Project	The Rim of the Valley Trail Connection will add a critical link in the Rim of the Valley Trail Corridor and allow access for area residents of the North Valley to connect to the Trail from the proposed Sylmar wide Equestrian/Pedestrian/Bike Trail loop.
	1740	Transmission Line Easement Project	The River Project	Project proposes to capture and infiltrate stormwater beneath existing LADWP and Utility Company power line easements for groundwater recharge and TMDL compliance and Recreation.
	1741	Railroad ROW Improvement	The River Project	Enhancing the existing Railroad ROW for enhanced flood protection, trails, water capture, water quality, BMP's and habitat.
	1742	Primary Street Improvement Project: San Fernando Road, Woodman Ave, Victory	The River Project	Increase pervious surface on major roads by improving or creating medians with curb-cuts and installing pervious gutters for water quality, infiltration, and conservation, trash BMP's, Habitat, Urban Forest, and recreation.
	1743	CBS/Viacom Radio Regional Park	The River Project	Proposal to provide a Community Park for park-poor area residents and act as a detention basin during storm events.
	1744	Valley Glen Community Park Retrofit	The River Project	Proposal to retrofit existing park for stormwater capture, improve water collection on roads after storm events, decrease mosquito habitat and plant native plantings

	1745	Valley Glen Pocket Park and Swale Network	The River Project	Proposal to create a pocket park for stormwater capture, passive/active recreation and to improve water infiltration on adjacent roads that currently do not have curbs and gutters via a swale network with native plantings
	1746	Tujunga Wash Bridge Retrofit and channel expansion	The River Project	Proposal to Retrofit existing bridges to allow for greater channel width for hydrologic/habitat improvements and to allow for continuous creek adjacent circulation along the Tujunga Wash easement.
	1747	Pacoima Wash Bridge Retrofit and channel expansion	The River Project	Proposal to Retrofit existing bridges to allow for greater channel width for hydrologic/habitat improvements and to allow for continuous creek adjacent circulation along the Pacoima Wash easement.
	1748	Sediment Gate Addition to Big Tujunga Dam	The River Project	Proposal to create a sediment bypass on the Big Tujunga Dam to reestablish the natural sediment transportation in the system per Corp specifications.
	1749	Sediment Gate Addition to Hansen Dam	The River Project	Proposal to create a sediment bypass on Hansen Dam to reestablish the natural sediment transportation in the system per Corp specifications.
	1750	Decrease Impermeability in Tujunga Watershed	The River Project	Remove impervious surfaces throughout watershed where feasible
	1751	Education for Conservation in Tujunga Watershed	The River Project	Produce and distribute materials to educate watershed residents about ways to conserve water: ET meters and weather sensors, native landscaping, impervious surfaces, swales, cisterns, etc.
	1752	Equestrian BMPs in Tujunga Watershed	The River Project	Program to work with property owners through education or enforcement to implement BMPs for equestrian facilities and "backyard livestock"
	1753	Tujunga Watershed Freeway BMP's	The River Project	Install BMPs and ET Meters on the 5/118/170/210/405 Freeways within the Tujunga Watershed and replace existing landscaping with Native Vegetation.
	1754	Tujunga Watershed Arundo Removal	The River Project	Removal of arundo from stream channels in the upper watershed
	1755	Tujunga Watershed Management Plan Implementation	The River Project	The Tujunga Watershed Management Plan (WMP) will be completed in summer 2007. This project will support continuing stakeholder involvement and collaboration in the implementation of projects and programs outlined in the WMP.
	1756	Tujunga Ponds Habitat Enhancement & Educational Center	The River Project	This project proposes to improve the existing Tujunga Ponds area with native plantings, passive recreation trails and watershed education facilities.
	1757	Watershed-U Tujunga	The River Project	This educational project would continue the successful Watershed U-Tujunga training program for the Tujunga Watershed annually. Watershed U is designed to increase awareness of, and communication among watershed stakeholders, and to engage local decision

		Community Native Plant Rescue Nursery 1774	City of LA parks & rec, SMMC, Ricky Grubb	Community Native Plant Rescue Nursery. Basic nursery to be setup and stocked in concert with grading/grubbing of Canyon Hills site. Restoration Ecologist and Nursery person must begin planning and collection of seed from areas slated for grading soon. Facility to be setup & stocked with plants & seed from those plants impacted during grading/grubbing. Nursery utilized by developer to fulfill container stock/seed needs at low cost. Facility incl. plant inventory to be transferred to Parks & rec., SMMC, or appropriate volunteer organization. Local volunteers are prepared to staff and run facility with help from a small paid staff. After transfer to public agency, costs partially displaced by plant/seed sales. Partial public funding will make locally derived native plants cost competitive, available for residents & local developers in an ongoing basis.
		Upper Los Angeles River Flood Control 1857	City of Los Angeles, Bureau of Sanitation	This projects intends to reduce future flood risk by completed the plan, design, and implementation of projects in the Upper Los Angeles River Sub-Region. These projects are to relieve local flooding, improve drainage, and protect public health and property
		Los Angeles River Revitalization Master Plan- 32 Mile Channel and EasementGreening 1883	City of Los Angeles, Bureau of Engineering	This project proposes enhancements to the existing river channel along the 32 mile reach of the Los Angeles River within the City of Los Angeles, from the river's confluence of Bell Creek and Arroyo Calabasas to Washington Boulevard just south of downtown. The project proposes modifications that will improve ecological function, treat storm runoff and enhance water quality, strengthen and connect aquatic, terrestrial and avian habitat, and provide compatible recreational opportunities. The project will reduce runoff through infiltration and storage, and encourage groundwater recharge where soils are favorable. The project will address water quality treatment through landscaping and address pollutant discharges within the watershed at the source, before they make their way to the river. A 32 mile continuous greenway, including a pedestrian path on one side of the channel and a bicycle path on the other, will be provided, creating a variety of public spaces, including small pocket parks and natural areas, while providing safe mechanisms to ensure public safety in the event of flooding.
		Brown's Canyon Wash at Route 118 and Rinaldi 1890	Mountains Recreation and Conservation Authority	The goal of this project is to improve water quality, decrease flood risks, and restore open space for ecological and cultural benefits. The project plans to lay back the channel with terracing thereby increasing stormwater capacity and decreasing flood risks. Construction of detention areas and clean and catch swales are designed into the project to improve water quality from stormwater and runoff from the freeway as. Water quality will be monitored on an annual basis for five years. Re-creation of native riparian and upland habitats, including a sycamore-willow woodland, will increase habitat value. Renovations of pre-existing structures on the project site, such as house and stone patio, and additional modifications including view points and a walking/equestrian trail are also integrated into the project.

		Brownâ€™s Canyon Wash at Plummer and Variel 1893	Mountains Recreation and Conservation Authority	The goal of the project is to create a greenway that would capture and filter stormwater and urban runoff, enhance habitat for birds, and a recreational area for the surrounding neighborhood. The project site has considerable potential for stormwater storage and cleaning capacity of approximately 18.5 acre feet total. The project proposes three detention basins, five marsh grass swales, a sycamore allee, willow thickets and construction of riparian and upland habitat. In addition, sitting areas created for optimal views will be placed in key areas of the project site. A walk and bikeway will be created next to Brownâ€™s Canyon Wash linking with other parcels and optimizing the existing access roads on both sides of the channel.
		Santa Susana Creek at Topanga Canyon and Plummer 1898	Mountains Recreation and Conservation Authority	The project goals are to increase water retention capacity, improve water quality from urban run-off and stormwater, and creating recreational space for walking and equestrian trails, and expanding habitat for nearby wildlife corridor. Three detention areas and three swales will be strategically created throughout the site working with the natural topography. The added detention capacity equals to 3.9 acre feet, and the swale capacity is approximately 33,840 cu. ft. Additionally, nine cisterns will be created throughout the site, each holding 1,178 gallons, for collecting rainwater for future uses. This 12.3 acre site will also incorporate a bike and equestrian trail.
		Santa Susana Creek at MTA Corridor on Canoga Avenue 1922	Mountains Recreation and Conservation Authority	The project site is a linear 11.4 acre stretch of unused train track on Canoga Avenue. The project plans to create three linear detention areas with a total capacity of 3.2 acre feet, and three clean and catch swales with a total capacity of 62,280 cu. ft. A walking and equestrian trail will meander through the linear park where there will be several areas available for social gatherings for local residents and children, and viewing areas. A kiosk will be placed, where the park intersects with the Santa Susana Creek, to provide environmental and cultural information of the locale.
		Arroyo Calabasas at Fallbrook and Hatteras 1923	Mountains Recreation and Conservation Authority	This project is composed of several small parcels clustered around a reach of Arroyo Calabasas. Each parcel will undergo habitat enhancement, which will feature oak groves and sycamore swales, and some parcels will include a social area. Six detention areas, with total new capacity of 2.81 acre feet, and seven clean and catch swales, with total capacity of 23,400 cu. ft. will be created for the capture and filtration of stormwater and urban run-off. A 1.5 mile pedestrian path will be created on the south side of the creek which would link to the numerous schools in the area, as well as several new viewing points for local denizens to enjoy. Interpretive signage will be installed in social areas for environmental education purposes.

		Arroyo Calabasas at 1924 Ventura Boulevard	Mountains Recreation and Conservation Authority	<p>The project site consists of four Caltrans owned properties totaling 4.3 acres. It contains park of Dry Canyon Creek. The project plans proposes to construct three detention areas, total new capacity of 0.5 acre feet, and two clean and catch swales, total capacity of 13,320 cu. ft. Stormwater run-off would be diverted rom streets via curb cuts and spread over portions of the site via rock-lined infiltration trenches and bioswals. Swale vegetation will be both wet and dry. The plan also recommends integrating plantings of oaks and sycamores with the already native vegetation to provide for better wildlife habitat continuity. The project also aims to provide a new BMP model for consideration by Caltrans. Informational kiosks regarding stormwater management and local habitat issues will be installed in recreational areas of the greenway.</p>
		Aliso and Limekiln 1925 Creeks at Vanalden	Mountains Recreation and Conservation Authority	<p>The project site is 18.96 acres. Because the site is already used for recreational purposes by the local neighborhoods, infiltration areas will be integrated with large open grassy areas. Infiltration areas will have a total capacity of 17,500 cu. ft. Viewing areas will be constructed by creating small hills from fill created from the construction of detention areas. Three detention areas, totaling 6.19 acre feet, will be created with the potential of creating two more that would hold an additional 2.98 acre feet. Seven clean and catch swales will be constructed with a total capacity of 38,440 cu. ft. Also, five cisterns will be placed throughout the site with a total capacity of 5,890 gallons. A sycamore bosque is also planned for habitat and viewshed enhancement.</p>
		Aliso and Limekiln 1925 Creeks at Vanalden	Mountains Recreation and Conservation Authority	<p>The project site is 18.96 acres. Because the site is already used for recreational purposes by the local neighborhoods, infiltration areas will be integrated with large open grassy areas. Infiltration areas will have a total capacity of 17,500 cu. ft. Viewing areas will be constructed by creating small hills from fill created from the construction of detention areas. Three detention areas, totaling 6.19 acre feet, will be created with the potential of creating two more that would hold an additional 2.98 acre feet. Seven clean and catch swales will be constructed with a total capacity of 38,440 cu. ft. Also, five cisterns will be placed throughout the site with a total capacity of 5,890 gallons. A sycamore bosque is also planned for habitat and viewshed enhancement.</p>
		Aliso Canyon and 1926 Los Angeles River Confluence	Mountains Recreation and Conservation Authority	<p>The project site currently houses several types of land-use. These areas are integrated into the conceptual design. Two infiltration areas are planned, the community garden and an area between the existing nurseries, with a total capacity of 2 acre feet of stormwater. In compliance of the Reseda West Van Nuys community plan, flood control channels and utility easements are being considered for the park. Additionally, a bike path and equestrian trail are also planned. In compliance with the 1996 Los Angeles River Master Plan, a bridge would be built to link this site to the surrounding neighborhoods of the creek, including West Valley Park, the YMCA and the Aliso Creek trail. A social area will be created at the tip of the confluence replete with informational kiosks about the creek and native habitat. A portion of the confluence will be replaced with a terraced layback and deposition basin, increasing the Los Angeles River channel capacity by 633,000 cu. ft.</p>

		Aliso Canyon and Los Angeles River Confluence 1926	Mountains Recreation and Conservation Authority	The project site currently houses several types of land-use. These areas are integrated into the conceptual design. Two infiltration areas are planned, the community garden and an area between the existing nurseries, with a total capacity of 2 acre feet of stormwater. In compliance of the Reseda West Van Nuys community plan, flood control channels and utility easements are being considered for the park. Additionally, a bike path and equestrian trail are also planned. In compliance with the 1996 Los Angeles River Master Plan, a bridge would be built to link this site to the surrounding neighborhoods of the creek, including West Valley Park, the YMCA and the Aliso Creek trail. A social area will be created at the tip of the confluence replete with informational kiosks about the creek and native habitat. A portion of the confluence will be replaced with a terraced layback and deposition basin, increasing the Los Angeles River channel capacity by 633,000 cu. ft.
		Bell Creek Riverfront Natural Park 1931	Mountains Recreation and Conservation Authority	This .38 acre project will include a loop trail, 20 person outdoor center, four interpretive displays, benches, picnic area, kiosk, decorative gates and fencing, drinking fountain, and restored and created riparian areas for storm water capture as well as providing habitat for Canadian geese as a resting and foraging area.
		Lederer Ranch 1932	Mountains Recreation and Conservation Authority	The project will include swales and a detention basin to capture, filter, and detain stormwater and urban run-off. Riparian habitat will be created as well as walnut groves and other native trees will be planted to create an aesthetic atmosphere for the public as well as prime habitat for birds. Bird watching areas will also be planned into the project so that local residents can learn and enjoy the local wildlife that was once prevalent.
		Woodley Chase Open Space 1933	Mountains Recreation and Conservation Authority	The 10.36 acre Busch Lot is located in the middle of a highly urbanized area near Busch Creek, and would be transformed into a greenway that will revitalize the neighborhood. Stormwater and urban run-off will be captured, filtered, and detained through detention basins and bioswales.
225 and 434		San Gabriel Foothills Debris Basins - Los Angeles Loma Alta 1959 (4)	Altadena Foothills Conservancy proponent - LA County jurisdiction	Managment revamp of debris basis, create wetlands, provide for wildlife habitat.

	3530	Cesar Chavez Recreation Complex	City of Los Angeles, Department of Public Works	Phase I of the project is intended to restore the water spreading capacity in the adjacent Tujunga Spreading Grounds (TSG) through renovation of the existing landfill gas collection system for the landfill. Phase II of the project consists of extensive grading and earthwork to provide additional cover as well as establishing proper drainage patterns for the existing site. Phase III involves park development for the site. The final development concept includes the following: soccer fields; baseball fields; basketball courts; children's play area; splash pad; jogging path; bike path; group and individual picnic areas; service facility; concession space; restroom; off-street parking; security fencing and lighting; and landscaped buffer areas.
	3606	Cabrito Paseo Walkway/Bike Path	City of Los Angeles, Department of Public Works	Proposed stormwater best management practices along this project site include: -Installation of bioswales. -Installing a "smart" irrigation system to reduce runoff when compared to traditional irrigation systems. -Installing trash screens at drain inlets within the site. -Installing tree wells and landscaping to aid infiltration -Installation of decomposed Granite Walkway.
	3664	Aliso Wash-Limekiln Creek Confluence Restoration Project	City of Los Angeles, Department of Public Works	The proposed project is located at Vanalden Park in the confluence of Aliso Creek and Limekiln Creek in the City of Los Angeles. The project consists of constructing several Best Management Practices (BMPs) facilities aimed at treating offsite and onsite runoff and reducing loadings of several contaminants to Aliso Creek, Limekiln Creek, and Los Angeles River in order to aid the City in meeting the Total Maximum Daily Load (TMDL) requirements in the watershed. In addition to providing water quality benefits, the project will provide the surrounding community with improved public-use facilities and open space, educational opportunities, and wildlife viewing. The project includes the construction of Low flow channel diversions and pumping, Pre-screening devices, Bioswales, Vegetated detention basins, Landscaping with native upland and riparian species, Retrofitting a parking lot with permeable pavement and installing decomposed granite pathways at the project site.
	4151	The Los Angeles Zoo Parking Lot	City of Los Angeles, Department of Public Works	The proposed network of best management practices improvements for both Phase I and Phase II of the Zoo Parking Lot site include the following: 1.Trash capture devices to address runoff from the neighboring Zoo Drive which still enters the storm drain system 2.Porous pavement in the parking area 3.Gravel and vegetated swales (bioswales) around the perimeter of the parking lot 4.Potential reclaimed water usage for irrigation 5.Evapotranspiration controllers and drip irrigation 6.California native drought-tolerant landscaping 7.Detention pond 8.Sand filtration system

	4395	Echo Park Lake Rehabilitation	City of Los Angeles, Department of Public Works	The Echo Park Rehabilitation Project will involve removal of contaminated sediments and reining and subsequent refilling of the lake, modifications to the potable water inflow and storm water inlets and basin outlet, reconstructing portions of the lake edges through aquatic terracing and installation of a perimeter retaining wall. In addition, installation of an aeration system and improvements to the floating island wetlands and lotus beds will be included. Surrounding parkland irrigation demands will be reduced through use of a smart irrigation system, while trails surrounding the lake will be repaved with porous concrete, and infiltration strips/grassy swales in other areas of the park will infiltrate and treat urban runoff. There will be replacement of non-native vegetation with native plants along the water's edge.
	4677	Sepulveda Spillway Park	City of Los Angeles, Bureau of Engineering	A 43.5 acre water quality and habitat restoration park. Park will include a bikeway/pedestrian path along the River, pedestrian paths throughout the area, a treatment wetlands fed by a large storm drain pipe, and habitat restoration.
	4811	Bull Creek Water Conservation Project	Los Angeles County Flood Control District	Historical records show that an annual average of 625 acre-feet of water passes through the Bull Creek Retention Basin facility. The basin is able to store about 400 acre-feet. All flows are lost to the ocean via the Los Angeles River. This project proposes conserving the lost water by diverting flows to Pacoima Spreading Grounds. The concept includes installation of rubber dams, an intake structure, and a pipe to convey flows to East Arroyo Channel.
	5121	Central Los Angeles County - Regional Water Recycling Program	Glendale Water and Power	The project has identified uses for approximately 17,000 afy of recycled water from the LAGRWP (compared to existing use of 4,000 afy) over 3 phases. The phases are roughly based around five year planning segments such that Phase 1 includes projects that can be on-line in five years or less (by 2012), Phase 2 by 2017, and Phase 3 by 2022. In total, the project increases beneficial use of recycled water from less than 25% (4,000 afy) of LAGRWP production capacity to over 80% (17,000 afy). Phase 1 includes 450 afy, 2,120 afy and 730 afy of non-potable demands for GWP, LADWP and PWP, respectively. Phase 2 includes 2,000 afy of recycled water groundwater recharge (plus 2,000 afy of blend supply) at Arroyo Seco Spreading Grounds. Phase 3 includes 3,000 afy of recycled water groundwater recharge (plus 3,000 afy of blend supply) at Eaton Wash Spreading Grounds. All recycled water will replace the use of imported water from MWD.
	5434	Buena Vista Spreading Basin Improvements	Los Angeles County Flood Control District	Clean out the basin to restore traditional percolation rates, enhance habitat and provide passive recreation.
	5455	Lopez Spreading Grounds Improvements	Los Angeles County Flood Control District	Optimize basin configuration and improve soil conditions in the basin bottom upper layers.

	5463	Devil's Gate Water Conservation Project	Los Angeles County Flood Control District	Water would be held at Devil's Gate Dam and pumped to groundwater facilities in the area or to the local water company to treat and use for potable supply.
	5673	Citywide Smart Irrigation Controller Replacement	City of Calabasas	This project directly addresses water quality and water supply objectives of Prop. 50. The City is currently not able to adjust the system based on forecast information and as a result, nutrient loaded reclaimed water breaches the curb and causing this runoff to enter the MS4 and in most cases enters the natural creek system, and adds to the downstream impairments of protected waterbodies. Reduction in reclaimed water entering sensitive ecosystems and waterbodies not only directly addresses water quality objectives of Prop. 50, but also goals of the Greater Los Angeles Basin's Integrated Regional Water Management Plan.
	6992	Runoff Remediation Program	Pierce College	This project will utilize 4 BMPs to control stormwater runoff, remove pollutants, and recharge groundwater. The BMPs include: (1) four dry detention/infiltration basins, (2) four restored corridors, (3) three biofilters, and (4) restored wetlands. BMPs were strategically chosen and placed based on factors including, topography, geological conditions, catchment areas, available space, construction costs, pollutant-removal efficacy, and compatibility with existing and foreseeable land uses. P8 modeling was used to refine both the location and sizing of the BMP features. Four catchment basins (A,B,C,D) exist. Anticipated performance of BMPs are as follows: Catchment A: removes 54% of TSS, 26% of heavy metals, and 19% of fecal coliforms. Catchment B: removes 45% of TSS, 31% of heavy metals, and 21% of fecal coliforms. Catchment C: removes 89% of TSS, 71% of heavy metals, and 72% of fecal coliforms. Catchment D: removes 92% of TSS, 73% of heavy metals, and 76% of fecal coliforms.
<i>isn't in DAC but sponsored by associated with Pechanga and Cominga</i>	7392	"Pashanga" Tataviam Park- Pacoima Wash	Tataviam	The Tataviam word "Pasa" means Place of the Wind and is mentioned in conjunction with the journey to Santa Clarita. The park is meant to be seasonal land with a bridge spanning over the Pacoima Wash. It is to be planted with California Natives, dg trails and interpretive signage describing the importance of the place.
	7397	125 acres Tujunga Canyon Preserve	Sunland-Tujunga Neighborhood Council	Opportunity to preserve habitat and possible wild life corridor. Access to Rim of the Valley trail. Create outdoor classroom. Analyze for detention basins. Community is attempting to preserve a watershed and buffer between development and wilderness
	7402	34 Acres Water Tower Canyon Creek	Sunland Tujunga Neighborhood Council	Natural Creek and buffer should be preserved and protected and analyzed for detention basin opportunities.
	7410	5 Freeway Drainage Detention	Arleta Neighborhood Council	Proposed Project: Detention Basin network and Native Planting for stormwater capture and infiltration/remediation.
<i>isn't in DAC but sponsored by associated with Pechanga and Cominga</i>	7413	"Achoicominga" Park	Tataviam	Currently vegetable farming and adjacent to the cemetery. It is to be planted with California Natives, DG trails and interpretive signage describing the importance of the place.
	7424	Arleta Avenue Street Tree Improvement	Arleta Neighborhood Council	Proposed Project: Proposed Native Street Tree Planting with curb cuts to capture water to be infiltrated and used for irrigation.

	7428	Arleta Greenbelt	Arleta Neighborhood Council	Proposed Project: Proposed recreation trail network to connect, Pacoima Spreading Grounds, Tujunga Spreading Grounds, Branford Spreading Grounds, and local schools. Trail to include ped/bike trails, decomposed granite, swales, native planting and pocket parks with future access to spreading grounds upon permissible access. Trails to link to regionally proposed trail networks in Sun Valley, Pacoima and Foothills NC.
	7431	Arleta Neighborhood Retrofit	Arleta Neighborhood Council	Proposed Project: Proposed SEA Street site - creation of a swale/trail network with native plantings, and pervious gutters.
	7434	Beachy Avenue Linear Pocket Park	Arleta Neighborhood Council	Proposed Project: Proposed Pocket park, swale/detention area with native plantings.
	7438	Big Tujunga Canyon Equestrian Connection	Sunland Tujunga Neighborhood Council	Proposed Equestrian Trail Extension from staging area 4 miles up Tujunga Wash
	7442	Brand Park Retrofit	Mission Hills Neighborhood Council	Proposed Project: Proposed retrofit of playfields to capture water (cistern) to be used for irrigation, creation of a swale network with native planting.
	7446	Branford Park Retrofit	Arleta Neighborhood Council	Proposed Project: Proposed Median Planting with curb cuts to capture stormwater to be infiltrated and used for irrigation, planted with native plantings.
	7582	Catch Basin Cover Phase III	City of Los Angeles, Department of Public Work	This project proposes the installation of CB opening screen covers in medium and low trash generation areas of the City. As trash is the primary target pollutant and will be either eliminated or significantly reduced by the installation of the CB covers. In addition, these CB covers will also reduce organic debris and sediment loading to the storm drain system. The CB opening screen covers are coarse screens that are installed in the CB opening and prevent trash from entering the City storm drain system system. Each CB opening screen cover has a self-opening device activated by a predetermined street gutter flow to disengage its locking mechanism. These covers are designed to remain closed during both dry weather as well as small storms (
	7747	Canoga Park Greenway	City of Los Angeles	1 mi bikeway/pedestrian path on the S side of the River from Canoga to Mason, with native landscaping, water quality treatment swales in the easement to capture street runoff and flows from large stormdrains, and an extension of the bike path for .5 miles S on Tampa to the bike path on Topham St, (the Orange Line Bike Path). MTA is extending the Orange Line along an old easement, which will bring bike path to the L.A. River at Canoga Ave. creating a bike/ped loop. Also landscaping and water quality treatment within the L.A. River easement to the existing Class 1 bikeway project, the L.A. River Parkway W Valley Ph I, on S side of River from Mason to Vanalden (Prop50 has been pursued for this segment.)The County's L.A. River Headwater Project will provide a ped path and greening of right-of-way along the River on the north side from Jordan Ave, east to Mason Ave, and greening of the right-of-way on the south side of the River, also from Jordan to Mason.

	7797	Caltrans BMP's 210 Freeway	Caltrans/LADOT	Construction of BMP' to include Infiltration Trench / Basin or Bioswale, Biostrip,Austin Sand Filter,GSRD,Biofiltration, and Detention
	7824	Caltrans BMP's 118 Freeway	Caltrans/LADOT	Construction of BMP' to include GSRD Inclined.
	7831	Caltrans BMP's 405 Freeway	Caltrans/LADOT	Construction of BMP' to include GSRD Inclined, Bioswale, GSRD Linear and a Sand Filter.
	7836	Caltrans BMP's 170 Freeway	Caltrans/LADOT	Construction of BMP' to include GSRD and Bioswale.
	7861	Caltrans BMP's 101 Freeway	Caltrans/LADOT	Construction of BMP' to include GSRD,Biofiltration/Swale,Detention Basin.
	7895	Caltrans BMP's 5 Freeway	Caltrans/LADOT	Construction of BMP' to include Detention Basin/ Infiltration Basin, Retention Basin and Bioswale.
	7904	Camp 16 Groundwater Well Installation	Forest Service	Amend special use authorization to allow construction and maintenance of a well to supply Los Angeles County Fire Camp 16.
	7917	Devonshire St. Pocket Park	Mission Hills Neighborhood Council	Proposed Project: Opportunity for neighborhood pocket park. Site to be regraded to capture storm water for infiltration and planted with California Natives.
	7924	East Riverwood Preserve	Sunland-Tujunga Neighborhood Council	Opportunity to preserve habitat and possible wild life corridor. Analyze for detention basins. Community is attempting to preserve a watershed and buffer between development and wilderness.
	7928	Ellenbogen St Swale and Sidewalk	Sunland-Tujunga Neighborhood Council	Proposed Project: Swale network with permeable paving and Native Planting for stormwater capture and infiltration/remediation. Opportunity to create swales and pervious concrete gutters.
	7995	First to Sixth Street Greenway	City of Los Angeles	Project provides bio-filtration pocket parks at the nodes of 1st, 4th and 6th Streets, greening of the streets & street ends adj. to the L.A. River R.O.W. on the east side of the river from 6th St to 1st St; includes native landscaping, interpretive river-themed public art, benches and other public amenities. The project will be in alignment with the M.T.L.A. Initiative, improve air quality, provide shade and provide resting areas and passive recreation. This project will do a neighborhood retrofit of street ends and street parkways for stormwater capture and infiltration, with the goal of improving water quality in the Los Angeles River. There is also a possibility of greening abandoned RR spurs.

	8086	L.A. River Greenway Phase II	City of Los Angeles	This project has Prop K funding to extend existing Riverfront bike/pedestrian path in three stretches on south and north sides of the River: 1) Whitsett to Coldwater on the south side of the River. 2) Kester to Sepulveda on the south side of the River. 3) Van Nuys to Cedros on the north side of the River. Current schematic design includes a series of habitat landscapes that will use runoff from new paved River paths, and infiltrate. In addition, the design proposes a sub-surface layer below the path to facilitate infiltration with an overflow release into the LA River. Additional funding is needed. Water quality will be improved with vegetated swales adjacent to the bike paths. There will be curb cuts to provide stormwater interception and dispersal where possible for an estimated 25 acres of drainage area.
	8092	First Street (Robert F. Kennedy Drive) Park	Cit of San Fernando Public Works	"Construction of a river parkway including pedestrian trail, bicycle path interpretive signs stormwater capture and treatment. City proposes to develop a 3.58 -acre parcel (APN 25 19-026-901), along a quarter of the Pacoima Wash, into a multi-purpose natural park and an access point to the Pacoima Wash Greenway. This property is currently vacant."
	8200	Foothill Bike Path and Median Planting	Pacoima Neighborhood Council	Class I Bike Way and Median Planting to include Native Plants with Curb Cuts and grading to median for stormwater capture and infiltration/remediation.
	8217	Gain Street and Borden Ave Park	Pacoima Neighborhood Council	Proposed Neighborhood park for passive recreation and detention basin with Native Plantings.
	8231	Grace Community Church of the Valley Parking Retrofit	Arleta Neighborhood Council	Proposed Project: Medians for shade and stormwater capture, the use of permeable paving and gutters to allow for infiltration. Public-private partnership to facilitate possible future development of and access to Greenway.
	8240	Haines Canyon Reservoir Habitat Restoration	Sunland-Tujunga Neighborhood Council	Proposed Project: Proposed rehabilitation of native plantings and trails along canyon as an outdoor education area.

	8247	Sunnynook River Park	City of Los Angeles, Bureau of Engineering	This is a multi-benefit project would create a greenway/infiltration park in a 5-acre Cal Trans owned area along the existing bikepath on the west side of the L.A.River. Contaminated runoff from the adjacent freeway will be routed to the park & infiltrated without discharging into the River. It will serve as a rest area for pedestrians & bicyclists, landscaped with native vegetation, and have amenities such as benches, picnic areas, educational signage and interpretive art. Also it will green the E. River easement with a porous pedestrian path, and native vegetation designed to infiltrate run off from the path. It will also potentially green street ends to infiltrate storm water before it enters the river. The project will be coordinated with a current, funded, bridge project that seismically strengthens and widens the Glendale/Hyperion Bridge. It will improve access to the local communities, connecting the east and west sides of the river.
	8250	Hansen Dam-SF Road Bike Path Connector	LA County Bike Coalition	Existing Bike Routes on Osborne and Sheldon/Wentworth Streets will studied for the opportunities to extended and enhance them, providing new bikeway connections between the Hansen Dam Recreation Area and the San Fernando Road bike path.
	8262	Hansen Lake and Dam Retrofit	Pacoima Neighborhood Council	Proposed sediment removal and creation of Sediment gate along Hansen Dam. Proposed Invasive Weed removal and planting of natives with DG trail network.
	8270	Hillhaven and Foothill Park	Sunland-Tujunga Neighborhood Council	Proposed park created to capture water (cistern) to be used for irrigation, creation of a swale network, amphitheater to double as retention basin, and an outdoor classroom with native planting and increase park acreage required by General Plan
	8278	Lassen Street Radio Tower Park	Panorama City Neighborhood Council	Proposed pocket park on portion of property, regrading of site for detention basin and swale network for stormwater capture and infiltration with native plantings.
	8285	Laurel Canyon Bike Lane Extension	LA County Bike Coalition	Bike lanes on Laurel Canyon extend only as far south as Riverside Drive; not quite reaching proposed bikeways on Tujunga Wash and the LA River, or the Ventura Blvd commercial district. Bike lanes should be extended south to Ventura Blvd in order to integrate the on-street bikway network, the planned off-street bikeway network, and the Ventura Blvd commercial district.
	8307	Mayall Street Pocket Park	Mission Hills Neighborhood Council	Proposed Project: Opportunity for neighborhood pocket park on derelict site with potential willing seller. Site to be regraded to capture storm water for infiltration and planted with California Natives.
	8314	Mission Hills Greenbelt	Mission Hills Neighborhood Council	Proposed Project: Proposed trail network to connect Eden Memorial Park to 405/118/5/Pacoima Spreading Grounds. Trail to include flood protection measures, native planting and pocket parks.
	8329	McGroarty Art Center Retrofit	Sunland-Tujunga Neighborhood Council	Park should be analyzed for swale and detention basion opportunities. Outdoor classroom/amphitheater could provide storage during rain events. Planting of California Native plantings

	8343	MTA Parking Lot Retrofit	Pacoima Neighborhood Council	Proposed median plantings to provide shade and collect stormwater runoff from parking lot and clean water before it flows into the Tujunga Wash.
	8368	N. Sepulveda Blvd Median Extension and Retrofit	Mission Hills Neighborhood Council	Proposed Project: Extension of existing median from Devonshire St. to 405N to include native planting and Curb Cuts and grading to center median for stormwater capture and infiltration/remediation.
	8380	Neighborhood Drainage Easement Naturalization	Mission Hills Neighborhood Council	Proposed Project: Proposed swale network, permeable paving and native plantings.
	8388	Pierce College Water Detention & Infiltration	City of Los Angeles, Bureau of Engineering	This project will address water quality and groundwater recharge by utilizing BMP's to capture and remove trash, filter and treat oils, greases, sediment, organic material, and plan for removal, treatment or reclamation of other pollutants. It will reduce or eliminate dry weather water pollutants through detention, reclamation and/or recycling, manage wet weather flows with capacity enhancements with detention, retention, separation & cisterning facilities for runoff, and improve access and circulation on campus with a trails network for recreation, athletic, equine competition and training and land management.
	8416	Oro Vista Outdoor Education Center	Private	Develop the informal park at the end of Oro Vista St. where it meets Big T Canyon. This is a horse staging area for parades; equestrian trailhead; and desperately in need of some sprucing up. This area would be an ideal Outdoor Classroom to teach people/kids about the source of the LA River. There could be circular seating made of river rock, horse corrals, hitching posts, watering area, self-guided nature trail, waterfountain, xeriscaped, and maintained eco-toilets, etc. The Outdoor classroom could be used by LAUSD, Scouting groups, Equestrian/riding instructors, McGroarty Art Center, local groups, Neighborhood Council, music or outdoor performances, etc. There could even be a doggie park.
	8431	Outdoor Classroom/Native Plant Botanical Garden/Passive Recreation Park with Amphitheatre	Sun Valley Neighborhood Council	Proposed Project: Proposed retrofit of surplus property to create a swale network with DG Trails, an amphitheater, and an outdoor classroom for two local schools with a Native Plant garden, outdoor education center and sports fields at east end near 12501 Sheldon Multi-use development. Site would be designed to capture and infiltrate stormwater. Property not be sold or reclassified as surplus.
	8445	Encino Velodrome Wetlands Park	City of Los Angeles, Bureau of Engineering	A 41.5 acre water quality and habitat restoration park. Park will include a bikeway/pedestrian path along the River, pedestrian paths throughout the area, a treatment wetlands fed by a large storm drain pipe, and habitat restoration. The project will include a bikeway/pedestrian path along the river bank. It will have amenities such as decomposed granite paths, picnic areas, benches, bicycle racks, trash receptacles, lighting, local-area themed art, etc. It will serve as a gathering place for the local community and provide an area for passive or active recreation, depending on the community needs and input. It will provide wildlife and native plant habitat restoration and increase available open space along the river greenway corridor.

	9064	Ritchie Valens 3 (Paxton Park) Pacoima Wash Recreation Trail	City of L.A. Recreation and Parks	Proposed Project is to develop Ritchie Valens 3 as a park along the Pacoima Wash Recreation Trail. Expansion can include outdoor classroom, pocket park, additional trails and native plantings.
	9069	Pacoima Wash Recreation Trail	Panorama City Neighborhood Council	Proposed Recreation Trail network connect the neighborhood to Pacoima spreading Grounds, and local park. Trail to include ped/bike trail, decomposed granite, native planting and future access to spreading grounds upon permissible access. Currently, easements without access along Pacoima Wash which connects to the largest regional park, Sepulveda Recreation Center.
	9072	Panorama City Creek Restoration	Panorama City Neighborhood Council	Proposed Neighborhood Creek Rehabilitation to include trail on one side and Native Plantings. Create swale network for stormwater capture and infiltration/remediation
	9076	Panorama Recreational Center Retrofit	Panorama City Neighborhood Council	Proposed swale network, retention basin, passive recreation component, and community garden
	9079	Parking Lot Retrofits on Sepulveda Blvd	Mission Hills Neighborhood Council	Proposed Project: Planted Medians for shade and stormwater capture, and the use of permeable paving to allow for infiltration. The Chatsworth site floods on the eastern side.
	9082	Parthenia Street Median Retrofit	Panorama City Neighborhood Council	Proposed Median Planting with curb cuts to capture water to be infiltrated and used for irrigation, planted with native plantings.
	9108	Recharging the Aquifer at L.A. Valley College	Resident	Remove worn surface of parking lot B at Valley College and replace it with porous concrete to allow rainfall to flow into the aquifer. Construct attractive displays on main access walkways to inform students about the watershed and aquifer and that the demonstration project is replenishing the aquifer with 2,600,000 gallons of water every year.
	9114	Rowley Canyon Basin Retrofit and Channel Improvement	Sunland-Tujunga Neighborhood Council	Enlarge existing catch basins to provide for additional storm capture. Plant native plants and vegetate banks. Create passive recreation space and trails
	9121	Samoa Ave Pocket Park	Sunland-Tujunga Neighborhood Council	Proposed Pocket park, detention area with native plantings.
	9126	San Fernando Road Bike Trail	Sun Valley Neighborhood Council	Proposed Project: Partner with DOT & SCRRA plans for Class 1 bike path along San Fernando Road. Plant trees and California Natives at edge of Hansen Spreading grounds Environmentally Sensitive Area (ESA) near San Fernando Road. Construct separate bridge across Tujunga Wash. Possible street vacation of North San Fernando Road. Vacation would also remove current major dumping problem at entrance to Hansen Spreading Grounds and address trash TMDLs. Site to be regraded to capture stormwater and installation of trap to clean stormwater entering Hansen Spreading Grounds for infiltration at this location. Landscaping the Rail right of way is an opportunity to reduce the sedimentation and trap trash before it becomes part of the flooding problem at Tuxford and San Fernando Road.

	9129	San Fernando Road/Bleeker/Truman Medians Improvements	Sylmar Neighborhood Council	Proposed Project: Create Median to reduce impervious surface and create shade/ community identity with Native Planting. Medians to incorporate Curb Cuts and grading to median for rainwater capture and irrigation.
	9134	Sepulveda Recreation Center and Greenway Connection	City of L.A. Recreation and Parks	Provide access to the Wash and incorporate Native Plantings with DG trail system. Native Planting Opportunity and opportunity to capture and infiltrate stormwater and connect trails to the spreading grounds.
	9137	Sheldon Street Pedestrian/Bike Trail/Swale	Sun Valley Neighborhood Council	Proposed Project: Natural surface jogging path along Sheldon /Coldwater Canyon from Whitsett/Arleta to Roscoe. Re-landscape with native trees and plants instead of California Peppers. Proposed DG Trail, with swale network to capture stormwater and vehicular pollutants. Native Plantings with drip irrigation commitment for 2 years.
	9141	Sun Valley Greenbelt	Sun Valley Neighborhood Council	Proposed Recreation trail network to connect Hansen Golf Course, Hansen Spreading Grounds, Tujunga Wash, Branford Landfill, Boulevard Pit, Tujunga Spreading Grounds, Arleta Spreading Grounds, former Sheldon-Arleta Landfill (new DRP Cesar Chavez Park) and local schools. Hiking and Equestrian Trails to be of decomposed granite, and paved bike trails both to be landscaped with native planting and pocket parks with future access to spreading grounds and pits upon permissible access. Trails to link to proposed trail networks in Arleta, Pacoima and Foothills NC.
	9144	Sunland Blvd Median	Sunland-Tujunga Neighborhood Council	Proposed Project: Native Planting with Curb Cuts and grading to new median for stormwater capture and infiltration/remediation
	9160	Sunland Neighborhood Church Retrofit	Sunland-Tujunga Neighborhood Council	Proposed Project: Medians for shade and stormwater capture, the use of permeable paving to allow for infiltration.
	9165	Sunland Park Retrofit	Sunland-Tujunga Neighborhood Council	Proposed Project: Proposed swale network, retention basin, passive recreation component, community garden and increase permeable paving.
	9168	Sunland/Foothill Shopping Mall Greening	Sunland-Tujunga Neighborhood Council	Proposed Project: Medians for shade and stormwater capture, the use of permeable paving to allow for infiltration.
	9176	Sunland-Tujunga Street Flooding Analysis	Sunland-Tujunga Neighborhood Council	Proposed SEA Street site- Swale networks with permeable paving and Native Planting for stormwater capture and remediation. Potential opportunity to create swales and pervious concrete gutters. Install trash screens on catch basin inlets.
<i>isn't in DAC but sponsored by associated with Pechanga and Cominga</i>	9179	"Tujunga" Tataviam Village Park	Tataviam	The Tataviam Village Park includes an interpretive center, dg trails, outdoor classroom, habitat, native plantings, water capture, passive recreation, replicas of historical structures and infiltration basins.
	9188	Tujunga Canyon Road Pocket Park	Sunland-Tujunga Neighborhood Council	Proposed Project: Proposed Pocket park, detention area with native plantings.
	9192	Tujunga Oak Tree Pocket Park	Sunland-Tujunga Neighborhood Council	Proposed Pocket park, detention area with native plantings

	9336	Tujunga Wash Bike and Pedestrian Paths	LA County Bike Coalition	Continuous, separate, bike and pedestrian paths along the Tujunga Wash will connect the communities along the Tujunga Wash and provide access to the Hansen Dam Recreation Area and eventually Griffith Park, Downtown LA, the West San Fernando Valley and Long Beach. The project should include appropriate landscaping, wayfinding and educational/interpretive signage.
	9340	Tujunga Wash Habitat Extension	Sunland-Tujunga Neighborhood Council	Proposed Project: Proposed rehabilitation of native plantings and trails along canyon as an outdoor education area.
	9343	Tujunga Wash Pedestrian and Bicycle Bridges	LA County Bike Coalition	Currently the only roadways that cross the Tujunga and Pacoima Washes are major streets with relatively high traffic volumes. This project will seek to enhance local connectivity in the watershed by removing barriers to pedestrians and bicyclists wishing to travel on low traffic residential streets. The project will identify opportunities for installing bicycle and pedestrian bridges between major arterials and connectors roads (approximately every half mile).
	9346	Tujunga Wash Pocket Park	Studio City Neighborhood Council	Proposed Project: Increase storm capture and Trash catchments before it enters the Tujunga Wash. Opportunity for a Ped/Bike Trail along Tujunga Wash in the easement with passive recreation and Native Plantings.
	9349	Tujunga Wash Community Demonstration Garden	Bruce Woodside	None Provided
	9358	Van Nuys Blvd Pocket Parks	Panorama City Neighborhood Council	Proposed Project: Proposed Neighborhood Parks with native plantings. Proposed swale network, retention basin, passive recreation component, and community garden.
	9364	Verdugo Hills High School Retrofit	Sunland-Tujunga Neighborhood Council	Proposed Project: Proposed retrofit of playfields to capture water (cistern) to be used for irrigation, creation of a swale network, amphitheater to double as retention basin, and an outdoor classroom with native planting.
	9368	Wilson Canyon Wash and Sylmar High School Retrofit	The River Project	Proposed Project includes utilizing the Wilson Canyon Wash to be captured in an aquifer to infiltrate to groundwater and irrigate the playing fields. Potential to buy adjacent land and daylight the creek and create an outdoor classroom/ detention/native planting area in a park poor neighborhood. Can create habitat opportunities by planting similar plantings at the school and Sylmar Park.
	9371	Woodman Ave Shopping Center Landscape Improvement	Arleta Neighborhood Council	Proposed Project: Proposed medians, tree wells in parking lot and native plantings.
	9374	Woodman Ave Parking Lot Retrofit	Arleta Neighborhood Council	Proposed Project: Proposed medians, tree wells in parking lot and native plantings.
	9377	Woodward Ave/Foothill Pocket Park	Sunland-Tujunga Neighborhood Council	Proposed Project: Proposed Pocket park, detention area with native plantings.
	9380	Wyngate Street Pocket Park	Sunland-Tujunga Neighborhood Council	Proposed Project: Opportunity for neighborhood pocket park. Site to be regraded to capture storm water for infiltration and planted with California Natives.
	9388	Zachau Canyon Basin Retrofit and Channel Improvement	Sunland-Tujunga Neighborhood Council	Enlarge existing catch basins to provide for additional storm capture. Plant native plants and vegetate banks. Create passive recreation space and trails

	9392	Branford Recreation Center	City of L.A. Recreation and Parks	Existing Park with opportunity to capture storm water and plant natives.
	9395	Devonwood Park	City of L.A. Recreation and Parks	Native Planting Opportunity and opportunity to capture and infiltrate stormwater and connect trails to the spreading grounds.
	9398	Hansen Dam Wildlife Lake Improvement	City of L.A. Recreation and Parks	Remove sediment build-up to restore habitat lake and Dam storage capacity, create sediment gate on Hansen Dam to alleviate future deposits, Habitat Improvements and planting of California Natives, and create additional trail with swales, interpretive signage and passive recreational opportunities.
	9401	Little Tujunga Channel Improvement	City of L.A. Recreation and Parks	Proposed Project: Significantly enlarge channel, by harvesting existing sand and gravel, for better drainage to protect the Freeway and bluff from erosion. Potential for bank stabilization using willows and other native plants. Plant Natives and provide Habitat for regional species.
	9404	Little Van Nuys (Van Nuys Rec Ctr) Retrofit	City of L.A. Recreation and Parks	Existing Park located at 14301 Vanowen St. Van Nuys.
	9407	McGroarty Park Retrofit	Sunland-Tujunga Neighborhood Council	Proposed Project: Park should be analyzed for swale and detention basin opportunities. Outdoor classroom/amphitheater could provide storage during rain events. Planting of California native plantings.
	9410	Moorpark Retrofit (McGroarty Preserve and Outdoor Classroom)	Studio City Neighborhood Council	Proposed Project: Increase storm capture and Trash catchments before it enters the Tujunga Wash. Opportunity for a Ped/Bike Trail with passive recreation and native plantings along Tujunga Wash in the easement.
	9414	Soccer Field Flood Protection	City of L.A. Recreation and Parks	Proposal Caltrans mitigation for storm erosion of banks onto soccer fields. Opportunity to retrofit parking lot and Caltrans buffer to capture water and divert flows away from soccer field and stabilize banks.
	9417	Sylmar Park Retrofit	City of L.A. Recreation and Parks	Proposed Project: Grading the existing area around the ball fields of the 19 acre park and drain existing 1.2 acre parking and viable planting area with swale network to capture and clean stormwater and plant natives.
	9423	Valley College Trail and Swale Network	City of L.A. Recreation and Parks	Valley College: Surplus property adjacent to the university could be utilized for water capture and infiltration or remediation prior to entering the storm drain to Tujunga Wash, as well as native plantings and an additional Trail System.
	9447	45 acres 8330 McGroarty	Sunland-Tujunga Neighborhood Council	Opportunity to preserve habitat and possible wild life corridor. Create outdoor classroom. Create detention basin for stormwater.
	9450	Devonwood Park Retrofit	Mission Hills Neighborhood Council	Proposed Project: Opportunity to regrade site to capture storm water for infiltration, provide permeable passive recreation trails and plant with California Natives.
	9468	Haines Channel Catch Basin	Sunland-Tujunga Neighborhood Council	Analyze catch basin and retrofit with BMPs to decrease trash that drains to the wash, and clear invasive plants to maintain function. Eliminate flooding on Le Barthon. Rehabilitation wildlife habitat.
	9475	Big Tujunga Dam Operation and Maintenance Plan	Forest Service	Operation and Maintenance Plan for the dam and other facilities within the Big Tujunga Reservoir
	9478	Little Tujunga Noxious Weed Eradication	Forest Service	Project will consist of removing noxious weeds, mainly Arundo donax, by various methods to control regrowth in order to improve wildlife habitat. The noxious weeds are displacing native trees and shrubs which are vital to native wildlife.
	9482	Pacoima Wash Greenway	Pacoima Neighborhood Council	Utilize surplus property for passive recreation and water capture and infiltration. Create DG path trail system with Native Plantings.

	9485	Pacoima Wash Greenway (may be same as proposed by Pacoima NC)	City of L.A. Recreation and Parks	Utilize Easement and Freeway Buffer property (where applicable) for passive recreation and water capture and infiltration. Create DG path trail system with Native Plantings
	9488	Existing Open Space Copart Used Auction Site	Pacoima Neighborhood Council	Proposed detention basin to collect storm water and provide recreation area and create trail system with Native Plantings.
	9496	Consumer Toxic Waste Recovery	Unknown	None Provided
	9500	Consumer Toxic Waste Recovery	Private	None Provided
	9504	Synthetic Turf Analysis for existing Parks	City of L.A. Recreation and Parks	Cost Benefit Analysis of existing ball fields for these parks and other recreational parks in the Tujunga Watershed to reduce irrigation use, maintenance, and liability.
	9509	Verdugo Hills Erosion Control Study	The River Project	Study of erosion stability options for native revegetation of fire scared hillsides in the Verdugo Mountains.
	9513	Van Nuys Blvd Parking Lot Retrofit Guidelines	Panorama City Neighborhood Council	Proposed Project: Proposed program to mandate medians/tree wells in parking lot with native plantings and permeable gutters.
	9517	Tujunga Watershed School Retrofit Analysis	Unknown	None Provided
	9521	Tujunga Wash Water Quality Project- Large Zones of Industrial Metal Plating Yards adjacent to Tujunga Wash/Hansen Spreading Grounds and Sheldon Gravel Pit.	Sun Valley Neighborhood Council	Proposed Project: Develop Study to determine impacts of Industrial Facilities on the Water Supply and recommend appropriate actions, BMPs and education program for businesses.
	9524	Tujunga Wash Passive Recreation Park	Sunland-Tujunga Neighborhood Council	Opportunity to preserve habitat, create outdoor classroom, plant natives and connect to MRCA/County Park Project.
	9527	Tujunga Wash Equestrian Trails	Sunland-Tujunga Neighborhood Council	Proposed Project: Proposed Equestrian Trail Extension from staging area 4 miles up Tujunga Wash.
	9532	Tujunga Spreading Ground Expansion	Sun Valley Neighborhood Council	Proposed Project: Develop long-term floodplain buy-back scenario to protect existing open space to provide additional flood protection and passive recreation.
	9536	Sunland-Tujunga Neighborhood Retrofit Study	The River Project	Proposed Project: Proposed SEA Street site- creation of a swale/trail network with native planting.
	9539	Stanwin Community Park	Arleta Neighborhood Council	Proposed Project: Proposed swale network, retention basin, passive recreation component, and community garden.
	9544	San Fernando Road (North) Swale, Rail/Trail, and Rail ROW	Sun Valley Neighborhood Council	Proposed Project: Partner with DOT & SCRRA plans for Class 1 bike path along San Fernando Road. Plant trees and California Natives at edge of Hansen Spreading grounds Environmentally Sensitive Area (ESA) near San Fernando Road. Construct separate bridge across Tujunga Wash. Possible street vacation of North San Fernando Road. Vacation would also remove current major dumping problem at entrance to Hansen Spreading Grounds and address trash TMDLs. Site to be regraded to capture stormwater and installation of trap to clean stormwater entering Hansen Spreading Grounds for infiltration at this location. Landscaping the Rail right of way is an opportunity to reduce the sedimentation and trap trash before it becomes part of the flooding problem at Tuxford and San Fernando Road.

	9547	Panorama Park Retrofit	Panorama City Neighborhood Council	Proposed swale network, retention basin, passive recreation component, and community garden.
	9550	Panorama City Neighborhood Drainage Channel Retrofit	Panorama City Neighborhood Council	Proposed Neighborhood Creek Rehabilitation to include trail on one side and Native Plantings. Create swale network for stormwater capture and infiltration/remediation.
	9554	Pacoima Wash Trash Prevention	Panorama City Neighborhood Council	Proposed Project: Increase patrol and decrease opportunity to dump into wash with bollards and or fence treatment.
	9881	Center Street Riverway Park	City of Los Angeles, Bureau of Engineering	Would create a visible new community park on an approximately 1.2-acre site in Downtown Los Angeles. The site's location is important for establishing green space in a highly-urbanized area that will contribute to development of the 32-mile River Greenway. The site is separated from the River by existing railroad tracks, but provides a critical opportunity to partner with rail interests in developing mutually-beneficial River revitalization that enhances both the River environment and the public's access to it. Identifying green connections and public access to the River would be key project components. Would provide multi-benefit native landscaping that would treat on- and off-site runoff and provide habitat for terrestrial and avian species. Park amenities would include interpretive River-themed art, seating areas, active recreation features, circulation enhancements, bicycle facilities, dog-friendly spaces, and gathering areas, such as a small outdoor amphitheater. .
	9910	7th to Olympic Boulevard River Park	City of Los Angeles, Bureau of Engineering	Provides a greenway on the east side of the River from 7th Street to Olympic Boulevard, which will be designed to infiltrate stormwater from a local sub-watershed in one of the most impaired reaches of the River. It will also include a multi-use path, native landscaping, interpretive signage, River-themed public art, benches and other public amenities. New landscaping will be designed to provide habitat to encourage establishment of local wildlife and connectivity within the corridor. Adjacent 5 acre riverfront property could become a park with stormwater runoff infiltration benefits, as well as other public amenities, including recreation. Two pedestrian bridges would be added to cross the railroad tracks at the north and south ends of the project site, which would facilitate safe access to the River and improve neighborhood circulation.
	9955	Variel Avenue Park	City of Los Angeles, Bureau of Engineering	Would create a visible new community park on an approximately .32 acre parcel that is located one block away from the River at the northeast corner of Variel Avenue and Vanowen Street. It is a potential Los Angeles River Revitalization Master Plan land acquisition opportunity that is important for establishing green space in a highly-urbanized area that will contribute to development of the 32-mile River Greenway. Identifying green connections and public access to the River would be key project components. Watershed-friendly recreational space that is much needed in this underserved area, providing multi-benefit native landscaping that would use drought tolerant, water saving plant material and provide habitat for terrestrial and avian species. Interpretive River-themed art, seating areas, active and/or passive recreation features, multi-use paths, and provide facilities for public gatherings, such as a small outdoor amphitheater.

				land acquisition opportunity which is important for preserving green space in a highly-urbanized area that will contribute to development of the 32-mile River Greenway. Identifying green connections and public access to the River would be key project components. The southern portion of the site would be a River greenway that has a pedestrian path constructed of permeable paving which would encourage groundwater recharge. The area would also be landscaped with native plants and feature pedestrian amenities, such as lighting, wayfinding and interpretive signage, benches, and drinking fountains. The existing golf and tennis club area would retain recreational elements in accordance with expressed community needs. Some of the existing recreation uses could remain or the area could be redesigned for other active or passive recreational activities; all areas, including parking lots and tennis courts, would be designed to improve water quality through detention, retention, and filtration.
	9960	Studio City Golf and Tennis Club	City of Los Angeles, Bureau of Engineering	
				Create a new riverfront park on an approximately 6-acre site adjacent the River and the existing Downey Recreation Center. The site has an advantageous location which would allow capture and treatment of both onsite and offsite stormwater flows resulting in water quality improvements in a particularly impaired reach of the River. River edge greening from Albion Street to N. Broadway connecting site and nearby residential to the River and recreational components would be installed with detention/retention features and landscaping would facilitate runoff capture and treatment (vegetated bioswales, rain gardens, porous pavement). Park amenities would include both active and passive recreation with environmental education components (info kiosks, signage, and artwork), and community gathering opportunities (e.g., picnic areas, benches, and outdoor entertainment areas). Ball fields and other recreational components would be installed with subterranean water quality treatment features
	9967	Albion Dairy Park	City of Los Angeles, Bureau of Engineering	
				Will contribute a 40' wide green swath of open space with native planting, water quality feature and access amenities; also environmental education & outdoor gathering opportunities for the local workforce & residents, & habitat linkage opps for small birds; a +40 acre former brownfield currently planned for redevelopment by the Community Redevelopment agency as an eco-industrial facility, providing jobs & econ. benefits to the local community. This project enhances local bicycle & pedestrian circulation w/ multi-use path & wayfinding elements, creating a safer, more lively pedestrian environment. Site is separated from the River by existing railroad tracks, but provides a critical opportunity to partner with rail interests in developing mutually-beneficial River revitalization that enhances both the River environment and the public's access to it. Identifying green connections and public access to the River would be key project components.
	9978	Crown Coach Riverway	City of Los Angeles, Bureau of Engineering	

	10211	SC LA River Open Space	City of Los Angeles	<p>This parcel of land is the last unprotected open space along 22 miles of the LA River between Canoga Park and the 170 Freeway. We're developing a plan for this site that is consistent with the LA River Revitalization Master Plan. This alternative vision is the critical next step in ensuring that the site remains as open space, and continues to serve the needs of Studio City, the San Fernando Valley, and the entire region. This site has tremendous potential to become a water quality treatment area for filtering and cleaning urban and storm water runoff, before it flows into the LA River. The size of the property makes it a high-priority candidate for a multi-use project that combines open space and recreation with urban runoff catchment and filtration to capture and control pollutants that contaminate the river, the county's beaches and coastal waters. As such, this property may be a candidate for a "green solution" projects such as these, and put the site into the arena of regional and state importance.</p>
	10269	PHASE 1 - Central Los Angeles County - Regional Water Recycling Program	Glendale Water and Power	<p>The project has identified uses for approximately 17,000 afy of recycled water from the LAGRWP (compared to existing use of 4,000 afy) over 3 phases. The phases are roughly based around five year planning segments such that Phase 1 includes projects that can be on-line in five years or less (by 2012), Phase 2 by 2017, and Phase 3 by 2022. In total, the project increases beneficial use of recycled water from less than 25% (4,000 afy) of LAGRWP production capacity to over 80% (17,000 afy). Phase 1 includes 450 afy, 2,120 afy and 730 afy of non-potable demands for GWP, LADWP and PWP, respectively. All recycled water will replace the use of imported water from MWD.</p>
	10470	Invasive Plant Removal and Maintenance of Endangered Arroyo Toad Habitat	Forest Service	<p>Proposed Project: Maintain Federally listed Arroyo Toad (<i>Bufo microscaphus californicus</i>) habitat from invasive White Sweetclover (<i>Mellilotus alba</i>)</p>
	10474	Hansen Dam Golf Course	Pacoima Neighborhood Council	<p>Proposed grading of golf courses to create water hazards to be used as a detention basin during storm events. Plant with Native Plants.</p>
	10480	Hansen Dam Park Flooding Improvement	City of L.A. Recreation and Parks	<p>Proposed Project: Study flooding solutions to capture storm flows and prevent erosion. Plant California Natives and provide Habitat for bank stabilization and regional species.</p>
	10485	Ritchie Valens Park Retrofit	City of L.A. Recreation and Parks	<p>Potential to use synthetic turf to save water and maintenance and opportunity to plant native plants.</p>
	10492	Roger Jessup Park Expansion	City of L.A. Recreation and Parks	<p>Surplus property adjacent to the park could be utilized for Community Gardens and additional Trail System. This park should be analyzed for improvement strategies which could include water collection and Native plantings.</p>

	10500	Valley Glen Community Park (Erwin Park) Retrofit	City of L.A. Recreation and Parks	Proposal to retrofit existing park for stormwater capture by regrading, create swale and trail loop and plant Drought Tolerant plantings.
	10505	Hansen Dam Golf Course (#2)	City of L.A. Recreation and Parks	Increase amount of water hazards at golf courses for use as percolation basins.

Contact First Name	Contact Last name
Keith	Lilley
Change to Edward Belden	Dallman
Saul	Bolivar
Angela	George

Angela	George
Angela	George
Vik	Bapna
Angela	George
Angela	George
Angela	George
Vik	Bapna
Angela	George
Angela	George

Angela	George
Angela	George
Angela	George
Terri	Grant
Keith	Lilley
Renee	Ellis
Jeff	Chapman
Chris	Kroll
Gary	Stolarik
Barbara	Romero
Jeff	Chapman
Steven	Cole

Mario	Acevedo
Barbara	Romero
David	Gould
Jeff	Chapman
Renee	Ellis
Jeff	Chapman
Robert	Prendergast
Karen	Lessard
Jeff	Chapman
Steve	Castellanos
Jeff	Chapman
Steven	Cole

Paula	Sirola
Jeff	Chapman
Barbara	Romero
Paul	Liu
Ken	Zimmer

Ken	Zimmer
Paul	Liu
Renee	Ellis
Chris	Kroll
Robert	Prendergast

Renee	Ellis
Jeff	Chapman
Gary	Stolarik
Paula	Sirota
Steven	Cole
Barbara	Romero
Ara	Kasparian

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Barbara	Romero
Maral	Sarkissian
Steve	Ott

Renee	Ellis
Paula	Sirola
Mark	Aldrian
Steve	Ott
Barbara	Romero
Ken	Zimmer
Barbara	Romero
Barbara	Romero

Jeff	Chapman
Steve	Ott
Mario	Acevedo
Nancy	Steele
Paul	Liu
Mario	Acevedo
Robert	Prendergast
Jeff	Chapman

Jeff	Chapman
Paul	Liu
Jeff	Chapman
Chris	Kroll
Jeff	Chapman
Ken	Zimmer
Mario	Acevedo
Steve	Ott
Jeff	Chapman

Mario	Acevedo
Steve	Ott
Steve	Ott
Barbara	Romero
Wally	Weaver
Ara	Kasparian
Jeff	Chapman

Sabrina	Drill
Tim	Jochem
Nancy	Steele
Vik	Bapna

Angela	George
Steven	Apodaca
Darin	Kasamoto
Carol	Williams
Nancy	Steele
Nancy	Steele
Patricia	Wood

Mario	Acevedo
Debra	Bruschaber
Mary	Benson
Debra	Bruschaber
Mary	Benson
Mary	Benson

Jessica	Hall
Alex	Farassati

Alex	Farassati

Alex	Farassati
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Alex	Farassati
Mary	Benson
William (Bill)	Mace
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William (Bill)	Mace
William (Bill)	Mace
William (Bill)	Mace

William (Bill)	Mace
William (Bill)	Mace
Paul	Liu
Michael	Shull
Michael	Shull
Michael	Shull

Michael	Shull

Michael	Shull

Michael	Shull

Ricky	Grubb
Kosta	Kaporis
Renee	Ellis
Tammy	Lee

Tammy	Lee

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Tammy	Lee
Nancy	Steele

Kosta	Kaporis

Kosta	Kaporis
Renee	Ellis
Ken	Zimmer
Rosanna	Lau
Ken	Zimmer
Ken	Zimmer

Ken	Zimmer
Alex	Farassati
Mark	Pracher
Rudy	Ortega Jr.
Jeannine	Crowley
Jeannine	Crowley
Albert	Piantanida
Rudy	Ortega Jr.
Albert	Piantanida

Robert	Wu
Steve	Bear
Lee	Bauer
Jeannine	Crowley
Jeannine	Crowley
Renee	Ellis

Renee	Ellis
Dan	Wall
Edwin	Ramirez
Edwin	Ramirez
Albert	Piantanida
Jeannine	Crowley

Renee	Ellis
Matt	Benjamin
Edwin	Ramirez
Jeannine	Crowley
Tony	Wilkinson
Matt	Benjamin
Lee	Bauer
Lee	Bauer
Jeannine	Crowley

Edwin	Ramirez
Lee	Bauer
Lee	Bauer
Renee	Ellis
Abby	Diamond
Mary	Benson
Renee	Ellis

Renee	Ellis
Renee	Ellis
Renee	Ellis
Randal	Orton

Renee	Ellis
Renee	Ellis
Dan	Preece
Edwin	Ramirez
Edwin	Ramirez
Edwin	Ramirez
Albert	Piantanida
Matt	Benjamin

Ramon	Barajas
Tony	Wilkinson
Tony	Wilkinson
Tony	Wilkinson
Lee	Bauer
Tony	Wilkinson
Mitzi	Hoag
Jeannine	Crowley
Jeannine	Crowley
Mary	Benson

Tammy	Flores
Ramon	Barajas
Mary	Benson
Mary	Benson
Jeannine	Crowley
Rudy	Ortega Jr.
Jeannine	Crowley
Jeannine	Crowley

Matt	Benjamin
Jeannine	Crowley
Matt	Benjamin
Rafi	Kuyumjian
Bruce	Woodside
Tony	Wilkinson
Jeannine	Crowley
Melanie	Winter
Albert	Piantanida
Albert	Piantanida
Jeannine	Crowley
Jeannine	Crowley
Jeannine	Crowley

Ramon	Barajas
Jeannine	Crowley
Rafi	Kuyumjian
Ramon	Barajas
Ramon	Barajas
Ramon	Barajas
Jeannine	Crowley
Lee	Bauer
Jeannine	Crowley
Steve	Bear
Steve	Bear
Edwin	Ramirez

Ramon	Barajas
Edwin	Ramirez
None	None
Tom	Mole
Ramon	Barajas
Melanie	Winter
Tony	Wilkinson
None	None
Mary	Benson
Jeannine	Crowley
Jeannine	Crowley
Mary	Benson
Melanie	Winter
Albert	Piantanida
Mary	Benson

Tony	Wilkinson
Tony	Wilkinson
Tony	Wilkinson
Renee	Ellis
Renee	Ellis
Renee	Ellis

Renee	Ellis
Renee	Ellis
Renee	Ellis

Laurie	Cohn
Rosanna	Lau
Steve	Bear
Edwin	Ramirez
Ramon	Barajas
Ramon	Barajas
Ramon	Barajas

Ramon	Barajas
James	Ward

Big Tujunga Dam " San Fernando Basin Groundwater Enhancement Project

Project # 133

Partnering Agency: City of Los Angeles Department of Water and Power

Project Description	Project Integration	Project Need
The Big Tujunga " San Fernando Basin Groundwater Enhancement Project is an integrated resources management project that involves the placement of new concrete on the downstream face of the existing arch dam to create a thick-arch. The rehabilitation of Big Tujunga Dam will, in addition to providing downstream flood protection, and flow releases to enhance habitat, will provide an additional 4,500 acre-feet of water for downstream recharge and later extraction by the City of Los Angeles Department of Water and Power.	Los Angeles Integrated Regional Water Management Plan	Modification of Big Tujunga Dam is needed to provide structural capacity to enable a higher elevation of operation and greater stormwater detention capacity. This greater detention capacity will increase the amount of natural resources (native water) that is available for recharge within the San Fernando Basin by providing for increased control of stormwater runoff during peak storms and will increase local water supply reliability and reduce reliance on imported water. This project will increase the storage capacity for stormwater runoff at Big Tujunga Dam by 4,500 AFY. While this project is needed to increase the capacity of the dam for capture of additional stormwater, it is also necessary to retain the existing 1,500 AF currently being utilized.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology: Removal from Downstream Spreadin	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 4500 Dry Year: -1	Targeted Contaminants	Metal: -1 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: -1	Wet Year: 4500 Other: 0	Trash: -1	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: average is based on 50 years of project implementation	Description:			Open Space Acres: 0	NA				
Other:		Availability by season:	Detention and Groundwater Recharge Benefit			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Type of supply/demand reduction: OTHR		Summer: -1 Spring -1	Acres of land that drain into basin: 52670			Single Sport Athletics Acres: 0	City of Los Angeles Department of Water and Power				
Description: Native Water Conservation		Fall: 0 Winter 0	Detention Basin Area (acres): -1			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 4500		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Other Recreation Acres: 0					
			% Wetlands: 0			Pedestrian Trail Acres: 0					
			SoilType: NA			Equestrian Trail Acres: 0					
			Method and Recharge (AFY):			Other Acres: 0					
			Estimated Annual Inflow (AFY): 18000			Description: SAS Habitat Enhancement					
			Estimated Annual Outflow (AFY): 17800			Total Project Acres: 0					

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: PRI		Improve Storm Water Quality: SEC		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: N		Lower Estimated Total Capital Cost (\$): 88500000	
Increased Water Supply Reliability: PRI		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: PRI		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 88500000	
Increased Operational Flexibility: PRI		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): 0	
Increased Water Conservation: PRI		Improved Flood Management: PRI		Increased In-Stream Flow: SEC		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: PRI		Other:				Design Life of Project (years): 50	
Increased Groundwater Management: PRI		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: SEC									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	10/1/2007	Los Angeles Intergrated Regional Water Management Plan	
Conceptual Plans	COMP	1/1/2000	Proposed Completion Date:	10/1/2010	Final Initial Study/Mitigated Negative Declaration for the Big Tujunga Dam	
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years		
Preliminary Plans	COMP	1/1/2005				
CEQA/NEPA	COMP	5/1/2006				
Permits	COMP	5/1/2006				
Construction Drawings	COMP	9/1/2006				
Funding	COMP	3/20/2007				
					Description (for non-construction projects)	

Sun Valley Residential Retrofit

Project # 202

Partnering Agency: City of LA, DWP, County of LA, WRD, MWD, City of Sant

Project Description	Project Integration	Project Need
This project will demonstrate how low impact development strategies can be applied to existing urban infrastructure to address runoff management, water conservation, pollution reduction and treatment, flooding, and habitat restoration by retrofitting a residential street in Sun Valley with Best Management Practices for stormwater infiltration and reuse. The project is designed to serve as a model of a multi-benefit approach to runoff management that can be replicated elsewhere in southern California.	Sun Valley Watershed Management Plan	Sun Valley Watershed is an economically disadvantaged, highly urbanized area with inadequate infrastructure to manage runoff; many neighborhoods flood in even small storms. The project site chosen lacks stormdrains, sidewalks, and parkway landscaping. It receives runoff from a large drainage area compared with adjacent streets, and floods frequently. This project will implement BMPs to reduce flooding, capture runoff for groundwater recharge, and promote water conservation through landscape changes.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: -1 Ocean Desalination: 0 Transfer: 0 Other: runoff capture/reuse Type of supply/demand reduction: NONPOT Description: Annual Yield of Supply (AFY): 20 Availability by water-year type (AFY) Average Year: 20 Dry Year: 16 Wet Year: 26 Other: 0 Description: Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: -1 Pollutants: -1 Other: -1 Description: oil & grease Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 45 Detention Basin Area (acres): 3 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: SAND_LOAM Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: "backyard" habitat creation Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals LA City Public Works, LA County Public Works LA County Public Works MWD, WRD, USBR, CD6, residents

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: NA Increased Operational Flexibility: PRI Increased Water Conservation: PRI Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: PRI Improved Flood Management: PRI Ground Water Protection or Improvement: SEC Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: SEC Increased In-Stream Flow: NA Other: "backyard" habitat	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: Sun Valley Watershed Stakeholders; reside	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 1600000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>3/20/2006</td> </tr> <tr> <td>Land Acquisition</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>IN_PROC</td> <td>12/31/2007 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>IN_PROC</td> <td>9/30/2007 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	COMP	3/20/2006	Land Acquisition	NA	1/1/1753 12:00:	Preliminary Plans	IN_PROC	12/31/2007 0:00	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	IN_PROC	9/30/2007 0:00	Proposed Start Date: 10/1/2008 Proposed Completion Date: 1/31/2009 Ready For Construction Bid: 1-3 Years	Sun Valley Watershed Management Plan Water Augmentation Study Phase II Final Report Description (for non-construction projects)
Item	Status	Date																								
Conceptual Plans	COMP	3/20/2006																								
Land Acquisition	NA	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	12/31/2007 0:00																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	IN_PROC	9/30/2007 0:00																								

Cudahy River Drive Beautification

Project # 204

Partnering Agency:

none

Project Description	Project Integration	Project Need
The project involves developing river front park(s) along River Drive Road, engaging and educating residents living in Cudahy about stormwater issues through a community mural, and providing a stormwater filtration system to help improve water quality in the County of Los Angeles River.	Project site is located along the lower Los Angeles River.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Not Available Total Project Acres: 0	Sub-region(s) LOW_LA_RVR UP_LA_RVR UP_SG_RVR Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Brookside Area Channel Naturalization

Project # 212

Partnering Agency: City of Pasadena, Rose Bowl Operating Company

NA

Project Description	Project Integration	Project Need
Establish a functional riparian streamcourse through the Central Arroyo Seco by conveying up to approximately 500 cubic feet per second of flows from the Arroyo Seco Channel. The existing channel would be covered or replaced by and underground conveyance to handle flows in excess of the capacity of the natural streamcourse. The streamcourse would be lined for a portion of its length to ensure development of a riparian corridor supporting a diverse biological community and unlined at its downstream end to provide for groundwater recharge.	Arroyo Seco Watershed Management Plan	This project addresses the need to establish functional riparian habitat and the associated water quality and groundwater recharge benefits while maintaining flood protection.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology: Riparian Corridor	Treatment Capacity (MGD): 6		Non-Treatment Wetland Acres: 0	Sub-region(s)		UP_LA_RVR		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 1000 Dry Year: 1000	Targeted Contaminants	Metal: -1 Pathogens: -1 Nutrients: -1		Treatment Wetland Acres: 0	Riparian Habitat Acres: 4		NA		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 1000 Other: 1000	Trash: -1	Pollutants: -1 Other: 0		Riparian Habitat Acres: 4	Open Space Acres: 0		NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Multiple Use/Recreation Area	Single Sport Athletics Acres: 300		Cooperating Agencies/Organizations/Individuals		
Other: NA	Type of supply/demand reduction: POT		Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 20	Other Recreation Acres: 0		NA		
Description:			Acres of land that drain into basin: 20			Other Recreation Acres: 0	Pedestrian Trail Acres: 10		NA		
Availability by season:			Detention Basin Area (acres): 0			Other Recreation Acres: 0	Equestrian Trail Acres: 10		NA		
Summer: -1 Spring: -1			Max Operational Depth (ft): 0			Other Recreation Acres: 0	Other Acres: 10		NA		
Fall: -1 Winter: -1			% Wetlands: 0			Description: NA		Total Project Acres: 354		NA	
Annual Yield of Supply (AFY): 1000			SoilType: NA			Method and Recharge (AFY):					
Has potential to displace demands on Bay/Delta/Estuary system: Y			Estimated Annual Inflow (AFY): 1000			Estimated Annual Outflow (AFY): 0					

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate		
Reduced Reliance Imported Water: SEC	Improve Storm Water Quality: PRI	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 40000000	Increased Water Supply Reliability: NA	Restore/Protect Habitat: PRI	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 50000000	Of total cost, estimated cost for land purchase/easement (\$): 0	
Increased Operational Flexibility: SEC	Improve Wastewater Effluent WQ: NA	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation: NS	Annual OM Cost (\$): 200000	Increased Water Conservation: NA	Increased In-Stream Flow: PRI	Organization: NA	Design Life of Project (years): 50		
Increased Water Recycling: NA	Improved Flood Management: SEC	Other:			Increased Groundwater Management: PRI	Ground Water Protection or Improvement: SEC				
Increased Water Recycling: NA	Other:									
Increased Groundwater Management: PRI										
Reduced Sea Water Intrusion: NA										
Protect/Improve Drinking Water Standards: NA										
Other:										

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2010	Arroyo Seco Watershed Restoration Feasibility Study	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2011	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Browns Creek SPS Enhancement

Project # 213

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Enhance an existing sediment placement site with native trees and plants.		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
Has potential to displace demands on Bay/Delta/Estuary system: NS			Soil Type: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:					
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2011	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2012	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					NA	

Limekiln Debris Basin Wetland Corridor

Project # 224

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Development of a wetlands along the park area for water quality enhancements, habitat restoration, and public education.		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals City of Los Angeles NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>IN_PROC</td> <td>1/1/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	IN_PROC	1/1/2001	Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: 1/1/2011 Proposed Completion Date: 1/1/2012 Ready For Construction Bid: N/A	NA NA NA Description (for non-construction projects) NA
Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Lincoln SPS Multiuse Development

Project # 225

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Improving aesthetics, enhancing habitat, and developing a horse and hiking trail in the Lincoln Sediment Placement Site area.		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
Has potential to displace demands on Bay/Delta/Estuary system: NS			Soil Type: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: []					
Increased Groundwater Management: NA		Other: []							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: []									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2012	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2013	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					NA	

Los Angeles River Headwaters, Phase 2

Project # 227

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Development of a multipurpose trail, fence improvements, native landscaping, and educational components along the north side of Bell Creek and the south side of Calabasas Creek at the Los Angeles River Headwaters. The project will also include landscaping using native and drought-tolerant plants, irrigation, rest areas with benches, educational signage, and trash receptacles.	Los Angeles River Master Plan	The project will continue to provide flood control maintenance access, but also improve aesthetics and provide passive recreational opportunities and habitat for wildlife. The project will address the need for increased open space and recreation by adding greenway improvements and pedestrian paths along the north and south sides of the Los Angeles River, near the confluence of Bell Creek and Calabasas Creek.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: Swale system			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.1			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 2			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: -1 Pathogens: 0 Nutrients: -1			Open Space Acres: 0			NA		
Other: NA			Trash: -1 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0	Availability by season:		Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
		Summer: 0 Spring: 0	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 2			NA		
		Fall: 0 Winter: 0	Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
		Has potential to displace demands on Bay/Delta/Estuary system: NS	% Wetlands: 0			Other Acres: 2			NA		
			SoilType: NA			Description: NA					
			Method and Recharge (AFY): NA			Total Project Acres: 6					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: SEC		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 5000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: PRI		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): 0	
Increased Water Conservation: SEC		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: Public Education					
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2008	LARMP	
Conceptual Plans	IN_PROC	6/1/2004	Proposed Completion Date:	1/1/2009	NA	
Land Acquisition	COMP	6/1/2004 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	IN_PROC	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					NA	

Los Angeles River Headwaters, Phase I

Project # 228

Partnering Agency: City of Los Angeles

NA

Project Description	Project Integration	Project Need
The project will include landscaping using native and drought-tolerant plants, irrigation, rest areas with benches, educational signage, and trash receptacles. The project includes construction of a pedestrian bridge over Browns Creek near its confluence with the Los Angeles River.	LARMP	The project will continue to provide flood control maintenance access, but also improve aesthetics and provide passive recreational opportunities and habitat for wildlife. The project will address the need for increased open space and recreation by adding greenway improvements and pedestrian paths along the north and south sides of the Los Angeles River, near the confluence of Bell Creek and Calabasas Creek. The native vegetation will provide for water quality enhancements and wildlife habitat.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0.001 Targeted Contaminants Metal: -1 Pathogens: 0 Nutrients: 0 Trash: -1 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 15 Open Space Acres: 15 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 2 Equestrian Trail Acres: 0 Other Acres: 2 Description: Total Project Acres: 34	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals City of Los Angeles NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: Public Education	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 5000000 Upper Estimated Total Capital Cost (\$): 7000000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 50000 Design Life of Project (years): 30

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)
Item Conceptual Plans Land Acquisition Preliminary Plans CEQA/NEPA Permits Construction Drawings Funding	Status COMP COMP IN_PROC IN_PROC NOT_INIT IN_PROC NOT_INIT Date 6/1/2005 1/1/2001 0:00 1/1/2001 0:00 1/1/2001 0:00 1/1/1753 12:00: 6/1/2006 0:00 1/1/1753 12:00:	Proposed Start Date: 4/1/2008 Proposed Completion Date: 1/1/2009 Ready For Construction Bid: 1-3 Years NA NA NA Description (for non-construction projects) NA

Los Angeles River Trash TMDL - Full Capture BMPs

Project # 229

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Install full capture trash capture devices within the storm drain conveyance system to prevent trash from entering the Los Angeles River and major tributaries, in compliance with the Los Angeles River Trash TMDL.		Required to meet LA River Trash TMDL.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: NA</p> <p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: -1 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>LOW_LA_RVR</p> <p>RIO_HONDO</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other:</p>	<p>Improve Storm Water Quality: PRI</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: PRI</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other:</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other:</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 6000000</p> <p>Upper Estimated Total Capital Cost (\$): 8000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): 0</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): 10</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>1/1/2007</td> </tr> <tr> <td>Land Acquisition</td> <td>COMP</td> <td>1/1/2007 0:00</td> </tr> <tr> <td>Preliminary Plans</td> <td>IN_PROC</td> <td>6/1/2007 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	COMP	1/1/2007	Land Acquisition	COMP	1/1/2007 0:00	Preliminary Plans	IN_PROC	6/1/2007 0:00	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	<p>Proposed Start Date: 1/1/2006</p> <p>Proposed Completion Date: 1/1/2009</p> <p>Ready For Construction Bid: 1-3 Years</p>	<p>NA</p> <p>NA</p> <p>NA</p> <p style="text-align: center;">Description (for non-construction projects)</p> <p>NA</p>
Item	Status	Date																								
Conceptual Plans	COMP	1/1/2007																								
Land Acquisition	COMP	1/1/2007 0:00																								
Preliminary Plans	IN_PROC	6/1/2007 0:00																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Lower Arroyo Park Channel Naturalization

Project # 230

Partnering Agency: City of Pasadena

NA

Project Description	Project Integration	Project Need
The project would completely remove the existing concrete channel and naturalize the Arroyo Seco within the City of Pasadena's Lower Arroyo Park while maintaining existing levels of flood protection.	Arroyo Seco Watershed Restoration Feasibility Study	This project addresses the need to establish riparian habitat and the associated water quality and groundwater recharge benefits while maintaining flood protection.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: -1</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: -1</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: NA</p> <p>Availability by water-year type (AFY)</p> <p>Average Year: 1000 Dry Year: 1000</p> <p>Wet Year: 1000 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: POT</p> <p>Description:</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season:</p> <p>Summer: -1 Spring: -1</p> <p>Fall: -1 Winter: -1</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: Y</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: -1 Pathogens: -1 Nutrients: -1</p> <p>Trash: -1 Pollutants: -1 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: 20000</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 5</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 35</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 5</p> <p>Other Acres: 5</p> <p>Description: NA</p> <p>Total Project Acres: 50</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: SEC</p> <p>Increased Water Supply Reliability: SEC</p> <p>Increased Operational Flexibility: SEC</p> <p>Increased Water Conservation: SEC</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: SEC</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other:</p>	<p>Improve Storm Water Quality: PRI</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: PRI</p> <p>Improved Flood Management: PRI</p> <p>Ground Water Protection or Improvement: SEC</p> <p>Other:</p>	<p>Create/Enhance Wetlands: SEC</p> <p>Restore/Protect Habitat: PRI</p> <p>Create Public Access/Rec/Open Space: PRI</p> <p>Increased In-Stream Flow: NA</p> <p>Other:</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)
<p>Item Status Date</p> <p>Conceptual Plans IN_PROC 1/1/2001</p> <p>Land Acquisition NOT_INIT 1/1/1753 12:00:</p> <p>Preliminary Plans NOT_INIT 1/1/1753 12:00:</p> <p>CEQA/NEPA NOT_INIT 1/1/1753 12:00:</p> <p>Permits NOT_INIT 1/1/1753 12:00:</p> <p>Construction Drawings NOT_INIT 1/1/1753 12:00:</p> <p>Funding NOT_INIT 1/1/1753 12:00:</p>	<p>Proposed Start Date: 1/1/2013</p> <p>Proposed Completion Date: 1/1/2014</p> <p>Ready For Construction Bid: N/A</p>	<p>NA</p> <p>NA</p> <p>NA</p> <p>Description (for non-construction projects)</p> <p>NA</p>

Nichols SPS Enhancement

Project # 233

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Development of a multiuse project at the Aqua Vista Sediment Placement Site, located on the north side of the Los Angeles River west of Lankershim Boulevard. Project site will serve as a dewatering basin and sediment placement site with native habitat surrounding the property and along the trails.		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: -1 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 3</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 4</p> <p>Pedestrian Trail Acres: 3</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 10</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other:</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: SEC</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other:</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: PRI</p> <p>Create Public Access/Rec/Open Space: PRI</p> <p>Increased In-Stream Flow: NA</p> <p>Other:</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>IN_PROC</td> <td>6/1/2006</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	IN_PROC	6/1/2006	Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	<p>Proposed Start Date: 1/1/2010</p> <p>Proposed Completion Date: 1/1/2011</p> <p>Ready For Construction Bid: 3-5 Years</p>	<p>NA</p> <p>NA</p> <p>NA</p> <p>Description (for non-construction projects)</p> <p>NA</p>
Item	Status	Date																								
Conceptual Plans	IN_PROC	6/1/2006																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Pacoima Wash Landscaping Enhancements

Project # 235

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Enhancing the Pacoima Wash right of way with native plantings and passive recreational amenities		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0			NA		
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0			NA		
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0			NA		
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: NA					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 10000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2011	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2012	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					NA	

Pacoima Wash Pedestrian Access Bridge at 210 Freeway

Project # 236

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Development of a pedestrian access bridge connecting communities on both sides of the wash.		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule	Project Source(s)
Item	Status	Date	Proposed Start Date: 1/1/2011	NA
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date: 1/1/2012	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:		
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:		
Permits	NOT_INIT	1/1/1753 12:00:		
Construction Drawings	NOT_INIT	1/1/1753 12:00:		
Funding	NOT_INIT	1/1/1753 12:00:		
				Description (for non-construction projects)
				NA

Peck Park Sub-Regional Trash Solution

Project # 239

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Work with Cities of Arcadia, Monrovia, and Sierra Madre to develop a subregional solution at Peck Park for Trash TMDL compliance.	LA River Trash TMDL	The project will provide for two regional trash capture devices one along Santa Anita Wash and another along Sawpit Wash. The regional devices will capture trash from areas within the Unincorporated County areas and Cities tributary to the Peck Pit.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 1000000		Non-Treatment Wetland Acres: 0	Treatment Wetland Acres: 0		Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Riparian Habitat Acres: 0	Open Space Acres: 0		UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: -1	Pollutants: 0 Other: 0		Multiple Use/Recreation Area	Single Sport Athletics Acres: 0		RIO_HONDO	
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Other Recreation Acres: 0	Multiple Sport Athletics Acres: 0		UP_SG_RVR	
Other: NA	Type of supply/demand reduction: NA		Detention and Groundwater Recharge Benefit			Pedestrian Trail Acres: 0	Equestrian Trail Acres: 0		Cooperating Agencies/Organizations/Individuals	
Description: NA		Availability by season:	Acres of land that drain into basin: -1			Other Acres: 0	Description: NA		Monrovia	
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Detention Basin Area (acres): -1			Total Project Acres: 0		Arcadia		
		Fall: 0 Winter: 0	Max Operational Depth (ft): -1					Arcadia		
		Has potential to displace demands on Bay/Delta/Estuary system: NS	% Wetlands: 0					Sierra Madre		
			SoilType: NA					Bradbury		
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: PRI	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 2000000	Increased Water Supply Reliability: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA	Improve Wastewater Effluent WQ: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): 0	Increased Water Conservation: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1	
Increased Water Recycling: NA	Improved Flood Management: NA	Other: []		Design Life of Project (years): 25	Increased Groundwater Management: NA	Other: []			
Increased Groundwater Management: NA	Ground Water Protection or Improvement: NA				Reduced Sea Water Intrusion: NA				
Protect/Improve Drinking Water Standards: NA	Other: []				Other: []				

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2009	NA	
Conceptual Plans	COMP	3/1/2004	Proposed Completion Date:	1/1/2010	NA	
Land Acquisition	COMP	3/1/2004 0:00	Ready For Construction Bid:	1-3 Years	NA	
Preliminary Plans	IN_PROC	1/1/2008 0:00	Description (for non-construction projects)			
CEQA/NEPA	COMP	4/1/2005 0:00				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	IN_PROC	4/1/2005 0:00	NA			

Studios Network Greenway

Project # 242

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Development of 5 miles of greenway enhancements along the north side of the Los Angeles River connecting the major studios.		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
Has potential to displace demands on Bay/Delta/Estuary system: NS			SoilType: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 10000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:					
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2011	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2012	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					NA	

Sun Valley Middle School Multiuse

Project # 243

Partnering Agency: Los Angeles Unified School District, City of Los Angeles B

NA

Project Description	Project Integration	Project Need
This project will convert an average school yard into a water conservation, flood mitigation, and water quality treatment multiuse site. Upstream runoff will be captured and then conveyed through an underground treatment and infiltration system to replenish our groundwater supplies. The project will provide increased educational opportunities along with additional strategic tree-planting/beautification opportunities to shade the air conditioning units and lower the energy consumption and consequently improving air quality. In addition, the project will provide flood protection for the community and the school kids can go to their school during rains.	Sun Valley Watershed Management Plan	Needs for improved stormwater and watershed management in Los Angeles include water supply and conservation, flood protection, pollution control, and Total Maximum Daily Load (TMDL) compliance. With these projects come opportunities to develop open space for recreation and wildlife. The San Fernando Valley groundwater basin has been overdrawn and has ample room to store stormwater for future use. Capturing stormwater that is currently lost to the ocean will improve the health and long-term sustainability of the basin, increase local groundwater supplies, and reduce the region's reliance on water imports. Capturing and infiltrating stormwater flows from urban areas helps alleviate downstream flooding and will result in water quality benefits such as the removal of bacteria, nitrates, metals, and trash which would otherwise be released to the Los Angeles River and the Pacific Ocean. With

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology: Stormwater Separators, Full-Capture			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 26000000			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: -1	Conservation: -1	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: -1 Pathogens: -1 Nutrients: -1			Open Space Acres: 0			NA		
Other: NA			Trash: -1 Pollutants: -1 Other: -1			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: OTHR	Availability by season:		Description: Meets all TMDLs			Single Sport Athletics Acres: 0			LAUSD		
Description: Increased groundwater recharge	Summer: 0 Spring: 0	Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 4			City of LA		
Annual Yield of Supply (AFY): 25	Has potential to displace demands on Bay/Delta/Estuary system: Y		Acres of land that drain into basin: 40			Other Recreation Acres: 0			City of LA		
			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			TreePeople		
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
			% Wetlands: 0			Other Acres: 1					
			SoilType: NA			Description: Strategic Tree Planting					
			Method and Recharge (AFY): 25			Total Project Acres: 6					
			Estimated Annual Inflow (AFY): 25								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate		
Reduced Reliance Imported Water: PRI	Improve Storm Water Quality: PRI	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$): 7000000	Increased Water Supply Reliability: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$): 10000000	Of total cost, estimated cost for land purchase/easement (\$): 0	
Increased Operational Flexibility: PRI	Improve Wastewater Effluent WQ: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: Y	Annual OM Cost (\$): 5700	Increased Water Conservation: PRI	Increased In-Stream Flow: NA	Organization: Sun Valley Neighborhood Council, Sun Vall	Design Life of Project (years): 50		
Increased Water Recycling: NA	Improved Flood Management: PRI	Other: Educational opportunities, beautification, reduced energy consumption			Increased Groundwater Management: PRI	Other: Meets all TMDLs				
Increased Water Recycling: NA	Ground Water Protection or Improvement: PRI									
Increased Groundwater Management: PRI	Other: Meets all TMDLs									
Reduced Sea Water Intrusion: NA										
Protect/Improve Drinking Water Standards: NA										
Other:										

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2009	Sun Valley Watershed Management Plan	
Conceptual Plans	COMP	6/1/2004	Proposed Completion Date:	1/1/2010	Sun Valley Watershed Program Environmental Impact Report	
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA	
Preliminary Plans	IN_PROC	1/1/2001 0:00				
CEQA/NEPA	COMP	6/1/2004 0:00				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	IN_PROC	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Sun Valley Watershed - Strathern Pit Multiuse

Project # 245

Partnering Agency: City of Los Angeles

NA

Project Description	Project Integration	Project Need
Creation of multiuse improvements, including wetlands, reuse, and recreation, within Strathern Pit, consistent with the Sun Valley Watershed Plan. Under annual average conditions, there would be a permanent pool of water in a relatively deep section of the project area. The rest of the site would include terraces of different depths so that dry land would be available for other uses. Stormwater captured in the retention basin would be circulated through a free water surface wetland. The treated water can be re-used or infiltrated. The remaining open space on the 30-acre site can be restored ecologically and enhanced with recreational amenities to provide opportunities for wildlife habitat and to serve as a recreational and educational resource to the local community.	Sun Valley Watershed Management Plan	Needs for improved stormwater and watershed management in Los Angeles include water supply and conservation, flood protection, pollution control, and Total Maximum Daily Load (TMDL) compliance. With this project comes opportunities to develop open space for recreation and wildlife. The San Fernando Valley groundwater basin has been overdrawn and has ample room to store stormwater for future use. Capturing stormwater that is currently lost to the ocean will improve the health and long-term sustainability of the basin, increase local groundwater supplies, and reduce the region's reliance on water imports. Capturing and infiltrating stormwater flows from urban areas helps alleviate downstream flooding and will result in water quality benefits such as the removal of bacteria, nitrates, metals, and trash which would otherwise be released to the Los Angeles River and the Pacific Ocean. With

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: -1 Reclaimed Groundwater: -1 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NONPOT Description: Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: Wetland treatment Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: -1 Pollutants: -1 Other: 0 Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 930 Detention Basin Area (acres): 30 Max Operational Depth (ft): 40 % Wetlands: 50 SoilType: MED_SAND Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 20 Riparian Habitat Acres: 20 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 5 Other Recreation Acres: 2 Pedestrian Trail Acres: 1 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 48	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals LADWP City of Los Angeles BOS City of Los Angeles BOS City of Los Angeles Recreation and Parks NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: NA Increased Operational Flexibility: PRI Increased Water Conservation: NA Increased Water Recycling: PRI Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: PRI Ground Water Protection or Improvement: PRI Other:	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: N Organization:	Lower Estimated Total Capital Cost (\$): 12000000 Upper Estimated Total Capital Cost (\$): 22000000 Of total cost, estimated cost for land purchase/easement (\$): 8000000 Annual OM Cost (\$): -1 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/1753 12:00:																								

Sun Valley Watershed - Tujunga Wash Diversion Project

Project # 246

Partnering Agency: City of Los Angeles

NA

Project Description	Project Integration	Project Need
This project entails a massive water conservation effort by diverting water from Tujunga Wash into Sheldon Pit for groundwater recharge. Upstream stormwater runoff would also be collected and treated for increased infiltration and flood mitigation purposes. The acquisition of this 138-acre pit multiple benefits such as habitat enhancement and both active and passive recreational amenities to enhance the quality of life for the residents living in the community.	Sun Valley Watershed Management Plan	Needs for improved stormwater and watershed management in Los Angeles include water supply and conservation, flood protection, pollution control, and Total Maximum Daily Load (TMDL) compliance. With these projects come opportunities to develop open space for recreation and wildlife. The San Fernando Valley groundwater basin has been overdrawn and has ample room to store stormwater for future use. Capturing stormwater that is currently lost to the ocean will improve the health and long-term sustainability of the basin, increase local groundwater supplies, and reduce the region's reliance on water imports. Capturing and infiltrating stormwater flows from urban areas helps alleviate downstream flooding and will result in water quality benefits such as the removal of bacteria, nitrates, metals, and trash which would otherwise be released to the Los Angeles River and the Pacific Ocean. With

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities																																																																																													
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Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																																		
<table style="width: 100%; border-collapse: collapse;"> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>6/1/2004</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </table>	Item	Status	Date	Conceptual Plans	COMP	6/1/2004	Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Proposed Start Date: 1/1/2014</td> </tr> <tr> <td>Proposed Completion Date: 1/1/2019</td> </tr> <tr> <td>Ready For Construction Bid: 5+ Years</td> </tr> </table>	Proposed Start Date: 1/1/2014	Proposed Completion Date: 1/1/2019	Ready For Construction Bid: 5+ Years	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Sun Valley Watershed Management Plan</td> </tr> <tr> <td>Sun Valley Watershed Environmental Impact Report</td> </tr> <tr> <td>NA</td> </tr> <tr> <td colspan="2" style="text-align: center;">Description (for non-construction projects)</td> </tr> <tr> <td colspan="2">NA</td> </tr> </table>	Sun Valley Watershed Management Plan	Sun Valley Watershed Environmental Impact Report	NA	Description (for non-construction projects)		NA	
Item	Status	Date																																		
Conceptual Plans	COMP	6/1/2004																																		
Land Acquisition	NOT_INIT	1/1/1753 12:00:																																		
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NA																																				
Description (for non-construction projects)																																				
NA																																				

Sun Valley Watershed - Tuxford Green Phase II Collection System Drain

Project # 247

Partnering Agency:

NA

Project Description	Project Integration	Project Need
This phase of Tuxford Green further alleviates flooding impacts within the Sun Valley Watershed and will connect to Phase 1 currently in construction. Project will connect downstream of Phase 1 to the Strathern Pit project for treatment and reuse.	Sun Valley Watershed Management Plan	The project will construct a drain which will deliver flows from the Tuxford Green site downstream.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>City of Los Angeles BOS</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other:</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other:</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other:</p>	<p>Addresses Environmental Justice issues: Y</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: N</p> <p>Organization:</p>	<p>Lower Estimated Total Capital Cost (\$): 7000000</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Trash Removal Subregional Solution - Aliso Creek

Project # 250

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Develop a subregional trash capture BMP for the Aliso Creek subwatershed in compliance with the LAR Trash TMDL		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: NA			Single Sport Athletics Acres: 0			NA	
Description: NA		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0			NA	
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0			NA	
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0			NA	
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0			NA	
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description: NA				
			Soil Type: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 10000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2009	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2010	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					NA	

Trash Removal Subregional Solution - Bull Creek

Project # 251

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Develop a subregional trash capture BMP for the Bull Creek subwatershed in compliance with the LAR Trash TMDL		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
SoilType: NA			SoilType: NA			Description: NA					
Has potential to displace demands on Bay/Delta/Estuary system: NS			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	NA	Improve Storm Water Quality: NA	NA	Create/Enhance Wetlands: NA	NA	Addresses Environmental Justice issues: NS	NS	Lower Estimated Total Capital Cost (\$):	10000000
Increased Water Supply Reliability: NA	NA	Improve Wastewater Effluent WQ: NA	NA	Restore/Protect Habitat: NA	NA	Within Disadvantaged Community: NS	NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility: NA	NA	Receiving Water Body Qual. Improvement: NA	NA	Create Public Access/Rec/Open Space: NA	NA	Disadvantaged Community Participation: NS	NS	Of total cost, estimated cost for land purchase/easement (\$):	-1
Increased Water Conservation: NA	NA	Improved Flood Management: NA	NA	Increased In-Stream Flow: NA	NA	Organization: NA	NA	Annual OM Cost (\$):	-1
Increased Water Recycling: NA	NA	Ground Water Protection or Improvement: NA	NA	Other:				Design Life of Project (years):	-1
Increased Groundwater Management: NA	NA	Other:							
Reduced Sea Water Intrusion: NA	NA								
Protect/Improve Drinking Water Standards: NA	NA								
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2009	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2010	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					NA	

Trash Removal Subregional Solution - Pacoima Wash

Project # 253

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Develop a subregional trash capture BMP for the Pacoima Wash subwatershed in compliance with the LAR Trash TMDL		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: NA			Single Sport Athletics Acres: 0			NA	
Description: NA		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0			NA	
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0			NA	
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0			NA	
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0			NA	
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description: NA				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 10000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2009	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2010	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					NA	

Trash Removal Subregional Solution - Tujunga Central

Project # 254

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Develop a subregional trash capture BMP for the Tujunga Central watershed in compliance with the LAR Trash TMDL		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other:</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other:</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other:</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>IN_PROC</td> <td>1/1/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	IN_PROC	1/1/2001	Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	<p>Proposed Start Date: 1/1/2009</p> <p>Proposed Completion Date: 1/1/2010</p> <p>Ready For Construction Bid: N/A</p>	<p>NA</p> <p>NA</p> <p>NA</p> <p>Description (for non-construction projects)</p> <p>NA</p>
Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Trash Removal Subregional Solution - Tujunga Wash

Project # 255

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Develop a subregional trash capture BMP for the Tujunga Wash subwatershed in compliance with the LAR Trash TMDL		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0			NA		
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0			NA		
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0			NA		
			Max Operational Depth (ft): -1			Other Acres: 0			NA		
			% Wetlands: 0			Description: NA					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 10000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2009	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2010	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					NA	

Tujunga Wash Greenway - Phase II

Project # 256

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Project will extend from Colfax to Laurel Canyon along both sides of Tujunga Wash and create a linear greenway, add native landscaping, pathways for walking and biking along either side of the Wash, and incorporate rest area amenities, interpretive signs		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
Has potential to displace demands on Bay/Delta/Estuary system: NS			SoilType: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 10000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: []				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: []							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: []									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2009	NA	
Conceptual Plans	NOT_INIT		Proposed Completion Date:	1/1/2010	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	IN_PROC	1/1/2001 0:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					NA	

Tujunga Wash Greenway - Phase III

Project # 257

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Project will extend from Laurel Canyon to Whitsett (101 Fwy) along both sides of Tujunga Wash and create a linear greenway, add native landscaping, pathways for walking and biking along either side of the Wash, and incorporate rest area amenities, in		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
Has potential to displace demands on Bay/Delta/Estuary system: NS			SoilType: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 10000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: []					
Increased Groundwater Management: NA		Other: []							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: []									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2010	NA	
Conceptual Plans	NOT_INIT		Proposed Completion Date:	1/1/2011	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	IN_PROC	1/1/2001 0:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					NA	

Tujunga Wash Restoration Project Section 1135

Project # 258

Partnering Agency: Army Corps of Engineers

NA

Project Description	Project Integration	Project Need
Work w/ Corps to extend the Tujunga Wash stream restoration project, from Vanowen Street to the Pacoima Wash Diversion. Project is on the west bank of the Tujunga Wash and will enhance habitat, add open space, and improve water water quality through	LARMP	Project will provide an alternative stream along the west back of Tujunga Wash and provide greenway enhancements and trails along both sides of the wash.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 5 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: 0 Trash: -1 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: FINE_SAND Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 2 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 5 Pedestrian Trail Acres: 1 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 8	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Corps of Engineers NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: SEC Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 5000000 Upper Estimated Total Capital Cost (\$): 7500000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): -1 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	IN_PROC	6/15/2007																								
Land Acquisition	COMP	1/1/2001 0:00																								
Preliminary Plans	IN_PROC	6/15/2007 0:00																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Verdugo Debris Basin Habitat Enhancement

Project # 259

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Aesthetically enhance the Verdugo Debris Basin area with native planting.		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Other Recreation Acres: 0	NA				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Pedestrian Trail Acres: 0	NA				
			% Wetlands: 0			Equestrian Trail Acres: 0	NA				
			Soil Type: NA			Other Acres: 0	NA				
			Method and Recharge (AFY):			Description: NA					
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 1000000					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: []		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: []								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: []									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2011	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2012	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Hansen Dam Water Conservation and Supply

Project # 265

Partnering Agency:

Project Description	Project Integration	Project Need
Modify Hansen Dam to allow the operation of a year-round water conservation pool that would provide additional local water supply	NA	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Has potential to displace demands on Bay/Delta/Estuary system: NS			

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 5000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: 1/1/2009 Proposed Completion Date: Ready For Construction Bid: N/A	Water Conservation and Supply Feasibility Study for Hansen Dam Conducted by Description (for non-construction projects)
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Big Tujunga Dam Spillway Dam

Project # 274

Partnering Agency:

Project Description	Project Integration	Project Need
Construction of a dam within the spillway at Big Tujunga Dam to increase the maximum storage capacity of the reservoir by approximately 705 acre-feet.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: <input type="text"/></p> <p>Other: <input type="text"/></p> <p>Type of supply/demand reduction: OTHR</p> <p>Description: <input type="text" value="New water supply"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring 0</p> <p>Fall: 0 Winter 0</p> <p>Annual Yield of Supply (AFY): <input type="text" value="705"/></p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input type="text"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands 0</p> <p>SoilType NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres 0</p> <p>Pedestrian Trail Acres 0</p> <p>Equestrian Trail Acres 0</p> <p>Other Acres 0</p> <p>Description: <input type="text"/></p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: SEC</p> <p>Increased Water Supply Reliability: SEC</p> <p>Increased Operational Flexibility: PRI</p> <p>Increased Water Conservation: PRI</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: PRI</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input type="text"/></p>	<p>Addresses Environmental Justice issues: N</p> <p>Within Disadvantaged Community: N</p> <p>Disadvantaged Community Participation: N</p> <p>Organization: <input type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): 2000000</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): 0</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NA	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Arroyo Seco Park

Project # 399

Partnering Agency:

NA

Project Description	Project Integration	Project Need
The Arroyo Seco Park naturalization project will create a native riparian edge along the Arroyo Seco Park. The project replaces a narrow grassy area with native trees and plants (conserving water and creating a more sustainable landscape). The project is in a highly visible area seen by commuters on the newly-opened Gold Line commuter rail. The bank of the Arroyo Seco near its outlet into the Los Angeles River will be spiked with live stakes that will allow the greening of the bank without impacting the hydraulic capacity of the channel. Runoff from the existing parking lot and nearby streets will be treated using grass strips or swales.	This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. This project also affects the L.A. River, downstream, where the L.A. River Revitalization Master Plan is underway. This project	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 10 acres, .007mgd Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 3 acres Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Arroyo Seco Parkway (SR110) BMPs

Project # 400

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Install BMPs	Habitat, water quality benefits	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Other Recreation Acres: 0	NA				
Has potential to displace demands on Bay/Delta/Estuary system: NS			Max Operational Depth (ft): -1			Pedestrian Trail Acres: 0	NA				
			% Wetlands: 0			Equestrian Trail Acres: 0	NA				
			Soil Type: NA			Other Acres: 0	NA				
			Method and Recharge (AFY):			Description: NA					
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	ASP Corridor Management Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Project Description	Project Integration	Project Need
Implementation of the Arroyo Seco Watershed Restoration Feasibility Study.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: X Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: X Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: X Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
Preliminary Plans	NOT_INIT	1/1/2001 0:00																								
CEQA/NEPA	NOT_INIT	1/1/2001 0:00																								
Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Arsenic Removal Los Angeles Aqueduct

Project # 402

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Plan, design and construct facilities to remove arsenic in LA Aqueduct supply as required to meet upcoming EPA and DHS standards.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: To remove arsenic in LA Aqueduct supply as required to meet upcoming EPA an</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 30000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2010	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2011	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects) NA			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Boyle Heights Green Corridor

Project # 403

Partnering Agency:

NA

Project Description	Project Integration	Project Need
The Boyle Heights Green Corridors project is a collaborative effort to bring water quality management, restoration of native riparian habitat, and recreational improvements to the densely populated Boyle Heights neighborhood. This project will focus on a right-of-way greening and the conversion of an existing storm drain into a water quality and conservation feature. After the residential runoff is collected and directed by the storm drain it will be infiltrated on the adjacent lot. A restored riparian ecosystem will further assist in the filtering and cleaning of the water. The water collected on-site will also be removed from the storm flow thereby contributing to flood control.	Boyle Heights Green Corridor is part of a larger effort underway that is creating a green network of multi-purpose parks, bikeways, trails and open space to unite communities and cities in the Los Angeles River watershed, provide desperately needed p	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: X Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Brown Mountain Dam Removal

Project # 404

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Remove Brown Mountain Dam	Enhance fish passage in Arroyo Seco Strea, while improving recreational and habitat opportunities	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
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Land Acquisition	NOT_INIT	1/1/2001 0:00																								
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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Bull Creek-Los Angeles Reservoir Water Quality Improvement Project

Project # 405

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Plan, design, and construct storm drainage facilities and potable water pipeline improvements to comply with water quality regulations at LA Reservoir.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Construct/relocate new and existing facilities to bring LA Reservoir into c Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 100000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Centralized Groundwater Treatment - San Fernando Basin

Project # 406

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Centralized groundwater treatment (100+ cfs) for VOCs and other contaminants at LADWP's North Hollywood Pumping Station Complex for potable use	Project will complement the many recharge projects that are attempting to maximize groundwater infiltration and is necessary to increase production capacity in the San Fernando Basin for potable use	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Type of supply/demand reduction: NA Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: None Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 300000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2015	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2016	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects) NA			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Confluence Park 2

Project # 407

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Conversion of industrial land to public park including watershed restoration elements such as a cistern, non-structural BMPs, and a bioswale. Addition of visitor-serving amenities to increase public awareness of Los Angeles River restoration efforts.	Confluence Park is part of a larger effort underway that is creating a green network of multi-purpose parks, bikeways, trails and open space to unite communities and cities along the Los Angeles River, provide desperately needed park space to the urb	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: 5</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 100000</p> <p>Upper Estimated Total Capital Cost (\$): 1000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Crescenta Valley County Park Multiuse Project

Project # 408

Partnering Agency:

NA

Project Description	Project Integration	Project Need
The Crescenta Valley County Park Multiuse Project will convert portions of Crescenta Valley County Park for stormwater capture for groundwater recharge, water conservation education, and recreational multi-use. The project has been developed as the result of an in-depth feasibility study performed by Crescenta Valley Water District (CVWD), in conjunction with a Technical Advisory Committee (TAC) of many area stakeholders, conducted the Verdugo Basin Groundwater Recharge, Storage, and Conjunctive Use Feasibility Study.		Primary Objectives Addressed by the proposed project will be to convert portions of Crescenta Valley County Park in the La Crescenta area of Los Angeles County for storm water capture that will be used for groundwater recharge, water conservation education, and recreational multi-use. The project location will allow CVWD to increase storm water infiltration by diverting stormwater flow to infiltration basins for groundwater recharge within the Verdugo Basin, reduce dry weather runoff volumes, reduce surface water pollution; provide a water conservation education landscape area and additional recreational use at the existing park.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities																																																																																																																		
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Sub-Regional Prioritization Criteria

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Readiness to Proceed Prioritization Criteria

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Decrease Impermeability in Arroyo Seco Watershed

Project # 409

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Remove impervious surfaces throughout watershed were feasible	Regional benefits of flood attenuation, water quality improvements and possible habitat	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
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Other: NA	Type of supply/demand reduction: NA		Description: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Other Recreation Acres: 0	NA				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Pedestrian Trail Acres: 0	NA				
			% Wetlands: 0			Equestrian Trail Acres: 0	NA				
			Soil Type: NA			Other Acres: 0	NA				
			Method and Recharge (AFY):			Description: NA					
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0					
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Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	ARROYO SECO WATERSHED	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
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Funding	NOT_INIT	1/1/2001 0:00				

Dorris Place: Elysian Valley Water Quality & Open Space Project

Project # 410

Partnering Agency:

NA

Project Description	Project Integration	Project Need
For this Elysian Valley Surface Drainage Project, approximately 660 feet of riverbank will be made available for public park use and landscaped to improve recreational uses along the river. This project relocates the Sanitation Yard from Dorris Place to the old Continental Bakery site in Elysian Valley and converts the existing yard to a riverfront park. Best management practices will be used to treat its runoff. In a stretch of the river where the soft bottom channel offers a rare and vivid experience of the Los Angeles River, the project will foster the creation of continuous river parkway on the river's banks. L.A. River water will be re-routed to sustain wetlands. The project will provide access to the Los Angeles River and open space.	This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. This	NA

Regional Prioritization Criteria

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Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0	Non-Treatment Wetland Acres: 0	Sub-region(s)					
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants		Treatment Wetland Acres: 0	UP_LA_RVR					
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Metal: 0 Pathogens: 0 Nutrients: 0		Riparian Habitat Acres: 0	NA					
Ocean Desalination: 0	Transfer: 0	Description: NA	Trash: 0 Pollutants: 0 Other: 0		Open Space Acres: 0	NA					
Other: NA			Description: 5 acres, .004 mgd		Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals					
Type of supply/demand reduction: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Description: NA		Summer: 0 Spring: 0	Acres of land that drain into basin: -1		Multiple Sport Athletics Acres: 0	NA					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention Basin Area (acres): -1		Other Recreation Acres: 0	NA					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1		Pedestrian Trail Acres: 0	NA					
			% Wetlands: 0		Equestrian Trail Acres: 0	NA					
			Soil Type: NA		Other Acres: 0	NA					
			Method and Recharge (AFY):		Description: 5 acres						
			Estimated Annual Inflow (AFY): -1		Total Project Acres: 0						
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 10000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2007	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Education for Conservation in Arroyo Seco Watershed

Project # 411

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Educate about ways to conserve water: Landscaping, impervious surfaces, cisterns, etc.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td>1/1/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT	1/1/2001	Land Acquisition	NOT_INIT	1/1/2001 0:00	Preliminary Plans	NOT_INIT	1/1/2001 0:00	CEQA/NEPA	NOT_INIT	1/1/2001 0:00	Permits	NOT_INIT	1/1/2001 0:00	Construction Drawings	NOT_INIT	1/1/2001 0:00	Funding	NOT_INIT	1/1/2001 0:00	<p>Proposed Start Date: 1/1/2000</p> <p>Proposed Completion Date: 1/1/2001</p> <p>Ready For Construction Bid: N/A</p>	<p>NA</p> <p>NA</p> <p>NA</p> <p>Description (for non-construction projects)</p> <p>NA</p>
Item	Status	Date																								
Conceptual Plans	NOT_INIT	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
Preliminary Plans	NOT_INIT	1/1/2001 0:00																								
CEQA/NEPA	NOT_INIT	1/1/2001 0:00																								
Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Elysian Reservoir Water Quality Improvement Project

Project # 412

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Cover Elysian or provide covered storage facilities for the existing open reservoir.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: Construct new facilities and alter or remove existing facilities from water			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
Soil Type: NA			Method and Recharge (AFY):			Description: NA					
Has potential to displace demands on Bay/Delta/Estuary system: NS			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA					
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2008	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2009	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Environmental Education Camps on Angeles NF

Project # 413

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Replace poorly-operated and existing organization camps on ANF with upgraded residential camp facilities for school-system-run environmental education--no limits on ideas--Water treatment on site as educational tool? Native veg vs. non-native	Field trips to local M2o facilities/ projects to understand processes and implications of effects on watershed	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)	
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: NA			Single Sport Athletics Acres: 0			NA	
Description: NA		Summer: 0 Spring 0				Multiple Sport Athletics Acres: 0			NA	
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0			NA	
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0			NA	
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0			NA	
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description: NA				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 100000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 1000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Equestrian BMPs in Arroyo Seco Watershed

Project # 414

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Influence property owners through education or enforcement of need for BMPs for equestrian facilities and "backyard livestock"	Improve regional water quality	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
Has potential to displace demands on Bay/Delta/Estuary system: NS			SoilType: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA					
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Flint Canyon Trail Restoration Project

Project # 415

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Construction of a slope shoring wall and widening of an existing trail along Flint Canyon.	Continuation of the trail system working as a bridge between neighboring Cities as a key section to regional trail network. It has recreational value for all the hikers, bikers and equestrians. It will enhance the environment by sediment control and	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Other Recreation Acres: 0	NA				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Pedestrian Trail Acres: 0	NA				
			% Wetlands: 0			Equestrian Trail Acres: 0	NA				
			SoilType: NA			Other Acres: 0	NA				
			Method and Recharge (AFY):			Description: NA					
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2007	Prop A	
Conceptual Plans	COMP	1/1/2001	Proposed Completion Date:	1/1/2008	Land & Water Conservation	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	and General Funds	
Preliminary Plans	COMP	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	COMP	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	COMP	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Flint Wash Stream Restoration

Project # 416

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Enhance existing unlined portion of Flint Wash through LCF and PAS	This project will enhance existing riparian habitat in an urban/wildland interface, leading to improved water quality and groundwater recharge	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td>1/1/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT	1/1/2001	Land Acquisition	NOT_INIT	1/1/2001 0:00	Preliminary Plans	NOT_INIT	1/1/2001 0:00	CEQA/NEPA	NOT_INIT	1/1/2001 0:00	Permits	NOT_INIT	1/1/2001 0:00	Construction Drawings	NOT_INIT	1/1/2001 0:00	Funding	NOT_INIT	1/1/2001 0:00	Proposed Start Date: 1/1/2000 Proposed Completion Date: 1/1/2001 Ready For Construction Bid: N/A	ARROYO SECO WATERSHED NA NA Description (for non-construction projects) NA
Item	Status	Date																								
Conceptual Plans	NOT_INIT	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
Preliminary Plans	NOT_INIT	1/1/2001 0:00																								
CEQA/NEPA	NOT_INIT	1/1/2001 0:00																								
Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Granada Hills Reservoir Water Quality Improvement Project

Project # 417

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Plan, design, and construct Granada Hills Reservoir at the Van Norman Complex.		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input type="text" value="NA"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input type="text" value="NA"/></p> <p>Annual Yield of Supply (AFY): <input type="text" value="0"/></p>	<p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: <input type="text" value="NA"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input type="text" value="Increases the operational flexibility and reliability of the Water System a"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>
			<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input type="text" value="NA"/></p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 60000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2008	NA	NA
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2009	NA	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:	<p>Description (for non-construction projects)</p> <p><input type="text" value="NA"/></p>			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Hahamongna Basin Multi-Use Project

Project # 418

Partnering Agency: City of Pasadena DPW LA County DPW

Project Description	Project Integration	Project Need
The project regrades the reservoir basin behind the dam to increase capacity and create a storm water conservation and sediment management pool. Excavated sediment will be placed around the perimeter, raising the elevation of the existing open space above the inundation level. Upstream, the stream course degraded by past mining operations, will be widened and restored. The Dam's operating plan will be modified to allow water to be stored behind the Dam throughout the year. A pumpback system will move the storm water to improved spreading grounds in the basin. This will increase the capacity of the Dam's water conservation pool. In the Arroyo Seco Canyon, the existing diversion/intake dam will be replaced with a rubber dam, an adjacent fish ladder. The head-works dam will be replaced with an adjacent fish ladder with screens to prevent fish from entering the sediment ponds. An upgraded water treatment plant at the mouth of the canyon will treat 5 cfs of this diverted water.	Arroyo Seco Watershed Management and Restoration Plan	Open space recharge from precipitation is the largest inflow to the Raymond Basin Aquifer. Storm water runoff from the 32 sq miles of watershed that feeds into Devil's Gate Reservoir is diverted to percolation basins and adds significantly to groundwater recharge. This aquifer is the local water supply for several communities in the region. However, sediment and debris continues to be washed from the Angeles National Forest into the reservoir basin decreasing storage capacity and the ability to safely manage flood water and debris flows. Without this project, the local water supply reliability will drastically be diminished and the opportunity to use storm runoff for recharge will be lost. Instead, storm runoff will flow directly to the ocean

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: -1 Recycled Water: 0 Reclaimed Groundwater: -1 Conservation: -1 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 7000 Availability by water-year type (AFY) Average Year: 6000 Dry Year: 2000 Wet Year: 24000 Other: 0 Description: NA Availability by season: Summer: -1 Spring -1 Fall: 0 Winter -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: groundwater recharge filtration, potabl Treatment Capacity (MGD): 7.7 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: -1 Pollutants: -1 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 32 Detention Basin Area (acres): 70 Max Operational Depth (ft): 54 % Wetlands 6 SoilType CRS_SAND Method and Recharge (AFY): recharge 5000 Estimated Annual Inflow (AFY): 6000 Estimated Annual Outflow (AFY): 1000	Non-Treatment Wetland Acres: 4 Treatment Wetland Acres: 0 Riparian Habitat Acres: 12 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 3 Other Recreation Acres 2 Pedestrian Trail Acres 0 Equestrian Trail Acres 1 Other Acres 0 Description: habitat Total Project Acres: 28	Sub-region(s) UP_LA_RVR REGIONAL NA Cooperating Agencies/Organizations/Individuals Arroyo Seco Foundation City Pasadena DPW City Pasadena DPW LA County DPW NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: PRI Increased Operational Flexibility: PRI Increased Water Conservation: PRI Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: PRI Improved Flood Management: PRI Ground Water Protection or Improvement: PRI Other:	Create/Enhance Wetlands: SEC Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization:	Lower Estimated Total Capital Cost (\$): 22260000 Upper Estimated Total Capital Cost (\$): 26280000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 1300000 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>5/16/2002</td> </tr> <tr> <td>Land Acquisition</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>COMP</td> <td>9/29/2003 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>COMP</td> <td>4/14/2003 0:00</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>IN_PROC</td> <td>12/12/2005 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	COMP	5/16/2002	Land Acquisition	NA	1/1/1753 12:00:	Preliminary Plans	COMP	9/29/2003 0:00	CEQA/NEPA	COMP	4/14/2003 0:00	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	IN_PROC	12/12/2005 0:00	Proposed Start Date: 1/1/2012 Proposed Completion Date: 1/1/2016 Ready For Construction Bid: 3-5 Years	Arroyo Seco Watershed Feasibility Study Arroyo Seco Watershed Management and Restoration Plan Hahamongna Master Plan/MEIR Description (for non-construction projects)
Item	Status	Date																								
Conceptual Plans	COMP	5/16/2002																								
Land Acquisition	NA	1/1/1753 12:00:																								
Preliminary Plans	COMP	9/29/2003 0:00																								
CEQA/NEPA	COMP	4/14/2003 0:00																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	IN_PROC	12/12/2005 0:00																								

Hahamongna PWP Surface Water Treatment Plant

Project # 419

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Renovate and improve existing surface water treatment plant	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
Has potential to displace demands on Bay/Delta/Estuary system: NS			Soil Type: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA					
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Hahamongna Storm Drain Outlet BMPs

Project # 420

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Install BMPs at SD outlets in Hahamongna	This will have a positive effect on regional water quality	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Other Recreation Acres: 0	NA				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Pedestrian Trail Acres: 0	NA				
			% Wetlands: 0			Equestrian Trail Acres: 0	NA				
			Soil Type: NA			Other Acres: 0	NA				
			Method and Recharge (AFY):			Description: NA					
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	ASMP (Pasadena)	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Hahamongna Streamcourse Widening

Project # 421

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Re-align and widen stream course through Hahamongna	Regional improvement of groundwater recharge and enhancement of rare habitat	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
Preliminary Plans	NOT_INIT	1/1/2001 0:00																								
CEQA/NEPA	NOT_INIT	1/1/2001 0:00																								
Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Hahamongna Water Conservation Pool

Project # 422

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Re-grade basin to allow for permanent water conservation pool and splash pool for sediment management	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0	Availability by season:		Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
	Summer: 0 Spring: 0		Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
	Fall: 0 Winter: 0		Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
	Has potential to displace demands on Bay/Delta/Estuary system: NS		% Wetlands: 0			Other Acres: 0			NA		
			Soil Type: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA					
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Hahamongna West Side GW Recharge Basins

Project # 423

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Construct additional spreading basins on west side of Hahamongna	This project will expand groundwater recharge into the Raymond Basin	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Hansen Dam Parking Lot Rehabilitation

Project # 424

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Two parking lots within the Hansen Dam Recreation area would be regraded to drain away from Hansen Lake and into a newly restored wetland. This wetland would treat stormwater runoff prior to entering the lake, and restore habitat for the threatened Least Bell's Vireo.	Hansen Dam Parking Lot Rehabilitation is part of a larger effort underway that is creating a green network of multi-purpose parks, bikeways, trails and open space to unite communities and cities along the Los Angeles River and its tributaries, providing	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA Groundwater: 0 Recycled Water: 0 Conservation: 0 Transfer: 0 Description: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 5 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	COMP	1/1/2001																								
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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Hansen II Water Recycling Project

Project # 425

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Construct 32,000 feet of pipeline, pumping station and tank to deliver recycled water from the Tillman Plant to the Hansen recreation Area and other users along the route. Water will be pumped from the Hansen Tank.	Reduced potable demand for the region.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA	Availability by season:		Description: NA			Single Sport Athletics Acres: 0			NA		
Description: Up to 1380 AFY	Summer: 0 Spring: 0	Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system: NS		Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2008	LADWP's 2005 Urban Water Management Plan	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2009	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Hansen Spreading Grounds Basin Improvements

Project # 426

kzimmer@dpw.lacounty.gov

Partnering Agency: Los Angeles City Dept. of Water & Power

NA

Project Description	Project Integration	Project Need
The Hansen Spreading Grounds is a 120-acre parcel located adjacent to the Tujunga Wash Channel downstream from the Hansen Dam. This project proposes to increase storage capacity by reconfiguring and deepening the existing spreading basins and improve the intake capacity by replacing a radial gate with a new rubber dam and telemetry system. This project will increase groundwater recharge by several thousand acre-feet per year, while enhancing downstream flood protection and water quality. Increase recharge helps augment the City of Los Angeles' local groundwater resources thus reducing its reliance on imported supplies. Enhanced flood protection and water quality can help to alleviate downstream concerns. Water quality enhancement is an added benefit as de-silting basin settles out the silts and fine particles prior to entering the recharge basins. This project will develop other compatible uses such as recreational trails and native habitat for the community.		Needs for improved stormwater and watershed management in Los Angeles include water supply and conservation, flood protection, pollution control, and Total Maximum Daily Load (TMDL) compliance. With these projects come opportunities to develop open space for recreation and wildlife. The San Fernando Valley groundwater basin has been overdrawn and has ample room to store stormwater for future use. Capturing stormwater that is currently lost to the ocean will improve the health and long-term sustainability of the basin, increase local groundwater supplies, and reduce the region's reliance on water imports. Capturing and infiltrating stormwater flows from urban areas helps alleviate downstream flooding and will result in water quality benefits such as the removal of bacteria, nitrates, metals, and trash which would otherwise be released to the Los Angeles River and the Pacific Ocean. With

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: -1 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 1200 Availability by water-year type (AFY) Average Year: 1200 Dry Year: 0 Wet Year: 2500 Other: 0 Description: NA Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: Soil Aquifer Treatment, Sedimentatio Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: 0 Nutrients: -1 Trash: -1 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: SAND_LOAM Method and Recharge (AFY): 1200 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 156 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 156	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Los Angeles City Dept. of Water & Power NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: PRI Increased Operational Flexibility: PRI Increased Water Conservation: PRI Increased Water Recycling: SEC Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: PRI Ground Water Protection or Improvement: PRI Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: SEC Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: N Organization:	Lower Estimated Total Capital Cost (\$): 12000000 Upper Estimated Total Capital Cost (\$): 16000000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 150000 Design Life of Project (years): 100

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	COMP	4/26/2004																								
Land Acquisition	NA	1/1/1753 12:00:																								
Preliminary Plans	COMP	11/1/2006 0:00																								
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Permits	IN_PROC	2/1/2008 0:00																								
Construction Drawings	IN_PROC	9/1/2007 0:00																								
Funding	IN_PROC	5/1/2008 0:00																								

Hansen Spreading Grounds Intake and Telemetry Improvements

Project # 427

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Replace existing steel radial gate in the concrete lined Tujunga Wash with a rubber dam; install telemetry for monitoring and remote operation.		The current diversion structure is a radial gate which cannot operate in flows higher than 1500 cfs and consists of various pulleys and counterweights which are not aesthetically appealing. The replacement of this diversion with a rubber dam would allow the facility to divert higher flows and when the dam deflates lays flat on the channel bottom. The telemetry would allow fine tuning to the water conservation operations at the facility and will result in greater groundwater recharge.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 300 Availability by water-year type (AFY) Average Year: 300 Dry Year: 50 Wet Year: 600 Other: 0 Description: NA Availability by season: Summer: -1 Spring -1 Fall: -1 Winter -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: PRI Increased Operational Flexibility: SEC Increased Water Conservation: PRI Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: PRI Ground Water Protection or Improvement: PRI Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 2000000 Upper Estimated Total Capital Cost (\$): 4000000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 15000 Design Life of Project (years): 25

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	COMP	4/15/2007 0:00																								
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Construction Drawings	COMP	6/15/2007 0:00																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Hansen Tank

Project # 429

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Construct 2,000 feet of pipeline and a 7 million gallon tank to store recycled water from the Tillman Plant for deliveries to the Valley Generating Station and other users in the Sepulveda Basin.	Reduced potable demand for the region.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Up to 6400 AFY of water storage for users Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Hazard Creek and Wetland Restoration

Project # 430

Partnering Agency: North East Trees

Project Description	Project Integration	Project Need
The Hazard Stream and Wetland Restoration project will restore an existing degraded remnant stream that will feed the ground water through recharge, wet flow for new wetlands, and a perennial stream during the dry months. The project will restore native Los Angeles riparian habitat, including the existing wetlands, the cattails, willows, and sycamores. Twenty five City catch basins along Soto St. will be retrofitted with trash capture devices to minimize the trash discharge into the newly restored creek and the Los Angeles River. This project will also repair a broken storm drain and naturalize it, and provide treatment to improve the quality of the stream. The project will feature native trees and shrubs, a walk and bike paths enhancing community access to the park, and bringing a natural amenity to a highly urbanized area.	North East Trees, a nonprofit urban forestry organization, has funds for the implementation of this project and has applied for another \$2M from the State Water Resources Control Board, 2005/6 Consolidated Grants Program. The L.A. River Revitalization Master Plan team is coordinating the design of	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 50 acres, .036 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 2.5 acres Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Hazard Park Stream Restoration

Project # 431

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Restoration of a portion of a perennial stream located in Hazard Park in the city of Los Angeles. Restoration goals include water quality improvements to reduce non-point source pollution from multiple offsite location which drain to the stream.	North East Trees, a nonprofit urban forestry organization, has funds for the implementation of this project and has applied for another \$2M from the State Water Resources Control Board, 2005/6 Consolidated Grants Program. The L.A. River Revitalization Master Plan team is coordinating the design of	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: X</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
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Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Headworks Wetlands

Project # 432

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Project will restore native vegetation at a 40+ acre site (Headworks Spreading Grounds) that will feature an uplands meadow habitat area (atop an underground water storage tank) and a low lying wetlands area	Project will provide habitat restoration, passive recreation, water quality benefits, open space, and educational opportunities	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: 40+ acres drain in addition to water diversion from the Los Angeles River t</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: 40+ acres of open space will be created that will allow for passive recreation</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 10000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Legion Lane Park

Project # 433

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Legion Lane Park will have trash control devices installed in 50 catch basins located within the watershed. There will be more than 1,000 ft. of riverbank made available for public park use, and shall be landscaped to improve recreation and habitat uses along the Los Angeles River. The low-lying lands will be landscaped with native plants to promote habitat for hydrophilic (water loving) species. Other areas will be developed with trails to allow people to enjoy this soft-bottomed stretch of the L.A. River.	This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. This	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 100, .072 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Lincoln SPS & Surrounding Streets

Project # 434

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Improve drainage on Loma Alta, incorporate trail improvements with Lincoln SPS	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	NOT_INIT	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
Preliminary Plans	NOT_INIT	1/1/2001 0:00																								
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Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Los Angeles Aqueduct Filtration Plant Enhanced Coagulation

Project # 435

Partnering Agency:

NA

Project Description	Project Integration	Project Need
The project at the VN Res complex includes the construction of chem and mix facilities and sedimentation basins upstreams of the LAAFP, and diversion works to reroute water along the existing low speed channel.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: The project at the Van Norman reservoir complex includes the construction Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 9000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2013	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2014	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects) NA			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Arroyo Seco Channel and Park Naturalization

Project # 436

Partnering Agency: City of S. Pasadena, LA County DPW, City of Los Angeles

Project Description	Project Integration	Project Need
Naturalize the Arroyo Seco channel between the York Street Bridge and the Arroyo Seco Parkway Bridge. Partial or full removal of concrete channel lining. Connect two existing stream diversions to flow as one naturalized stream from San Pasqual Avenue to Stoney Drive through the S. Pasadena golf course and into the naturalized section of the Arroyo Seco channel. Restore habitat and native vegetation along the eastern hillside from S. Pasadena through Arroyo Seco Park in LA and on the 5 acre "Island" parcel on the west side of the channel. Improve and connect the network of trails. Install BMPs along channel wall to eliminate and treat runoff from the sport facility and the equestrian trail.	Arroyo Seco Watershed Restoration Feasibility Study	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: -1 Recycled Water: 0 Reclaimed Groundwater: -1 Conservation: -1 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: OTHR Description: potable and non-potable Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: -1 Dry Year: -1 Wet Year: -1 Other: 0 Description: NA Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: bioswales, trash screens Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: 0 Nutrients: -1 Trash: -1 Pollutants: -1 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: CRS_SAND Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 10 Riparian Habitat Acres: 260 Open Space Acres: 5 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 20 Equestrian Trail Acres: 20 Other Acres: 20 Description: all Total Project Acres: 335	Sub-region(s) UP_LA_RVR REGIONAL NA Cooperating Agencies/Organizations/Individuals Arroyo Seco Foundation LA County DPW LA County DPW City of S. Pasadena NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: SEC Increased Operational Flexibility: PRI Increased Water Conservation: PRI Increased Water Recycling: SEC Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: SEC Receiving Water Body Qual. Improvement: PRI Improved Flood Management: PRI Ground Water Protection or Improvement: PRI Other:	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: San Pasqual & Luther Burbank Schools	Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	COMP	3/6/2006																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Los Angeles Reservoir North/South Water Quality Improvement Project

Project # 437

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Plan, design, and construct Los Angeles Reservoir North and Los Angeles Reservoir South. These reservoirs will be formed by constructing the Los Angeles Reservoir Division Dam to split the current Los Angeles Reservoir into two basins. The reservoirs will include floating covers. This is the final phase of the LA Reservoir Project.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Meet Federal and State water quality rules (Stage 2 DBPR and LT2ESWTR) at t Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 35000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2010	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2011	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects) NA			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Los Angeles River Greenway BMP Retrofits

Project # 438

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Design and installation of structural and non-structural BMPs in five existing parks along the Los Angeles River in Elysian Valley. The BMPs will capture and treat a 1/4" storm for all target pollutants.	The Los Angeles River Greenway is part of a larger effort underway that is creating a green network of multi-purpose parks, bikeways, trails and open space to unite communities and cities along the Los Angeles River, provide desperately needed park s	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: X</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: X</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 100000</p> <p>Upper Estimated Total Capital Cost (\$): 1000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 1-Canoga Park

Project # 439

Partnering Agency:

Project Description	Project Integration	Project Need
<p>Canoga Park The project will affect approximately 50 acres of land: 20 acres of land within the site of the Canoga Park High School; 10 acres of land within the creek and river channels, and 20 acres of land along the river right-of-way and the immediate linear strips of "left over" land following the outside edges of the LA River channel for approximately 1/2 mile downstream of the confluence. Through this reach of the river, approximately 16 "street ends" approach the river, with several featuring storm drain pans that discharge urban runoff directly into the LA River. The project will provide a subregional-level water quality solution, using in-channel green terraces and filter strips adjacent to the current maintenance road, to treat discharges from the storm sewer outfalls that daylight into the Los Angeles River as well as sheet flow from adjacent streets. The project will create: a. On site water quality enhancements within the high school site including collection of rooftop and pavement drainage into vegetated swales with underlying soil filtration technology. b. Diversion of base flows from the two creeks into a constructed wetland that will be established by modification of the concrete channel at the</p>	<p>This project is part of a larger effort underway that is creating a green network of multi-purpose parks, bikeways, trails and open space to unite communities and cities along the L.A. River, providing much needed park space to the urban areas of Los Angeles, and effectively managing</p>	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY) Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0 Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0 Ocean Desalination: 0 Transfer: 0 Description: NA Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 1850 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 11- Verdugo Industrial Green F

Project # 440

Partnering Agency:

Project Description	Project Integration	Project Need
Verdugo Industrial Green Park This project will create regional water quality treatment areas, and will provide substantial and needed beneficial uses including the development of riparian and upland habitat; and valuable urban open space. The project will create: a. Removal of concrete on the north bank of the LA River in areas where it is hydraulically feasible. b. Diversion of base flows of the wash into a constructed wetland that will be established by modification of the channel at the point of the confluence. c. A linear multi purpose trail along the north bank of the river with future connections to regional and neighborhood trails within Griffith Park and North Atwater Park. d. A bike/pedestrian bridge and trail connection from the site to potential trail connections across the river and the Golden State Freeway into Griffith Park. e. Expansion of habitats at the confluence. If the project is not implemented water quality will not be enhanced and the river will remain disconnected from adjacent parkland.	This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides desperately needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 200 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 12- Taylor Yards

Project # 441

Partnering Agency:

Project Description	Project Integration	Project Need
<p>â€œTaylor Yardsâ€ The relationship between river restoration, water quality enhancements, recreational enhancements and habitat creation will be determined in a public process during detailed design. The project will create: a. Regional-scale on site water quality treatment. b. Removal of concrete along the east bank of the LA River in areas where it is hydraulically feasible. c. Potential berming, installation of cisterns or excavation in selected areas to increase flood storage. d. A linear multi purpose trail along both sides of the river connected with a new bridge across the river and potentially across the Golden State Freeway and into Elysian Park; and connections across the rail lines to the proposed state park, high school and neighborhoods east of San Fernando Road. e. Restoration of the river bottom and banks, including potential re-establishment of meander patterns to include sand and gravel beds for potential steelhead spawning, other aquatic habitat and shorebirds. f. Expansion of habitats to interconnect existing and new habitat within the river and in adjacent Elysian Park. If the project is not implemented the water quality of the river will not be improved, and the river will remain disconnected from adjacent</p>	<p>This project adds to the ongoing improvements in Taylor Yard by the State, the City of L.A. Rec. & Parks Dept. and the LAUSD. It is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides</p>	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA</p> <p>Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 600</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Partnering Agency:

Project Description	Project Integration	Project Need
<p>Arroyo Seco Confluence The relationship between river restoration, water quality enhancements, recreational enhancements and habitat creation will be determined in a public process during detailed design. The project will create: a. Regional-scale on site water quality treatment. b. Removal of concrete along the east bank of the LA River in areas where it is hydraulically feasible. c. Potential berming, installation of cisterns or excavation in selected areas to increase flood storage. d. A linear multi purpose trail along both sides of the river connected with a pedestrian connections across the Arroyo; and connections into adjacent neighborhoods. e. Restoration of the Arroyo bottom and banks, including potential re-establishment of meander patterns to include aquatic habitat. f. Creation of urban parkland in an area of need, and adjacent to the LA River and the Arroyo Seco. g. The project will include re-zoning and design guidelines for multi-family, residential and commercial properties to provide for the re-orientation of properties to the LA River when redevelopment occurs, and to provide public access to the river, green design standards, and water quality enhancements to private property runoff as part of</p>	<p>This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. This</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: 3200</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0</p> <p>Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Project # 443

Partnering Agency:

Project Description	Project Integration	Project Need
<p>Chinatown/Cornfields Area The relationship between river restoration, water quality enhancements, recreational enhancements and habitat creation will be determined in a public process during detailed design. The project may entail removal of areas of river concrete, rail relocation and the development of rail tunnels or structures to allow greater land area for river revitalization; and the development major redevelopment of underutilized properties in the neighborhood as a result of river revitalization. The project will create: a. Potential reconstruction of the LA River channel including concrete removal, widening, temporary or permanent of in-channel or off-channel diversions of base flows; and the development of boatable low-flow channels for recreation within the river. b. Regional-scale on site water quality treatment. c. Potential berming, installation of cisterns, or excavation in selected areas to increase flood storage. d. A linear multi purpose trail along both sides of the river with pedestrian connections to adjacent neighborhoods. e. Creation of urban parkland in an area of need, and adjacent to the LA River. f. The project will include re-zoning and design guidelines for multi-family, residential and commercial</p>	<p>This project compliments the ongoing efforts of the State to create the Los Angeles State Historic Park and is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Groundwater: 0 Recycled Water: 0 Conservation: 0 Transfer: 0</p> <p>Availability by water-year type (AFY) Average Year: 0 Wet Year: 0 Description: NA</p> <p>Availability by season: Summer: 0 Fall: 0 Spring: 0 Winter: 0</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Trash: 0 Description: 250</p> <p>Pathogens: 0 Pollutants: 0 Nutrients: 0 Other: 0</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
<p>Mission Road Rail Yards The relationship between river restoration, water quality enhancements, recreational enhancements and habitat creation will be determined in a public process during detailed design. The project may entail removal of substantial areas of river concrete, rail consolidation and relocation; the development of rail tunnels or structures to allow greater land area for river revitalization; and the development major redevelopment of underutilized properties in the neighborhood as a result of river revitalization. A major stormwater culvert leading from Boyle Heights traverses the site area. This culvert would be daylighted into a constructed wetland treatment facility and associated park and habitat lands to create a major natural area reconstruction and recreation opportunity in an area of recreation need. The project will create: a. Potential reconstruction of the LA River channel including concrete removal, widening, temporary or permanent of in-channel or off-channel diversions of base flows; and the development of boatable low-flow channels for recreation within the river. b. Regional-scale on site water quality treatment. c. Potential berming, installation of cisterns, or excavation in</p>	<p>This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. The</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: 750</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Project # 445

Partnering Agency:

Project Description	Project Integration	Project Need
<p>Boyle Heights Connector This project will develop multiple trail, greenspace and park connections from the Boyle Heights neighborhood to the LA River. The project will entail the acquisition of private parcels needed to create continuous trail, green space and park connections along Cesar Chavez Blvd. and other parallel ways that can potentially be acquired and linked to make a continuous, useable connection. The Boyle Heights neighborhood is an area of need for recreation services, facilities and park space, and is the location of a high proportion of youth, low income households and households without automobiles. Reconnection to a revitalized river would provide benefits for current residents and would lead to further stabilization and revitalization of the neighborhood. The project will create: a. A continuous trail from within Boyle Heights across the Golden State Freeway, other arterials and railroads, connecting to the LA River b. A linear multi purpose trail along the river with pedestrian connections to adjacent neighborhoods. c. Creation of urban parkland in an area of need, and adjacent to the LA River. d. The project will include re-zoning and design guidelines for multi-family, residential and commercial</p>	<p>This project adds to the efforts underway by the Mountains Recreation and Conservation Authority and the Santa Monica Mountains Conservancy. It is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Wet Year: 0 Description: NA</p> <p>Availability by season: Summer: 0 Fall: 0 Spring: 0 Winter: 0</p> <p>Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Trash: 0 Description: 1400</p> <p>Pathogens: 0 Pollutants: 0 Nutrients: 0 Other: 0</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Project # 446

Partnering Agency:

Project Description	Project Integration	Project Need
<p>â€œDowntown Arts Districtâ€ The project will entail the acquisition of private parcels needed to create continuous trail, green space and park connections and other parallel ways that can potentially be acquired and linked to make a continuous, useable connection. The area is disconnected from the river by the Amtrak and Metra train maintenance and storage yards and may include rail consolidation and/or air rights development connections over the rail yards to connect to the river. Reconnection to a revitalized river would provide benefits for current businesses and residents and would lead to further stabilization and revitalization of the neighborhood. The project will create: a. A continuous connection from within the arts district across the railroads, connecting to the LA River b. A linear multi purpose trail along the river with pedestrian connections to adjacent neighborhoods. c. Creation of urban parkland in an area of need, nearby and connected to the LA River. d. The project will include re-zoning and design guidelines for multi-family, residential and commercial properties to provide for the re-orientation of properties to the LA River when redevelopment occurs, and to provide public access to the river, green design standards, and</p>	<p>This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. The</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Wet Year: 0 Description: NA</p> <p>Availability by season: Summer: 0 Fall: 0</p> <p>Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Trash: 0 Description: NA</p> <p>Pathogens: 0 Pollutants: 0 Nutrients: 0 Other: 0</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

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Funding	NOT_INIT	1/1/2001 0:00																								

Project # 447

Partnering Agency:

Project Description	Project Integration	Project Need
<p>“Downtown Industrial Area” This project will develop trail, green space, park and land use connections from the southern Boyle Heights neighborhood to the LA River through an existing mixed-use, low income residential and industrial area that is underdeveloped and disconnected by railroads and freeways. The project will affect a general area of the Boyle Heights neighborhood by virtue of reconnection to the LA River and will stimulate mixed-use, mixed-income reinvestment to add residential density, jobs and park and recreation services, facilities and parkland in an area of need. The area includes a large area (greater than 40 acres) of one story, occupied industrial lands that were previously served by numerous industrial rail spurs. These spurs have been abandoned and are not in use. The corridor along the LA River includes 6 tracks that were formerly service tracks for these rail spurs, which are currently used for train storage that does not relate to the adjoining land uses. Consolidation and potential burial or structuring of the two through tracks of rail that parallel the river could open up significant new green space, habitat, trail and park connections between an underserved neighborhood and a revitalized LA</p>	<p>This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. The</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
<p>Surface Water Storage: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p>	<p>Groundwater: 0 Recycled Water: 0 Conservation: 0 Transfer: 0</p>	<p>Availability by water-year type (AFY) Average Year: 0 Wet Year: 0 Dry Year: 0 Other: 0 Description: NA</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>						
<p>Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0</p>	<p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p>	<p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>					

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
<p>Item Conceptual Plans Land Acquisition Preliminary Plans CEQA/NEPA Permits Construction Drawings Funding</p>	<p>Status IN_PROC NOT_INIT NOT_INIT NOT_INIT NOT_INIT NOT_INIT NOT_INIT</p>	<p>Date 1/1/2001 1/1/2001 0:00 1/1/2001 0:00 1/1/2001 0:00 1/1/2001 0:00 1/1/2001 0:00 1/1/2001 0:00</p>	<p>Proposed Start Date: 1/1/2017 Proposed Completion Date: 1/1/2008 Ready For Construction Bid: N/A</p>	<p>Los Angeles River Revitalization Master Plan NA NA</p>	<p>Description (for non-construction projects) NA</p>	

Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 19- Santa Fe Warehouse

Project # 448

Partnering Agency:

Project Description	Project Integration	Project Need
<p>“Santa Fe Warehouse” This project will develop trail, green space, park and land use connections from the Santa Fe Warehouse neighborhood to the LA River. The project will entail the acquisition of private parcels needed to create continuous trail, green space and park connections and other parallel ways that can potentially be acquired and linked to make a continuous, useable connection. The area is disconnected from the river by the Amtrak and Metra train maintenance and storage yards and may include rail consolidation and/or air rights development connections over the rail yards to connect to the river. Reconnection to a revitalized river would provide benefits for current businesses and residents and would lead to further stabilization and revitalization of the neighborhood. The project will create: a. A continuous connection from within the neighborhood across the railroads, connecting to the LA River b. A linear multi purpose trail along the river with pedestrian connections to adjacent neighborhoods. c. Creation of urban parkland in an area of need, nearby and connected to the LA River. d. The project will include re-zoning and design guidelines for multi-family, residential and commercial properties to provide for the</p>	<p>This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. The</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0</p> <p>Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA</p> <p>Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 20- Sears/Crown Coach

Project # 449

Partnering Agency:

Project Description	Project Integration	Project Need
<p>â€œSears/Crown Coachâ€ The project will entail the acquisition of private parcels needed to create continuous trail, green space and park connections and other parallel ways that can potentially be acquired and linked to make a continuous, useable connection. The area is disconnected from the river by the Amtrak and Metra train maintenance and storage yards and may include rail consolidation and/or air rights development connections over the rail yards to connect to the river. Reconnection to a revitalized river would provide benefits for current businesses and residents and would lead to further stabilization and revitalization of the neighborhood. Development of this project will require the consolidation of freight rail sidings and the Amtrak engine maintenance yards and roundtable. The project area includes the Crown Coach brownfield site that has been vacant and underutilized for years. A major double track Amtrak train flyover structure traverses the site west of the river. The project will create: a. A continuous connection from within the neighborhood across the railroads, connecting to and across the LA River to connect neighborhoods east and west. b. A linear multi purpose trail along the river with pedestrian</p>	<p>This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. The</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0</p> <p>Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA</p> <p>Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2017	Los Angeles River Revitalization Master Plan	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2008	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects) NA			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 2- Reseda Boulevard

Project # 450

Partnering Agency:

Project Description	Project Integration	Project Need
<p>Reseda Boulevard The project will affect approximately 150 acres of land: 20 acres of land within the site of the Aliso Creek confluence and its associated electrical transmission corridor; 20 acres of land within the creek and river channels, and 20 acres of land along the river right-of-way and the immediate linear strips of "left over" land following the outside edges of the LA River channel and approximately 90 acres of land within Reseda Park and the Reseda Park High School site. Through this reach of the river, approximately 20 "street ends" approach the river, with several featuring storm drains that discharge urban runoff directly into the LA River. The project will provide regional water quality treatment within the Reseda Park and High School sites, and will provide subregional-level water quality treatment, using in-channel "green terraces" and filter strips at the edge of the current maintenance road, to treat discharges from storm sewer outfalls that daylight into the Los Angeles River and sheet flow from adjacent streets. The project will create: a. On site water quality enhancements within the high school site including collection of rooftop and pavement drainage into vegetated swales with underlying soil</p>	<p>This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. This</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: 2000</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0</p> <p>Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR</p> <p>NA NA</p> <p>Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Los Angeles River Revitalization Master Plan, OPPORTUNITY SITES# 3/4- Sepulveda Basin & Agricultural Area

Project # 451

Partnering Agency:

Project Description	Project Integration	Project Need
<p>â€œSepulveda Basin & Agricultural Areaâ€ The project will affect several hundred acres of land within the basin. The relationship between river restoration, water quality enhancements, recreational enhancements and habitat creation will be determined in a public process during detailed design. The project will create: a. Regional-scale on site water quality enhancements for each major tributary upstream from their individual confluences with the L.A. River. b. Potential berming in selected areas within the basin to increase flood storage. c. A linear multi purpose trail along both sides of the river, connected into regional and neighborhood trail access at the perimeter of the basin. d. Restoration of the river bottom and banks, including potential re-establishment of meander patterns to include sand and gravel beds for potential steelhead spawning, other aquatic habitat and shorebirds. e. Expansion of open channel, restored tributary habitats to interconnect existing and new habitat within the basin. If the project is not implemented the water quality of incoming outfalls and street ends will not be improved; the base flows of the tributaries will continue as polluted, downstream flood flows will not be attenuated and habitats within</p>	<p>This project increases flood storage, which affects the design of all of the projects downstream. It is part of the greater efforts underway as described in the LARRMP and all of those benefiting the effective management of stormwater and habitat in the L.A. River Watershed.</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Wet Year: 0 Description: NA</p> <p>Availability by season: Summer: 0 Fall: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Trash: 0 Description: 27</p> <p>Pathogens: 0 Pollutants: 0 Nutrients: 0 Other: 0</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Conceptual Plans	IN_PROC	1/1/2001																								
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Preliminary Plans	NOT_INIT	1/1/2001 0:00																								
CEQA/NEPA	NOT_INIT	1/1/2001 0:00																								
Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Project # 452

Partnering Agency:

Project Description	Project Integration	Project Need
<p>Studio City-Coldwater Canyon to Whitsett The project will affect approximately 10 acres of land along the river right-of-way and the immediate linear strips of "left over" land following the outside edges of the LA River channel. The project will entail negotiation of access to approximately 2 acres of private land through easement, acquisition, or through the establishment of trail connections. The project will provide for localized water quality treatment using filter strips adjacent to the current maintenance roads. The project will create: a. Water quality filter strips to distribute and filter urban stormwater on the both sides of the river. b. A linear multi purpose trail along both sides of the river, which may be structurally cantilevered in selected locations where no additional right-of-way is available. c. The filter strips and wetland will increase available, interconnected habitat for small mammals, insects and birds in a dense urban area. d. The project will include re-zoning and design guidelines for multi-family and residential properties to provide for the re-orientation of properties to the LA River when redevelopment occurs, and to provide public access to the river, green design standards, and water quality enhancements to private property runoff as</p>	<p>This project is part of a larger effort underway that is creating a green network of multi-purpose parks, bikeways, trails and open space to unite communities and cities along the L.A. River, providing much needed park space to the urban areas of Los Angeles, and effectively managing</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Groundwater: 0 Recycled Water: 0 Conservation: 0 Transfer: 0</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 4500</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Land Acquisition	NOT_INIT	1/1/2001 0:00																								
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Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 6- Tujunga Wash Confluence

Partnering Agency:

Project # 453

Project Description	Project Integration	Project Need
<p>The project will affect approximately 40 acres of land: 2 acres of land within the site of the Tujunga Wash confluence; 28 acres of land within the creek and river channels, and 10 acres of land along the river right-of-way and the immediate linear strips of "left over" land following the outside edges of the LA River channel. The project will entail negotiation of access to approximately 5 acres of private land through easement, acquisition, or through the establishment of trail connections that are structurally cantilevered from the walls of the LA River channel for short lengths of constrained areas. The project will provide a subregional-level water quality solution, using in-channel "green terraces" and filter strips adjacent to the current maintenance road, to treat discharges from the storm sewer outfalls that daylight into the Los Angeles River as well as sheet flow from adjacent streets. The project will create: a. Water quality filter strips to distribute and filter urban stormwater on both sides of Tujunga Wash b. A linear multi purpose trail along both sides of the river that will run parallel to the water quality treatment strips. c. The vegetated swales and wetland will increase available,</p>	<p>This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. It</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0	Non-Treatment Wetland Acres: 0	Sub-region(s)		UP_LA_RVR		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants		Treatment Wetland Acres: 0	Riparian Habitat Acres:		NA		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Metal: 0 Pathogens: 0 Nutrients: 0		Riparian Habitat Acres: 0	Open Space Acres:		NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Trash: 0 Pollutants: 0 Other: 0		Open Space Acres: 0	Multiple Use/Recreation Area		Cooperating Agencies/Organizations/Individuals		
Other: NA			Description: 1200		Multiple Use/Recreation Area	Single Sport Athletics Acres:		NA		
Type of supply/demand reduction: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres:		NA		
Description: NA		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Other Recreation Acres:		NA		
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Pedestrian Trail Acres:		NA		
Annual Yield of Supply (AFY): 0		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Equestrian Trail Acres:		NA		
			% Wetlands: 0			Other Acres:		NA		
			Soil Type: NA			Description: NA				
			Method and Recharge (AFY):			Total Project Acres:		0		
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 10000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2017	Los Angeles River Revitalization Master Plan	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2008	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			NA	
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 7-Ventura Boulevard

Project # 454

Partnering Agency:

Project Description	Project Integration	Project Need
<p>â€œVentura Boulevardâ€ The project will provide for localized water quality treatment using filter strips adjacent to the current maintenance roads. The project will create: a. Water quality treatment strips to distribute and filter urban stormwater on both sides of the LA River b. A linear multi purpose trail along both sides of the river that will run parallel to the water quality treatment strips. c. The water quality filter strips and wetland will increase available, interconnected habitat for small mammals, insects and birds in a dense urban area. d. The project will include re-zoning and design guidelines for multi-family and residential properties to provide for the re-orientation of properties to the LA River when redevelopment occurs, and to provide public access to the river, green design standards, and water quality enhancements to private property runoff as part of redevelopment. If the project is not implemented the water quality of incoming outfalls and street ends will not be improved; and the community will continue to have inadequate access to and along the LA River.</p>	<p>This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. It</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: 310</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0</p> <p>Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA</p> <p>Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 8-Weddington Park

Project # 455

Partnering Agency:

Project Description	Project Integration	Project Need
<p>Weddington Park The project will provide for subregional-level water quality treatment through the construction of green terraces which will remove pollutants from urban runoff prior to returning it to the river. The project will create: a. Trail connections to, along and across the LA River within the two parks. b. Vegetated green terraces along the river channel within the park to treat urban runoff on both sides of the LA River. c. A linear multi purpose trail along both sides of the river associated with the green terraces. d. The vegetated terraces and wetland will increase available, interconnected habitat for small mammals, insects and birds in a dense urban area.</p>	<p>This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides habitat restoration and effectively manages stormwater runoff.</p>	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Wet Year: 0 Description: NA</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 300</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
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Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 9- Spreading Grounds

Project # 456

Partnering Agency:

Project Description	Project Integration	Project Need
<p>Spreading Grounds The relationship between river restoration, water quality enhancements, recreational enhancements and habitat creation will be determined in a public process during detailed design. The project will create: a. Regional-scale on site water quality treatment. b. Potential berming or installation of cisterns in selected areas to increase flood storage. c. A linear multi purpose trail along both sides of the river, connected to regional and neighborhood trail access at the perimeter of the basin. d. Restoration of the river bottom and banks where feasible, including potential re-establishment of meander patterns to include sand and gravel beds for potential steelhead spawning, other aquatic habitat and shorebirds. e. Expansion of habitats to interconnect existing and new habitat within the river and in adjacent Griffith Park. If the project is not implemented the water quality of the river will not be improved, and the river will remain disconnected from adjacent parkland.</p>	<p>This project is part of a greater effort underway to treat water quality. It will also increase flood storage which will affect all of the projects downstream. It will restore habitat and connect to the adjacent Griffith Park, providing an important new expansion of a critical regional resource.</p>	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 1900</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2017	Los Angeles River Revitalization Master Plan	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2008	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects) NA			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Los Angeles River Revitalization Master Plan, OPPORTUNITY SITE # 10- Ferraro Fields

Project # 457

Partnering Agency:

Project Description	Project Integration	Project Need
<p>“Ferraro Fields” The relationship between river banks, recreational facilities and habitat creation will be determined in a public process during detailed design. The project will create: a. Removal of concrete on the south bank of the LA River in areas where channel hydraulics permit. b. A linear multi purpose trail along the south bank of the river that will connect to regional and neighborhood trails within Griffith Park. c. An equestrian bridge and trail connection from the equestrian center to existing equestrian trails in Griffith Park. d. Expansion of habitats to interconnect existing and new habitat within the river and in adjacent Griffith Park. If the project is not implemented, water quality will not be improved, and the river and equestrians will remain disconnected from adjacent parkland.</p>	<p>This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. It will</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Wet Year: 0 Description: NA</p> <p>Availability by season: Summer: 0 Fall: 0</p> <p>Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Trash: 0 Description: 900</p> <p>Pathogens: 0 Pollutants: 0 Nutrients: 0 Other: 0</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Marsh Park

Project # 458

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Retrofit three existing riverfront industrial buildings with stormwater capture system, and modify drainage of two streets to direct all runoff to a bioswale in a public park. Installation of additional visitor-serving amenities to attract higher public use and increase visibility of Los Angeles River restoration efforts.	Marsh Park is part of a larger effort underway that is creating a green network of multi-purpose parks, bikeways, trails and open space to unite communities and cities along the Los Angeles River, provide desperately needed park space to the urban ar	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 12 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>1/1/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Preliminary Plans</td> <td>IN_PROC</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	COMP	1/1/2001	Land Acquisition	NOT_INIT	1/1/2001 0:00	Preliminary Plans	IN_PROC	1/1/2001 0:00	CEQA/NEPA	NOT_INIT	1/1/2001 0:00	Permits	NOT_INIT	1/1/2001 0:00	Construction Drawings	NOT_INIT	1/1/2001 0:00	Funding	NOT_INIT	1/1/2001 0:00	Proposed Start Date: 1/1/2008 Proposed Completion Date: 1/1/2009 Ready For Construction Bid: N/A	San Gabriel and Los Angeles River Watershed and Open Space Plan Los Angeles River Master Plan Rim of the Valley Trail Corridor Master Plan Description (for non-construction projects) NA
Item	Status	Date																								
Conceptual Plans	COMP	1/1/2001																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Mission Well Field Rehabilitation

Project # 459

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Project will construct three new production wells at LADWP's Mission Well Field in the Sylmar Basin to enhance the production capacity of the well field, and to improve operational reliability and flexibility	Project will allow the City to continue to extract its annual water allotment from the Sylmar Basin and reduce its dependence on imported supplies which is a goal of the region	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: None</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA</p> <p>Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 4900000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Mission Wells Ammoniation Station

Project # 460

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Plan, design and construct the Mission Wells Ammoniation Station to add aqua ammonia to form a chloramine residual disinfectant in the water being supplied to customers via the Mission Wells Pumping Station.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Mission Wells Ammoniation Station is required for Phase 3 of the system-wid Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0
			Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 3500000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Modifications at LA-33

Project # 461

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Plan, design and construct pipeline and possible metering and chlorination/chloramination facilities to improve the operation of the MWD LA-33 connection at De Soto Reservoir; consider DBP's in any improvements; involves West Valley Feeder No. 1 agreement.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 550000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Montecito Heights/ Debs Park

Project # 462

Partnering Agency:

NA

Project Description	Project Integration	Project Need
The Montecito Heights Park naturalization project will create an upland native riparian edge along the Montecito Heights Park. Additional green parkway along the arroyo will be added to the existing park. The project replaces a sparsely landscaped area with native trees and plants.	This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. This project also affects the L.A. River, downstream, where the L.A. River Revitalization Master Plan is underway.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
Has potential to displace demands on Bay/Delta/Estuary system: NS			SoilType: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA					
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2007	NA	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Moorpark Park

Project # 463

Partnering Agency:

NA

Project Description	Project Integration	Project Need
The Moorpark Park project reconfigures the existing park and adds additional area. The concrete side of the park and the bank of the Tujung wash will be reconfigured and landscaped with live stakes. The project will also include native trees, landscaping, and walk and bike trails.	This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles, and effectively manages stormwater runoff. This	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Project Description	Project Integration	Project Need
Acquire open space in Northeast LA for watershed/park benefit	Recreation, upland habitat and water quality benefits, possible stormwater attenuation	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

North Atwater Park

Project # 465

Partnering Agency:

NA

Project Description	Project Integration	Project Need
This project involves the acquisition of the Recreation and Parks Forestry Yard, in order to develop additional riverfront for water quality treatment, habitat, and public open space. It would add additional wetlands, water polishing and native habitat restoration. This would be for 4 acres that are not included in other phases of this project. Phase I (restoration of the creek) is a Supplemental Environmental Program project that is being funded by the Collection System Settlement Agreement, as a result of two Clean Water Act enforcements actions. Funding has been applied for Phase II from Prop 50, Chpt. 5, (for DG pathways, decorative fencing along the river and park furniture) and from Prop 50, Chpt. 8 (plants, bridge over the creek construction, bank stabilization and a stormceptor unit). The entire project includes a native upland wooded area, walk paths, picnic area, informational kiosk, benches, riverfront walk, and a small parking lot featuring stormwater best management practices.	1.17 acres is being designed as Phase I, which is a Supplemental Environmental Program project that is being funded by the Collection System Settlement Agreement. This project is also part of a larger vision of the L.A. River Revitalization Master Plan. It provides an additional amenity to the	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 44, .027 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Conceptual Plans	IN_PROC	1/1/2001																								
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Funding	NOT_INIT	1/1/2001 0:00																								

North Branch Creek Daylighting in Sycamore Park

Project # 466

Partnering Agency:

NA

Project Description	Project Integration	Project Need
The North Branch Creek was a historic tributary feeding the Arroyo Seco in Highland Park, now confined to an underground storm drain. The North Branch Creek daylighting project will enhance a portion of the existing Sycamore Park by daylighting 740 feet of the historic creek. The project offers water quality benefits by restoring natural riparian processes. It will provide habitat, restore a sense of place, and increase awareness of natural water processes. The runoff from the 1,140-acre watershed will be screened for trash before it enters Sycamore Park.	This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. This project also affects the L.A. River, downstream, where the L.A. River Revitalization Master Plan is underway.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 1 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 1140, .71 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
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Funding	NOT_INIT	1/1/2001 0:00																								

North Branch Stream Daylighting

Project # 467

Partnering Agency: Parks & Rec. City of LA, LA County DPW

Project Description	Project Integration	Project Need
The North Branch stream is an historic tributary feeding the Arroyo Seco in NE LA, now confined to an underground storm drain. This project will daylight 2 sections of the stream by diversions of low flows from the existing storm drain which discharges directly into the Arroyo Seco. One section will acquire and transform an abandoned, nuisance parcel into riparian habitat and open space. The other section will daylight 740 ft. of the storm drain in Sycamore Grove, an existing multi-use park. Diversions will be screened and planted with native vegetation. Trails will be created along the stream and connect with existing trail network.	Arroyo Seco Watershed Management and Restoration Plan	Improving the water quality of the Arroyo Seco is essential to improving the water quality of the LA River. The Arroyo Seco Watershed Management & Restoration Plan identifies the North Branch Stream as a high priority subwatershed because it contributes to over 50% of the pollution emanating from the Arroyo Seco. Pollution is attributed to dense urban development over a floodplain, creating large expanses of paved surfaces currently impervious to surface infiltration. This density results in few large alternatives to daylighting the North Branch in Sycamore Grove Park for increasing permeability, slowing and filtering of runoff into the Arroyo Seco. Contaminated storm drains necessitate treating runoff close to the Arroyo Seco itself so that treated water isn't recontaminated in the drains. Not daylighting the North Branch Stream will greatly reduce the ability to improve LA River water quality.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: -1 Recycled Water: -1 Reclaimed Groundwater: 0 Conservation: -1 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: bioswales, trash screens Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: 0 Nutrients: -1 Trash: 0 Pollutants: -1 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 25 Open Space Acres: 1140 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 10 Equestrian Trail Acres 0 Other Acres 5 Description: NA Total Project Acres: 1180	Sub-region(s) UP_LA_RVR REGIONAL NA Cooperating Agencies/Organizations/Individuals Parks & Rec, City LA DPW, LA County DPW, LA County NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: SEC Increased Operational Flexibility: PRI Increased Water Conservation: PRI Increased Water Recycling: SEC Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: PRI Receiving Water Body Qual. Improvement: PRI Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other:	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: Arroyo Seco Magnet School, Franklin HS	Lower Estimated Total Capital Cost (\$): 3000000 Upper Estimated Total Capital Cost (\$): 6000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
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Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
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Funding	NOT_INIT	1/1/1753 12:00:																								

North Hollywood Well Field

Project # 468

Partnering Agency:

NA

Project Description	Project Integration	Project Need
The North Hollywood (NH) Project will add up to eight new NH wells, each with a capacity of approximately 8 cfs to increase the NH Well Field capacity by a net 64 cfs.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Will increase groundwater production capacity by 64 cfs in the San Fernando</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 16000000</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)
<p>Item Status Date</p> <p>Conceptual Plans IN_PROC 1/1/2001</p> <p>Land Acquisition NOT_INIT 1/1/2001 0:00</p> <p>Preliminary Plans NOT_INIT 1/1/2001 0:00</p> <p>CEQA/NEPA NOT_INIT 1/1/2001 0:00</p> <p>Permits NOT_INIT 1/1/2001 0:00</p> <p>Construction Drawings NOT_INIT 1/1/2001 0:00</p> <p>Funding NOT_INIT 1/1/2001 0:00</p>	<p>Proposed Start Date: 1/1/2008</p> <p>Proposed Completion Date: 1/1/2009</p> <p>Ready For Construction Bid: N/A</p>	<p>NA</p> <p>NA</p> <p>NA</p> <p>Description (for non-construction projects)</p> <p>NA</p>

North Hollywood Wells Ammoniation Station

Project # 469

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Plan, design and construct the North Hollywood Ammoniation Station to add aqua ammonia to form a chloramine residual disinfectant in the water being supplied to customers via the North Hollywood Pumping Station Complex.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: North Hollywood Ammoniation Station is required for Phase 3 of the system-w</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 6000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Project Description	Project Integration	Project Need
Acquisition of last remaining undeveloped hilltop properties in northeast Los Angeles to prevent accumulation of additional runoff and pollutants in the Upper Los Angeles River Watershed. The project will result in protection and restoration of upland habitat, and increased public access.	The acquisition of open space in northeast Los Angeles is part of a larger effort underway that is creating a green network of multi-purpose parks, bikeways, trails and open space to unite communities and cities along the Los Angeles River and its tr	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 1000000</p> <p>Upper Estimated Total Capital Cost (\$): 10000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Pacoima Spreading Grounds Improvements

Project # 471

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Replace existing Pacoima Diversion Channel radial gate with a rubber dam; install telemetry; install trash rack and updated flow measurement instrumentation at intake works; relocate headworks; remove sediment and clay lens as well as increase storage capacity to enhance percolation; enhance landscaping around the perimeter of the facility. Add native landscape along perimeter and a bike path. The existing hadworks will be redesigned as a park.		Capturing stormwater that is currently lost to the ocean will improve the health and long-term sustainability of the basin, increase local groundwater supplies, and reduce the region's reliance on water imports. The redesign will incorporate passive recreation and connectivity with the Pacoima Wash.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: -1 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 2000 Availability by water-year type (AFY) Average Year: 2000 Dry Year: 500 Wet Year: 4000 Other: 0 Description: NA Availability by season: Summer: -1 Spring -1 Fall: -1 Winter -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: Soil Aquifer Treatment (SAT), Sedime Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: 0 Nutrients: 0 Trash: -1 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): 2000 Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 169 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 5 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 174	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Los Angeles Department of Water And Power NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: PRI Increased Operational Flexibility: PRI Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: PRI Ground Water Protection or Improvement: PRI Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: SEC Increased In-Stream Flow: SEC Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 6000000 Upper Estimated Total Capital Cost (\$): 9000000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 120000 Design Life of Project (years): 100

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>IN_PROC</td> <td>12/1/2007</td> </tr> <tr> <td>Land Acquisition</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	IN_PROC	12/1/2007	Land Acquisition	NA	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: 1/1/2011 Proposed Completion Date: 1/1/2012 Ready For Construction Bid: N/A	The proposed project would not be in conflict with the Los Angeles River Ma NA NA Description (for non-construction projects) NA
Item	Status	Date																								
Conceptual Plans	IN_PROC	12/1/2007																								
Land Acquisition	NA	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Pacoima Wash Greenway: 1st Street Park

Project # 473

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Conversion of industrial riverfront property to public parkland including non-structural BMPs to collect and treat runoff from up to 106 acres of residential property. Addition of visitor-serving amenities to increase public awareness of Los Angeles River restoration efforts.	Pacoima Wash Greenway: 1st Street Park is part of a larger effort underway that is creating a green network of multi-purpose parks, bikeways, trails and open space to unite communities and cities along the Los Angeles River and its tributaries, provi	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: 106 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Pacoima Wash Greenway: High School River Parkway

Project # 474

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Restoration of riparian habitat and construction of a public trail on riverfront area adjacent to new high school. Parkway will incorporate educational materials regarding watershed restoration and protection.	Pacoima Wash Greenway: High School River Parkway is part of a larger effort underway that is creating a green network of multi-purpose parks, bikeways, trails and open space to unite communities and cities along the Los Angeles River and its tributary	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
Has potential to displace demands on Bay/Delta/Estuary system: NS			Soil Type: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 100000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 1000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA					
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2008	San Gabriel and Los Angeles River Watershed and Open Space Plan	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2009	Los Angeles River Master Plan	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	Rim of the Valley Trail Corridor Master Plan	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Pasadena Central Storm Drain Outlet BMPs

Project # 475

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Install BMPs at SD outlets in Pasadena's Central Arroyo	Regional improvement of water quality	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Pasadena Central Streamcourse Restoration

Project # 476

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Establish natural streamcourse through Pasadena's Central Arroyo	Expand reach of natural, unlined, upstream riparian habitat, improve regional groundwater, water quality and recreation	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA Availability by season:</p> <p>Description: NA Summer: 0 Spring: 0</p> <p>Annual Yield of Supply (AFY): 0 Fall: 0 Winter: 0</p> <p style="text-align: right;">Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p style="text-align: center;">Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p style="text-align: center;">Sub-region(s)</p> <p style="text-align: center;">UP_LA_RVR</p> <p style="text-align: center;">NA</p> <p style="text-align: center;">NA</p> <p style="text-align: center;">Cooperating Agencies/Organizations/Individuals</p> <p style="text-align: center;">NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	NA	NA
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			NA	
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Pasadena Lower Storm Drain Outlet BMPs

Project # 477

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Install BMPs at SD outlets in Pasadena's Lower Arroyo	Regional improvement of water quality	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA Availability by season:</p> <p>Description: NA Summer: 0 Spring: 0</p> <p>Annual Yield of Supply (AFY): 0 Fall: 0 Winter: 0</p> <p style="text-align: right;">Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p style="text-align: center;">Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p style="text-align: center;">Sub-region(s)</p> <p style="text-align: center;">UP_LA_RVR</p> <p style="text-align: center;">NA</p> <p style="text-align: center;">NA</p> <p style="text-align: center;">Cooperating Agencies/Organizations/Individuals</p> <p style="text-align: center;">NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Pasadena Lower Streamcourse Restoration

Project # 478

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Establish natural streamcourse through Pasadena's Lower Arroyo	Expand reach of natural, unlined, upstream riparian habitat, improve regional groundwater and recreation	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	ASMP (Pasadena) NA NA	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			NA	
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Pasadena Reclaimed Water Supply

Project # 479

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Extend reclaimed water line from Glendale to Pasadena (more?)	Lessen reliance in imported water sources	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Other Recreation Acres: 0	NA				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Pedestrian Trail Acres: 0	NA				
			% Wetlands: 0			Equestrian Trail Acres: 0	NA				
			Soil Type: NA			Other Acres: 0	NA				
			Method and Recharge (AFY):			Description: NA					
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Pollock Wells Ammoniation Station

Project # 480

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Plan, design and construct the Pollock Wells Ammoniation Station to add aqua ammonia to form a chloramine residual disinfectant in the water being supplied to customers via the Pollock Wells Treatment Plant.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Pollock Wells Ammoniation station is one of a number of facilities required</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 3500000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Powerline Easement Groundwater Recharge Project

Project # 481

NA

Project Description	Project Integration	Project Need
The Powerline Easement Groundwater Recharge Project entails the capture, treatment, and infiltration of stormwater runoff from streets in the San Fernando Valley. This project will help alleviate local flooding, provide water quality enhancements, and recharge the groundwater basin adding approximately 100 acre-feet to the region's water supply on an average year. Local stormwater runoff will be diverted using swales, culverts, and pipes into several small treatment facilities. The treatment facilities will be a combination of sedimentation basins and CDM's. These facilities will remove debris such as trash, suspended sediments, and pollutants associated with solids such as heavy metals. After treatment, water would then spill over to the 10' x 15 foot deep infiltration basins where the treated stormwater runoff will recharge the San Fernando groundwater basin. Maintenance consists of annually cleaning the treatment facilities and infiltration basins.	Sun Valley Watershed Management Plan	Needs for improved stormwater management in Los Angeles include water supply and conservation, flood protection, water quality enhancements, and Total Maximum Daily Load (TMDL) compliance. With these projects come opportunities to develop open space for recreation and wildlife. The San Fernando Valley groundwater basin has been overdrawn and has ample room to store stormwater for future use. Capturing stormwater that is currently lost to the ocean will improve the health and long-term sustainability of the basin, increase local groundwater supplies, and reduce the region's reliance on water imports. Capturing and infiltrating stormwater flows from urban areas helps alleviate downstream flooding and will result in water quality benefits such as the removal of bacteria, nitrates, metals, and trash which would otherwise be released to the Los Angeles River and the Pacific

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: -1 Recycled Water: 0 Reclaimed Groundwater: -1 Conservation: -1 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NONPOT Description: Annual Yield of Supply (AFY): 100 Availability by water-year type (AFY) Average Year: 100 Dry Year: 100 Wet Year: 300 Other: 0 Description: NA Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Water diverted into the powerline easement from the surrounding streets will Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 130 Detention Basin Area (acres): 14 Max Operational Depth (ft): 15 % Wetlands 5 Soil Type SAND_LOAM Method and Recharge (AFY): Estimated Annual Inflow (AFY): 100 Estimated Annual Outflow (AFY): 0	Non-Treatment Wetland Acres: 1 Treatment Wetland Acres: 14 Riparian Habitat Acres: 0 Open Space Acres: 2 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 5 Equestrian Trail Acres 0 Other Acres 14 Description: Project may allow for compatible uses such as open space, passive recreation Total Project Acres: 36	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Los Angeles County Department of Public Works Metropolitan Water District of Southern California Metropolitan Water District of Southern California ULARA Watermaster City of Burbank

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: PRI Increased Operational Flexibility: PRI Increased Water Conservation: PRI Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: PRI Improved Flood Management: PRI Ground Water Protection or Improvement: PRI Other:	Create/Enhance Wetlands: SEC Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 7500000 Upper Estimated Total Capital Cost (\$): 10500000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 50000 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2004																								
Land Acquisition	COMP	1/1/1920 0:00																								
Preliminary Plans	IN_PROC	1/1/2004 0:00																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

San Gabriel Foothills Land Conservation

Project # 484

Partnering Agency:

Project Description	Project Integration	Project Need
Acquire and conserve up to 500 acres of natural lands in the foothills of the San Gabriel Mountains. Most parcels are within the congressional boundary of the Angeles National Forest but all are currently privately owned and subject to development. No construction is planned except for the possible development of some new trails.		The Altadena Foothills Conservancy, in its Conservation Plan for Altadena (2000), identified approximately 500 acres of natural lands to be conserved through conservation easements or fee title. In their natural state, the parcels protect the watershed by holding and percolating rainfall to the underlying aquifer (Raymond Basin) which serves the drinking water needs of 16 water agencies. Many of the parcels have or could have trails running through them. Thus the project serves two important functions: water supply needs and recreation/habitat/open space needs.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: About 400 ac drained Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 10 Open Space Acres: 500 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Conserves about 500 ac of private land at risk of development Total Project Acres: 860	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: SEC Increased Water Supply Reliability: NA Increased Operational Flexibility: SEC Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: SEC Ground Water Protection or Improvement: PRI Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: SEC Other:	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: N Organization:	Lower Estimated Total Capital Cost (\$): 20000000 Upper Estimated Total Capital Cost (\$): 100000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): 1000

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>1/1/2007</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>IN_PROC</td> <td>1/1/2007 0:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	COMP	1/1/2007	Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	IN_PROC	1/1/2007 0:00:	CEQA/NEPA	NA	1/1/1753 12:00:	Permits	NA	1/1/1753 12:00:	Construction Drawings	NA	1/1/1753 12:00:	Funding	NA	1/1/1753 12:00:	Proposed Start Date: 1/1/2007 Proposed Completion Date: 1/1/2010 Ready For Construction Bid: 1-3 Years	Conservation Plan of Altadena, Altadena Foothills Conservancy Altadena Crest Trail Improvements documents, Los Angeles County CAO NA Description (for non-construction projects) This project is dependent on willing sellers and availability of funding. Currently several land owners are interested in selling but are waiting for cash offers. Other land owners are not interested in selling but may be in the future. If funding is available, the AFC would identify specific parcels for purchase on a prioritized basis.
Item	Status	Date																								
Conceptual Plans	COMP	1/1/2007																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	1/1/2007 0:00:																								
CEQA/NEPA	NA	1/1/1753 12:00:																								
Permits	NA	1/1/1753 12:00:																								
Construction Drawings	NA	1/1/1753 12:00:																								
Funding	NA	1/1/1753 12:00:																								

Sepulveda IV Water Recycling Project

Project # 485

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Construct 14,000 feet of pipeline to deliver recycled water from the Tillman Plant to users within the Sepulveda Basin. Phases 1-3 connected the 3 existing golf courses (Woodley, Balboa, Encino) within the Sepulveda Basin.	Reduced potable demand for the region.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Up to 2000 AFY for all four phases.</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 15000000</p> <p>Upper Estimated Total Capital Cost (\$): 0</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2007	LADWP's 2005 Urban Water Management Plan	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2008	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects) NA			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Sheldon Pit

Project # 486

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Acquire and develop Sheldon Pit into a multi-use retention and infiltration facility to enhance stormwater conservation	Project is part of the Sun Valley Watershed Management Plan and seeks to balance water conservation, water quality, open space, and habitat restoration for local and regional benefit; project complements other efforts in the area	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: Project is expected to increase the long-term groundwater recharge of the S Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Stormwater runoff from the Tujunga Wash Channel will be diverted into the g Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: The gravel pit is approximately 140 acres and will allow for compatible use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>IN_PROC</td> <td>1/1/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Preliminary Plans</td> <td>IN_PROC</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	IN_PROC	1/1/2001	Land Acquisition	NOT_INIT	1/1/2001 0:00	Preliminary Plans	IN_PROC	1/1/2001 0:00	CEQA/NEPA	NOT_INIT	1/1/2001 0:00	Permits	NOT_INIT	1/1/2001 0:00	Construction Drawings	NOT_INIT	1/1/2001 0:00	Funding	NOT_INIT	1/1/2001 0:00	Proposed Start Date: 1/1/2012 Proposed Completion Date: 1/1/2013 Ready For Construction Bid: N/A	Sun Valley Watershed Management Plan NA NA Description (for non-construction projects) NA
Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
Preliminary Plans	IN_PROC	1/1/2001 0:00																								
CEQA/NEPA	NOT_INIT	1/1/2001 0:00																								
Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Silverlake Reservoir Water Quality Improvement Project

Project # 487

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Construction of a 110 MG buried reservoir along with a 4 MW hydroplant at the former Headworks Spreading Grounds along with 4900 feet of a by-pass tunnel and regulating station around Silver Lake Reservoir.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Construct new facilities and alter or remove existing facilities from water Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0 Sub-region(s): UP_LA_RVR Cooperating Agencies/Organizations/Individuals: NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 225000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)
Item Status Date Conceptual Plans COMP 1/1/2001 Land Acquisition NOT_INIT 1/1/2001 0:00 Preliminary Plans NOT_INIT 1/1/2001 0:00 CEQA/NEPA COMP 1/1/2001 0:00 Permits NOT_INIT 1/1/2001 0:00 Construction Drawings NOT_INIT 1/1/2001 0:00 Funding NOT_INIT 1/1/2001 0:00	Proposed Start Date: 1/1/2007 Proposed Completion Date: 1/1/2008 Ready For Construction Bid: N/A	NA NA NA Description (for non-construction projects) NA

South Pasadena Alternative Streamcourse & BMPs

Project # 488

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Enhance existing alternative streamcourse near Arroyo Park and through golf course, install BMPs for SD Outlets	Regional improvement of habitat, groundwater recharge, water quality and recreation	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Other Recreation Acres: 0	NA				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Pedestrian Trail Acres: 0	NA				
			% Wetlands: 0			Equestrian Trail Acres: 0	NA				
			Soil Type: NA			Other Acres: 0	NA				
			Method and Recharge (AFY):			Description: NA					
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	ARROYO SECO WATERSHED	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

South Pasadena Partial Channel Removal

Project # 489

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Widen channel and remove concrete invert and side slopes where feasible	Habitat, water quality and recharge benefits	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Other Recreation Acres: 0	NA				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Pedestrian Trail Acres: 0	NA				
			% Wetlands: 0			Equestrian Trail Acres: 0	NA				
			Soil Type: NA			Other Acres: 0	NA				
			Method and Recharge (AFY):			Description: NA					
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	ARROYO SECO WATERSHED	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

South Valley Water Recycling Project

Project # 490

Partnering Agency:

NA

Project Description	Project Integration	Project Need
30,000-40,000 feet of pipeline to deliver recycled water from the Tillman Plant to Pierce College, MTA, LAUSD schools and other users along the route.	Reduced potable demand for the region.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: Up to 500 AFY		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Other Recreation Acres: 0	NA				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Pedestrian Trail Acres: 0	NA				
			% Wetlands: 0			Equestrian Trail Acres: 0	NA				
			Soil Type: NA			Other Acres: 0	NA				
			Method and Recharge (AFY):			Description: NA					
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 15000000					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2008	LADWP's 2005 Urban Water Management Plan	
Conceptual Plans	IN_PROC	1/1/2001	Proposed Completion Date:	1/1/2009	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Stormwater BMPs in Arroyo Seco Watershed

Project # 491

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Install BMPs throughout watershed to improve stormwater quality	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA		
Has potential to displace demands on Bay/Delta/Estuary system: NS			Soil Type: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA					
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Taylor Yard (Parcel G2) Acquisition and Restoration

Project # 492

Partnering Agency: California Department of Parks and Recreation, City of Lo

Project Description	Project Integration	Project Need
Acquisition of Parcel G2 at Taylor Yard and implementation of a multi-objective enhancement of the site focusing on potential flood management, wetland habitat, passive recreation and other uses of the property.	LA River Revitalization Plan	Acquisition and restoration of 42-acre Parcel G2 at Taylor Yard will be a major project addressing issues of restoration of the Los Angeles River, urban greening, environmental justice, habitat creation, open space creation, recreation, water quality and flood management.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Type of supply/demand reduction: NA Description: X Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: -1 Pollutants: -1 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 40 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 2 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 42	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals California Department of Parks and Recreation City of Los Angeles City of Los Angeles NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: SEC Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: Taylor Yard Coalition	Lower Estimated Total Capital Cost (\$): 60000000 Upper Estimated Total Capital Cost (\$): 300000000 Of total cost, estimated cost for land purchase/easement (\$): 40000000 Annual OM Cost (\$): -1 Design Life of Project (years): 100

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>6/15/2002</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	COMP	6/15/2002	Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: 1/1/2008 Proposed Completion Date: 1/1/2009 Ready For Construction Bid: N/A	Taylor Yard Multiple Objective Feasibility Study NA NA Description (for non-construction projects) NA
Item	Status	Date																								
Conceptual Plans	COMP	6/15/2002																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Trail and Habitat Connectivity in Arroyo Seco Watershed

Project # 493

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Connect trail network and pockets of habitat	Improve recreation and wildlife movement	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Other Recreation Acres: 0	NA				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Pedestrian Trail Acres: 0	NA				
			% Wetlands: 0			Equestrian Trail Acres: 0	NA				
			Soil Type: NA			Other Acres: 0	NA				
			Method and Recharge (AFY):			Description: NA					
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Tujunga Spreading Grounds Intake and Basin Improvements

Project # 494

kzimmer@dpw.lacounty.gov

Partnering Agency: Los Angeles Department of Water and Power

NA

Project Description	Project Integration	Project Need
Regrade and increase the capacity of the spreading basins; abandon existing Tujunga Wash intake and rubber dam and relocate to Basin 1; add an intake and rubber dam near Basin 12 to capture additional flows from Tujunga Wash and Pacoima Diversion Channel; install telemetry system.		The increase of intake and storage capacity, and the added diversion of Pacoima Wash flows into this project site will recharge approximately 4200 acre-feet per year of local storm water which will decrease the reliance on imported water. During peak flows Tujunga Spreading Grounds should be able to divert 150 cfs of storm water from the Tujunga Wash adding a measure of flood protection. The 70 acres of open space the facility is located at could be used for future passive recreation to the local community.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: -1 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 4200 Dry Year: 1500</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 10000 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: POT</p> <p>Description:</p> <p>Annual Yield of Supply (AFY): 4200</p> <p>Availability by season:</p> <p>Summer: -1 Spring -1</p> <p>Fall: -1 Winter -1</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: Y</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: SAND_LOAM</p> <p>Method and Recharge (AFY): 4,200</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 75</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 75</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: PRI</p> <p>Increased Water Supply Reliability: SEC</p> <p>Increased Operational Flexibility: PRI</p> <p>Increased Water Conservation: PRI</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: PRI</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: SEC</p> <p>Other:</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: SEC</p> <p>Other:</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: SEC</p> <p>Create Public Access/Rec/Open Space: SEC</p> <p>Increased In-Stream Flow: NA</p> <p>Other:</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 12000000</p> <p>Upper Estimated Total Capital Cost (\$): 16000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): 0</p> <p>Annual OM Cost (\$): 150000</p> <p>Design Life of Project (years): 100</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP	3/1/2007																								
Land Acquisition	NA	1/1/1753 12:00:																								
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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Tujunga Spreading Grounds Enhancement Project

Project # 495

Project Description	Project Integration	Project Need
This project will upgrade the Tujunga Spreading Grounds to improve water supply, water conservation, flood protection, pollution control, and Total Maximum Daily Load (TMDL) compliance while providing open space for recreation, habitat, and wildlife. The project proposes to improve the recharge capacity of the spreading grounds by modernizing and automating the existing intake structures and reconfiguring the spreading basins to increase retention capacity and provide open space enhancements. Specifically, the existing intake structure on the Tujunga Wash will be improved to provide greater operations flexibility so it can be used during higher flowrates. A second intake facility will be installed to allow for recharge from the Pacoima Wash thereby increasing stormwater capture. The basins will be reconfigured and deepened to increase storage and aligned to allow for walking trails and wildlife habitat.	Tujunga Wash Groundwater Recharge Program	Needs for improved stormwater management in Los Angeles include water supply and conservation, flood protection, water quality enhancements, and Total Maximum Daily Load (TMDL) compliance. With these projects come opportunities to develop open space for recreation and wildlife. The San Fernando Valley groundwater basin has been overdrawn and has ample room to store stormwater for future use. Capturing stormwater that is currently lost to the ocean will improve the health and long-term sustainability of the basin, increase local groundwater supplies, and reduce the region's reliance on water imports. Capturing and infiltrating stormwater flows from urban areas helps alleviate downstream flooding and will result in water quality benefits such as the removal of bacteria, nitrates, metals, and trash which would otherwise be released to the Los Angeles River and the Pacific

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: -1 Recycled Water: 0 Reclaimed Groundwater: -1 Conservation: -1 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: OTHR Description: groundwater recharge Annual Yield of Supply (AFY): 8000 Availability by water-year type (AFY) Average Year: 8000 Dry Year: 1000 Wet Year: 14000 Other: 0 Description: NA Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: Soil Aquifer Treatment (SAT), sedime Treatment Capacity (MGD): 65 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: -1 Pollutants: -1 Other: 0 Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 135000 Detention Basin Area (acres): 80 Max Operational Depth (ft): 10 % Wetlands 5 SoilType FINE_SAND Method and Recharge (AFY): Estimated Annual Inflow (AFY): 8000 Estimated Annual Outflow (AFY): 0	Non-Treatment Wetland Acres: 4 Treatment Wetland Acres: 120 Riparian Habitat Acres: 12 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 6 Equestrian Trail Acres 0 Other Acres 5 Description: HABITAT AND WILDLIFE ENHANCEMENTS Total Project Acres: 147	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Los Angeles County Department of Public Works City of San Gabriel City of San Gabriel City of Burbank Metropolitan Water District of Southern California

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: PRI Increased Operational Flexibility: PRI Increased Water Conservation: PRI Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: PRI Ground Water Protection or Improvement: SEC Other:	Create/Enhance Wetlands: SEC Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: SEC Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 8000000 Upper Estimated Total Capital Cost (\$): 12000000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 200000 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP	3/1/2007																								
Land Acquisition	COMP	1/1/1950 0:00																								
Preliminary Plans	IN_PROC	12/1/2007 0:00																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	IN_PROC	4/1/2008 0:00																								
Funding	IN_PROC	10/1/2008 0:00																								

Tujungua Wells Ammoniation Station

Project # 498

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Plan, design and construct the Tujungua Wells Ammoniation Station to add aqua ammonia to form a chloramine residual disinfectant in the water being supplied to customers via the Tujungua Pumping Station.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Tujungua Wells Ammoniation Station is required for Phase 3 of the system-wid</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 6000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Upper Arroyo Seco Barrier Removal

Project # 499

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Remove barriers to fish movement, especially in area upstream of Hahamongna	Enhance fish passage in Arroyo Seco Strea, while improving recreational and habitat opportunities	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0		Summer: 0 Spring 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
		Fall: 0 Winter 0	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
			% Wetlands: 0			Other Acres: 0			NA		
			SoilType: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	ASWRFS	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Valley Generating Station Stormwater Recharge Project

Project # 500

NA

Project Description	Project Integration	Project Need
<p>The Valley Generating Station Stormwater Recharge Project entails 3 phases. Phase I is the capture and infiltration of stormwater from the property. Phase II is the capture, treatment, and infiltration of stormwater from local streets. Phase III is the installation of facilities to take water out of the Tujunga Wash for artificial recharge on the property. This project will contribute approximately 3,500 acre-feet per year to the regional water supply, help alleviate local flooding, provide water quality enhancements, and provide habitat and recreation opportunities. Phase I consists of diverting stormwater from the property into several settling basins for infiltration. Phase II consists of installing a treatment facility and large swale to capture water from streets. Phase III consists of installing a diversion facility on the Tujunga Wash to bring water onto the property for infiltration. Maintenance consists of annually cleaning the treatment facilities and infiltration basins.</p>	<p>Sun Valley Watershed Management Plan</p>	<p>Needs for improved stormwater management in Los Angeles include water supply and conservation, flood protection, water quality enhancements, and Total Maximum Daily Load (TMDL) compliance. With these projects come opportunities to develop open space for recreation and wildlife. The San Fernando Valley groundwater basin has been overdrawn and has ample room to store stormwater for future use. Capturing stormwater that is currently lost to the ocean will improve the health and long-term sustainability of the basin, increase local groundwater supplies, and reduce the region's reliance on water imports. Capturing and infiltrating stormwater flows from urban areas helps alleviate downstream flooding and will result in water quality benefits such as the removal of bacteria, nitrates, metals, and trash which would otherwise be released to the Los Angeles River and the Pacific</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: -1 Recycled Water: 0 Reclaimed Groundwater: -1 Conservation: -1 Ocean Desalination: 0 Transfer: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 2200 Dry Year: 1000 Wet Year: 4000 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NONPOT Description: []</p> <p>Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1</p> <p>Annual Yield of Supply (AFY): 2200</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: Y</p>	<p>Treatment Technology: in-situ treatment, sedimentation basin Treatment Capacity (MGD): 0.2 Targeted Contaminants Metal: -1 Pathogens: 0 Nutrients: -1 Trash: -1 Pollutants: 0 Other: -1</p> <p>Description: Project will capture stormwater from the 160 acre site and surrounding streets, assisting in TMDL c</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 5500 Detention Basin Area (acres): 16 Max Operational Depth (ft): 20 % Wetlands: 50 SoilType: FINE_SAND Method and Recharge (AFY): Estimated Annual Inflow (AFY): 2200 Estimated Annual Outflow (AFY): 0</p>	<p>Non-Treatment Wetland Acres: 11 Treatment Wetland Acres: 1 Riparian Habitat Acres: 3 Open Space Acres: 5</p> <p>Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 1 Equestrian Trail Acres: 0 Other Acres: 5</p> <p>Description: Due to security concerns, some portions of site closed to public access</p> <p>Total Project Acres: 26</p>	<p>Sub-region(s) UP_LA_RVR NA NA</p> <p>Cooperating Agencies/Organizations/Individuals Los Angeles County Department of Public Works Metropolitan Water District of Southern California Metropolitan Water District of Southern California ULARA Watermaster City of Burbank</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: PRI Increased Operational Flexibility: PRI Increased Water Conservation: PRI Increased Water Recycling: PRI Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: []</p>	<p>Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: PRI Improved Flood Management: PRI Ground Water Protection or Improvement: PRI Other: TMDL Compliance</p>	<p>Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: []</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 14000000 Of total cost, estimated cost for land purchase/easement (\$): 500000 Annual OM Cost (\$): 200000 Design Life of Project (years): 100</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	IN_PROC	12/15/2006 0:00																								

Van Norman Chloramination Station 1

Project # 501

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Plan, design and construct the Van Norman Chloramination Station No. 1 to add aqua ammonia and chlorine to form a chloramine residual disinfectant in the water being supplied to customers via the Los Angeles Reservoir Bypass Line and the Van Norman Pumping Station No. 2.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Van Norman Chloramination Station No. 1 is required for Phase 3 of the syst</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 10000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Van Norman Chloramination Station 2

Project # 502

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Plan, design and construct the Van Norman Chloramination Station No. 2 to add aqua ammonia and chlorine to form a chloramine residual disinfectant in the water being supplied to customers via the Los Angeles Reservoir Outlet Line.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Van Norman Chloramination Station No. 2 is required for Phase 3 of the syst</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 7500000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Vista Hermosa Los Angeles River Watershed Restoration Park

Project # 505

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Development of a park in which the natural environment will feature habitats found in the Santa Monica Mountains and the Upper Los Angeles River Watershed. Landforms will emphasize watershed processes through a stream course that captures all on-site water, marshlands, wetlands and adjoining riparian ecosystems and meadows.	Vista Hermosa is a joint-use project with LAUSD and is integral to the development of Central High School #11. Vista Hermosa is also part of a larger effort underway that is creating a green network of multi-purpose parks and trails along the Los An	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: 8</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 100000</p> <p>Upper Estimated Total Capital Cost (\$): 1000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
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Construction Drawings	COMP	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Well #3 Development and Expansion

Project # 506

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Installation of curtain wall across riverbed to capture surface water. Installation of new well and supply more water to other treatment plant, Install weir to measure surface flow and gain 80% of spread water	This project will allow us to provide additional water for our service area and use less water from MWD includes our capacity to capture and treat surface water	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: 100-1000</p> <p>Annual Yield of Supply (AFY): 100</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 100000</p> <p>Upper Estimated Total Capital Cost (\$): 1000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

WEST SAN FERNANDO VALLEY LINEAR RIVERFRONT PARKWAY

Project # 508

Partnering Agency:

Project Description	Project Integration	Project Need
<p>In an effort to reclaim the community access to the Los Angeles River, a 2-mile linear riverfront parkway is proposed in the West San Fernando Valley, between Mason Avenue and Vanalden Avenue. It stretches through the communities of Canoga Park, Woodland Hills, Reseda, and Tarzana, and underpasses the existing bridges at Tampa Ave, Winnetka Ave, Vanowen St and Mason Ave to avoid any interruption caused by the existing bridge abutments. The parkway would provide recreation, habitat restoration, stormwater quality improvement and interpretive enhancements. The pathway would integrate transportation safety and bikeway performance goals to serve both bicyclists and pedestrians. Lightings, aesthetic gateways, railings, signage, benches, and other civic amenities would be considered to enrich the parkway experience and reclaim community identity. The proposed work would fulfill part of the 32-mile continuous bikeway along the L.A. River as called for by the City of Los Angeles Bicycle Plan.</p>	<p>The Project would help create a linear bike path throughout the San Fernando Valley. It would also provide recreational and water quality features associated with the Los Angeles River.</p>	<p>NA</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: 27</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Woodbury Median Swale - Pilot Project

Project # 509

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Remove existing impervious median, replace with swale	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0	Availability by season:		Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
	Summer: 0 Spring: 0		Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
	Fall: 0 Winter: 0		Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
	Has potential to displace demands on Bay/Delta/Estuary system: NS		% Wetlands: 0			Other Acres: 0			NA		
			Soil Type: NA			Description: NA					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 0	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Project Description	Project Integration	Project Need
This educational project would develop a Watershed U. training program for Sun Valley. Watershed U. is designed to increase communication among watershed stakeholders, and to engage local decision makers in the process. In Sun Valley, we would highlight the work of the County of Los Angeles, Tree People, and other partners to find innovative ways to manage flooding and other issues in this urban watershed.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 50000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td>1/1/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT	1/1/2001	Land Acquisition	NOT_INIT	1/1/2001 0:00	Preliminary Plans	NOT_INIT	1/1/2001 0:00	CEQA/NEPA	NOT_INIT	1/1/2001 0:00	Permits	NOT_INIT	1/1/2001 0:00	Construction Drawings	NOT_INIT	1/1/2001 0:00	Funding	NOT_INIT	1/1/2001 0:00	<p>Proposed Start Date: 1/1/2000</p> <p>Proposed Completion Date: 1/1/2001</p> <p>Ready For Construction Bid: N/A</p>	<p>NA</p> <p>NA</p> <p>NA</p> <p>Description (for non-construction projects)</p> <p>NA</p>
Item	Status	Date																								
Conceptual Plans	NOT_INIT	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Alosta Connection

Project # 638

Partnering Agency: Three Valleys MWD, Metropolitan Water District

Project Description	Project Integration	Project Need
The Alosta Connection requires the construction of a new pipeline or interconnection between MWD's Rialto Feeder (a raw water pipeline) and SGVMWD's pipeline in San Dimas near its hydro plant. This interconnection would allow SGVMWD or MWD to deliver water to Azusa and/or into Raymond Basin year round without impacting SGVMWD ability to make power. Connections could be made both on the pressurized Rialto Feeder and gravity flow La Verne Pipeline. This project is an essential element of the plan to extend the SGVMWD pipeline. The project will be operated for the mutual benefit of water supply for MWD and SGVMWD.	Foothill Water Coalition's (FWC) Water Supply Reliability Program	Water purveyors that border the Main and Raymond Basin are experiencing declining groundwater levels and water producers in Raymond Basin are investigating alternative means to replenish Raymond Basin. This could be accomplished by extending SGVMWD's pipeline into Raymond Basin allowing water to be delivered to existing recharge facilities for groundwater recharge. To ensure both MWD and SGVMWD could make deliveries through the proposed pipeline, an interconnection between MWD's raw water pipeline and SGVMWD's pipeline would be required. The Alosta Connection (A.C.) is essential to the plan to extend the SGVMWD pipeline. In addition, SGVMWD water facilities are used to make power a few months a year and during those times little/no water can be delivered to the westerly terminus of the pipeline. Consequently, the A.C. would connect MWD's

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: -1 Other: conjunctive use Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 25000 Availability by water-year type (AFY) Average Year: 25000 Dry Year: 36000 Wet Year: 25000 Other: -1 Description: NA Availability by season: Summer: -1 Spring -1 Fall: -1 Winter -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 Soil Type NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: habitat, open space Total Project Acres: 100	Sub-region(s) UP_SG_RVR RIO_HONDO UP_LA_RVR Cooperating Agencies/Organizations/Individuals Three Valleys MWD San Gabriel Valley MWD San Gabriel Valley MWD Inland Empire Utilities Agency Metropolitan Water District

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: PRI Increased Operational Flexibility: PRI Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: SEC Other:	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: SEC Receiving Water Body Qual. Improvement: PRI Improved Flood Management: NA Ground Water Protection or Improvement: PRI Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: SEC Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 2000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): 30

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC	12/1/2007																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
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Funding	NOT_INIT	1/1/1753 12:00:																								

Invasive Plant Control in Riparian Habitat of Los Angeles Basin

Project # 762

Partnering Agency:

Project Description	Project Integration	Project Need
We will identify and map the populations of concern throughout Los Angeles County. Undesirable invasive non-native plants will be selectively controlled by targeted herbicide applications, requiring minimal cutting and biomass reduction, extending and expanding previous habitat restoration work. Work is required throughout the upper watersheds, and extending to the ocean, e.g., Millard Canyon, Rio Hondo Riparian Corridor, San Gabriel; river channel at Whittier Narrows, Whittier Narrows Nature Center, Santa Fe Dam Basin and San Gabriel; river channel in Azusa, and Eaton Canyon Nature Center. Pre- and post-project monitoring, including mapping, is necessary to achieve long term success.	California Dept Food and Agriculture program	Invasive non-native plants aggressively replace native plants and animals. In the process, the new plants often increase fire danger, reduce percolation to groundwater through increased biomass, and reduce native habitat. California has a statewide program to map and remove these species. Identification, mapping, removal, and monitoring on non-native invasive plant species will improve water supply, flood management, and habitat in the Los Angeles mountains and basin.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 174719	Sub-region(s) UP_LA_RVR LOW_LA_RVR UP_SG_RVR Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: SEC Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: PRI Ground Water Protection or Improvement: SEC Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: SEC Increased In-Stream Flow: SEC Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 360000 Upper Estimated Total Capital Cost (\$): 425000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 0 Design Life of Project (years): 4

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2007																								
Land Acquisition	NA	1/1/1753 12:00:																								
Preliminary Plans	NA	1/1/1753 12:00:																								
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Permits	NA	1/1/1753 12:00:																								
Construction Drawings	NA	1/1/1753 12:00:																								
Funding	IN_PROC	6/30/2007 0:00																								

LACDA Project - Stormwater Management Plan

Project # 771

Partnering Agency:

NA

Project Description	Project Integration	Project Need
In cooperation with the Corps of Engineers, develop hydraulic and hydrologic model(s) for the Los Angeles and San Gabriel River watersheds. Following development of a model, a plan will be developed to ensure future developments do not compromise the authorized level of flood protection in the LACDA Project area. The implementation of the project will involve various stakeholders and jurisdictions.		The project will develop a plan to manage stormwater in the Los Angeles River watershed. The plan would ensure that future developments to the Los Angeles River watershed would not create excess runoff that would flow into the channel. The plan would utilize models to determine the effects of alterations to the channel. This project is crucial to flood management because it would provide a way to model the effects of developments or alterations to the channel and determine how the channel will respond. With this project, the Los Angeles County Drainage Area improvements can be evaluated to determine if the level of flood protection is adequate.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_SG_RVR RIO_HONDO UP_LA_RVR Cooperating Agencies/Organizations/Individuals US Army Corps of Engineers NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: PRI Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: Evaluation of flood protection	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC	1/1/2001																								
Land Acquisition	NA	1/1/1753 12:00:																								
Preliminary Plans	NA	1/1/1753 12:00:																								
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Permits	NA	1/1/1753 12:00:																								
Construction Drawings	NA	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Laguna Retention Basin

Project # 772

Partnering Agency:

Project Description	Project Integration	Project Need
Currently the 12 acre Laguna Retention Basin is being used only for flood control purposes, temporarily storing runoff from the surrounding area before draining out to the Los Angeles River via DDI 26. The Laguna Retention Basin area can be used to incorporate active and passive recreation, native landscaping, educational and interpretive sites, habitat wetlands, and other multi-use objectives while still maintaining its original flood control function. The project will: provide a wetland habitat, bioswale, trash removal devices, and other BMPs for water quality improvement; allow access into the basin for active and passive recreational purposes; include public facilities: active and passive recreation space, walking trails, exercise stations, picnic sites, comfort station, interpretive signage, security lighting, and parking areas; incorporate native landscaping; stay consistent with the basin's flood control purpose; provide a wetland and upland habitat.	Holistic Watershed Plan for East Los Angeles	This project is an opportunity to utilize multi-objective planning in a region that is currently in one of the most park deficient areas of Los Angeles County. This project will increase the quality of life for the surrounding community by opening the basin to the public and providing an open space for them to use and enjoy. The project will also incorporate water quality elements to help meet future TMDLs in the LA River. The Laguna Retention Basin area can be used to incorporate water quality improvement, active and passive recreation, native landscaping, educational and interpretive sites, habitat wetlands, and other multi-use objectives while still maintaining its original flood control function.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology: bioswale, trash capture devices, wetla	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)		UP_LA_RVR		
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: -1 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 2	Riparian Habitat Acres: 0		NA		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: -1 Pollutants: 0 Other: -1	Description: TMDLs		Riparian Habitat Acres: 0	Open Space Acres: 0		NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: TMDLs			Multiple Use/Recreation Area	Single Sport Athletics Acres: 0		Cooperating Agencies/Organizations/Individuals		
Other: NA	Type of supply/demand reduction: NA		Description: TMDLs			Multiple Sport Athletics Acres: 3	Other Recreation Acres: 0		NA		
Description: NA		Availability by season:	Detention and Groundwater Recharge Benefit			Pedestrian Trail Acres: 0	Equestrian Trail Acres: 0		NA		
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Acres of land that drain into basin: 1200			Other Acres: 1	Description: Landscaping, parking lots, bioswale		NA		
		Fall: 0 Winter: 0	Detention Basin Area (acres): 15			Total Project Acres: 12					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): 10								
			% Wetlands: 0								
			SoilType: NA								
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: SEC	Improve Storm Water Quality: PRI	Create/Enhance Wetlands: PRI	Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 7200000				
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: SEC	Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 7200000				
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: PRI	Create Public Access/Rec/Open Space: SEC	Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): 0				
Increased Water Conservation: SEC	Improved Flood Management: SEC	Increased In-Stream Flow: NA	Organization: NA		Annual OM Cost (\$): -1				
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: []			Design Life of Project (years): -1				
Increased Groundwater Management: SEC	Other: []								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: []									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	7/1/2010	None	
Conceptual Plans	IN_PROC	4/25/2007	Proposed Completion Date:	5/31/2011	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	3-5 Years	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Southeast Water Reliability Project

Project # 1147

Partnering Agency:

NA

Project Description	Project Integration	Project Need
System expansion that will loop the Rio Hondo (Torres) and Century (Ibbetson) systems for flow reliability.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Water Supply enhancement</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 16000</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Title 22</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>LOW_LA_RVR</p> <p>UP_SG_RVR</p> <p>UP_LA_RVR</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 55000000</p> <p>Upper Estimated Total Capital Cost (\$): 60000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>1/1/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Preliminary Plans</td> <td>COMP</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>COMP</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Construction Drawings</td> <td>COMP</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	COMP	1/1/2001	Land Acquisition	NOT_INIT	1/1/2001 0:00	Preliminary Plans	COMP	1/1/2001 0:00	CEQA/NEPA	COMP	1/1/2001 0:00	Permits	NOT_INIT	1/1/2001 0:00	Construction Drawings	COMP	1/1/2001 0:00	Funding	NOT_INIT	1/1/2001 0:00	<p>Proposed Start Date: 3/1/2007</p> <p>Proposed Completion Date: 1/1/2009</p> <p>Ready For Construction Bid: N/A</p>	<p>CBMWD's 2005-06 Recycled Water Master Plan Study & CBMWD's 2005 UWMP</p> <p>NA</p> <p>NA</p> <p style="text-align: center;">Description (for non-construction projects)</p> <p>NA</p>
Item	Status	Date																								
Conceptual Plans	COMP	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
Preliminary Plans	COMP	1/1/2001 0:00																								
CEQA/NEPA	COMP	1/1/2001 0:00																								
Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	COMP	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

SGVMWD - Raymond Basin Feeder

Project # 1218

Partnering Agency: Raymond Basin Management Board, Foothill MWD, Metro

Project Description	Project Integration	Project Need
Extend the SGVMWD pipeline by constructing 14 miles of pipe from current terminus in Azusa into Arcadia, Sierra Madre, and eventually Pasadena. Pipeline will deliver SWP water from SGVMWD or MWD for groundwater recharge and/or groundwater storage. Increased recharge will also increase groundwater levels and water supply reliability in western portion of Main San Gabriel Basin where it meets Raymond Basin at Raymond Fault. Project includes 3 phases: 1 - Provide water to Santa Anita & Sierra Madre Spreading Grounds; 2 - provide water to Eaton Spreading Grounds; and 3 - provide water to Arroyo Seco.	Foothill Water Coalition's (FWC) Water Supply Reliability Program	This project will provide untreated water from the SWP to be delivered to spreading basins located in the Cities of Arcadia (Santa Anita Spreading Grounds), Sierra Madre (Sierra Madre Spreading Grounds) and Pasadena (Eaton Wash and Arroyo Seco Spreading Grounds) to increase local groundwater supplies and reduce reliance on treated imported water in the Raymond Basin region. Currently, recharge in Raymond Basin is limited to local stormwater, and groundwater levels are declining, requiring increased use of treated imported water. Project will provide untreated imported water, when available or in surplus, to supplement local recharge, relieve dependence on treated MWD water, and provide conjunctive use/groundwater storage opportunities.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: -1 Other: groundwater storage/conjunctive use Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 25000 Availability by water-year type (AFY) Average Year: 25000 Dry Year: 30000 Wet Year: 20000 Other: 0 Description: Availability by season: Summer: -1 Spring -1 Fall: -1 Winter -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 0 Detention Basin Area (acres): 0 Max Operational Depth (ft): 0 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: habitat, open space Total Project Acres: 50	Sub-region(s) UP_SG_RVR RIO_HONDO UP_LA_RVR Cooperating Agencies/Organizations/Individuals San Gabriel Valley Municipal Water District (SGVMWD) Raymond Basin Management Board Raymond Basin Management Board Foothill MWD City of Pasadena

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: PRI Increased Operational Flexibility: PRI Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: conjunctive use/groundwater storage	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: NA Ground Water Protection or Improvement: SEC Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: SEC Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 15000000 Upper Estimated Total Capital Cost (\$): 25000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>IN_PROC</td> <td>7/1/2009</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	IN_PROC	7/1/2009	Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: 7/1/2010 Proposed Completion Date: 2/1/2012 Ready For Construction Bid: N/A	U.S. Army Corps of Engineers Seismic Reliability Study (1996) Raymond Basin Management Board Baseline Study (2005) East Raymond Basin Water Resources Plan (2006) Description (for non-construction projects) NA
Item	Status	Date																								
Conceptual Plans	IN_PROC	7/1/2009																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Use of Artificial Turf as a Landscape Option Location 1

Project # 1227

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Installation of synthetic turf on golf courses, parks, schools and businesses to reduce water demands. Turf will allow rainfall to percolate for continued groundwater recharge.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>RIO_HONDO</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 100000</p> <p>Upper Estimated Total Capital Cost (\$): 1000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NA</td> <td>1/1/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NA	1/1/2001	Land Acquisition	NOT_INIT	1/1/2001 0:00	Preliminary Plans	NOT_INIT	1/1/2001 0:00	CEQA/NEPA	NOT_INIT	1/1/2001 0:00	Permits	NOT_INIT	1/1/2001 0:00	Construction Drawings	NOT_INIT	1/1/2001 0:00	Funding	NOT_INIT	1/1/2001 0:00	<p>Proposed Start Date: 1/1/2001</p> <p>Proposed Completion Date: 1/1/2001</p> <p>Ready For Construction Bid: N/A</p>	<p>NA</p> <p>NA</p> <p>NA</p> <p>Description (for non-construction projects)</p> <p>NA</p>
Item	Status	Date																								
Conceptual Plans	NA	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
Preliminary Plans	NOT_INIT	1/1/2001 0:00																								
CEQA/NEPA	NOT_INIT	1/1/2001 0:00																								
Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Millard Creek Protection/Restoration

Project # 1285

Partnering Agency: Santa Monica Mountains Conservancy

Project Description	Project Integration	Project Need
Improve the Millard Creek watershed to increase water flow and improve wildlife habitat by removing invasive non-natives and fish barriers. Involve residents through education to provide for long-term improvement of the watershed. Acquire land and easements for long term conservation.	Arroyo Seco Restoration	A number of critical tributaries join the Arroyo Seco, functioning as conduits of both water and wildlife from the high county. Millard Creek is particularly important, with 10 identified beneficial uses. Lincoln Avenue Water Company takes water from the Creek, providing 5-10% of the drinking water for its customers in Altadena directly as surface water. In addition, surplus water is spread in the Arroyo Seco, contributing to groundwater in the Monk Hill Subarea of Raymond Basin. Yet for all of its length outside of the forest, the Creek is endangered by private ownership. Invasive garden escapes in the creek bottom reduce habitat quality and water supply. Owners may pollute the water without understanding its importance. This project seeks to redress these problems through acquisition, easements, and education.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: -1	Pollutants: -1 Other: 0		Riparian Habitat Acres: 15	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA	Detention and Groundwater Recharge Benefit		Open Space Acres: 15	NA				
Other: NA	Type of supply/demand reduction: POT	Availability by season:	Acres of land that drain into basin: -1		Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals			
Description:	Summer: 0 Spring: 0	Fall: 0 Winter: 0	Detention Basin Area (acres): -1		Single Sport Athletics Acres: 0			Santa Monica Mountains Conservancy			
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system: NS		Max Operational Depth (ft): -1		Multiple Sport Athletics Acres: 0			NA			
			% Wetlands: 25		Other Recreation Acres: 0			NA			
			Soil Type: NA		Pedestrian Trail Acres: 0			NA			
			Method and Recharge (AFY):		Equestrian Trail Acres: 0			NA			
			Estimated Annual Inflow (AFY): 0		Other Acres: 0			NA			
			Estimated Annual Outflow (AFY): 0		Description: NA			NA			
					Total Project Acres: 30						

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: PRI	Improve Storm Water Quality: PRI	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: N	Lower Estimated Total Capital Cost (\$): 1000000					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$): 10000000					
Increased Operational Flexibility: PRI	Receiving Water Body Qual. Improvement: PRI	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: SEC	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: PRI	Other:		Design Life of Project (years): -1					
Increased Groundwater Management: PRI	Other:								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2008	Altadena Foothills Conservancy Conservation Plan	
Conceptual Plans	COMP	1/1/2000	Proposed Completion Date:	1/1/2015	Arroyo Seco Watershed Restoration Feasibility Study	
Land Acquisition	IN_PROC	4/22/2002 0:00	Ready For Construction Bid:	1-3 Years	Arroyo Seco Watershed Management and Restoration Plan.	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects) Santa Monica Mountains Conservancy adopted Millard Canyon acquisition as a project April 22, 2002. Thus, as soon as there is land for sale, the SMMC would be able to move forward. Education projects can proceed as soon as funded.	
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Altadena Crest Trail Restoration

Project # 1286

Partnering Agency:

Project Description	Project Integration	Project Need
Provide a continuous foothills trail from the Arroyo Seco to Eaton Canyon for recreation and preservation of land. The trail exists in pieces; the goal is a continuous 12 mile trail.	Provides recreation opportunities for distance hiking in the foothills of the San Gabriels. Trails restoration preserves habitat and scenic views.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			UP_SG_RVR		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: NA			Single Sport Athletics Acres: 0			NA		
Description: NA		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0			NA		
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0			NA		
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0			NA		
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: 12.4 miles trail					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): 0								
			Estimated Annual Outflow (AFY): 0								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 764495	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 1000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2007	Altadena Crest Trail Initial Study. Los Angeles County CAO, 2006 Altadena Crest Trails Final Feasibility Analysis, LA County CAO	
Conceptual Plans	COMP	2/6/2001	Proposed Completion Date:	1/1/2001		
Land Acquisition	NOT_INIT	2/6/2001 0:00	Ready For Construction Bid:	N/A		
Preliminary Plans	IN_PROC	2/6/2001 0:00			Description (for non-construction projects) NA	
CEQA/NEPA	NOT_INIT	2/6/2001 0:00				
Permits	NOT_INIT	2/6/2001 0:00				
Construction Drawings	NOT_INIT	2/6/2001 0:00				
Funding	NOT_INIT	2/6/2001 0:00				

Pacoima Reservoir " Sediment Removal

Project # 1289

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Remove approximately 1.5 million cubic yards of accumulated sediment from Pacoima Reservoir.		NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: X Annual Yield of Supply (AFY): 1000 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): 0 Estimated Annual Outflow (AFY): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>IN_PROC</td> <td>2/9/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	IN_PROC	2/9/2001	Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: 7/1/2011 Proposed Completion Date: 1/1/2001 Ready For Construction Bid: N/A	The proposed project would not be in conflict with the Los Angeles River Ma NA NA Description (for non-construction projects) NA
Item	Status	Date																								
Conceptual Plans	IN_PROC	2/9/2001																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Boulevard Pit Stormwater Capture Project

Project # 1292

Partnering Agency: Los Angeles County department of Public Works

NA

Project Description	Project Integration	Project Need
Acquire and develop Boulevard Pit into a multi-use retention and recharge facility to enhance stormwater conservation.	Tujunga Watershed Groundwater Recharge Master Plan	Needs for improved stormwater management in Los Angeles include water supply and conservation, flood protection, water quality enhancements, and Total Maximum Daily Load (TMDL) compliance. With these projects come opportunities to develop open space for recreation and wildlife. The San Fernando Valley groundwater basin has been overdrawn and has ample room to store stormwater for future use. Capturing stormwater that is currently lost to the ocean will improve the health and long-term sustainability of the basin, increase local groundwater supplies, and reduce the region's reliance on water imports. Capturing and infiltrating stormwater flows from urban areas helps alleviate downstream flooding and will result in water quality benefits such as the removal of bacteria, nitrates, metals, and trash which would otherwise be released to the Los Angeles River and the Pacific

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 8			Sub-region(s)		
Groundwater Treatment: -1	Recycled Water: 0	Average Year: 12000 Dry Year: 2000	Treatment Capacity (MGD): 0.5			Treatment Wetland Acres: 45			UP_LA_RVR		
Reclaimed Groundwater: -1	Conservation: -1	Wet Year: 15000 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: -1 Pathogens: -1 Nutrients: -1			Open Space Acres: 35			NA		
Other:			Trash: -1 Pollutants: -1 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NONPOT		Availability by season:	Description: Stormwater runoff from the Tujunga Wash Channel will be diverted into the g			Single Sport Athletics Acres: 0			MWD		
Description:		Summer: -1 Spring: -1	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			Glendale		
Annual Yield of Supply (AFY): 12000		Fall: -1 Winter: -1	Acres of land that drain into basin: 250000			Other Recreation Acres: 40			Glendale		
		Has potential to displace demands on Bay/Delta/Estuary system: Y	Detention Basin Area (acres): 120			Pedestrian Trail Acres: 0			Burbank		
			Max Operational Depth (ft): 40			Equestrian Trail Acres: 0			Los Angeles County		
			% Wetlands: 15			Other Acres: 12					
			SoilType: FINE_SAND			Description: The gravel pit is approximately 140 acres and will allow for compatible use					
			Method and Recharge (AFY):			Total Project Acres: 140					
			Estimated Annual Inflow (AFY): 12000								
			Estimated Annual Outflow (AFY): 12000								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: PRI		Improve Storm Water Quality: PRI		Create/Enhance Wetlands: PRI		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 21000000	
Increased Water Supply Reliability: PRI		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: PRI		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 28000000	
Increased Operational Flexibility: PRI		Receiving Water Body Qual. Improvement: PRI		Create Public Access/Rec/Open Space: PRI		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): 16000000	
Increased Water Conservation: PRI		Improved Flood Management: PRI		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): 300000	
Increased Water Recycling: NA		Ground Water Protection or Improvement: PRI		Other:				Design Life of Project (years): 100	
Increased Groundwater Management: PRI		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2012	Tujunga Watershed Groundwater Recharge Master Plan	
Conceptual Plans	IN_PROC	4/15/2006	Proposed Completion Date:	1/1/2014		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	3-5 Years		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Recommendation and Implementation Blueprint: groundwater recharge

Project # 1298

Partnering Agency:

Project Description	Project Integration	Project Need
To reduce dependency on imported waters, a Recharge Suitability Analysis and Recommendation and Implementation Blueprint will outline a strategy, plans, and processes for increasing groundwater recharge to protect and increase San Fernando Basin native water, and reduce impact on Bay-Delta ecosystem.		To reduce dependency on importing waters, a Recharge Suitability Analysis and Recommendation and Implementation Blueprint will outline a strategy, plans, and processes for increasing groundwater recharge to protect and increase San Fernando Basin native water, and reduce impact on Bay-Delta ecosystem.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: <input type="text"/></p> <p>Other: <input type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input type="text"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): <input type="text" value="-1"/></p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): -1</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input type="text"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: <input type="text"/></p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: PRI</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: SEC</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: PRI</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: PRI</p> <p>Other: <input type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input type="text" value="Recommend areas for groundwater recharge"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>1/1/2008</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	COMP	1/1/2008	Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	<p>Proposed Start Date: 3/1/2008</p> <p>Proposed Completion Date:</p> <p>Ready For Construction Bid: N/A</p>	<p>Description (for non-construction projects)</p>
Item	Status	Date																								
Conceptual Plans	COMP	1/1/2008																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Haines Debris Basin Habitat Restoration

Project # 1305

Partnering Agency:

Project Description	Project Integration	Project Need
Remove sediment and widen debris basin that has filled because of fire deforestation. Plant native species trees to effectively manage stormwater runoff and control sediment. Site is currently favored by herons, and a watering hole for mammals some unidentified fish restore trailhead for historic "graveyard" trail that connects to Big Tujunga Canyon "Rim of the Valley Trail (see State Public Resources Code) & Santa Monica Mountains Conservancy	Rim of the Valley Trail Master Plan	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Remove Sediment from outflow downstream			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: Habitat, Trailhead					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:			
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Headwaters Corner at Calabasas

Project # 1308

Project Description	Project Integration	Project Need
The project is a 12-acre environmental demonstration center surrounded by 100 acres of additional parklands. The center has 2 residential structures (one built circa 1895) adapted for re-use, and five representative ecosystems including wetland habitats along Dry Canyon Creek, a perennial headwater of the Los Angeles River within the Santa Monica Mountains National Recreation Area. Headwaters Corner will demonstrate a co-existence between people and land through responsible stewardship of the natural resources. The demonstrations will encompass the latest knowledge on BMPs, flood management, non-point source pollution controls, and water conservation. Educational opps will utilize the "ecosystems approach" to reach understanding that our natural world is made up of a multitude of interacting parts that present themselves as whole, rather than discrete components. Passive recreation will include a cultural landscape and wildlife viewing. Trails will connect people with the National Recreation Area.	City Creeks Master Plan	The region needs to address human activities that conflict with good, sound natural resource management and have been identified as the source of the water resource problems. This projects objective is to make better stewards of individuals and businesses. The project addresses the need to have a learning environment that effectively communicates the use of best management practices for those issues being addressed by the IRWMP, such as water conservation, water quality, flood management, and habitat protection. In order to meet the goals and objectives of the IRWMP, full participation by the region's inhabitants is imperative. Individuals will need to act collectively to minimize impacts to the water resources of the region.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: -1 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: Increase water supply, reduce water usage Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Reduce pollution to water Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 1 Treatment Wetland Acres: 0 Riparian Habitat Acres: 3 Open Space Acres: 100 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 1 Equestrian Trail Acres: 1 Other Acres: 7 Description: PUBLIC ACCESS Total Project Acres: 114	Sub-region(s) UP_LA_RVR NO_SMB NA Cooperating Agencies/Organizations/Individuals Alex Farassati - City of Calabasas Debra Bruscher - Mountains Restoration Trust Debra Bruscher - Mountains Restoration Trust

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: NA Increased Operational Flexibility: SEC Increased Water Conservation: PRI Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: PRI Ground Water Protection or Improvement: PRI Other: beneficial uses of streams for habitat purposes	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: cultural resources and attitudes	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 2000000 Upper Estimated Total Capital Cost (\$): 4000000 Of total cost, estimated cost for land purchase/easement (\$): 1500000 Annual OM Cost (\$): 50000 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/1753 12:00:																								

Doane Canyon River Outdoor Education Area

Project # 1313

Partnering Agency:

Project Description	Project Integration	Project Need
Joint use project with LAUSD and Tujunga Watershed Council to provide a staging area in the Big Tujunga Wash at beginning of ACOE Channelization.	Calming of stormwater in Big Tujunga Canyon; Water Quality, remove permanent Homeless encampment will remove non-point source of e.coli contamination and trash from permanent watercourse; Trailhead as part of Rim of the Valley Trail	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input style="width: 100%;" type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input style="width: 100%;" type="text"/> Type of supply/demand reduction: NA Description: <input style="width: 100%;" type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input style="width: 50px;" type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input style="width: 100%;" type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input style="width: 100%;" type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input style="width: 100%;" type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input style="width: 100%;" type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input style="width: 100%;" type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input style="width: 100%;" type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Wheatland Vista Trailhead

Project # 1314

Partnering Agency:

Project Description	Project Integration	Project Need
Habitat, Signage and trail alignment has been degraded by flooding, use as a "Haul Route" for past ACOE Channelization Projects and construction of 210 Freeway across the Big Tujunga Wash.. Big Tujunga Wash has been Channelized and narrowed and stream bank is contaminated and allows entrance by vehicles which is prohibited by County. Revegetation of the area, would decrease erosion of the wash and reduce sediment transport into Hansen Dam. It would improve Recreational Access and signage would help control the number of bicycles and motorcycles using the route.	Rim of the Valley Trail Corridor Master Plan SMMC City of Los Angeles, Specific Plan San Gabriel/Verdugo Mtn Scenic Preservation Plan. Caltrans BMP	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input style="width: 100%;" type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input style="width: 100%;" type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input style="width: 100%;" type="text"/> Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/> Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input style="width: 100%;" type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Rim of the Valley Trail Master Plan Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input style="width: 100%;" type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input style="width: 100%;" type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input style="width: 100%;" type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input style="width: 100%;" type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

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Equine Facilities BMP Education Outreach

Project # 1315

Partnering Agency:

Project Description	Project Integration	Project Need
The equestrian Community is a frequent user along river washes. There may be some benefits for frequent visits that are not recognized by water management agencies, and that is the improved visibility gained from riding horseback. The equestrian community is often the first to note degradation in the water quality and can help to identify non-point sources of pollution because of the routes they travel. Propose to implement a similar project to the RCD document used in the Marin and San Francisco Bay area for the control of e.coli contamination from horse manure. Project BMP will include an EPA approval for the construction of on-site manure bunkers that do not contribute to non-point source pollution and management practices	NA	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

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Funding	NOT_INIT	1/1/1753 12:00:																								

NRCS Nursery Stock Project

Project # 1316

Partnering Agency:

Project Description	Project Integration	Project Need
One of the major costs to stream bank restoration is the high cost for California Native Plants. Through the USDA and the Antelope Valley RCD, which include portions of the City of Los Angeles, a project to locally grow California Natives using the expertise of the AV Nursery crew and locating the growing area on the Lopez Canyon Landfill will accomplish multiple objectives. 1- provide native plants for restoration projects 2- provide a testing ground for native plants grown as control and test subjects for reclaimed water 3- provide an educational forum for nursery students at San Fernando Mission College 4- provide cover and greening for the Lopez Landfill which is closed and undergoing restoration 5- expand the goals and objectives for the recycling project on site.	NA	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

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CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Kagel-Little Tujunga-Big Tujunga Confluence Bank Restoration Project

Project # 1317

Partnering Agency:

Project Description	Project Integration	Project Need
Upstream diversion and imported fill by private landowners has narrowed the Little Tujunga Creek to dangerous proportions and contaminated the stream bank with pollutants and foreign materials. Area affected is 15 acra along the blue line stream that needs restoration and recontouring to reduce the damage done by non-permitted alteration of the blue line streams in this area	NA	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/1753 12:00:				

Indian Canyon/Lopez Landfill Trail HEad Wildlife Corridor

Project # 1318

Partnering Agency:

Project Description	Project Integration	Project Need
Naturalize a debris basin and create habitat in the area while improving groundwater recharge and widening the stream bed. Improve Location of Rim of the Valley Trail Head connecting Lopez, Kagel, Little Tujunga and Big Tujunga Canyon and Hansen Dam.	Opportunity for possible outdoor education center	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities																																																																																																																					
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Readiness to Proceed Prioritization Criteria

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Wildlife Waystation - Zoo Poo

Project # 1319

Partnering Agency:

Project Description	Project Integration	Project Need
Waystation Septic System upgrade to prevent e.coli contamination of Little Tujunga Creek from exotic animals	LA County DPW	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
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Sub-Regional Prioritization Criteria

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Olive View Edison Infiltration Demonstration Area

Project # 1320

Partnering Agency:

Project Description	Project Integration	Project Need
Develop infiltration basins	NA	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input style="width: 100%;" type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/></p>	<p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Total Project Acres: 0</p>
			<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input style="width: 100%;" type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule	Project Source(s)
Item	Status	Date	Proposed Start Date:	
Conceptual Plans	NOT_INIT		Proposed Completion Date:	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A	<p>Description (for non-construction projects)</p> <input style="width: 100%; height: 100%;" type="text"/>
Preliminary Plans	NOT_INIT	1/1/1753 12:00:		
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:		
Permits	NOT_INIT	1/1/1753 12:00:		
Construction Drawings	NOT_INIT	1/1/1753 12:00:		
Funding	NOT_INIT	1/1/1753 12:00:		

Kagel Canyon Water District El Merrie Dell Infiltration Area

Project # 1321

Partnering Agency:

Project Description	Project Integration	Project Need
Develop infiltration basins	NA	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input style="width: 100%;" type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/></p>	<p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Total Project Acres: 0</p>
			<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input style="width: 100%;" type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Lopez Canyon Greenwaste Facility Operation Conversion to Reclaimed Water

Project # 1322

Partnering Agency:

Project Description	Project Integration	Project Need
Suggest an additional alternative end use to existing project 174	NA	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input style="width: 100%;" type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/></p>	<p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Total Project Acres: 0</p>
			<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input style="width: 100%;" type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule	Project Source(s)
Item	Status	Date	Proposed Start Date:	
Conceptual Plans	NOT_INIT		Proposed Completion Date:	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A	<p>Description (for non-construction projects)</p> <input style="width: 100%; height: 100%;" type="text"/>
Preliminary Plans	NOT_INIT	1/1/1753 12:00:		
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:		
Permits	NOT_INIT	1/1/1753 12:00:		
Construction Drawings	NOT_INIT	1/1/1753 12:00:		
Funding	NOT_INIT	1/1/1753 12:00:		

Sheldon Pit Water Transfer (Existing Project 235 & 276)

Project # 1323

Partnering Agency:

Project Description	Project Integration	Project Need
Suggest adding the Valley Economic Development Center and Community Redevelopment Agency (Sun Valley Renaissance) to partners involved	NA	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input style="width: 100%;" type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input style="width: 100%;" type="text"/> Type of supply/demand reduction: NA Description: <input style="width: 100%;" type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input style="width: 50px;" type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input style="width: 100%;" type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input style="width: 100%;" type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input style="width: 100%;" type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input style="width: 100%;" type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input style="width: 100%;" type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input style="width: 100%;" type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Boulevard Pit Water Transfer

Project # 1324

Partnering Agency:

Project Description	Project Integration	Project Need
Suggest adding the Valley Economic Development Center and Community Redevelopment Agency as possible partners to facilitate property acquisition. Possible contiguous site for #51st Agricultural District Fairgrounds	SEE PROJECT 151	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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San Fernando Road Rail with Trail

Project # 1325

Partnering Agency:

Project Description	Project Integration	Project Need
Suggest adding Reclaimed Water Pipeline for landscape watering along Southern California Regional Rail Authority for landscape use.	NA	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Big Tujunga Upland 123 Acres Graveyard Trail

Project # 1326

Partnering Agency:

Project Description	Project Integration	Project Need
Big Tujunga will provide habitat, passive recreation and groundwater infiltration in a private inholding area within the Angeles National Forest. This area is threatened with high density development and loss of infiltration, increased ACOE channelization and habitat destruction.	NA	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid: N/A	Description (for non-construction projects) <input type="text"/>
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Haines Canyon Creek River Walk

Project # 1327

Partnering Agency:

Project Description	Project Integration	Project Need
Open concrete channel between Commerce Street and McGroarty Arts Center to provide an alternate route from Foothill Blvd. Opportunity for the development of approximately 660 feet of riverbank available for public use and education on the importance of keeping trash out of the channel.	NA	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Wentworth Tunnel Sedimentation Overflow Diversion

Project # 1328

Partnering Agency:

Project Description	Project Integration	Project Need
Create infiltration area and restore habitat on land that was used as a staging area for near by housing development.	Alterations to the topography have channelized stormwater into a flow that causes damage. Re-engineering of the entire 15 acres of Hansen Dam is required to reduce stormwater that eventually flows onto Wentworth Street then to Tuxford Street and San Fernando Road	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Hansen Dam Grasslands/Walnut Woodland Restoration Raptor Hunting Ground

Project # 1329

Partnering Agency:

Project Description	Project Integration	Project Need
Restore original configuration at the confluence of Big and Little Tujunga Creeks in the Hansen Dam Flood Control Basin. Extreme channelization after the building of the 210 freeway has led to sediment transport into Hansen Dam, reducing its Flood Control Capability.	The area of concern is the gravel mining staging area that was formerly an open grassland that is still an area that is used by raptors. Restoring the area to its original configuration would lessen the force at which the Little Tujunga Creek flows into Big Tujunga Creek. Create passive use, reduce	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:			
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Outdoor Community Living Rooms

Project # 1343

Partnering Agency:

Project Description	Project Integration	Project Need
Acquisitions and development of mini parks in densely populated working class neighborhoods that serve dual function: to create community socializing space while providing environmental benefits of capturing & filtering runoff, & utilizing native and low-water using plants. Ten Living Rooms are currently in progress.	These miniparks could be located in areas of concentrated runoff, have cisterns, or have roof drains directed towards them for stormwater capture. Bioswales and other BMPs can be integrated into project design. These small parks can also become neighborhood demonstrations of native	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			SO_BAY		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			LOW_LA_RVR		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: modest improvements will vary by site			Single Sport Athletics Acres: 0					
Description: varies		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: 100 mini parks					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 30000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 60000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Verde Coalition position paper 2005-2006	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Community Gardens

Project # 1344

Partnering Agency:

Project Description	Project Integration	Project Need
Acquisition of land and conversion to permanent community gardens to meet following objectives: 1)sustainable food source focused on low-income communities, though not exclusively so; 2) preserve undeveloped land for infiltration and capture of rainfall. The Coalition has a goal of 100 new community gardens.	Community Gardens can be developed in association with the Community Living Rooms, or other park lands. They can serve as part of a neighborhood-based BMP, with cisterns or biofiltration devices filtering runoff. It is possible they could also be integrated with green roofs.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Community Gardens with BMPs Total Project Acres: 0	Sub-region(s) SO_BAY UP_LA_RVR LOW_LA_RVR Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 5000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

MC 01
Project # 1404

Partnering Agency:

Project Description	Project Integration	Project Need
MC01 is roughly .3 acres along 250 L.F. of McCoy Creek, immediately south of Calabasas Road. It is a highly constrained reach that would benefit from a substantial widening effort to recreate a riparian zone and floodplain. That degree of project, however, is not feasible because of existing developments up to the edge of the current banks. This reach has steep banks, at roughly 1:1, but they appear to be largely stable. It is dominated by exotic species, including Vinca major, Eucalyptus spp, and Washingtonia robusta. Access is very good from the adjacent parking lot.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve stormwater runoff quality Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 40000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/2001 0:00																								

MC 02 Project # 1405

Partnering Agency:

Project Description	Project Integration	Project Need
MC02 is an existing 300' concrete drainage connecting a lake to McCoy Creek (~.33 acres). It is likely not a historic natural connection and is designed as an overflow channel. There is good potential to improve its appearance, and aesthetics would be the primary benefit from the project. A major constraint is the presence of a very large oak only ~10' from the channel; the channel is well within the tree's canopy and disturbance from grading could be detrimental to the long-term health of the oak. Our recommendations are below, but a more extensive alternative to the project as described would be to recreate the overflow channel in the form of a meandering channel through the wide open grassy area to the south of the oak tree. This alternative would roughly double the construction costs. Access is available through the park area.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Protect/Improve groundwater quality, Increase groundwater recharge, recover Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve flood management, Improve stormwater runoff quality, Improve (dry-w Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 Soil Type NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 230000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	Calabasas Creeks Master Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects) NA			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Partnering Agency:

Project Description	Project Integration	Project Need
MC03 is approximately 0.75 acres along roughly 400 L.F. of McCoy Creek, starting at the culvert/bridge and extending to the south. It is flanked closely on the west bank by housing developments, with portions of the bank protected by structural products like gabions. The east bank is relatively heavily vegetated with native riparian forest species, and leads into a wide open grassy area maintained as park land use. This reach of creek has clearly been narrowed over time, resulting in the elimination of its floodplain. This is a good opportunity to expand the riparian zone and re-establish more natural hydraulics and floodplain functionality. It will come at some degree of short-term cost in the form of impacts to existing riparian vegetation on the bank to be graded. Access is available through the park area.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Protect/Improve groundwater quality, increase groundwater recharge, recover Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve flood management, Improve stormwater runoff quality, Improve (dry-w Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 230000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

MC 04 Project # 1407

Partnering Agency:

Project Description	Project Integration	Project Need
MC 04 is on private property. The creek corridor park is owned and managed by Calabasas Park Homeowners Assn. (CPHA). To the W are condos and to the E is open space/parkland. The creek is mostly a natural channel with some minor bank erosion problems, mainly at channel bends. Bedrock (sandstone) is exposed in some banks. Some of the banks below the condos are protected by stacked gabion baskets and rock riprap. There are several small bank erosion problems; most less than 40 feet in length with vertical banks no more than 5 - 6 feet. The two largest are about 125-150 feet long, with 6-8 foot vertical banks. The creek is shaded with large/mature oaks and could create a low flow terrace at ± 4-5' above channel.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Protect/Improve groundwater quality, increase groundwater recharge, recover Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve stormwater runoff quality, improve (dry-weather) urban runoff quality Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 120000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

MC 05

Project # 1408

Partnering Agency:

Project Description	Project Integration	Project Need
MC 05 (5a & 5b) Remove barrier to fish passage. This is a channel segment upstream of Park Capri below Park Granada and Calabasas Parking, Countryside Financial property. There are 2 barriers, - 1 about 100 ft. upstream of Capri box culvert and the second about 50 feet below Calabasas Parkway Culvert. This is a low to medium priority project, and should be completed concurrently with other projects on Countryside Financial property. Currently no steelhead in creek or watershed. MC-05b consists of an approx. 4' drop on concrete shelf associated with Calabasas Parkway box culvert. The culvert may also have some velocity problems requiring possible installation of baffles.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Type of supply/demand reduction: NA Description: Increase groundwater recharge, recovery, and management Annual Yield of Supply (AFY): 0 Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve flood management Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Restore and protect habitat (Upland, Riparian, Aquatic, and Wetland) Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 150000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule	Project Source(s)
Item	Status	Date	Proposed Start Date: 1/1/2000	Calabasas Creeks Master Plan NA NA
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date: 1/1/2001	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid: N/A	
Preliminary Plans	NOT_INIT	1/1/2001 0:00		Description (for non-construction projects)
CEQA/NEPA	NOT_INIT	1/1/2001 0:00		NA
Permits	NOT_INIT	1/1/2001 0:00		
Construction Drawings	NOT_INIT	1/1/2001 0:00		
Funding	NOT_INIT	1/1/2001 0:00		

Partnering Agency:

Project Description	Project Integration	Project Need
MC 06 Bank instability and in-channel grade control Countryside Financial property along Park Granada between Park Capri and Parkway Calabasas. Series of small 30-40' x 6' high local bank instability problems, and a larger 60' channel bank problem immediately downstream of Parkway Calabasas box culvert. The larger erosion problem just below Parkway Calabasas is a failed former repair as evidenced by stacked concrete slabs that have been moved, and the presence of an erosional scarp.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Increase groundwater recharge, recovery, and management</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improve flood management</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Restore and protect habitat (Upland, Riparian, Aquatic, and Wetland) Great</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 150000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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MC 07 Project # 1410

Partnering Agency:

Project Description	Project Integration	Project Need
MC 07 Redesign Undersized Culvert at Calabasas Golf Course Undersized culvert just above Calabasas Parkway Remove and replace existing culvert with two 24" culverts. Cost of culvert installation and field engineering \$10,000. Comment: As with all projects above MC 05, needs to be completed as part of any more comprehensive redesign of golf course drainage system. Needs to be coordinated w/golf course to minimize impact on playing time/revenues, and any modification of golf course T-/green layout	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Increase groundwater recharge, recovery, and management, Protect/Improve gr Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 560000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Partnering Agency:

Project Description	Project Integration	Project Need
MC-08 "Remove Sediment" Calabasas Golf Course - Sediment has accumulated in channel along a 70-80' length and created wet boggy conditions and reduced channel capacity. For planning purposes, assume 90' length, 8' wide channel and 3' of sediment excavation = 80± cu. yds. Excavation, haul-off @ \$50.00/cu.yd. = \$4,000. Allow \$1,200 for field inspection and \$1,200 for replanting = \$6,400. Comment: Low priority "see comment note in MC-07"	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: Increase groundwater recharge, recovery, and management, Protect/Improve gr			Open Space Acres: 0	NA				
Other: NA	Availability by season:		Detention and Groundwater Recharge Benefit			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Type of supply/demand reduction: NA	Summer: 0 Spring: 0	Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Single Sport Athletics Acres: 0	NA				
Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali	Has potential to displace demands on Bay/Delta/Estuary system: NS		Detention Basin Area (acres): -1			Multiple Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0			Max Operational Depth (ft): -1			Other Recreation Acres: 0	NA				
			% Wetlands: 0			Pedestrian Trail Acres: 0	NA				
			Soil Type: NA			Equestrian Trail Acres: 0	NA				
			Method and Recharge (AFY):			Other Acres: 0	NA				
			Estimated Annual Inflow (AFY): -1			Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use	NA				
			Estimated Annual Outflow (AFY): -1			Total Project Acres: 0	NA				

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 560000					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	Calabasas Creeks Master Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Partnering Agency:

Project Description	Project Integration	Project Need
MC-09, MC-10, MC-11, 12 " Pull back banks & restore wetlands " Remove sediment and stabilize banks Calabasas Golf & Country Club. This series of restoration actions should be undertaken as part of a comprehensive drainage, stream restoration, and course alignment plan for golf course. Drainage in this area passes in and out of small underground culverts, many appear undersized, and some are under greens and fairways. Do not recommend a "piecemeal" approach to drainage and habitat improvements for this area. Because of potential impact on golf course, including playing times, revenues, and course layout revisions, this will be both technically challenging, expensive, and perhaps difficult to convince golf course owner/manager of merits. Work should probably be done in late fall to minimize impact on golf course, and perhaps stage/phase into 2 segments, with projects MC " 07 " 12 (downstream of entry at Entrada Golf Course entry) year 1 and MC - 13 " 20 upstream of entry in year 2. Costs very difficult to estimate without comprehensive Master Plan, as should perhaps be completed by a golf course architect along with some course revisions, but probably on order of \$30,000	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: Increase groundwater recharge, recovery, and management, Protect/Improve gr			Open Space Acres: 0	NA				
Other: NA	Availability by season:		Detention and Groundwater Recharge Benefit			Multiple Use/Recreation Area					
Type of supply/demand reduction: NA	Summer: 0 Spring: 0	Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Single Sport Athletics Acres: 0					
Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali	Has potential to displace demands on Bay/Delta/Estuary system: NS		Detention Basin Area (acres): -1			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0			Max Operational Depth (ft): -1			Other Recreation Acres: 0					
			% Wetlands: 0			Pedestrian Trail Acres: 0					
			Soil Type: NA			Equestrian Trail Acres: 0					
			Method and Recharge (AFY):			Other Acres: 0					
			Estimated Annual Inflow (AFY): -1			Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use					
			Estimated Annual Outflow (AFY): -1			Total Project Acres: 0					

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 560000					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	Calabasas Creeks Master Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
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Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Partnering Agency:

Project Description	Project Integration	Project Need
MC-09, MC-10, MC-11, 12 " Pull back banks & restore wetlands " Remove sediment and stabilize banks Calabasas Golf & Country Club. This series of restoration actions should be undertaken as part of a comprehensive drainage, stream restoration, and course alignment plan for golf course. Drainage in this area passes in and out of small underground culverts, many appear undersized, and some are under greens and fairways. Do not recommend a "piecemeal" approach to drainage and habitat improvements for this area. Because of potential impact on golf course, including playing times, revenues, and course layout revisions, this will be both technically challenging, expensive, and perhaps difficult to convince golf course owner/manager of merits. Work should probably be done in late fall to minimize impact on golf course, and perhaps stage/phase into 2 segments, with projects MC " 07 " 12 (downstream of entry at Entrada Golf Course entry) year 1 and MC - 13 " 20 upstream of entry in year 2. Costs very difficult to estimate without comprehensive Master Plan, as should perhaps be completed by a golf course architect along with some course revisions, but probably on order of \$30,000	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season:</p> <p>Summer: 0 Spring 0</p> <p>Fall: 0 Winter 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Increase groundwater recharge, recovery, and management, Protect/Improve gr</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands 0</p> <p>Soil Type NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres 0</p> <p>Pedestrian Trail Acres 0</p> <p>Equestrian Trail Acres 0</p> <p>Other Acres 0</p> <p>Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 560000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td>1/1/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT	1/1/2001	Land Acquisition	NOT_INIT	1/1/2001 0:00	Preliminary Plans	NOT_INIT	1/1/2001 0:00	CEQA/NEPA	NOT_INIT	1/1/2001 0:00	Permits	NOT_INIT	1/1/2001 0:00	Construction Drawings	NOT_INIT	1/1/2001 0:00	Funding	NOT_INIT	1/1/2001 0:00	<p>Proposed Start Date: 1/1/2000</p> <p>Proposed Completion Date: 1/1/2001</p> <p>Ready For Construction Bid: N/A</p>	<p>Calabasas Creeks Master Plan</p> <p>NA</p> <p>NA</p> <p>Description (for non-construction projects)</p> <p>NA</p>
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Conceptual Plans	NOT_INIT	1/1/2001																								
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Partnering Agency:

Project Description	Project Integration	Project Need
MC 13-20 "Remove barrier to Fish movement" Improve/replace weirs, monitor bank erosion, stabilize bank and headcut, monitor channel instability, fix culvert angle, create/restore wetlands. This series of projects are located above or upstream of the Golf and Country Club entry at Entrada Drive. They should be completed as one group and not piecemealed. Much of the streamway is located in apparently undersized/underground culverts and there is evidence of surface flow in swale over culverts. Restoration of projects 13 " 20 could be completed either with 07-12, or as a separate phase in a different year, in late fall. Need to start the projects downstream in watershed and move upstream, not logical to fix fish passage problems at upper ends first. Planning study of \$30,000 with an implementation budget as part of comprehensive golf course drainage improvement and creek restoration plan. Stream reach above Entrada is about 100 feet, so at 200 ft. is about \$220,000. Total Golf Course Plan would be \$60,000, with designs geared to an implementation budget of \$220,000, and annual O&M costs of \$10,000 for 3 years or \$30,000.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: Increase groundwater recharge, recovery, and management, Protect/Improve gr			Single Sport Athletics Acres: 0			NA		
Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali	Availability by season:		Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0	Summer: 0 Spring 0		Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
	Fall: 0 Winter 0		Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
	Has potential to displace demands on Bay/Delta/Estuary system: NS		Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
			% Wetlands: 0			Other Acres: 0			NA		
			Soil Type: NA			Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 560000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	Calabasas Creeks Master Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Partnering Agency:

Project Description	Project Integration	Project Need
MC 13-20 "Remove barrier to Fish movement" Improve/replace weirs, monitor bank erosion, stabilize bank and headcut, monitor channel instability, fix culvert angle, create/restore wetlands. This series of projects are located above or upstream of the Golf and Country Club entry at Entrada Drive. They should be completed as one group and not piecemealed. Much of the streamway is located in apparently undersized/underground culverts and there is evidence of surface flow in swale over culverts. Restoration of projects 13 "20 could be completed either with 07-12, or as a separate phase in a different year, in late fall. Need to start the projects downstream in watershed and move upstream, not logical to fix fish passage problems at upper ends first. Planning study of \$30,000 with an implementation budget as part of comprehensive golf course drainage improvement and creek restoration plan. Stream reach above Entrada is about 100 feet, so at 200 ft. is about \$220,000. Total Golf Course Plan would be \$60,000, with designs geared to an implementation budget of \$220,000, and annual O&M costs of \$10,000 for 3 years or \$30,000.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities			
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)			
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR			
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA			
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA			
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals			
Type of supply/demand reduction: NA			Description: Increase groundwater recharge, recovery, and management, Protect/Improve gr			Single Sport Athletics Acres: 0			NA			
Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali	Availability by season:		Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA			
Annual Yield of Supply (AFY): 0	Summer: 0 Spring 0		Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA			
		Fall: 0 Winter 0	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA			
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA			
			% Wetlands: 0			Other Acres: 0			NA			
			Soil Type: NA			Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use						
			Method and Recharge (AFY):			Total Project Acres: 0						
			Estimated Annual Inflow (AFY): -1									
			Estimated Annual Outflow (AFY): -1									

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 560000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	Calabasas Creeks Master Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Partnering Agency:

Project Description	Project Integration	Project Need
MC 13-20 "Remove barrier to Fish movement" Improve/replace weirs, monitor bank erosion, stabilize bank and headcut, monitor channel instability, fix culvert angle, create/restore wetlands. This series of projects are located above or upstream of the Golf and Country Club entry at Entrada Drive. They should be completed as one group and not piecemealed. Much of the streamway is located in apparently undersized/underground culverts and there is evidence of surface flow in swale over culverts. Restoration of projects 13 " 20 could be completed either with 07-12, or as a separate phase in a different year, in late fall. Need to start the projects downstream in watershed and move upstream, not logical to fix fish passage problems at upper ends first. Planning study of \$30,000 with an implementation budget as part of comprehensive golf course drainage improvement and creek restoration plan. Stream reach above Entrada is about 100 feet, so at 200 ft. is about \$220,000. Total Golf Course Plan would be \$60,000, with designs geared to an implementation budget of \$220,000, and annual O&M costs of \$10,000 for 3 years or \$30,000.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: Increase groundwater recharge, recovery, and management, Protect/Improve gr			Single Sport Athletics Acres: 0			NA		
Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali	Availability by season:		Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0	Summer: 0 Spring 0		Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
	Fall: 0 Winter 0		Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
	Has potential to displace demands on Bay/Delta/Estuary system: NS		Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
			% Wetlands: 0			Other Acres: 0			NA		
			Soil Type: NA			Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
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Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 560000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

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Item	Status	Date	Proposed Start Date:	1/1/2000	Calabasas Creeks Master Plan	
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Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
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Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Partnering Agency:

Project Description	Project Integration	Project Need
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Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities			
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)			
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR			
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA			
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA			
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals			
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Annual Yield of Supply (AFY): 0	Summer: 0 Spring 0		Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA			
Has potential to displace demands on Bay/Delta/Estuary system: NS			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA			
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA			
			% Wetlands: 0			Other Acres: 0			NA			
			Soil Type: NA			Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use						
			Method and Recharge (AFY):			Total Project Acres: 0						
			Estimated Annual Inflow (AFY): -1									
			Estimated Annual Outflow (AFY): -1									

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 560000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA					
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
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Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

Partnering Agency:

Project Description	Project Integration	Project Need
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Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring 0 Fall: 0 Winter 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Increase groundwater recharge, recovery, and management, Protect/Improve gr</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands 0</p> <p>Soil Type NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres 0</p> <p>Pedestrian Trail Acres 0</p> <p>Equestrian Trail Acres 0</p> <p>Other Acres 0</p> <p>Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 560000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Partnering Agency:

Project Description	Project Integration	Project Need
MC 13-20 "Remove barrier to Fish movement" Improve/replace weirs, monitor bank erosion, stabilize bank and headcut, monitor channel instability, fix culvert angle, create/restore wetlands. This series of projects are located above or upstream of the Golf and Country Club entry at Entrada Drive. They should be completed as one group and not piecemealed. Much of the streamway is located in apparently undersized/underground culverts and there is evidence of surface flow in swale over culverts. Restoration of projects 13 " 20 could be completed either with 07-12, or as a separate phase in a different year, in late fall. Need to start the projects downstream in watershed and move upstream, not logical to fix fish passage problems at upper ends first. Planning study of \$30,000 with an implementation budget as part of comprehensive golf course drainage improvement and creek restoration plan. Stream reach above Entrada is about 100 feet, so at 200 ft. is about \$220,000. Total Golf Course Plan would be \$60,000, with designs geared to an implementation budget of \$220,000, and annual O&M costs of \$10,000 for 3 years or \$30,000.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: Increase groundwater recharge, recovery, and management, Protect/Improve gr			Single Sport Athletics Acres: 0			NA		
Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali	Availability by season:		Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0	Summer: 0 Spring 0		Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
	Fall: 0 Winter 0		Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
	Has potential to displace demands on Bay/Delta/Estuary system: NS		Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
			% Wetlands: 0			Other Acres: 0			NA		
			Soil Type: NA			Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 560000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)					
Item	Status	Date	Proposed Start Date:	1/1/2000	Calabasas Creeks Master Plan					
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA					
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Partnering Agency:

Project Description	Project Integration	Project Need
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Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: Increase groundwater recharge, recovery, and management, Protect/Improve gr			Single Sport Athletics Acres: 0			NA		
Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali	Availability by season:		Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0	Summer: 0 Spring 0		Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA		
	Fall: 0 Winter 0		Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA		
	Has potential to displace demands on Bay/Delta/Estuary system: NS		Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA		
			% Wetlands: 0			Other Acres: 0			NA		
			Soil Type: NA			Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
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Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 560000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

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Item	Status	Date	Proposed Start Date:	1/1/2000	Calabasas Creeks Master Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
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Partnering Agency:

Project Description	Project Integration	Project Need
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Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Increase groundwater recharge, recovery, and management, Protect/Improve gr</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 560000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

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Funding	NOT_INIT	1/1/2001 0:00																								

MC 10

Project # 1422

Partnering Agency:

Project Description	Project Integration	Project Need
<p>MC10 is roughly .5 acres in size along 250 L.F. of McCoy Creek within the Calabasas Golf and Country Club. The master plan calls for the removal of sediment and stabilization of bank erosion. Neither problem was prominent during our visit, but the area does need restoration work. A large area on the NW bank is dominated by Pepper Trees and other exotic species. The upstream sections have relatively sparsely vegetated banks. The reach ends at a small bridge that separates this site from MC11. The creek itself apparently has low velocity in this area and is dominated by Typha. Golf play crosses this section of creek so solutions will need to accommodate line of site and ball travel.</p>	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Protect/Improve groundwater quality, increase groundwater recharge, recover</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improve stormwater runoff quality, improve (dry-weather) urban runoff quality</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 125000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

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Partnering Agency:

Project Description	Project Integration	Project Need
MC11 is roughly .5 acre located along roughly 300 L.F. of McCoy Creek within a golf course. It is very tightly constrained by golf fairway on either side. The upstream end is defined by a culvert outlet, and the downstream end is defined by a small bridge. Both banks are actively sloughing, and portions have been reinforced by low retaining walls. Solutions will need to respect the need for a line of site for golfers over the downstream end. Vegetated buffer strips are likely to be highly beneficial for water quality.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Protect/Improve groundwater quality, increase groundwater recharge, recover</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improve stormwater runoff quality, improve (dry-weather) urban runoff quality</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 125000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
MC20 is vaguely defined in the master plan as "create/restore wetland." Ecologically speaking, there is ample opportunity to restore wetlands in this area, but given the constraints of the existing golf course, we recommend concentrating on a .1 acre area just upstream of the culvert under Parkway Calabasas. The area currently has scattered riprap and appears to receive significant sedimentation, which points to good potential for a treatment wetland function in this area. We added approximately 2 acres of additional surrounding landscape areas to this project because they contain large numbers of Cortaderia and Schinus. Similar issues probably exist in other landscape areas around the course and should also be addressed in other projects.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Protect/Improve groundwater quality, Increase groundwater recharge, recover</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 180000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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MC 21

Project # 1425

Partnering Agency:

Project Description	Project Integration	Project Need
<p>MC 21-23 Stabilize Headcut, Channel Incisions This series of 3 projects are located on upper McCoy Creek above the Calabasas Golf and Country Club. Creek channel is apparently private in this area with difficult access through a gated community. The work would involve repair of some bank erosion by placing willow planted rock toe at 2 locations, and extending the rock across the channel bottom to create no higher than 12" above channel invert grade control. Assuming total of 120 l.f. of type 3 channel protection (willow planted rock toe) at \$250/l.f. = \$30,000. Two rock grade control structures at \$5,000 each = \$10,000. So total work is \$40,000. Allow 15% inspection, or \$6,000. So total construction, inspection and field engineering is estimated to be \$46,000. Mobilization/access is poor.</p>	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Groundwater: 0 Recycled Water: 0 Conservation: 0 Transfer: 0</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improve flood management</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0</p> <p>Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0</p> <p>Description: Increase in-stream flow, Restore and protect habitat / Island Riparian Area</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA</p> <p>Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 50000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
<p>MC 21-23 Stabilize Headcut, Channel Incisions This series of 3 projects are located on upper McCoy Creek above the Calabasas Golf and Country Club. Creek channel is apparently private in this area with difficult access through a gated community. The work would involve repair of some bank erosion by placing willow planted rock toe at 2 locations, and extending the rock across the channel bottom to create no higher than 12" above channel invert grade control. Assuming total of 120 l.f. of type 3 channel protection (willow planted rock toe) at \$250/l.f. = \$30,000. Two rock grade control structures at \$5,000 each = \$10,000. So total work is \$40,000. Allow 15% inspection, or \$6,000. So total construction, inspection and field engineering is estimated to be \$46,000. Mobilization/access is poor.</p>	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improve flood management</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0</p> <p>Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0</p> <p>Description: Increase in-stream flow, Restore and protect habitat / Island Riparian Area</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA</p> <p>Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 50000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

MC 23 Project # 1427

Partnering Agency:

Project Description	Project Integration	Project Need
<p>MC 21-23 Stabilize Headcut, Channel Incisions This series of 3 projects are located on upper McCoy Creek above the Calabasas Golf and Country Club. Creek channel is apparently private in this area with difficult access through a gated community. The work would involve repair of some bank erosion by placing willow planted rock toe at 2 locations, and extending the rock across the channel bottom to create no higher than 12" above channel invert grade control. Assuming total of 120 l.f. of type 3 channel protection (willow planted rock toe) at \$250/l.f. = \$30,000. Two rock grade control structures at \$5,000 each = \$10,000. So total work is \$40,000. Allow 15% inspection, or \$6,000. So total construction, inspection and field engineering is estimated to be \$46,000. Mobilization/access is poor.</p>	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Type of supply/demand reduction: NA Description: NA</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improve flood management</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0</p> <p>Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0</p> <p>Description: Increase in-stream flow, Restore and protect habitat / Island Riparian Area</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA</p> <p>Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 50000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Partnering Agency:

Project Description	Project Integration	Project Need
Site 04 is roughly 0.75 acre in size, stretching along roughly 400' of Dry Creek. It is located in a straight reach of the floodplain. Left bank is a mix of natural and fill slopes with high quality riparian woodland habitat. Right bank is a crib-wall with generally lower quality habitat. The creek has formed two channels in this reach. The W channel is original and has some erosion problems. City Public Works crews have been clearing weeds in this reach. Options for restoration range from complete re-meandering of the channel to just focused planting/weeding efforts. Equipment access should be possible from Park Sorrento directly into the work area.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Increase groundwater recharge, recovery, and management</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improve (dry-weather) urban runoff quality</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 200000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
It is unclear exactly what the master plan is referring to in this area. No major erosion problems were seen. The project is approximately .5 acres located immediately downstream from the Park Ora Rd bridge, which is the end of a long constricted reach. Velocities should inherently slow at this point. The area would benefit from basic weed eradication and riparian habitat creation, which makes it a natural extension of DCC04, which is not likely within City of Calabasas limits.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Increase groundwater recharge, recovery, and management Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve (dry-weather) urban runoff quality Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 200000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
Site 06 is roughly .5 acre in size, stretching along roughly 500' of Dry Creek to the south of the Park Ora Bridge. It is a straight reach constrained on both sides by crib walls. Existing habitat in the floodplain is sparse and the creek bed is slightly incised. Velocities during high flows are likely to be relatively high. The channel immediately upstream of this section has a step-pool morphology created primarily by tree roots crossing the creek.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Increase groundwater recharge, recovery, and management Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve (dry-weather) urban runoff quality Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 200000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
DCC-07 "Stabilize banks and channel" City of Calabasas channel. Local bank failure problem upstream of Park Ora Rd. 50 ft. level 3 "channel has concrete crib wall on east side, above Park Ora Rd, natural channel bank west side " 50 ft. level 3 at \$300/ft = \$15,000. Inspection allow \$2,000 for total design and construction cost of \$17,000. City responsibility as some City maintenance crew doing willow clearing " allow \$5,000 O&M.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Protect/Improve groundwater quality, increase groundwater recharge, recover Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve (dry-weather) urban runoff quality Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 100000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
DCC 08 is roughly 1.25 acre in size, on the West side of Old Topanga Canyon Road, where it intersects Wrencrest Drive. There are several patches of arundo on the site (~6000sqft), with the rest of the site being a mix of bare areas and weedy species such as Conzia. An old asphalt road extends to a drainage structure in the creek. DCC08 is in a tight cluster of project points (DCC07, DCC09, and DCC10), which are being investigated by Questa Eng. It will likely be most economical to design and construct this project with the rest of the cluster. There appears to be some existing efforts to control arundo on the site.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Protect/Improve groundwater quality, increase groundwater recharge, recover Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve (dry-weather) urban runoff quality Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 100000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Partnering Agency:

Project Description	Project Integration	Project Need
At DCC 09, the aim is reduce flow velocity in the City of Calabasas channel. There is some evidence of high velocity and channel downcutting. Questa suggests adding planted rock channel boulders and drop structure. Their estimate includes 80 l.f. + 30 l.f. = 110 l.f. x 5' of rock depth = 550 cubic feet of rock. 20.3 cu yd. x 15% expansion = 23 cu. yd. x 2.5 tons/cubic yd. = 60 tons rock, planted at \$120/ton = \$7,200.00 Allow \$3,000 field design/inspection for total \$10,200.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: Improve (dry-weather) urban runoff quality			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: Improve (dry-weather) urban runoff quality			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: Protect/Improve groundwater quality, Increase groundwater recharge, recover			Availability by season:			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0			Summer: 0 Spring: 0			Multiple Sport Athletics Acres: 0	NA				
Has potential to displace demands on Bay/Delta/Estuary system: NS			Fall: 0 Winter: 0			Other Recreation Acres: 0	NA				
			Detention and Groundwater Recharge Benefit			Pedestrian Trail Acres: 0	NA				
			Acres of land that drain into basin: -1			Equestrian Trail Acres: 0	NA				
			Detention Basin Area (acres): -1			Other Acres: 0	NA				
			Max Operational Depth (ft): -1			Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use					
			% Wetlands: 0			Total Project Acres: 0					
			Soil Type: NA								
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 100000					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	Calabasas Creeks Master Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Partnering Agency:

Project Description	Project Integration	Project Need
At DCC 10 A, the aim is to remove a fish passage barrier. At the site there is a grouted bottom and a high velocity barrier at Vicosa Drive, above Park Ora " Wrencrest Dr. " Private bridge crossing. Questa suggests removing the grouted structure, constructing a series of step pools, and fixing a failing apron base culvert. According to Questa Engineering, allow \$10,000 for rock work, work on culvert and apron plus 3 drop structures/ rock weirs/ step pools at \$5,000 = \$15,000 = \$25,000. Allow \$5,000 for inspection and field direction. Total \$30,000.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Improve (dry-weather) urban runoff quality			Single Sport Athletics Acres: 0			NA		
Description: Protect/Improve groundwater quality, increase groundwater recharge, recover		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0			NA		
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0			NA		
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0			NA		
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 100000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2000	Calabasas Creeks Master Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
					Description (for non-construction projects)	
					NA	

DCC 10B

Project # 1435

Partnering Agency:

Project Description	Project Integration	Project Need
DCC 10B - Fish passage barrier. Questa Engineering believes Mountain Restoration Trust may already be involved in the project. Nonetheless Questa suggests allowing \$20,000 for design and inspection of minor barrier.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Protect/Improve groundwater quality, Increase groundwater recharge, recover</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season:</p> <p style="margin-left: 20px;">Summer: 0 Spring: 0</p> <p style="margin-left: 20px;">Fall: 0 Winter: 0</p> <p style="margin-left: 20px;">Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p style="text-align: center;">UP_LA_RVR</p> <p style="text-align: center;">NA</p> <p style="text-align: center;">NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p style="text-align: center;">NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 100000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule	Project Source(s)
Item	Status	Date	Proposed Start Date: 1/1/2000	Calabasas Creeks Master Plan
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date: 1/1/2001	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid: N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00		NA
CEQA/NEPA	NOT_INIT	1/1/2001 0:00		Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00		NA
Construction Drawings	NOT_INIT	1/1/2001 0:00		
Funding	NOT_INIT	1/1/2001 0:00		

Partnering Agency:

Project Description	Project Integration	Project Need
DCC 11 "Stabilize Headcut. Upon inspection, Questa did not clearly see the channel failure. The channel is fairly small in this area. The failure appears to be 50 feet in length. So Questa assumes that 50 l.f. of Level 2 bank restoration @ \$250/l.f. = \$12,500. \$12,500 + \$1,500 field inspection = \$14,000 total. Planted rock toe. O&M "Site maintenance = \$5,000/year " 3 years = \$15,000	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Protect/Improve groundwater quality, increase groundwater recharge, recover Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve stormwater runoff quality, improve (dry-weather) urban runoff quality Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 100000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Partnering Agency:

Project Description	Project Integration	Project Need
DCC 12 - Redesign culvert crossing. The site is on private property owned by the non-profit Mountain Restoration Trust at headwaters corner. Notes by Questa: "Partially collapsed 54" CMP culvert, protected by stacked concrete slabs, partial flow blockage. Replace with 10' wide x 30' pre-fabricated steel bridge. Typical bridge, including abutments, and installation is \$1,000/ft. so \$30,000 - allow \$2,500 inspection. Total \$32,500."	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Protect/Improve groundwater quality, increase groundwater recharge, recover</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improve stormwater runoff quality, improve (dry-weather) urban runoff quality</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 0</p> <p>Upper Estimated Total Capital Cost (\$): 100000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
DCC 18 - Remove concrete channel segments and restore the wetlands. This is private channel behind Equestrian Facility at 23200 Mulholland Rd. Several small bridges cross creek in this area. The channel has been straightened and partially lined with loose rock walls, rock slope, and in some areas. Channel is about 500-600' long, with about 15-20% hardened or about 160 feet. Total hard structures. Channel side slopes poorly vegetated/shaded. Work would involve breaking up grouted rock areas and installing pvc pipe container openings/or joint planting willows, planting willow stakes in and around rock, and adding coir fiber rolls. Most of the work could be done by a CCC crew. Work would take 1 crew week or 5 crew days. A crew day is about \$2,000, so \$10,000, plus equipment rental and materials of \$5,000. Allow \$15,000 plus \$3,000 for field engineering and inspection = \$18,000. Allow \$2,000/yr x 2 yrs. for O&M = \$4,000.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Protect/Improve groundwater quality, increase groundwater recharge, recover Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve stormwater runoff quality, improve (dry-weather) urban runoff quality Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 100000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
DCC 20 - Monitor channel for further incision. The site is on Mountain Restoration Trust and City/State Parks land. There is some field evidence of incision. A complete topographic bed profile and cross-section survey is needed using 150' transect spacings and digital photos to compare to old records. Questa estimates this project will cost \$8,000 for the survey effort, including periodic surveys at cross sections and \$5,000 O&M. for resurvey.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Protect/Improve groundwater quality, Increase groundwater recharge, recover Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 100000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
Site 13 is roughly .5 acre in size, on the SE side of Mulholland Hwy, just S of its intersection with Old Topanga Canyon Road. Creek supports large overhanging trees, Mule fat, large coast live oak, willow. Existing restoration efforts are in progress to the west of the drainage. Restoration efforts underway on the west bank (by MRT). Moderate opportunity for expansion of creek . A better site for restoration may be slightly upstream from DC-13, across the road crossing of the stream. Enhancement of riparian vegetation and stream shading may be accomplished there.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Increase groundwater recharge, recovery, and management Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve (dry-weather) urban runoff quality, Improve flood management Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Restore and protect habitat (Upland, Riparian, Aquatic, and Wetland) Great Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 70000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
Site 15 is roughly .1 acre in size, on the N side of Mulholland Hwy, just W of its intersection with Old Topanga Canyon Road S. The area contains a concrete drainage ditch paralleling the road. A clear area roughly 50'x50' surrounds it. The adjacent creek supports healthy riparian forest.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Increase groundwater recharge, recovery, and management Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve (dry-weather) urban runoff quality, Improve flood management Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Restore and protect habitat (Upland, Riparian, Aquatic, and Wetland) Great Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 70000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Partnering Agency:

Project Description	Project Integration	Project Need
Site 16 is roughly .25 acre (130'x50') in size, on the S side of Mulholland Hwy, just W of its intersection with Old Topanga Canyon Road S. The project area is a deeply channeled segment of creek with riprap side slopes at roughly 2:1 slope, 20' long. It is flanked by a horse riding arena on one side and a dirt parking area on the other. In-stream habitat consists of very good growth of narrow-leaved cattails, willows, etc. However, some growth of castor beans, exotic vine species on west side. Area appears to be stable. The site would benefit from increased plantings and a planted buffer to intercept sediments and pollutants from adjacent uses.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Increase groundwater recharge, recovery, and management Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve (dry-weather) urban runoff quality, Improve flood management Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Restore and protect habitat (Upland, Riparian, Aquatic, and Wetland) Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 70000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Partnering Agency:

Project Description	Project Integration	Project Need
Site 17 is roughly .5 acre (400'x50') in size, on the W side of Old Topanga Road, 1/4 mile S of its intersection with Mulholland Hwy. Streambed width approx. 10 feet. Flow rather stagnant. East bank covered with Vinca major. Excellent stream-side shading of willow, coast live oak, walnut. Debris on southwest area of the bank, including an old out-building.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Increase groundwater recharge, recovery, and management Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve (dry-weather) urban runoff quality, Improve flood management Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Restore and protect habitat (Upland, Riparian, Aquatic, and Wetland) Create Total Project Acres: 0
			Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 70000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
Site 14 is roughly .75 acre in size, on the North side of Mulholland Hwy, near the intersection with Old Topanga Canyon Road, on MRT property. MRT has conceptual plans for future uses of the area, which will require planning coordination. The exact extent of the masterplan's intentions for this project is unclear. We are assuming a substantial reconstruction to near-original creek morphology is desired.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Protect/Improve groundwater quality, increase groundwater recharge, recover Annual Yield of Supply (AFY): 0 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve stormwater runoff quality, improve (dry-weather) urban runoff quality Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 150000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
DC 21 Remove concrete bottom - ± 200 l.f. of concrete grouted channel within Viewpoint Primary School. Tough job high risk of flooding and channel incision if concrete is removed. Questionable Feasibility would need to convince school a stable channel can be built, and do work over summer. 200 l.f. x \$300/l.f. = \$60,000. Plus 4 days observation at \$1500/day = \$6,000 for total of \$66,000. Probably replace concrete with open cell planting blocks, and add flood wall at top of bank. High design, communication, and permitting costs.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 100000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
DC-22 "Stabilize headcut" Private property, but City probably has maintenance easement. Low priority, heavily wooded section w/very poor construction access " did not see site, saw eroded area w/ binoculars from Mulholland Drive. Because of poor construction access, try to stabilize headcut w/fiber rolls and willow cutting. Assume 200 l.f. of 2 fiber rolls @ = 400 l.f. at \$40/l.f. = \$16,000 plus \$3,000 observation = \$19,000.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Improve stormwater runoff quality, Improve (dry-weather) urban runoff quali Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 100000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
DC 23 Revegetate exposed soils probably private property, but City may have flood control maintenance easement. Small area of base soil on channel upper bank dry site plant xeric plants and re-seed, straw or coir wattles Allow \$8,000 This area is a low priority, instability is probably associated with head of canyon fill opposite Oakridge Terrace.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities			
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA			Non-Treatment Wetland Acres: 0			Sub-region(s)			
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR			
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA			
Ocean Desalination: 0	Transfer: 0	Description: NA	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA			
Other: NA			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals			
Type of supply/demand reduction: NA			Description: Improve (dry-weather) urban runoff quality, Improve flood management			Single Sport Athletics Acres: 0			NA			
Description: NA			Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0			NA			
Annual Yield of Supply (AFY): 0			Acres of land that drain into basin: -1			Other Recreation Acres: 0			NA			
Availability by season:			Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0			NA			
Summer: 0 Spring: 0			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0			NA			
Fall: 0 Winter: 0			% Wetlands: 0			Other Acres: 0			NA			
Has potential to displace demands on Bay/Delta/Estuary system: NS			Soil Type: NA			Description: Create or enhance wetlands (non-treatment), Restore and protect habitat / Use				NA		
			Method and Recharge (AFY):			Total Project Acres: 0						
			Estimated Annual Inflow (AFY): -1									
			Estimated Annual Outflow (AFY): -1									

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 0	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 8500	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: NA		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: NA				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other: NA							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)					
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Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA					
Preliminary Plans	NOT_INIT	1/1/2001 0:00	<table border="1"> <thead> <tr> <th colspan="2">Description (for non-construction projects)</th> </tr> </thead> <tbody> <tr> <td>NA</td> <td></td> </tr> </tbody> </table>				Description (for non-construction projects)		NA	
Description (for non-construction projects)										
NA										
CEQA/NEPA	NOT_INIT	1/1/2001 0:00								
Permits	NOT_INIT	1/1/2001 0:00								
Construction Drawings	NOT_INIT	1/1/2001 0:00								
Funding	NOT_INIT	1/1/2001 0:00								

Biomonitoring pilot project

Project # 1479

Partnering Agency:

Project Description	Project Integration	Project Need
Assess the feasibility of using biomarkers and biomonitoring as indicators of environmental change. 200 Abstract of Study to compare efficacy of standard tests vs. biomonitor test and electronic sensors to pinpoint incident location.	water quality, sensitive species monitoring, cumulative effects.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Assess cumulative effects of combined mixture of pollutants on wildlife Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Endangered Species Habitat Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 85000 Upper Estimated Total Capital Cost (\$): 100000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Groundwater Replenishment Project

Project # 1481

Partnering Agency:

www.ci.burbank.ca.us/publicworks

Project Description	Project Integration	Project Need
A 48" dia. Replenishment Water Service Connection will be constructed at the east portal of the MWD San Fernando tunnel. Approximately 1,050 feet of pipeline, control valves, metering and telemetry equipment, and an energy dissipation structure at the discharge. Water will flow by gravity from the MWD connection through the pipeline and into the Pacoima Wash Channel. The water will be diverted downstream into the Pacoima Spreading Grounds and percolates into the San Fernando Basin. The water will be extracted from the San Fernando Basin by the existing wells that supply groundwater to the Burbank Operable Unit (BOU). Readiness to Proceed Burbank has the necessary agreements in place to construct the new service connection and to divert the water to the spreading basin to recharge the San Fernando Basin. This project is anticipated to be completed within six months of securing funding.	San Fernando Basin Restoration	The groundwater replenishment water service connection for conjunctive use in the San Fernando Basin is needed to enable the City of Burbank to meet its commitment to provide 13,000 AFY of ground water to the Burbank Operable Unit (BOU). The BOU has eight wells specifically sited to intercept the volatile organic compounds (VOC) contaminant plume, a well water collection and transmission system, a VOC removal treatment plant, and a treated water disinfection system. The BOU is essential in removing VOC contaminants from the San Fernando Basin and restoring the usefulness of the basin's groundwater resources. Not implementing the project will also make the aquifer restoration more difficult and costly, and water customers will be subject to decreased reliability of the water supply during droughts and emergencies; increased water shortages during drought periods; and increased costs as

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: -1 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: POT Description: <input type="text"/> Annual Yield of Supply (AFY): 13000 Availability by water-year type (AFY) Average Year: 13000 Dry Year: 4000 Wet Year: 13000 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring -1 Fall: 0 Winter -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: VOC Treatment and Removal Treatment Capacity (MGD): 8968000 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: -1 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): 169 Max Operational Depth (ft): -1 % Wetlands 0 SoilType MED_SAND Method and Recharge (AFY): 8,000 Estimated Annual Inflow (AFY): 12000 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Los Angeles Department of Public Works Metropolitan Water District of Southern California (MWD) Metropolitan Water District of Southern California (MWD) Los Angeles County Board of Supervisors

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: NA Increased Operational Flexibility: PRI Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 2000000 Upper Estimated Total Capital Cost (\$): 2200000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 1900000 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP	9/1/2004																								
Land Acquisition	COMP	9/1/2004 0:00																								
Preliminary Plans	COMP	9/1/2004 0:00																								
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Permits	COMP	9/1/2004 0:00																								
Construction Drawings	COMP	9/1/2004 0:00																								
Funding	IN_PROC	3/1/2007 0:00																								

Reclamation Equalization Basin

Project # 1482

Partnering Agency:

Project Description	Project Integration	Project Need
Burbank's existing recycled water system delivers as much as 2.5 mgd of recycled water. This facility is subject to a diurnal cycle, where night flow rates are over 50% lower than daytime flows. The Equalization Basin will eliminate the existing diurnal pattern of influent flow by storing the daytime peak flows to be treated at night. Therefore, the daytime flow rates of 12 to 15 mgd and nighttime lows of 2 to 5 mgd can be redistributed and allow the existing process units to operate more reliably and efficiently and provide a constant recycled water supply of 9 to 12 mgd. The proposed Project will include the construction of an underground concrete tank which can hold 1.4 million gallons and a secondary clarifier. The project includes all of the associated piping and pumps to allow for the operation of the equalization basin. Readiness to Proceed It is anticipated that construction will begin within six months of securing the necessary funds.	Recycled Water Master Plan	The reclamation plant (BWRP) has a peak flow of 18 MGD and a capacity to treat approximately 10,800 AFY; however, the annual production is actually 7,200 AFY, approx. This is due to the fact that the night flows are currently reduced to 3 to 4 MGD. In order to increase the amount of available recycled water in Burbank, the City is proposing the improved utilization of the current facilities by constructing an equalization basin for the BWRP. This project will capture the peak daytime flows for treatment during the nighttime low flow hours and will increase the availability and reliability of recycled water. The BWRP Equalization Basin will also improve the reliability of the BWRP by reducing the impact that an illegal discharge would have on the biological processes and will allow the treatment plant biota to receive a more constant input of food to sustain the necessary treatment levels. This will

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: -1 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NONPOT Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text" value="3900"/> Availability by water-year type (AFY) Average Year: 3900 Dry Year: 3900 Wet Year: 3900 Other: 0 Description: <input type="text"/> Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: Biological Nutrient Removal Treatment Capacity (MGD): 12.5 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: -1 Trash: 0 Pollutants: 0 Other: -1 Description: <input type="text" value="Biochemical Oxygen Demand, and Suspended Solids"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 0 Detention Basin Area (acres): 0 Max Operational Depth (ft): 0 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): 0 Estimated Annual Inflow (AFY): 0 Estimated Annual Outflow (AFY): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 102 Multiple Sport Athletics Acres: 26 Other Recreation Acres: 23 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 911 Description: landfill, commercial/industrial Total Project Acres: 1385	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Burbank Water and Power

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: NA Increased Operational Flexibility: SEC Increased Water Conservation: NA Increased Water Recycling: PRI Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: SEC Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 8000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 75000 Design Life of Project (years): 40

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP	9/1/2005																								
Land Acquisition	COMP	9/1/2005 0:00																								
Preliminary Plans	IN_PROC	10/31/2006 0:00																								
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Permits	IN_PROC	12/20/2006 0:00																								
Construction Drawings	IN_PROC	12/30/2006 0:00																								
Funding	IN_PROC	4/15/2006 0:00																								

Valhalla System Extension

Project # 1483

Partnering Agency:

Project Description	Project Integration	Project Need
The proposed project will connect a new 2,000 foot pipeline to extend the service line to a new booster pumping station that will be installed at Ralph Foy Park to provide adequate pressures to Valhalla Memorial Park and other prospective nearby customers, and all the necessary supportive components required to operate the system. Project Readiness Itâ€™s anticipated this project will begin in the Summer of 2008, after the reclamation plant is upgraded to include an equalization basin.	Recycled Water Facilities Plan	The recycled water distribution system has limited water pressure as the system proceeds from the treatment plant to its termination at the Bob Hope Airport and does not extend far enough to provide recycled water to the Valhalla Memorial Park and some other smaller users. There are approximately 20 customers that are currently connected to this pipeline, including the large retail stores located at the Empire Center, Gross Park and a newly developing property. An additional 10 customers/sites (including the Valhalla Memorial Park) are potential customers to be served with recycled water through a new 16 inch pipeline in Monterey Avenue and could be connected to the existing pipeline on Empire Avenue. The proposed extension would serve the Cityâ€™s existing and potential customers with a more reliable supply of recycled water and improved water quality, increase the amount of recycled

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: -1 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NONPOT Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 455 Dry Year: 455 Wet Year: 455 Other: 0 Description: <input type="text"/> Availability by season: Summer: -1 Spring -1 Fall: -1 Winter -1 Annual Yield of Supply (AFY): 455 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: N/A Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 0 Detention Basin Area (acres): 0 Max Operational Depth (ft): 0 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): 0 Estimated Annual Inflow (AFY): 0 Estimated Annual Outflow (AFY): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 32 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 32 Description: Cemetery Total Project Acres: 169	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Valhalla Memorial Park Burbank Unified School District Burbank Unified School District City parks

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: SEC Increased Operational Flexibility: PRI Increased Water Conservation: SEC Increased Water Recycling: PRI Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 6700000 Upper Estimated Total Capital Cost (\$): 7000000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): -1 Design Life of Project (years): 30

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
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Permits	NOT_INIT	1/1/1753 12:00																								
Construction Drawings	NOT_INIT	1/1/1753 12:00																								
Funding	NOT_INIT	1/1/1753 12:00																								

Studio District

Project # 1487

Partnering Agency:

Project Description	Project Integration	Project Need
The "Studio District" is comprised of a series of studio facilities: The Warner Brothers Studios, Disney Studios, NBC Studios, and Foto Kem, which is involved in the film processing from the studios and from individuals. The studios will be the largest users of the recycled water in this area (Studio District); however, additional customers will also benefit from the new recycled water pipeline. These customers include St. Joseph Hospital, four schools, four parks and a library. The proposed project will consist of a pipeline that will begin with a 15,200 feet of a sixteen inch main line and 4,000 feet of a combination of 4 and 6 inch extensions to the customers. No public booster pump station will be required. The proposed alignment for the pipeline was developed to avoid having to place pipelines along Olive Avenue, which is a very heavily traveled road.	Recycled Water Master Plan	Recycled water is especially important to the City of Burbank, because each acre-foot of potable water that can be saved by using recycled water in its place is an equal acre-foot of water that the City of Burbank does not have to import from the State. This project is important to the City of Burbank and the region, because increasing the quantity of recycled water distributed within the Burbank service area, will result in an equal increase in the amount of potable water that is available for drinking, since it will no longer be used for landscape and irrigation uses; thus more State Project Water will be conserved. Currently, 80% of Burbank's potable water is imported. The proposed project will construct a pipeline to extend the distribution of recycled water to new users located in the "Studio District." It is estimated that 244 AFY of potable water will become available as a result of this project.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: -1 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NONPOT Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text" value="244"/> Availability by water-year type (AFY) Average Year: 244 Dry Year: 244 Wet Year: 244 Other: 0 Description: <input type="text"/> Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: N/A Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 0 Detention Basin Area (acres): 0 Max Operational Depth (ft): 0 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): 0 Estimated Annual Inflow (AFY): 0 Estimated Annual Outflow (AFY): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 28 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 8 Description: The Studios, CalTrans 134, and St. Joseph Hospital. Total Project Acres: 339	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Warner Brothers Studio Disney Studios Disney Studios NBC Studios Burbank Unified School District

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: SEC Increased Operational Flexibility: PRI Increased Water Conservation: SEC Increased Water Recycling: PRI Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 5100000 Upper Estimated Total Capital Cost (\$): 5300000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): -1 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>9/1/2006</td> </tr> <tr> <td>Land Acquisition</td> <td>COMP</td> <td>1/1/2000 0:00</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	COMP	9/1/2006	Land Acquisition	COMP	1/1/2000 0:00	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: 9/1/2010 Proposed Completion Date: 4/1/2011 Ready For Construction Bid: 3-5 Years	Recycled Water Facilities Planning Report, 2006 Recycled Water Master Plan, 2006 Description (for non-construction projects) *This project includes construction, but it needs to be noted that this project could proceed sooner if funding were secured.
Item	Status	Date																								
Conceptual Plans	COMP	9/1/2006																								
Land Acquisition	COMP	1/1/2000 0:00																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Robert Ovrum Park

Project # 1488

Partnering Agency:

Project Description	Project Integration	Project Need
The proposed recycled water pipeline extension will distribute gray water to the Police/Fire building, Ovrum Park, Miller Park, and landscaping along the South San Fernando Road. The total demand for these four customers is estimated to be a minimum of 14 AFY, with a peak demand of about 40 AFY. However, Home Depot and Carmax are also in the vicinity of this new extension. The new recycled water pipeline extension will be approximately 5,700 feet long, and 6 inches in diameter. This area has already been plumbed to accept recycled water; therefore, the extension can be completed and operating quickly. In addition to the pipeline, this project may also include the installation of a booster pump station to distribute the recycled water to the Police/Fire facility.	Recycled Water Master Plan	Burbank must rely on State Project Water for 80% of the City's water supply; therefore, recycled water is especially important to the City of Burbank. Each acre-foot of potable water that can be saved by using recycled water in its place is an equal acre-foot of water that the City of Burbank does not have to import from the State. The proposed project will construct a pipeline to extend the distribution of recycled water to new users located along the South San Fernando Road. It is estimated that 14 to 40 AFY of potable water will become available as a result of this project.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: -1 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 14 Dry Year: 14 Wet Year: 40 Other: 0 Description: <input type="text"/> Type of supply/demand reduction: NONPOT Description: <input type="text"/> Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1 Annual Yield of Supply (AFY): 14 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: N/A Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 0 Detention Basin Area (acres): 0 Max Operational Depth (ft): 0 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): 0 Estimated Annual Inflow (AFY): 0 Estimated Annual Outflow (AFY): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 3 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Police/Fire building landscaping, streetscape Total Project Acres: 15	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Burbank Police Department Burbank Fire Department Burbank Fire Department

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: NA Increased Operational Flexibility: PRI Increased Water Conservation: SEC Increased Water Recycling: PRI Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 500000 Upper Estimated Total Capital Cost (\$): 600000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): -1 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP	9/1/2006																								
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Permits	IN_PROC	12/30/2006 0:00																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	IN_PROC	3/15/2007 0:00																								

Wildwood Canyon Park

Project # 1489

Partnering Agency:

www.ci.burbank.ca.us/publicworks

Project Description	Project Integration	Project Need
The proposed recycled water pipeline extension will distribute gray water to the Wildwood Canyon Park, a California State Park. This pipeline extension will be approximately 4,000 feet long, and 6 inches in diameter. This new pipeline will connect to the existing 12-inch diameter pipeline in the DeBell Golf Course. This project may also require the installation of a booster pump to irrigate the upper portion of the park.	Recycled Water Master Plan	The availability of water is a great concern for Burbank, since it must rely on State Project Water for 80% of the City's water supply; therefore, it is especially important for Burbank Water and Power to seek alternative water sources and to be as efficient with its water supply as possible. This project is important to the City of Burbank and the region, because increasing the quantity of recycled water distributed within the Burbank service area, will result in an equal increase in the amount of potable water that is available for drinking, since it will no longer be used for landscape and irrigation uses; thus more State Project Water will be conserved. The proposed project will construct a pipeline to extend the distribution of recycled water to the Wildwood Canyon Park. It is estimated that 15 AFY of potable water will become available as a result of this project.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: -1 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NONPOT Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 15 Dry Year: 15 Wet Year: 15 Other: 0 Description: <input type="text"/> Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1 Annual Yield of Supply (AFY): 15 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: N/A Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 0 Detention Basin Area (acres): 0 Max Operational Depth (ft): 0 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): 0 Estimated Annual Inflow (AFY): 0 Estimated Annual Outflow (AFY): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 484 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 16 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: trails, picnic area Total Project Acres: 500	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals California Department of Parks and Recreation

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: NA Increased Operational Flexibility: PRI Increased Water Conservation: SEC Increased Water Recycling: PRI Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 500000 Upper Estimated Total Capital Cost (\$): 550000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): -1 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP	9/1/2006																								
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	IN_PROC	3/1/2008 0:00																								

Central City/ Elysian Park

Project # 1525

Partnering Agency:

Project Description	Project Integration	Project Need
18,000 feet of pipeline, pumping station, and tank to deliver recycled water from the LA-Glendale Plant to Elysian Park, Taylor Yard, and other users along the route.	Will replace potable water demand with recycled water to help reduce the region's dependence on imported water supplies	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 1000		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 17000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	7/1/2007	LADWP's 2005 Urban Water Management Plan	
Conceptual Plans	IN_PROC		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	IN_PROC	1/1/1753 12:00:				
CEQA/NEPA	IN_PROC	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	IN_PROC	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Chatsworth Park (South) Stormwater Enhancement (2)

Project # 1530

Partnering Agency:

Project Description	Project Integration	Project Need
This project proposes to restore the existing streambed and develop other improvements including bioswales, trash capture devices, landscaping, trails, and picnic areas. Design storm water improvements to capture debris, prevent localized flooding, and promote infiltration.	This project is consistent with the IRWMP as project benefits include; ecosystem restoration, recreation and public access, storm water capture and management, water conservation, and water quality protection and improvement.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: 90 acres drained			Single Sport Athletics Acres: 0				
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description: 5 acres created				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 100000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 1000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:	1/1/2008	Current & Future LA River TMDLs (Nutrients, Metals, Trash)
Conceptual Plans	IN_PROC		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	IN_PROC	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Limekiln Canyon / Moonshine Canyon Restoration

Project # 1532

Partnering Agency:

Project Description	Project Integration	Project Need
This project proposes the development of a system of bioswales, catch basins, and related storm water improvements to treat runoff, capture debris, and prevent sediment buildup and flooding. Refurbish Limekiln Canyon Creek streambed to include bioswales, native landscaping, passive recreational improvements, trails improvements, and naturalized habitat. Stabilize canyon slopes and develop runoff culverts and channels to mitigate future slope erosion.	This project is consistent with the IRWMP as project benefits include; ecosystem restoration, recreation and public access, storm water capture and management, water conservation, and water quality protection and improvement	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> 150 acres drained Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 10 acres created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Weddington Park Expansion (2)

Project # 1536

Partnering Agency:

Project Description	Project Integration	Project Need
This project proposes the acquisition of 6.24 acres of river front property along the LA River (from US-101 to Lankershim Blvd) immediately adjacent to Weddington Park. Improvements include bioswales, trash capture devices, native planting & habitat restoration, and bike/walking trails. Land is currently under the jurisdiction of the Army Corps and/or LAC Flood Control District.	This project is consistent with the IRWMP as project benefits include; recreation and public access, storm water capture and management, water conservation, and water quality protection and improvement	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> 100 acres drained Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 6 acres created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	IN_PROC	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Echo Park Lake Rehabilitation Project

Project # 1538

Partnering Agency:

Project Description	Project Integration	Project Need
The project proposed to restore the retention basin so that its natural physical, biological, and chemical processes can improve water quality by maximizing pollutant removal. Project specifics include draining the lake, repairing storm drain pipes, re-designing the inlet and outlet structures, repairing the interior lining of the basin, installing a sediment forebay to remove sediments, improving the aeration and circulation system, replacing non-native vegetation with native plants along the water's edge and implementing various other Best Management Practices (BMPs) throughout the park using a treatment train approach. BMPs will be based on the latest stormwater technology and may include bioswales and permeable surfaces	The project is consistent with the IRWMP, which is the regional strategy for improving water quality standards in the watershed. Project reduces loads of pollutants to impaired waters.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: 14 acres drained			Single Sport Athletics Acres: 0				
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description: 5 acres created				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	7/1/2008	2002 and 2006 California 303(d) List identified Echo Park Lake as impaired trash TMDL has already been adopted and in effect for Echo Park Lake	
Conceptual Plans	IN_PROC		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	IN_PROC	1/1/1753 12:00:				
CEQA/NEPA	IN_PROC	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	IN_PROC	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Golf Course BMPs " Encino/Balboa Golf Courses (Sepulveda Basin)

Project # 1539

Partnering Agency:

Project Description	Project Integration	Project Need
Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of new wash rack systems at the golf course service yard with a new state-of-the art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water	This project would be part of other stormwater diversion, capture, infiltration and treatment BMPs envisioned for other parks and recreational facilities in the region	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.0072			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: 280 acres drained			Single Sport Athletics Acres: 0				
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description:				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:	1/1/2009	Los Angeles River Trash, Metals and Nutrients TMDLs
Conceptual Plans	IN_PROC		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	IN_PROC	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Stormwater Upgrades at Recreation & Parks Central Service Yard (CSY)

Project # 1540

Partnering Agency:

Project Description	Project Integration	Project Need
The project will conduct a detailed engineering study for Central Service Yard (CSY) and identify opportunities for capture and treatment or infiltration of stormwater at the site. Project specifics may include installing vegetated buffer strips along the LA River to capture and infiltrate surface runoff, location of a cistern on-site, capture and treating first flush, and other state of the art Best Management Practices (BMPs). The project will result in reducing pollutant loads to the LA River and help towards attainment of recreational water quality standards and TMDLs in receiving waters	The project is consistent with the IRWMP, which is the regional strategy for improving water quality standards in the watershed. The project will also implement future TMDL requirements set for by the LA Regional Water Quality Control Board (RWQCB) for bacteria in the LA River. It is also part	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> 32 acres drained Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 1 acre created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

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Item	Status	Date																								
Conceptual Plans	IN_PROC																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	IN_PROC	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Aliso Canyon Park Stream Ecosystem Restoration

Project # 1542

Partnering Agency:

Project Description	Project Integration	Project Need
Stream ecosystem restoration involving the use of bioengineering applications, channel modifications, where necessary, and the removal of invasive plants and planting of native aquatic and riparian vegetation to improve stream-side buffering, bank stability, wildlife habitat values, stormwater infiltration, and water quality through a reduction in nutrient, trash, bacterial and sediment loadings. Trails, picnicking areas and other public access and recreational improvements will be provided in proximity to the stream channel. Smart irrigation systems will be installed to meet the watering needs of the planted areas.	The project is consistent with Objective 3.2.7 of the IRWMP and the water management strategies identified in Section 4.1.2, Ecosystem Restoration, Section 4.1.3, Environmental and Habitat Protection and Improvement, and Section 4.1.9, Recreation and Public Access	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 0.5 acres created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

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Item	Status	Date																								
Conceptual Plans	IN_PROC																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	1/1/1753 12:00:																								
CEQA/NEPA	IN_PROC	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	IN_PROC	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Griffith Park "Fern Dell Stream Ecosystem Restoration

Project # 1543

Partnering Agency:

Project Description	Project Integration	Project Need
Stream ecosystem restoration involving the use of bioengineering applications, channel modifications, where necessary, streamflow augmentation, and the removal of invasive plants and planting of native aquatic and riparian vegetation to improve stream-side buffering, bank stability, wildlife habitat values, stormwater infiltration, and water quality through a reduction in nutrient, trash, bacterial and sediment loadings. Trails, picnicking areas and other public access and recreational improvements will be provided in proximity to the stream channel. Smart irrigation systems will be installed to meet the watering needs of the planted areas.	The project is consistent with Objective 3.2.7 of the IRWMP and the water management strategies identified in Section 4.1.2, Ecosystem Restoration, Section 4.1.3, Environmental and Habitat Protection and Improvement, and Section 4.1.9, Recreation and Public Access	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: 5 acres created					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 10000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2009	Greater Los Angeles IRWMP	
Conceptual Plans	IN_PROC		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	IN_PROC	1/1/1753 12:00:				
CEQA/NEPA	IN_PROC	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	IN_PROC	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Environmental Mgmt. of Equestrian Operations – Griffith Park Pony Ride

Project # 1544

Partnering Agency:

Project Description	Project Integration	Project Need
Identification and implementation of equestrian related Best Management Practices (BMPs) at the Griffith Park Pony Ride and the development of a citywide equestrian public education program in order to reduce bacteria levels in the LA River. Site specific controls will include developing BMPs for handling horse manure, installing vegetated buffer strips to capture and infiltrate surface runoff, and other BMPs. The public education program will target the equestrian community, children, and visitors to the Griffith Park area and inform them on how horses impact water quality and how impacts can be mitigated through the use of good housekeeping practices and BMPs. The project will reduce bacteria and nutrient loads to the LA River and help attain recreational water quality standards	The project is consistent with the IRWMP, which is the regional strategy for improving water quality standards in the watershed. The project will also implement future TMDL requirements set by the LA Regional Water Quality Control Board (RWQCB) for bacteria in the LA River.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> 4 acres drained Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: .5 acres created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>IN_PROC</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>IN_PROC</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>IN_PROC</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>IN_PROC</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	IN_PROC		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	IN_PROC	1/1/1753 12:00:	CEQA/NEPA	IN_PROC	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	IN_PROC	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: 7/1/2007 Proposed Completion Date: Ready For Construction Bid: N/A	LA River is listed on EPA's impaired water 303(d) list Description (for non-construction projects)
Item	Status	Date																								
Conceptual Plans	IN_PROC																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	1/1/1753 12:00:																								
CEQA/NEPA	IN_PROC	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	IN_PROC	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Environmental Mgmt. of Equestrian Operations – Hansen Dam Equestrian Center

Project # 1545

Partnering Agency:

Project Description	Project Integration	Project Need
Identification and implementation of equestrian-related Best Management Practices (BMPs) at the Hansen Dam Equestrian Center and surrounding trails, and the development of an equestrian public education program. The purpose of the project is to reduce bacteria levels in the LA River. Project specifics include developing BMPs for handling horse manure, installing vegetated buffer strips to capture and infiltrate surface runoff, and other BMPs. The public education program will target the equestrian community, trail users and visitors to the Hansen Dam Recreation area and inform them on how horses impact water quality and how impacts can be mitigated through the use of good housekeeping practices and BMPs. The project will reduce bacteria and nutrient loads to the LA River and help attain recreational water quality standards.	The project is consistent with the IRWMP, which is the regional strategy for improving water quality standards in the watershed. The project will also implement future TMDL requirements set for by the LA Regional Water Quality Control Board (RWQCB) for bacteria in the LA River	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: 14 acres drained			Single Sport Athletics Acres: 0				
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description: 2 acres created				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:	7/1/2007	LA River is listed on EPA's impaired water 303(d) list
Conceptual Plans	IN_PROC		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	IN_PROC	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Golf Course BMPs – Hansen Dam Golf Course

Project # 1546

Partnering Agency:

Project Description	Project Integration	Project Need
Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of new wash rack systems at the golf course service yard with a new state-of-the art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water	This project would be part of other stormwater diversion, capture, infiltration and treatment BMPs envisioned for other parks and recreational facilities in the region	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.0072			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: 208 acres drained			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			SoilType: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2009	Los Angeles River Trash, Metals and Nutrients TMDLs	
Conceptual Plans	IN_PROC		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	IN_PROC	1/1/1753 12:00:				
CEQA/NEPA	IN_PROC	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	IN_PROC	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Hollenbeck Park Lake Rehabilitation Project

Project # 1547

Partnering Agency:

Project Description	Project Integration	Project Need
The project proposes to restore the retention basin so that its natural physical, biological, and chemical processes can improve water quality by maximizing pollutant removal. Project specifics include draining the lake, improving the aeration and circulation system, installing trash capture inserts in storm drains, reconstructing walking paths using permeable surfaces, installing a smart irrigation system, providing educational signage and kiosks identifying the water quality improvements benefits, replacing non-native vegetation with native plants along the water's edge, and implementing various other Best Management Practices (BMPs) throughout the park using a treatment train approach. BMPs will be based on the latest stormwater technology and may include bioswales and permeable surfaces	The project is consistent with the IRWMP, which is the regional strategy for improving water quality standards in the watershed. The proposed project reduces loads of pollutants to impaired waters	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> 6 acres drained Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 2 acres created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	1/1/1753 12:00:																								
CEQA/NEPA	IN_PROC	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	IN_PROC	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Environmental Mgmt. of Equestrian Operations – LA Equestrian Center (LAEC)

Project # 1548

Partnering Agency:

Project Description	Project Integration	Project Need
Identification and implementation of equestrian related Best Management Practices (BMPs) at the Los Angeles Equestrian Center (LAEC) and the development of a citywide equestrian public education program in order to reduce bacteria levels in the LA River. Site specific controls will include constructing a concrete pad and roof for on-site composting of manure, installing vegetated buffer strips to capture and infiltrate surface runoff, and other BMPs. The public education program will target the equestrian community and inform horse riders on how horses impact water quality and how impacts can be mitigated through the use of good housekeeping practices and BMPs. The project will reduce bacteria and nutrient loads to the LA River and help attain recreational water quality standards. Verification of bacteria loading will be accomplished through monitoring at select location	The project is consistent with the IRWMP, which is the regional strategy for improving water quality standards in the watershed. The project will also implement future TMDL requirements set for by the LA Regional Water Quality Control Board (RWQCB) for bacteria in the LA River	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> 30 acres drained Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 5 acres created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	1/1/1753 12:00:																								
CEQA/NEPA	IN_PROC	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	IN_PROC	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Mid Valley Senior Citizen Center

Project # 1550

Partnering Agency:

Project Description	Project Integration	Project Need
Installation of the following: Stormwater BMPs (including parking lot, swales/infiltration areas), smart irrigation system, passive recreation, harvesting of rain water from new senior citizen center building		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: 2.67 acres drained			Single Sport Athletics Acres: 0				
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description: 2.67 acres created				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:	1/1/2009	
Conceptual Plans	IN_PROC		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	IN_PROC	1/1/1753 12:00:			
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
					Description (for non-construction projects)

Oâ€™™ Melveny Park/Bee Canyon Park Stream Ecosystem Restoration

Project # 1551

Partnering Agency:

Project Description	Project Integration	Project Need
Stream ecosystem restoration involving the use of bioengineering applications, channel modifications, where necessary, and the removal of invasive plants and planting of native aquatic and riparian vegetation to improve stream-side buffering, bank stability, wildlife habitat values, stormwater infiltration, and water quality through a reduction in nutrient, trash, bacterial and sediment loadings. Trails, picnicking areas and other public access and recreational improvements will be provided in proximity to the stream channel. Smart irrigation systems will be installed to meet the watering needs of the planted areas	The project is consistent with Objective 3.2.7 of the IRWMP and the water management strategies identified in Section 4.1.2, Ecosystem Restoration, Section 4.1.3, Environmental and Habitat Protection and Improvement, and Section 4.1.9, Recreation and Public Access	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 20 acres created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	1/1/1753 12:00:																								
CEQA/NEPA	IN_PROC	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	IN_PROC	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Orcutt Ranch Park Dayton Creek Ecosystem Restoration

Project # 1552

Partnering Agency:

Project Description	Project Integration	Project Need
Stream ecosystem restoration involving the use of bioengineering applications, channel modifications, where necessary, and the removal of invasive plants and planting of native aquatic and riparian vegetation to improve stream-side buffering, bank stability, wildlife habitat values, stormwater infiltration, and water quality through a reduction in nutrient, trash, bacterial and sediment loadings. Trails, picnicking areas and other public access and recreational improvements will be provided in proximity to the stream channel. Smart irrigation systems will be installed to meet the watering needs of the planted areas	The project is consistent with Objective 3.2.7 of the IRWMP and the water management strategies identified in Section 4.1.2, Ecosystem Restoration, Section 4.1.3, Environmental and Habitat Protection and Improvement, and Section 4.1.9, Recreation and Public Access	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 6 acres created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
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Preliminary Plans	IN_PROC	1/1/1753 12:00:																								
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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	IN_PROC	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Asphalt Plant at Pacoima Wash

Project # 1553

Partnering Agency:

Project Description	Project Integration	Project Need
Installation of the following: Stormwater BMPs (including parking lot, swales/infiltration areas), smart irrigation system, active/passive recreation, synthetic turf fields, interception of water from wash for irrigation, interpretive signage (particularly regarding wash). Site currently drains to Pacoima Wash		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input style="width: 100%;" type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/></p>	<p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text" value="7.63 acres drained"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: 7.63 acres created</p> <p>Total Project Acres: 0</p>
			<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input style="width: 100%;" type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): 1000000</p> <p>Upper Estimated Total Capital Cost (\$): 10000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	IN_PROC																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	1/1/1753 12:00:																								
CEQA/NEPA	IN_PROC	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	IN_PROC	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Reseda Lake Rehabilitation Project

Project # 1554

Partnering Agency:

Project Description	Project Integration	Project Need
The project proposes to restore the retention basin so that its natural physical, biological, and chemical processes can improve water quality by maximizing pollutant removal. Project specifics include draining the lake, improving the aeration and circulation system, installing trash capture inserts in storm drains, reconstructing walking paths using permeable surfaces, installing a smart irrigation system, providing educational signage and kiosks identifying the water quality improvements benefits, replacing non-native vegetation with native plants along the water's edge, and implementing various other Best Management Practices (BMPs) throughout the park using a treatment train approach. BMPs will be based on the latest stormwater technology and may include bioswales and permeable surfaces	The project is consistent with the IRWMP, which is the regional strategy for improving water quality standards in the watershed. The proposed project reduces loads of pollutants to impaired waters	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> 2 acres drained Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 1 acre created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Golf Course BMPs " Roosevelt Golf Course

Project # 1555

Partnering Agency:

Project Description	Project Integration	Project Need
Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of new wash rack systems at the golf course service yard with a new state-of-the art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water	This project would be part of other stormwater diversion, capture, infiltration and treatment BMPs envisioned for other parks and recreational facilities in the region	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: Will provide water quality benefits			Single Sport Athletics Acres: 0				
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description:				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		Project will help to meet TMDLs for Reach 3 of the LA River
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Sepulveda Basin-Encino & Bull Creeks & Haskell & Havenhurst Channels Rest.

Project # 1556

Partnering Agency:

Project Description	Project Integration	Project Need
Stream ecosystem restoration involving the use of bioengineering applications, channel modifications, where necessary, and the removal of invasive plants and planting of native aquatic and riparian vegetation to improve stream-side buffering, bank stability, wildlife habitat values, stormwater infiltration, and water quality through a reduction in nutrient, trash, bacterial and sediment loadings. Trails, picnicking areas and other public access and recreational improvements will be provided in proximity to the stream channel. Smart irrigation systems will be installed to meet the watering needs of the planted areas	The project is consistent with Objective 3.2.7 of the IRWMP and the water management strategies identified in Section 4.1.2, Ecosystem Restoration, Section 4.1.3, Environmental and Habitat Protection and Improvement, and Section 4.1.9, Recreation and Public Access	

Regional Prioritization Criteria

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Sycamore Grove

Project # 1557

Partnering Agency:

Project Description	Project Integration	Project Need
Install cistern to collect stormwater runoff, install parking lot BMPs, treat tennis court runoff through BMPs, develop swales and retention areas in suitable areas within park to process runoff before it reaches the Arroyo, upgrade irrigation system to a smart system, install permeable paving (pathways) throughout site, replace existing concrete swale with bio swale		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: 17.5 acres drained			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			SoilType: NA			Description: Will create open space					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Description (for non-construction projects)	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Taylor Yard Riverfront Park

Project # 1558

Partnering Agency:

Project Description	Project Integration	Project Need
Development of a 40 acre park along the edge of the Los Angeles River that would include habitat restoration, flood storage, and passive recreational areas. Develop Upland/Lowland habitat areas, an emergent wetland basin, and a flood diversion structure and basin for peak flood storage and release. Build a nature center, walking trails, and vista points; connect to the adjacent 40 Acre Rio de Los Angeles State Park to create a unified park and recreation area. The project will reduce bacteria and nutrient loads to the LA River and help attain recreational water quality standards.	The project is consistent with the IRWMP, which is the regional strategy for improving water quality standards in the watershed. The project will also implement future TMDL requirements set for by the LA Regional Water Quality Control Board (RWQCB) for bacteria in the LA River.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> 20 acres drained Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 40 acres created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>IN_PROC</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	IN_PROC		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: 7/1/2010 Proposed Completion Date: Ready For Construction Bid: N/A	project will help meet current and future TMDLs for LA River Description (for non-construction projects)
Item	Status	Date																								
Conceptual Plans	IN_PROC																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Stormwater Upgrades at LADRPâ€™s Valley Region Headquarters

Project # 1559

Partnering Agency:

Project Description	Project Integration	Project Need
The project will conduct a detailed engineering study at the Valley Regional Headquarters Maintenance and Service Yard to identify opportunities for stormwater infiltration, capture and/or treatment. Project specifics may include installing vegetated buffer strips to capture and infiltrate surface runoff, location of a cistern on-site, capture and treating first flush, and other state of the art Best Management Practices (BMPs). The project will result in reducing pollutant loads to the LA River and help towards attainment of recreational water quality standards and TMDLs in receiving waters	The project is consistent with the IRWMP, which is the regional strategy for improving water quality standards in the watershed. The project will also implement future TMDL requirements set by the LA Regional Water Quality Control Board (RWQCB) for bacteria in the LA River	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> 7 acres drained Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 1 acre created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	1/1/1753 12:00:																								
CEQA/NEPA	IN_PROC	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	IN_PROC	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Golf Course BMPs – Wilson/Harding Golf Courses (Griffith Park)

Project # 1560

Partnering Agency:

Project Description	Project Integration	Project Need
Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of new wash rack systems at the golf course service yard with a new state-of-the art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water	This project would be part of other stormwater diversion, capture, infiltration and treatment BMPs envisioned for other parks and recreational facilities in the region	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.0072			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: 300 acres drained			Single Sport Athletics Acres: 0				
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description:				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:	1/1/2009	Project will help meet TMDLs for reach 3 of the LA River
Conceptual Plans	IN_PROC		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	Description (for non-construction projects)
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	IN_PROC	1/1/1753 12:00:			
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Golf Course BMPs – Woodley Lakes Golf Course (Sepulveda Basin)

Project # 1561

Partnering Agency:

Project Description	Project Integration	Project Need
Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of new wash rack systems at the golf course service yard with a new state-of-the art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water	This project would be part of other stormwater diversion, capture, infiltration and treatment BMPs envisioned for other parks and recreational facilities in the region	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.0072			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: 190 acres drained			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2009	Los Angeles River Trash, Metals and Nutrients TMDLs	
Conceptual Plans	IN_PROC		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	IN_PROC	1/1/1753 12:00:				
CEQA/NEPA	IN_PROC	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	IN_PROC	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Lincoln Park Lake Rehabilitation Project

Project # 1562

Partnering Agency:

Project Description	Project Integration	Project Need
The project proposed to restore the retention basin so that its natural physical, biological, and chemical processes can improve water quality by maximizing pollutant removal. Project specifics include draining the lake, improving the aeration and circulation system, installing trash capture inserts in storm drains, reconstructing walking paths using permeable surfaces, installing smart irrigation system, providing educational signage and kiosks identifying the water quality improvements benefits, and implementing various other Best Management Practices (BMP) throughout the park using a treatment train approach. BMPs will be based on the latest stormwater technology and may include bioswales and permeable surfaces	The project is consistent with the IRWMP, which is the regional strategy for improving water quality standards in the watershed. The proposed project reduces loads of pollutants of impaired waters	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> 3 acres drained Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 0.5 acres created Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	1/1/1753 12:00:																								
CEQA/NEPA	IN_PROC	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	IN_PROC	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Golf Course BMPs " Los Feliz Golf Course

Project # 1563

Partnering Agency:

Project Description	Project Integration	Project Need
Installation of dry swale drainage systems throughout the golf course to replace existing concrete drainage channels for capture and infiltration of storm flows; installation of a new wash rack systems at the golf course with a state-of-the art water treatment and recycling system to capture, treat and reuse mechanical equipment wash water; and installation of a new smart irrigation system.	This project would be part of other stormwater diversion, capture, infiltration and treatment BMPs envisioned for other parks and recreational facilities in the region	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: 15 acres drained			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:	1/1/2009	Project will help meet TMDLs for reach 3 of the LA River
Conceptual Plans	IN_PROC		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	Description (for non-construction projects)
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	IN_PROC	1/1/1753 12:00:			
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Rockwood Park

Project # 1659

Partnering Agency:

NA

Project Description	Project Integration	Project Need
East Hollywood, brownfields-like area, native plants, BMPs, .42 acres	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: <input type="text" value="NA"/></p> <p>Other: <input type="text" value="NA"/></p> <p>Type of supply/demand reduction: NA Availability by season:</p> <p>Description: <input type="text" value="NA"/> Summer: 0 Spring: 0</p> <p>Annual Yield of Supply (AFY): <input type="text" value="0"/> Fall: 0 Winter: 0</p> <p style="text-align: right;">Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input type="text" value="NA"/></p> <p style="text-align: center;">Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>SoilType: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p style="text-align: center;">Sub-region(s)</p> <p style="text-align: center;">UP_LA_RVR</p> <p style="text-align: center;">NA</p> <p style="text-align: center;">NA</p> <p style="text-align: center;">Cooperating Agencies/Organizations/Individuals</p> <p style="text-align: center;">NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input type="text" value="NA"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input type="text" value="NA"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input type="text" value="NA"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input type="text" value="NA"/></p>	<p>Lower Estimated Total Capital Cost (\$): 450000</p> <p>Upper Estimated Total Capital Cost (\$): 1000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2006	NA	NA
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2007	NA	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			NA	
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Echo Park Minipark

Project # 1665

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Acquisition, BMPs and native habitat landscaping of small parcel at Glendale Blvd and Montana Street.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: Capture and treatment of small amts of urban runoff, treating metals, nutrients, bacteria.			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Detention and Groundwater Recharge Benefit			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: NA		Availability by season:	Acres of land that drain into basin: -1			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Detention Basin Area (acres): -1			Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Max Operational Depth (ft): -1			Other Recreation Acres: 0	NA				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	% Wetlands: 0			Pedestrian Trail Acres: 0	NA				
			Soil Type: NA			Equestrian Trail Acres: 0	NA				
			Method and Recharge (AFY):			Other Acres: 0	NA				
			Estimated Annual Inflow (AFY): -1			Description: NA					
			Estimated Annual Outflow (AFY): -1			Total Project Acres: 0					

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 350000					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 500000					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2006	NA	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2007	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Arroyo de las Pasas daylighting

Project # 1677

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Daylights historical Arroyo de las Pasas through Lincoln Park.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Reduces sedimentation and erosion, water temperature, turbidity, nutrients, metals, bacteria in Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Integrates habitat with existing open space Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 750000 Upper Estimated Total Capital Cost (\$): 1500000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td>1/1/2001</td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/2001 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT	1/1/2001	Land Acquisition	NOT_INIT	1/1/2001 0:00	Preliminary Plans	NOT_INIT	1/1/2001 0:00	CEQA/NEPA	NOT_INIT	1/1/2001 0:00	Permits	NOT_INIT	1/1/2001 0:00	Construction Drawings	NOT_INIT	1/1/2001 0:00	Funding	NOT_INIT	1/1/2001 0:00	Proposed Start Date: 1/1/2006 Proposed Completion Date: 1/1/2007 Ready For Construction Bid: N/A	NA NA NA Description (for non-construction projects) NA
Item	Status	Date																								
Conceptual Plans	NOT_INIT	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
Preliminary Plans	NOT_INIT	1/1/2001 0:00																								
CEQA/NEPA	NOT_INIT	1/1/2001 0:00																								
Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Los Angeles River watershed stream, spring and wetlands conservation easements

Project # 1686

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Establishes funds to secure conservation easements on the properties with streams, wetlands, or springs.	Collective goal of this and other LAR habitat programs is to facilitate habitat connectivity through a matrix of public and private property to publicly owned habitat lands	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Protects in perpetuity streamcourses; maintains vegetated buffers. Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Protects open space acreage on privately held land. Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 5000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr><td>Conceptual Plans</td><td>NOT_INIT</td><td>1/1/2001</td></tr> <tr><td>Land Acquisition</td><td>NOT_INIT</td><td>1/1/2001 0:00</td></tr> <tr><td>Preliminary Plans</td><td>NOT_INIT</td><td>1/1/2001 0:00</td></tr> <tr><td>CEQA/NEPA</td><td>NOT_INIT</td><td>1/1/2001 0:00</td></tr> <tr><td>Permits</td><td>NOT_INIT</td><td>1/1/2001 0:00</td></tr> <tr><td>Construction Drawings</td><td>NOT_INIT</td><td>1/1/2001 0:00</td></tr> <tr><td>Funding</td><td>NOT_INIT</td><td>1/1/2001 0:00</td></tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT	1/1/2001	Land Acquisition	NOT_INIT	1/1/2001 0:00	Preliminary Plans	NOT_INIT	1/1/2001 0:00	CEQA/NEPA	NOT_INIT	1/1/2001 0:00	Permits	NOT_INIT	1/1/2001 0:00	Construction Drawings	NOT_INIT	1/1/2001 0:00	Funding	NOT_INIT	1/1/2001 0:00	Proposed Start Date: 1/1/2006 Proposed Completion Date: 1/1/2007 Ready For Construction Bid: N/A	consistent with Common Ground NA NA Description (for non-construction projects) NA
Item	Status	Date																								
Conceptual Plans	NOT_INIT	1/1/2001																								
Land Acquisition	NOT_INIT	1/1/2001 0:00																								
Preliminary Plans	NOT_INIT	1/1/2001 0:00																								
CEQA/NEPA	NOT_INIT	1/1/2001 0:00																								
Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Los Angeles River watershed floodplain acquisitions

Project # 1688

Partnering Agency:

NA

Project Description	Project Integration	Project Need
This project acquires and landbanks floodplain or floodprone properties, including historically floodprone properties, anywhere in the LAR watershed, stream or wetland restoration/daylighting funds, or where not immediately feasible, short-term habitat en	Collective goal of this and other LAR habitat programs is to facilitate habitat connectivity through a matrix of public and private property to publicly owned habitat lands	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0 Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Short-term projects can incorporate BMPs that reduce runoff and treat metals, nutrients and Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 11200000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Stream Protection Ordinance Implementation

Project # 1690

Partnering Agency:

NA

Project Description	Project Integration	Project Need
This project facilitates implementation of retrofit priorities of the proposed stream protection ordinance for the City of LA. Activities to include removal of infrastructure from stream channels, restoration of natural channels, raising of bridges, etc.	NA	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: will improve and protect water quality</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: will protect and enhance habitat value of streams through private and public property</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 50000000</p> <p>Upper Estimated Total Capital Cost (\$): 150000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Rim of the Valley Trail Connection: Equestrian/Pedestrian/ Bicycle

Project # 1739

Partnering Agency:

NA

Project Description	Project Integration	Project Need
The Rim of the Valley Trail Connection will add a critical link in the Rim of the Valley Trail Corridor and allow access for area residents of the North Valley to connect to the Trail from the proposed Sylmar wide Equestrian/Pedestrian/Bike Trail loop.	Integrates the Rim of the Valley Trail System in the Angeles Forest with the proposed Sylmar trail network to provide access to open space and recreational opportunities.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 5000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Transmission Line Easement Project

Project # 1740

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Project proposes to capture and infiltrate stormwater beneath existing LADWP and Utility Company power line easements for groundwater recharge and TMDL compliance and Recreation.	The project will improve flood protection in the area and increase groundwater recharge, while providing water quality benefits, open space, recreation trail and habitat restoration opportunities that are lacking in the region	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Will increase groundwater production capacity, improve flood protection and improve water quality.</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 14000</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Provide Opportunity for stormwater to infiltrate where it falls and provide BMPs for Metals and Trash</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: provides additional open space opportunities and trail connections in park area</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000</p> <p>Upper Estimated Total Capital Cost (\$): 15000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

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Project Description	Project Integration	Project Need
Enhancing the existing Railroad ROW for enhanced flood protection, trails, water capture, water quality, BMP's and habitat.	Project will seek to increase infiltration and clean stormwater before it empties into the Pacoima Wash, Tujunga Wash and Hansen Spreading Grounds thereby increasing stormwater recharge, water quality and creating open space, recreation and habitat.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Type of supply/demand reduction: NA Description: Will increase groundwater production capacity, improve flood protection and improve water quality. Annual Yield of Supply (AFY): 14000 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Increases permeable surface in the Tujunga Watershed thereby allowing additional surface cleaning and infiltration of stormwater before Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: opportunity for trail connections and native plantings Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 14000000 Upper Estimated Total Capital Cost (\$): 20000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

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Primary Street Improvement Project: San Fernando Road, Woodman Ave, Victory

Project # 1742

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Increase pervious surface on major roads by improving or creating medians with curb-cuts and installing pervious gutters for water quality, infiltration, and conservation, trash BMP's, Habitat, Urban Forest, and recreation.	This Project begins to address the massive volumes of water lost and untreated in the Tujunga Watershed by providing opportunities for cleaning and infiltrating stormwater along major roads before it flows into storm drain system	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities			
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0	Targeted Contaminants	Non-Treatment Wetland Acres: 0	Treatment Wetland Acres: 0	Riparian Habitat Acres: 0	Open Space Acres: 0	Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Metal: 0 Pathogens: 0 Nutrients: 0	Trash: 0 Pollutants: 0 Other: 0	Description: Increases permeable surface in the Tujunga Watershed thereby allowing additional stormwater infiltration and infiltration of stormwater before	Multiple Use/Recreation Area	Single Sport Athletics Acres: 0	Multiple Sport Athletics Acres: 0	Other Recreation Acres: 0	Cooperating Agencies/Organizations/Individuals		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Description: NA			Description: Potential to create Trails where street widths allow			UP_LA_RVR			
Ocean Desalination: 0	Transfer: 0	Description: NA	Detention and Groundwater Recharge Benefit			Total Project Acres: 0			NA			
Other: NA	Type of supply/demand reduction: NA	Availability by season:	Acres of land that drain into basin: -1			Description: NA			NA			
Description: Will increase groundwater production capacity, improve flood protection and improve water quality.			Detention Basin Area (acres): -1			Description: NA			NA			
Annual Yield of Supply (AFY): 20000			Max Operational Depth (ft): -1			Description: NA			NA			
Has potential to displace demands on Bay/Delta/Estuary system: NS			% Wetlands: 0			Description: NA			NA			
			Soil Type: NA			Description: NA			NA			
			Method and Recharge (AFY):			Description: NA			NA			
			Estimated Annual Inflow (AFY): -1			Description: NA			NA			
			Estimated Annual Outflow (AFY): -1			Description: NA			NA			

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 50000000	Increased Water Supply Reliability: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 100000000	Of total cost, estimated cost for land purchase/easement (\$): -1
Increased Operational Flexibility: NA	Improve Wastewater Effluent WQ: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Annual OM Cost (\$): -1	Increased Water Conservation: NA	Increased In-Stream Flow: NA	Organization: NA	Design Life of Project (years): -1	
Increased Water Recycling: NA	Improved Flood Management: NA	Other: NA			Increased Groundwater Management: NA	Other: NA			
Increased Water Reuse: NA	Ground Water Protection or Improvement: NA				Reduced Sea Water Intrusion: NA				
Protect/Improve Drinking Water Standards: NA	Other: NA				Other: NA				

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	6/1/2007	Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	6/1/2014	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Project Description	Project Integration	Project Need
Proposal to provide a Community Park for park-poor area residents and act as a detention basin during storm events.	Project will provide passive recreation area as well as a means to capture and infiltrate stormwater	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: Provide Opportunity to capture stormwater and increase infiltration as well as provide BMP' for			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: Will increase groundwater production capacity, improve flood protection and improve water quality.			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Annual Yield of Supply (AFY): 280		Availability by season:	Detention and Groundwater Recharge Benefit			Single Sport Athletics Acres: 0	NA				
Description: Will increase groundwater production capacity, improve flood protection and improve water quality.		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Multiple Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 280		Fall: 0 Winter: 0	Detention Basin Area (acres): -1			Other Recreation Acres: 0	NA				
Has potential to displace demands on Bay/Delta/Estuary system: NS			Max Operational Depth (ft): -1			Pedestrian Trail Acres: 0	NA				
			% Wetlands: 0			Equestrian Trail Acres: 0	NA				
			Soil Type: NA			Other Acres: 0	NA				
			Method and Recharge (AFY):			Description: Provide open space in a park poor area					
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 0					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 750000					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 2000000					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	6/1/2007	Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	6/1/2008	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00	NA			

Valley Glen Community Park Retrofit

Project # 1744

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Proposal to retrofit existing park for stormwater capture, improve water collection on roads after storm events, decrease mosquito habitat and plant native plantings	Project will provide unique recreation area as well as a means to capture and infiltrate stormwater and decrease flooding and mosquito issues.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Reclaimed Groundwater: 0 Ocean Desalination: 0 Other: NA</p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Type of supply/demand reduction: NA Description: Increase storm water capture and decrease irrigation demand Annual Yield of Supply (AFY): 56</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Provide Opportunity to capture stormwater and increase infiltration as well as provide BMPs for</p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: increase urban forest and local trail network Total Project Acres: 0</p>	<p>Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA</p>	<p>Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA</p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA</p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 750000 Upper Estimated Total Capital Cost (\$): 2000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Valley Glen Pocket Park and Swale Network

Project # 1745

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Proposal to create a pocket park for stormwater capture, passive/active recreation and to improve water infiltration on adjacent roads that currently do not have curbs and gutters via a swale network with native plantings	Project will provide recreation area as well as a means to capture and infiltrate and clean stormwater via a swale/sidewalk network.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Increase storm water capture and infiltration and decrease irrigation demand</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 14</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Provide Opportunity to capture stormwater and increase infiltration as well as provide BMPs for</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Provide open space in a park poor area and sidewalk/swales where no curb/gutter</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 200000000</p> <p>Upper Estimated Total Capital Cost (\$): 500000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Tujunga Wash Bridge Retrofit and channel expansion

Project # 1746

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Proposal to Retrofit existing bridges to allow for greater channel width for hydrologic/habitat improvements and to allow for continuous creek adjacent circulation along the Tujunga Wash easement.	Project will provide recreation access from the Los Angeles River to Hansen Dam and accommodate greater spans in the event that it is feasible to take out concrete and increase channel width.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Increase infiltration and permeable surface in the Watershed</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 2500</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: By widening the channel width the project will encourage water infiltration with increased permeable surface and deposition of sediments and trash.</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Increase access to the Tujunga Wash and assist in connecting the Los Angeles</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 200000000</p> <p>Upper Estimated Total Capital Cost (\$): 400000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/2001 0:00																								

Pacoima Wash Bridge Retrofit and channel expansion

Project # 1747

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Proposal to Retrofit existing bridges to allow for greater channel width for hydrologic/habitat improvements and to allow for continuous creek adjacent circulation along the Pacoima Wash easement.	Project will provide recreation access from Tujunga Wash to The Angeles Natl Forest and accomodate greater spans in the event that it is feasible to take out concrete and increase channel width.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Increase infiltration and permeable surface in the Watershed</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 1500</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: By widening the channel width the project will encourage water infiltration with increased permeable surface and deposition of sediments and trash.</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Increase access the the Tujunga Wash and assist in connecting the Los Angeles</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000</p> <p>Upper Estimated Total Capital Cost (\$): 30000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Sediment Gate Addition to Big Tujunga Dam

Project # 1748

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Proposal to create a sediment bypass on the Big Tujunga Dam to reestablish the natural sediment transportation in the system per Corp specifications.	Project will assist in restoring sediment transport necessary to decrease the scour potential of water that is released by the dam and decrease the sediment accumulation behind the dam thereby maintaining capacity.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: NA</p> <p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Maintaining capacity behind Dam will increase volumes available for groundwater recharge</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Increase in clean sediment can improve water quality</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 10000000</p> <p>Upper Estimated Total Capital Cost (\$): 30000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT	1/1/2001																								
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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Sediment Gate Addition to Hansen Dam

Project # 1749

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Proposal to create a sediment bypass on Hansen Dam to reestablish the natural sediment transportation in the system per Corp specifications.	Project will assist in restoring sediment transport necessary to decrease the scour potential of water that is released by the dam and decrease the sediment accumulation behind the dam thereby maintaining capacity.	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Type of supply/demand reduction: NA Description: Maintaining capacity behind Dam will increase volumes available for groundwater recharge Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Increase in clean sediment can improve water quality Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 250000 Upper Estimated Total Capital Cost (\$): 500000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	7/1/2007	Tujunga Watershed Management Plan NA NA	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	7/1/2012		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			NA	
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Decrease Impermeability in Tujunga Watershed

Project # 1750

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Remove impervious surfaces throughout watershed where feasible	Regional benefits of flood attenuation, water quality improvements and possible habitat	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities			
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0	Targeted Contaminants	Non-Treatment Wetland Acres: 0	Treatment Wetland Acres: 0	Riparian Habitat Acres: 0	Open Space Acres: 0	Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Metal: 0 Pathogens: 0 Nutrients: 0	Trash: 0 Pollutants: 0 Other: 0	Description: Provides opportunity for settling of pollutants and infiltration of water prior to reaching storm drains	Multiple Use/Recreation Area	Single Sport Athletics Acres: 0	Multiple Sport Athletics Acres: 0	Other Recreation Acres: 0	UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Description: NA			Cooperating Agencies/Organizations/Individuals			NA			
Ocean Desalination: 0	Transfer: 0	Description: NA	Detention and Groundwater Recharge Benefit			Pedestrian Trail Acres: 0			Equestrian Trail Acres: 0			
Other: NA	Type of supply/demand reduction: NA	Availability by season:	Acres of land that drain into basin: -1			Other Acres: 0			Description: NA			
Description: Will increase groundwater production capacity, improve flood protection and improve water quality.			Summer: 0 Spring: 0			Total Project Acres: 0			NA			
Annual Yield of Supply (AFY): 0			Fall: 0 Winter: 0			Estimated Annual Inflow (AFY): -1			Estimated Annual Outflow (AFY): -1			
Has potential to displace demands on Bay/Delta/Estuary system: NS												

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 250000	Increased Water Supply Reliability: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 500000	
Increased Operational Flexibility: NA	Improve Wastewater Effluent WQ: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1	Increased Water Conservation: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1	
Increased Water Recycling: NA	Receiving Water Body Qual. Improvement: NA	Other: NA		Design Life of Project (years): -1	Increased Groundwater Management: NA	Other: NA			
Increased Groundwater Management: NA	Improved Flood Management: NA				Reduced Sea Water Intrusion: NA				
Protect/Improve Drinking Water Standards: NA	Ground Water Protection or Improvement: NA				Other: NA				
Other: NA	Other: NA								

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	7/1/2007	Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	1/1/2006	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Education for Conservation in Tujung Watershed

Project # 1751

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Produce and distribute materials to educate watershed residents about ways to conserve water: ET meters and weather sensors, native landscaping, impervious surfaces, swales, cisterns, etc.	Addresses water conservation, water supply and habitat	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Can help decrease water demand</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Can help decrease use of pesticides and fertilizers</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 30000</p> <p>Upper Estimated Total Capital Cost (\$): 50000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Equestrian BMPs in Tujunga Watershed

Project # 1752

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Program to work with property owners through education or enforcement to implement BMPs for equestrian facilities and "backyard livestock"	Improve regional water quality, addresses fecal coliform	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: Provides opportunity for source control of fecal coliform			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Detention and Groundwater Recharge Benefit			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: NA		Availability by season:	Acres of land that drain into basin: -1	Detention Basin Area (acres): -1		Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0	Max Operational Depth (ft): -1	% Wetlands: 0		Multiple Sport Athletics Acres: 0	NA				
		Fall: 0 Winter: 0	Soil Type: NA	Method and Recharge (AFY):		Other Recreation Acres: 0	NA				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Estimated Annual Inflow (AFY): -1	Estimated Annual Outflow (AFY): -1		Equestrian Trail Acres: 0	NA				
			Organization: NA			Other Acres: 0	NA				
			Total Project Acres: 0			Description: NA	NA				

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 30000					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 50000					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	12/1/2006	Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	12/1/2008	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Tujunga Watershed Freeway BMP's

Project # 1753

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Install BMPs and ET Meters on the 5/118/170/210/405 Freeways within the Tujunga Watershed and replace existing landscaping with Native Vegetation.	Habitat, water quality and conservation benefits	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Significant water conservation benefits</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: provide 1mi long trail network and educational signage</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 50000</p> <p>Upper Estimated Total Capital Cost (\$): 100000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Funding	NOT_INIT	1/1/2001 0:00																								

Tujunga Watershed Arundo Removal

Project # 1754

Partnering Agency:

NA

Project Description	Project Integration	Project Need
Removal of arundo from stream channels in the upper watershed	Removal of arundo increases water supply availability, improves flood protection, and improves habitat quality	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 0		Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: 0 Pathogens: 0 Nutrients: 0		Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Trash: 0	Pollutants: 0 Other: 0		Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description: NA	Description: NA			Open Space Acres: 0	NA				
Other: NA	Type of supply/demand reduction: NA		Description: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Description: Arundo has ben shown to have a significant impact on availability of groundwater resources			Availability by season:			Single Sport Athletics Acres: 0	NA				
Annual Yield of Supply (AFY): 0			Summer: 0 Spring: 0			Multiple Sport Athletics Acres: 0	NA				
Has potential to displace demands on Bay/Delta/Estuary system: NS			Fall: 0 Winter: 0			Other Recreation Acres: 0	NA				
			Detention and Groundwater Recharge Benefit			Pedestrian Trail Acres: 0	NA				
			Acres of land that drain into basin: -1			Equestrian Trail Acres: 0	NA				
			Detention Basin Area (acres): -1			Other Acres: 0	NA				
			Max Operational Depth (ft): -1			Description: NA					
			% Wetlands: 0			Total Project Acres: 0					
			SoilType: NA								
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 50000					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 200000					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$): -1					
Increased Water Conservation: NA	Improved Flood Management: NA	Increased In-Stream Flow: NA	Organization: NA	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other: NA		Design Life of Project (years): -1					
Increased Groundwater Management: NA	Other: NA								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: NA									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	5/1/2007	Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT	1/1/2001	Proposed Completion Date:	7/1/2012	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00	Description (for non-construction projects)			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00				
Permits	NOT_INIT	1/1/2001 0:00				
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Tujunga Watershed Management Plan Implementation

Project # 1755

Partnering Agency:

NA

Project Description	Project Integration	Project Need
The Tujunga Watershed Management Plan (WMP) will be completed in summer 2007. This project will support continuing stakeholder involvement and collaboration in the implementation of projects and programs outlined in the WMP.	The projects and programs in the Tujunga WMP integrate water supply, water quality, flood protection, habitat, recreation and education	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: NA</p> <p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Improve the capacity of residents, business and agencies to manage water supply and demand</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improves the capacity of stakeholders to improve water quality</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Generates community support for increased multi-use open space</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 65000</p> <p>Upper Estimated Total Capital Cost (\$): 350000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Tujungka Ponds Habitat Enhancement & Educational Center

Project # 1756

Partnering Agency:

NA

Project Description	Project Integration	Project Need
This project proposes to improve the existing Tujungka Ponds area with native plantings, passive recreation trails and watershed education facilities.	This project will improve existing habitat conditions, provide a viewing area of the habitat and connect trails along the Tujungka Wash	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: NA</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: NA</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: NA</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 30000</p> <p>Upper Estimated Total Capital Cost (\$): 1500000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Permits	NOT_INIT	1/1/2001 0:00																								
Construction Drawings	NOT_INIT	1/1/2001 0:00																								
Funding	NOT_INIT	1/1/2001 0:00																								

Project Description	Project Integration	Project Need
This educational project would continue the successful Watershed U-Tujunga training program for the Tujunga Watershed annually. Watershed U is designed to increase awareness of, and communication among watershed stakeholders, and to engage local decision	Builds watershed awareness, increases stakeholder capacity and cooperation, builds partnerships and collaboration for project implementation and stewardship	NA

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: NA</p> <p>Other: NA</p> <p>Type of supply/demand reduction: NA</p> <p>Description: Improve the capacity of residents, business and agencies to manage water supply and demand</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: NA</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Improves the capacity of stakeholders to improve water quality</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Generates community support for increased multi-use open space</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: NA</p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: NA</p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: NA</p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: NA</p>	<p>Lower Estimated Total Capital Cost (\$): 30000</p> <p>Upper Estimated Total Capital Cost (\$): 150000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
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Community Native Plant Rescue Nursery

Project # 1774

Project Description	Project Integration	Project Need
Community Native Plant Rescue Nursery. Basic nursery to be setup and stocked in concert with grading/grubbing of Canyon Hills site. Restoration Ecologist and Nursery person must begin planning and collection of seed from areas slated for grading soon. Facility to be setup & stocked with plants & seed from those plants impacted during grading/grubbing. Nursery utilized by developer to fulfill container stock/seed needs at low cost. Facility incl. plant inventory to be transferred to Parks & rec., SMMC, or appropriate volunteer organization. Local volunteers are prepared to staff and run facility with help from a small paid staff. After transfer to public agency, costs partially displaced by plant/seed sales. Partial public funding will make locally derived native plants cost competitive, available for residents & local developers in an ongoing basis.		Approved 221 home development will grade over 200 acres of pristine habitat destroying a mile of clear year round stream, adjacent willow riparian corridor, oak/walnut woodlands, hollyleaf cherry scrub etc. Loss of native plant diversity by complete destruction and replacement of natives with invasive landscaping and slope stabilization will rapidly infect surrounding dedicated open space. Project proponent has expressed a willingness to use natives culled from impacted areas for replanting. Oaks and other large trees will be removed and destroyed. Only an onsite local rescue nursery/staff can preserve some of the vast quantity of native trees & plants & provide the developer locally derived plantings and seed to restore the graded areas and landscape the homesites, thereby delaying the introduction of invasive non-native grasses, thereafter providing our community with a lasting benefit and nature

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: -1 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): -1 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 400 Detention Basin Area (acres): 10 Max Operational Depth (ft): -1 % Wetlands: 100 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 10 Open Space Acres: 400 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: nursery/trailhead Total Project Acres: 435	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals City of LA SMMC SMMC STNC Ricky Grubb

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: SEC Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: PRI Increased Water Recycling: NA Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: SEC Other: Locally derived native plants available at reduced costs	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other: L.A. River watershed native and riparian plants/nursery	Create/Enhance Wetlands: SEC Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: SEC Increased In-Stream Flow: NA Other: trailhead, public nursery, preservation of genetic resources	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 250000 Upper Estimated Total Capital Cost (\$): 1100000 Of total cost, estimated cost for land purchase/easement (\$): 200000 Annual OM Cost (\$): 100000 Design Life of Project (years): 10

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
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Funding	NOT_INIT	1/1/1753 12:00:																								

Upper Los Angeles River Flood Control

Project # 1857

Partnering Agency:

Project Description	Project Integration	Project Need
This projects intends to reduce future flood risk by completed the plan, design, and implementation of projects in the Upper Los Angeles River Sub-Region. These projects are to relieve local flooding, improve drainage, and protect public health and property	LA River Enhancement	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0				
Description:		Summer: 0 Spring 0				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description:				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: PRI		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 48210000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 49657000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: SEC		Create Public Access/Rec/Open Space: SEC		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: SEC		Improved Flood Management: PRI		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: SEC		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:	1/1/2007	City of Los Angeles Flood Control Projects Prioritization List
Conceptual Plans	IN_PROC	1/1/1973	Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Los Angeles River Revitalization Master Plan- 32 Mile Channel and Easement Greening

Project # 1883

Partnering Agency:

Project Description	Project Integration	Project Need
This project proposes enhancements to the existing river channel along the 32 mile reach of the Los Angeles River within the City of Los Angeles, from the river's confluence of Bell Creek and Arroyo Calababas to Washington Boulevard just south of downtown. The project proposes modifications that will improve ecological function, treat storm runoff and enhance water quality, strengthen and connect aquatic, terrestrial and avian habitat, and provide compatible recreational opportunities. The project will reduce runoff through infiltration and storage, and encourage groundwater recharge where soils are favorable. The project will address water quality treatment through landscaping and address pollutant discharges within the watershed at the source, before they make their way to the river. A 32 mile continuous greenway, including a pedestrian path on one side of the channel and a bicycle path on the other, will be provided, creating a variety of public spaces, including small pocket parks and natural areas, while providing safe mechanisms to ensure public safety in the event of flooding.	This project is part of a larger effort underway that is creating a green network of multi-purpose parks, bikeways, trails and open space to unite communities and cities along the L.A. River, providing desperately needed park space to the urban areas of Los Angeles, and effectively	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities																																																																																																																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Surface Water Storage: 0</td> <td>Groundwater: 0</td> <td colspan="2">Availability by water-year type (AFY)</td> </tr> <tr> <td>Groundwater Treatment: 0</td> <td>Recycled Water: 0</td> <td>Average Year: 0</td> <td>Dry Year: 0</td> </tr> <tr> <td>Reclaimed Groundwater: 0</td> <td>Conservation: 0</td> <td>Wet Year: 0</td> <td>Other: 0</td> </tr> <tr> <td>Ocean Desalination: 0</td> <td>Transfer: 0</td> <td colspan="2">Description: <input style="width: 100%;" type="text"/></td> </tr> <tr> <td colspan="2">Other: <input style="width: 100%;" type="text"/></td> <td colspan="2">Description: <input style="width: 100%;" type="text"/></td> </tr> <tr> <td colspan="2">Type of supply/demand reduction: NA</td> <td colspan="2">Availability by season:</td> </tr> <tr> <td colspan="2">Description: <input style="width: 100%;" type="text"/></td> <td>Summer: 0</td> <td>Spring 0</td> </tr> <tr> <td colspan="2">Annual Yield of Supply (AFY): <input style="width: 50%;" type="text"/></td> <td>Fall: 0</td> <td>Winter 0</td> </tr> <tr> <td colspan="2"></td> <td colspan="2">Has potential to displace demands on Bay/Delta/Estuary system: NS</td> </tr> </table>	Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)		Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0	Dry Year: 0	Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0	Other: 0	Ocean Desalination: 0	Transfer: 0	Description: <input style="width: 100%;" type="text"/>		Other: <input style="width: 100%;" type="text"/>		Description: <input style="width: 100%;" type="text"/>		Type of supply/demand reduction: NA		Availability by season:		Description: <input style="width: 100%;" type="text"/>		Summer: 0	Spring 0	Annual Yield of Supply (AFY): <input style="width: 50%;" type="text"/>		Fall: 0	Winter 0			Has potential to displace demands on Bay/Delta/Estuary system: NS		<table style="width: 100%; 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Treatment Wetland Acres:	0																																																																																																																							
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Readiness to Proceed Prioritization Criteria

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Brown's Canyon Wash at Route 118 and Rinaldi

Project # 1890

Partnering Agency:

Project Description	Project Integration	Project Need
The goal of this project is to improve water quality, decrease flood risks, and restore open space for ecological and cultural benefits. The project plans to lay back the channel with terracing thereby increasing stormwater capacity and decreasing flood risks. Construction of detention areas and clean and catch swales are designed into the project to improve water quality from stormwater and runoff from the freeway as. Water quality will be monitored on an annual basis for five years. Re-creation of native riparian and upland habitats, including a sycamore-willow woodland, will increase habitat value. Renovations of pre-existing structures on the project site, such as house and stone patio, and additional modifications including view points and a walking/equestrian trail are also integrated into the project.	Included in Phase 2 of the Upper Los Angeles River Watershed Integrated Reg	The project site, located at the southwest corner of the 118 Freeway and DeSoto Avenue, is a heavily urbanized area. Consequently, there has been a major loss in wildlife habitat, groundwater recharge, and an increase in pollutants and flood risks. A 13,511 acre area of upper Brown's Canyon Wash drains into the project site. Pollutants include coliform, oil, and several heavy metals from point and nonpoint sources. Brown's Canyon Wash, is one of the few remaining unchannelized tributaries to Los Angeles River. However, the project site has been modified by dirt berms, wood walls, and paving. Urban development of the site would preclude the opportunity to restore the floodplain and its filter and infiltration capacities. In addition, urban development would result in adverse channel modifications and an increase discharge of pollutants from stormwater.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: POT Description: <input type="text"/> Annual Yield of Supply (AFY): 12.5	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: N	Treatment Technology: Bioswales and treatment wetlands Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 650 Detention Basin Area (acres): 1 Max Operational Depth (ft): 5 % Wetlands: 67 Soil Type: CRS_SAND Method and Recharge (AFY): swale, .62 acre Estimated Annual Inflow (AFY): 15 Estimated Annual Outflow (AFY): 3	Non-Treatment Wetland Acres: 3 Treatment Wetland Acres: 1 Riparian Habitat Acres: 7 Open Space Acres: 9 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 1 Equestrian Trail Acres: 1 Other Acres: 3 Description: <input type="text"/> Total Project Acres: 11	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other: <input type="text"/>	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 4000000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): 3000000 Annual OM Cost (\$): 15000 Design Life of Project (years): 100

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Brownâ€™s Canyon Wash at Plummer and Variel

Project # 1893

Partnering Agency:

Project Description	Project Integration	Project Need
The goal of the project is to create a greenway that would capture and filter stormwater and urban runoff, enhance habitat for birds, and a recreational area for the surrounding neighborhood. The project site has considerable potential for stormwater storage and cleaning capacity of approximately 18.5 acre feet total. The project proposes three detention basins, five marsh grass swales, a sycamore alley, willow thickets and construction of riparian and upland habitat. In addition, sitting areas created for optimal views will be placed in key areas of the project site. A walk and bikeway will be created next to Brownâ€™s Canyon Wash linking with other parcels and optimizing the existing access roads on both sides of the channel.	Included in Santa Monica Mountainâ€™s Improvement Work Program and the Mounta	The project site is located in a central industrial area including residential and commercial residences. Within one block of the site are two youth facilities, including a high school, and it is estimated that there are 4,000 people within a ¼ mile radius. The Chatsworth Porter Ranch Community Plan designates the site as light industrial. The existing industrial landscape provides no ecological or cultural value. The surrounding area of buildings, parking lots, and streets, if altered could result in significantly adverse urban runoff impacts. Currently, Variel drains down the center of the street into Brownâ€™s Canyon Wash. There is no storage, filter, or filtration capacity of urban runoff and stormwater for such a heavily urbanized area within the project site vicinity.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: POT Description: <input type="text"/> Annual Yield of Supply (AFY): 80 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: N	Treatment Technology: Bioswales and treatment wetlands Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 66 Detention Basin Area (acres): 8 Max Operational Depth (ft): 4 % Wetlands: 67 Soil Type: SAND_LOAM Method and Recharge (AFY): swale, .88 acre Estimated Annual Inflow (AFY): 96 Estimated Annual Outflow (AFY): 16	Non-Treatment Wetland Acres: 2 Treatment Wetland Acres: 6 Riparian Habitat Acres: 12 Open Space Acres: 17 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 1 Equestrian Trail Acres: 1 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 11	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other: <input type="text"/>	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 15000000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): 13000000 Annual OM Cost (\$): 30000 Design Life of Project (years): 100

Readiness to Proceed Prioritization Criteria

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Santa Susana Creek at Topanga Canyon and Plummer

Project # 1898

Partnering Agency:

Project Description	Project Integration	Project Need
The project goals are to increase water retention capacity, improve water quality from urban run-off and stormwater, and creating recreational space for walking and equestrian trails, and expanding habitat for nearby wildlife corridor. Three detention areas and three swales will be strategically created throughout the site working with the natural topography. The added detention capacity equals to 3.9 acre feet, and the swale capacity is approximately 33,840 cu. ft. Additionally, nine cisterns will be created throughout the site, each holding 1,178 gallons, for collecting rainwater for future uses. This 12.3 acre site will also incorporate a bike and equestrian trail.	Included in Santa Monica Mountain™s Improvement Work Program and the Mounta	Due to the topography of the project site, it currently serves as a de facto detention area. The site location is situated between a low density residential and commercial area, and large commercial and industrial areas. This location has considerable urban runoff capacity. In addition, the Chatsworth Porter Ranch Community Plan, the Valley Circle Plummer Street Scenic Corridor Plan, and the Guide to Existing and Potential Equestrian Trails state policies and call for interventions in this area that complement the site proposals, the location is an ideal project of integrating public recreation and watershed enhancement of an already de facto detention area.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: POT Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text" value="1.875"/> Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Bioswales and treatment wetlands Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 5 Detention Basin Area (acres): 1 Max Operational Depth (ft): 3 % Wetlands: 67 Soil Type: SAND_LOAM Method and Recharge (AFY): swale, .78 acre Estimated Annual Inflow (AFY): 2 Estimated Annual Outflow (AFY): 1	Non-Treatment Wetland Acres: 1 Treatment Wetland Acres: 1 Riparian Habitat Acres: 1 Open Space Acres: 1 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 1 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 1	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other: <input type="text"/>	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 450000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): 350000 Annual OM Cost (\$): 10000 Design Life of Project (years): 100

Readiness to Proceed Prioritization Criteria

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Santa Susana Creek at MTA Corridor on Canoga Avenue

Project # 1922

Partnering Agency:

Project Description	Project Integration	Project Need
The project site is a linear 11.4 acre stretch of unused train track on Canoga Avenue. The project plans to create three linear detention areas with a total capacity of 3.2 acre feet, and three clean and catch swales with a total capacity of 62,280 cu. ft. A walking and equestrian trail will meander through the linear park where there will be several areas available for social gatherings for local residents and children, and viewing areas. A kiosk will be placed, where the park intersects with the Santa Susana Creek, to provide environmental and cultural information of the locale.	Santa Monica Mountainâ€™s Improvement Work Program and the Mountains Recreati	The goal of the project is to create much needed public open space for a low-income neighborhood that has a high density of children within the planning area. In addition, the project is designed to capture, clean, and detain 3.2 acre feet of stormwater, where previously nothing existed except an MTA right of way. Without the construction of a greenway parallel to Canoga Avenue, urban run-off from industrial, commercial, and residential land use will continue to drain into the Santa Susana Creek. The opportunity for local denizens to enjoy and learn about their surround native environment will be lost.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: POT Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text" value="1.25"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: N	Treatment Technology: Bioswales, and treatment wetlands Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 5 Detention Basin Area (acres): 1 Max Operational Depth (ft): 2 % Wetlands 67 SoilType SAND_LOAM Method and Recharge (AFY): swale, 1.43 acr Estimated Annual Inflow (AFY): 2 Estimated Annual Outflow (AFY): 1	Non-Treatment Wetland Acres: 1 Treatment Wetland Acres: 1 Riparian Habitat Acres: 7 Open Space Acres: 10 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 1 Equestrian Trail Acres 1 Other Acres 0 Description: 0 Total Project Acres: 12	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other: <input type="text"/>	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 2500000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): 2000000 Annual OM Cost (\$): 15000 Design Life of Project (years): 100

Readiness to Proceed Prioritization Criteria

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Arroyo Calabasas at Fallbrook and Hatteras

Project # 1923

Partnering Agency:

Project Description	Project Integration	Project Need
This project is composed of several small parcels clustered around a reach of Arroyo Calabasas. Each parcel will undergo habitat enhancement, which will feature oak groves and sycamore swales, and some parcels will include a social area. Six detention areas, with total new capacity of 2.81 acre feet, and seven clean and catch swales, with total capacity of 23,400 cu. ft. will be created for the capture and filtration of stormwater and urban run-off. A 1.5 mile pedestrian path will be created on the south side of the creek which would link to the numerous schools in the area, as well as several new viewing points for local denizens to enjoy. Interpretive signage will be installed in social areas for environmental education purposes.	Santa Monica Mountainâ€™s Improvement Work Program and the Mountains Recreation	This project will address the need to detain and filter roughly 2.81 acre feet of water for future use by surrounding neighborhoods. The project site is a favorable site for stormwater capture and filtration before it enters the Arroyo Calabasas channel. Revegetation throughout the project sites will enhance habitat for local wildlife. Current land use includes residential areas and the Fallbrook Mall. Urban run-off from residential and commercial areas will continue to drain to the Arroyo Calabasas channel without the opportunity for filtration of pollutants and capture of stormwater for future use.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: POT Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text" value="2"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: N	Treatment Technology: Bioswales and treatment wetlands Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 12 Detention Basin Area (acres): 1 Max Operational Depth (ft): 3 % Wetlands: 37 Soil Type: SAND_LOAM Method and Recharge (AFY): swale, .54 acre Estimated Annual Inflow (AFY): 2 Estimated Annual Outflow (AFY): 1	Non-Treatment Wetland Acres: 1 Treatment Wetland Acres: 1 Riparian Habitat Acres: 2 Open Space Acres: 3 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 1 Equestrian Trail Acres: 0 Other Acres: 0 Description: 0 Total Project Acres: 4	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other: <input type="text"/>	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 6000000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): 5000000 Annual OM Cost (\$): 10000 Design Life of Project (years): 100

Readiness to Proceed Prioritization Criteria

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Arroyo Calabasas at Ventura Boulevard

Project # 1924

Partnering Agency:

Project Description	Project Integration	Project Need
The project site consists of four Caltrans owned properties totaling 4.3 acres. It contains park of Dry Canyon Creek. The project plans proposes to construct three detention areas, total new capacity of 0.5 acre feet, and two clean and catch swales, total capacity of 13,320 cu. ft. Stormwater run-off would be diverted from streets via curb cuts and spread over portions of the site via rock-lined infiltration trenches and bioswals. Swale vegetation will be both wet and dry. The plan also recommends integrating plantings of oaks and sycamores with the already native vegetation to provide for better wildlife habitat continuity. The project also aims to provide a new BMP model for consideration by Caltrans. Informational kiosks regarding stormwater management and local habitat issues will be installed in recreational areas of the greenway.	in Santa Monica Mountain's Improvement Work Program and the Mountains Recre	This project will address the need for an alternative urban run-off system before it reaches the Arroyo Calabasas channel. The Dry Canyon Creek tributary to the Los Angeles River is listed as impaired for selenium and coliform. Downstream reaches are listed for coliform, lead, oil, ammonia, as well as several heavy metals from point and non-point sources. Stormwater is a major source of metals to the Los Angeles River and the Santa Monica Bay. Located adjacent to the Ventura Freeway, run-off from the freeway, and other sources, drain through the project site without filtration. Capture and retention of stormwater does not exist. Although there is a parcel with some water quality enhancement constructed by Caltrans, the remaining empty segments throughout the area serve no function. Currently, the area consists of fragmented parcels with no particular habitat heterogeneity for wildlife.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: POT Description: <input type="text"/> Annual Yield of Supply (AFY): 3.125 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: N	Treatment Technology: Bioswales and treatment wetlands Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 6 Detention Basin Area (acres): 1 Max Operational Depth (ft): 3 % Wetlands: 67 Soil Type: SAND_LOAM Method and Recharge (AFY): swale, .31 acre Estimated Annual Inflow (AFY): 4 Estimated Annual Outflow (AFY): 1	Non-Treatment Wetland Acres: 1 Treatment Wetland Acres: 1 Riparian Habitat Acres: 3 Open Space Acres: 4 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 1 Equestrian Trail Acres: 0 Other Acres: 0 Description: 0 Total Project Acres: 5	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Woodland Hills Home Owner Association

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other: <input type="text"/>	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): 650000 Annual OM Cost (\$): 10000 Design Life of Project (years): 100

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Aliso and Limekiln Creeks at Vanalden

Project # 1925

Partnering Agency:

Project Description	Project Integration	Project Need
The project site is 18.96 acres. Because the site is already used for recreational purposes by the local neighborhoods, infiltration areas will be integrated with large open grassy areas. Infiltration areas will have a total capacity of 17,500 cu. ft. Viewing areas will be constructed by creating small hills from fill created from the construction of detention areas. Three detention areas, totaling 6.19 acre feet, will be created with the potential of creating two more that would hold an additional 2.98 acre feet. Seven clean and catch swales will be constructed with a total capacity of 38,440 cu. ft. Also, five cisterns will be placed throughout the site with a total capacity of 5,890 gallons. A sycamore bosque is also planned for habitat and viewshed enhancement.	Santa Monica Mountainâ€™s Improvement Work Program and the Mountains Recreation	The project site is currently used as a public open space. However, there is a need to convert the open area into a park, as identified by the Northridge Community Plan. Due to the location of the project site, at the junction of Aliso and Limekiln Creek, the area would be an ideal location to address water quality issues from stormwater and urban run-off. Additionally, with a noticeable killdeer population, habitat enhancement would also need to be addressed. With the potential of increasing urban development, specifically for commercial uses, nearby industrial sites, pollutants are likely to increase and adversely affect water quality.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: -1 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: []</p> <p>Other: []</p> <p>Type of supply/demand reduction: POT</p> <p>Description: []</p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): 40</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: N</p>	<p>Treatment Technology: Bioswales and treatment wetlands</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: -1 Pathogens: -1 Nutrients: -1</p> <p>Trash: 0 Pollutants: 0 Other: -1</p> <p>Description: According to the EPAâ€™s National Assessment Database for the Los Angeles River Watershed, Aliso Creek Watershed is also impacted by activities</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: 45</p> <p>Detention Basin Area (acres): 4</p> <p>Max Operational Depth (ft): 4</p> <p>% Wetlands: 67</p> <p>Soil Type: FINE_SAND</p> <p>Method and Recharge (AFY): swale, .88 acre</p> <p>Estimated Annual Inflow (AFY): 48</p> <p>Estimated Annual Outflow (AFY): 8</p>	<p>Non-Treatment Wetland Acres: 1</p> <p>Treatment Wetland Acres: 3</p> <p>Riparian Habitat Acres: 11</p> <p>Open Space Acres: 16</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 1</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: 0</p> <p>Total Project Acres: 19</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>City of Los Angeles, Department of Recreation and Parks</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: SEC</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: SEC</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: []</p>	<p>Improve Storm Water Quality: PRI</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: SEC</p> <p>Ground Water Protection or Improvement: SEC</p> <p>Other: []</p>	<p>Create/Enhance Wetlands: PRI</p> <p>Restore/Protect Habitat: PRI</p> <p>Create Public Access/Rec/Open Space: PRI</p> <p>Increased In-Stream Flow: NA</p> <p>Other: []</p>	<p>Addresses Environmental Justice issues: Y</p> <p>Within Disadvantaged Community: Y</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: []</p>	<p>Lower Estimated Total Capital Cost (\$): 2300000</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): 40000</p> <p>Design Life of Project (years): 100</p>

Readiness to Proceed Prioritization Criteria

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Aliso Canyon and Los Angeles River Confluence

Project # 1926

Partnering Agency:

Project Description	Project Integration	Project Need
The project site currently houses several types of land-use. These areas are integrated into the conceptual design. Two infiltration areas are planned, the community garden and an area between the existing nurseries, with a total capacity of 2 acre feet of stormwater. In compliance of the Reseda West Van Nuys community plan, flood control channels and utility easements are being considered for the park. Additionally, a bike path and equestrian trail are also planned. In compliance with the 1996 Los Angeles River Master Plan, a bridge would be built to link this site to the surrounding neighborhoods of the creek, including West Valley Park, the YMCA and the Aliso Creek trail. A social area will be created at the tip of the confluence replete with informational kiosks about the creek and native habitat. A portion of the confluence will be replaced with a terraced layback and deposition basin, increasing the Los Angeles River channel capacity by 633,000 cu. ft.	Santa Monica Mountainâ€™s Improvement Work Program and the Mountains Recreati	This project will address the cooperation of several planning policies which converge with restructuring the confluence. The goals of this project are to aid in flood control management, create public open space and recreation areas, and create a habitat conducive to the already present bird populations. Not implementing this project could result in disjointed project development among several planning policies where optimal land-use for flood control management and public recreation use could suffer.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: POT Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0.5 Has potential to displace demands on Bay/Delta/Estuary system: N	Treatment Technology: Bioswales and treatment wetlands Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: 0 Pollutants: 0 Other: -1 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 164 Detention Basin Area (acres): 1 Max Operational Depth (ft): 2 % Wetlands: 67 Soil Type: MED_SAND Method and Recharge (AFY): swale, .86 acre Estimated Annual Inflow (AFY): 1 Estimated Annual Outflow (AFY): 1	Non-Treatment Wetland Acres: 1 Treatment Wetland Acres: 1 Riparian Habitat Acres: 1 Open Space Acres: 3 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 1 Equestrian Trail Acres: 0 Other Acres: 0 Description: 0 Total Project Acres: 3	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other: <input type="text"/>	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 650000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): 350000 Annual OM Cost (\$): 15000 Design Life of Project (years): 100

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP	10/27/2006																								
Land Acquisition	IN_PROC	10/27/2006 0:00																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Bell Creek Riverfront Natural Park

Project # 1931

Partnering Agency:

Project Description	Project Integration	Project Need
This .38 acre project will include a loop trail, 20 person outdoor center, four interpretive displays, benches, picnic area, kiosk, decorative gates and fencing, drinking fountain, and restored and created riparian areas for storm water capture as well as providing habitat for Canadian geese as a resting and foraging area.	Upper Los Angeles River Region Water Management Plan	Located adjacent to Bell Creek and surrounded by residential neighborhoods. Canadian geese habitually use the area as a feeding and rest area. Already the project site has been reduced due to continual residential development. The project is designed to capture, clean, and detain XXX acre feet where previously nothing has existed except an empty lot. The Mountains Recreation and Conservation Authority possesses fee simple title to the property and is ready to proceed with construction. The project site is part of the last undeveloped parcel along a several mile long section of Bell Creek. If the project is not implemented, the site will remain gated off, and closed to public access. Part of the Pacific Flyway, birds will be able to use the site, but the quality of vegetation will be poor (weedy), because of the wholesale grading of the site this summer.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: -1 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: <input type="text"/></p> <p>Other: <input type="text"/></p> <p>Type of supply/demand reduction: POT Availability by season:</p> <p>Description: <input type="text"/></p> <p>Summer: 0 Spring 0</p> <p>Fall: 0 Winter 0</p> <p>Annual Yield of Supply (AFY): <input type="text" value="0.1"/></p> <p>Has potential to displace demands on Bay/Delta/Estuary system: N</p>	<p>Treatment Technology: Bioswales and treatment wetlands</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: -1 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: -1</p> <p>Description: <input type="text" value="According to the EPA's 2002 National Assessment Database for the Los Angeles River Watershed, Bell Creek is also impaired by..."/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: 1</p> <p>Detention Basin Area (acres): 1</p> <p>Max Operational Depth (ft): 1</p> <p>% Wetlands: 67</p> <p>Soil Type: SAND_LOAM</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): 1</p> <p>Estimated Annual Outflow (AFY): 1</p>	<p>Non-Treatment Wetland Acres: 1</p> <p>Treatment Wetland Acres: 1</p> <p>Riparian Habitat Acres: 1</p> <p>Open Space Acres: 1</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: 0</p> <p>Total Project Acres: 1</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>Canada Goose Project</p> <p>Los Angeles Audubon</p> <p>Los Angeles Audubon</p> <p>Los Angeles County Museum of Natural History</p> <p>County Watershed Protection Department</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: SEC</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: SEC</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input type="text"/></p>	<p>Improve Storm Water Quality: PRI</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: SEC</p> <p>Ground Water Protection or Improvement: SEC</p> <p>Other: <input type="text"/></p>	<p>Create/Enhance Wetlands: PRI</p> <p>Restore/Protect Habitat: PRI</p> <p>Create Public Access/Rec/Open Space: PRI</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input type="text"/></p>	<p>Addresses Environmental Justice issues: Y</p> <p>Within Disadvantaged Community: Y</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): 270000</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): 100</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
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Funding	IN_PROC	10/27/2006 0:00																								

Lederer Ranch

Project # 1932

Partnering Agency:

Project Description	Project Integration	Project Need
The project will include swales and a detention basin to capture, filter, and detain stormwater and urban run-off. Riparian habitat will be created as well as walnut groves and other native trees will be planted to create an aesthetic atmosphere for the public as well as prime habitat for birds. Bird watching areas will also be planned into the project so that local residents can learn and enjoy the local wildlife that was once prevalent.	Santa Monica Mountain's™ Improvement Work Program and the Mountains Recreation	The project location is located in a highly urbanized area that is also part of the Pacific Flyway. There are several nearby schools, a medical center, and the Fallbrook Mall. There is a lack of public open space and habitat for wildlife. Located adjacent to Bell Creek, it is an ideal site to implement a system that will improve water quality from stormwater and urban run-off. If the project is not implemented, the project site will be threatened with urban development, and the opportunity to provide a much needed nature park in a highly urbanized area will be lost. Also, because the site is part of the Pacific Flyway, potential bird habitat will also be lost.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: POT Description: <input type="text"/> Annual Yield of Supply (AFY): 4	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: N	Treatment Technology: Bioswales and treatment wetlands Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: -1 Nutrients: 0 Trash: 0 Pollutants: 0 Other: -1 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 45 Detention Basin Area (acres): 3 Max Operational Depth (ft): 2 % Wetlands: 67 Soil Type: SAND_LOAM Method and Recharge (AFY): Estimated Annual Inflow (AFY): 11 Estimated Annual Outflow (AFY): 2	Non-Treatment Wetland Acres: 1 Treatment Wetland Acres: 2 Riparian Habitat Acres: 4 Open Space Acres: 5 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 1 Description: 0 Total Project Acres: 6	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other: <input type="text"/>	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 8500000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): 7000000 Annual OM Cost (\$): 700 Design Life of Project (years): 100

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Woodley Chase Open Space

Project # 1933

Partnering Agency:

Project Description	Project Integration	Project Need
The 10.36 acre Busch Lot is located in the middle of a highly urbanized area near Busch Creek, and would be transformed into a greenway that will revitalize the neighborhood. Stormwater and urban run-off will be captured, filtered, and detained through detention basins and bioswales.	The project is one of many projects that is included in Santa Monica Mountain's Improvement Work Program and the Mountains Recreation and Conservation Authority Work Program. The project is in conformance with the Los Angeles River Master Plan, San Gabriel and	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: <input type="text"/></p> <p>Other: <input type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input type="text" value="Stormwater and urban runoff"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): <input type="text" value="0"/></p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input type="text" value="bioswales and treatment wetlands"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: 10.36 acres of open space, habitat, recreation</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

San Gabriel Foothills Debris Basins - Los Angeles Loma Alta (4)

Project # 1959

Partnering Agency:

Project Description	Project Integration	Project Need
Managment revamp of debris basis, create wetlands, provide for wildlife habitat.	Debris basins collect stormwater run off from the Angeles National Forest. The amt. of water and sediment that collects in these basins could be better managed.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 1000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:	1/1/2007	
Conceptual Plans	IN_PROC		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	Description (for non-construction projects)
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Cesar Chavez Recreation Complex

Project # 3530

Partnering Agency:

Project Description	Project Integration	Project Need
Phase I of the project is intended to restore the water spreading capacity in the adjacent Tujunga Spreading Grounds (TSG) through renovation of the existing landfill gas collection system for the landfill. Phase II of the project consists of extensive grading and earthwork to provide additional cover as well as establishing proper drainage patterns for the existing site. Phase III involves park development for the site. The final development concept includes the following: soccer fields; baseball fields; basketball courts; children's play area; splash pad; jogging path; bike path; group and individual picnic areas; service facility; concession space; restroom; off-street parking; security fencing and lighting; and landscaped buffer areas.		The Tujunga Spreading Ground (TSG) near the Sheldon-Arleta Landfill, replenish the local water table with collected surface water spread over the TSG. Because landfill gas migration occurs towards the adjacent areas, during the spreading activities, current practice limits the flow of water that can be directed to TSG to 50 cubic feet per second (cfs). This limitation results in large quantities of water being wasted to the ocean. Recharge pilot tests conducted by an independent civil engineering firm indicates that with the optimization of the Landfill Gas Collection System (LFGCS), issues such as water surge, air surge, methane surge, as well as landfill gas migration can be addressed with improved environmental controls thereby allowing an increase in the water spreading limit at TSG. This project will allow increased amount of water to be recharged into the aquifer.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology: NA	Treatment Capacity (MGD): 15		Non-Treatment Wetland Acres: 0	Sub-region(s)		UP_LA_RVR		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 500 Dry Year: 100	Targeted Contaminants	Metal: -1	Pathogens: -1	Nutrients: 0	Treatment Wetland Acres: 0	Riparian Habitat Acres: 0		NA	
Reclaimed Groundwater: -1	Conservation: -1	Wet Year: 2000 Other: -1	Trash: 0	Pollutants: -1	Other: 0	Open Space Acres: 0	Multiple Use/Recreation Area		Cooperating Agencies/Organizations/Individuals		
Ocean Desalination: 0	Transfer: 0	Description:	Description:			Multiple Sport Athletics Acres: 0	Single Sport Athletics Acres: 0		City of Los Angeles, Department of Rec. and Parks		
Other:	Type of supply/demand reduction: NONPOT		Description:			Multiple Sport Athletics Acres: 0	Other Recreation Acres: 0		City of Los Angeles, Department of Water and Power		
Annual Yield of Supply (AFY): 500		Availability by season:	Detention and Groundwater Recharge Benefit			Pedestrian Trail Acres: 0	Equestrian Trail Acres: 0		City of Los Angeles, Department of Water and Power		
		Summer: -1 Spring: -1	Acres of land that drain into basin: 2000			Other Acres: 0	Description: Public Access				
		Fall: -1 Winter: -1	Detention Basin Area (acres): 50			Total Project Acres: 41					
		Has potential to displace demands on Bay/Delta/Estuary system: Y	Max Operational Depth (ft): 15								
			% Wetlands: 0								
			Soil Type: MED_SAND								
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): 500								
			Estimated Annual Outflow (AFY): 0								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: PRI	Improve Storm Water Quality: PRI	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$): 27000000	Increased Water Supply Reliability: SEC	Restore/Protect Habitat: NA	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$): 30000000	Of total cost, estimated cost for land purchase/easement (\$): -1
Increased Operational Flexibility: SEC	Improve Wastewater Effluent WQ: NA	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation: N	Annual OM Cost (\$): 200000	Increased Water Conservation: PRI	Increased In-Stream Flow: NA	Organization:	Design Life of Project (years): 50	
Increased Water Recycling: PRI	Improved Flood Management: PRI	Other:			Increased Groundwater Management: PRI	Other:			
Increased Water Recycling: PRI	Ground Water Protection or Improvement: PRI				Reduced Sea Water Intrusion: NA				
Increased Groundwater Management: PRI	Other:				Protect/Improve Drinking Water Standards: SEC				
Reduced Sea Water Intrusion: NA					Other:				
Protect/Improve Drinking Water Standards: SEC									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	7/1/2007	Cesar Chavez Recreation Complex - Concept Report	
Conceptual Plans	COMP	6/1/2003	Proposed Completion Date:	6/10/2008		
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	COMP	3/1/2004 0:00			Description (for non-construction projects)	
CEQA/NEPA	COMP	5/3/2004 0:00			NA	
Permits	COMP	6/30/2005 0:00				
Construction Drawings	COMP	6/30/2005 0:00				
Funding	IN_PROC	12/13/2006 0:00				

Cabrillo Paseo Walkway/Bike Path

Project # 3606

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed stormwater best management practices along this project site include: -Installation of bioswales. -Installing a "smart" irrigation system to reduce runoff when compared to traditional irrigation systems. -Installing trash screens at drain inlets within the site. -Installing tree wells and landscaping to aid infiltration -Installation of decomposed Granite Walkway.		This site had been historically paved with asphalt, and was essentially an extension of Cabrillo Street, but it is now overgrown with weeds and other vegetation. The project location currently promotes public safety issues such as illegal dumping. There is the potential for several water quality benefits at the Walkway/Bike Path site, including both dry weather and wet weather runoff management. These benefits will assist in complying with current and future TMDL regulations, as the project drainage area is tributary to the Los Angeles River.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: Bioswales, Irrigation System			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 2			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: -1	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: -1 Pathogens: -1 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: -1 Pollutants: -1 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): -1		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: N	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: Public Access					
			Soil Type: NA			Total Project Acres: 2					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: PRI		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: Y		Lower Estimated Total Capital Cost (\$): 4500000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: SEC		Within Disadvantaged Community: Y		Upper Estimated Total Capital Cost (\$): 5000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: PRI		Create Public Access/Rec/Open Space: PRI		Disadvantaged Community Participation: N		Of total cost, estimated cost for land purchase/easement (\$): 0	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): 140000	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): 50	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	6/1/2008	Cabrillo Paseo Walkway/Bike Path - Concept Report	
Conceptual Plans	COMP	11/3/2006	Proposed Completion Date:	3/1/2010		
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years		
Preliminary Plans	COMP	4/1/2007 0:00				
CEQA/NEPA	IN_PROC	7/1/2007 0:00			Description (for non-construction projects)	
Permits	COMP	4/1/2007 0:00			NA	
Construction Drawings	IN_PROC	3/1/2008 0:00				
Funding	IN_PROC	9/1/2008 0:00				

Aliso Wash-Limekiln Creek Confluence Restoration Project

Project # 3664

Partnering Agency: Los Angeles Flood Control District

Project Description	Project Integration	Project Need
<p>The proposed project is located at Vanalden Park in the confluence of Aliso Creek and Limekiln Creek in the City of Los Angeles. The project consists of constructing several Best Management Practices (BMPs) facilities aimed at treating offsite and onsite runoff and reducing loadings of several contaminants to Aliso Creek, Limekiln Creek, and Los Angeles River in order to aid the City in meeting the Total Maximum Daily Load (TMDL) requirements in the watershed.</p> <p>In addition to providing water quality benefits, the project will provide the surrounding community with improved public-use facilities and open space, educational opportunities, and wildlife viewing. The project includes the construction of Low flow channel diversions and pumping, Pre-screening devices, Bioswales, Vegetated detention basins, Landscaping with native upland and riparian species, Retrofitting a parking lot with permeable pavement and Installing decomposed granite pathways at the roject site.</p>		<p>The overall project goal is to improve water quality entering into Aliso Creek, Limekiln Creek and eventually the Los Angeles River in order to aid the City in meeting the Total Maximum Daily Load (TMDL) requirements in the watershed. Aliso Creek reaches the Los Angeles River at a segment that is 303(d)-listed for nitrogen compounds (ammonia) and related effects such as, nutrients (algae), odors, and scum/foam-unnatural as well as trash and selenium. Downstream reaches are listed for coliform, DCE, PCE, TCE, lead, and oil as well as several heavy metals. Runoff from the subject area contributes to pollution in the lower reaches. The project will contribute towards addressing these issues by intercepting, capturing, treating, and/or infiltrating all dry weather flow and a percentage of surface storm water runoff from a contributory, developed, offsite drainage of approximately 12,091 acres.</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology: Various	Treatment Capacity (MGD): -1		Non-Treatment Wetland Acres: 0	Treatment Wetland Acres: 0		Sub-region(s)		
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: -1 Pathogens: 0 Nutrients: -1		Riparian Habitat Acres: 0	Open Space Acres: 0		UP_LA_RVR		
Reclaimed Groundwater: -1	Conservation: -1	Wet Year: 0 Other: 0	Trash: -1	Pollutants: -1 Other: 0		Multiple Use/Recreation Area	Single Sport Athletics Acres: 0		NA		
Ocean Desalination: 0	Transfer: 0	Description:	Description:			Other Recreation Acres: 0	Pedestrian Trail Acres: 0		NA		
Other:	Type of supply/demand reduction: NONPOT		Description:			Multiple Sport Athletics Acres: 0	Equestrian Trail Acres: 0		Cooperating Agencies/Organizations/Individuals		
Description:		Availability by season:	Detention and Groundwater Recharge Benefit			Other Acres: 0	Description: Open Space		Mountain Recreation and Conservation Authority		
Annual Yield of Supply (AFY): -1		Summer: 0 Spring: 0	Acres of land that drain into basin: -1			Total Project Acres: 12					
		Fall: 0 Winter: 0	Detention Basin Area (acres): -1								
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Max Operational Depth (ft): -1								
			% Wetlands: 0								
			SoilType: NA								
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: N	Lower Estimated Total Capital Cost (\$): 7000000	Increased Water Supply Reliability: NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: N	Upper Estimated Total Capital Cost (\$): 8000000	Of total cost, estimated cost for land purchase/easement (\$): 0
Increased Operational Flexibility: NA	Improve Wastewater Effluent WQ: NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: N	Annual OM Cost (\$): 463000	Increased Water Conservation: NA	Increased In-Stream Flow: NA	Organization:	Design Life of Project (years): 20	
Increased Water Recycling: NA	Receiving Water Body Qual. Improvement: NA	Other:			Increased Water Management: NA	Other:			
Increased Groundwater Management: NA	Improved Flood Management: NA				Reduced Sea Water Intrusion: NA				
Protect/Improve Drinking Water Standards: NA	Ground Water Protection or Improvement: NA				Other:				
Other:	Other:								

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	Stormwater Best Management Practice Handbook		
Conceptual Plans	IN_PROC	11/15/2007	Proposed Completion Date:	City of Los Angeles, BOE, Navigate LA		
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid: 1-3 Years	City of Los Angeles, Integrated Resources Plan		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:		Description (for non-construction projects)		
CEQA/NEPA	IN_PROC	9/15/2007 0:00		The project design and construction of this project would be completed by May 2011. This schedule assumes that project will be approved by Council by September 2007. Pre-design and design will take approximately 24 months (November 2007 to November 2009). Construction is anticipated over a period of 12 months (assuming no delays relative to rainy season) from May 2010 to May 2011. Post-implementation activities will follow from May 2011		
Permits	IN_PROC	9/15/2007 0:00				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

The Los Angeles Zoo Parking Lot

Project # 4151

Partnering Agency:

NA

Project Description	Project Integration	Project Need
The proposed network of best management practices improvements for both Phase I and Phase II of the Zoo Parking Lot site include the following: 1.Trash capture devices to address runoff from the neighboring Zoo Drive which still enters the storm drain system 2.Porous pavement in the parking area 3.Gravel and vegetated swales (bioswales) around the perimeter of the parking lot 4.Potential reclaimed water usage for irrigation 5.Evapotranspiration controllers and drip irrigation 6.California native drought-tolerant landscaping 7.Detention pond 8.Sand filtration system		Storm water runoff from the Los Angeles Parking Lot site has the potential to contribute trash, heavy metals, pathogens, total suspended solids, oil and grease to the storm water conveyance system within the Los Angeles River Watershed. The Los Angeles Zoo Parking Lot Demonstration on Environmental Sustainability Project goal is to minimize introduction of pollutant of concerns from site runoff to the storm water conveyance system to the maximum extent practicable.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: N	Treatment Technology: Bioswales, Biofiltration, Trash Captur Treatment Capacity (MGD): 5 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: 0 Trash: -1 Pollutants: -1 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Public Access Total Project Acres: 33	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Los Angeles Zoo and Botanical Gardens City of Los Angeles, Department of Public Works City of Los Angeles, Department of Public Works

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: PRI Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: SEC Increased In-Stream Flow: PRI Other: <input type="text"/>	Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 14000000 Upper Estimated Total Capital Cost (\$): 15000000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 55000 Design Life of Project (years): 30

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>12/12/2006</td> </tr> <tr> <td>Land Acquisition</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>COMP</td> <td>4/1/2007 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>IN_PROC</td> <td>7/1/2007 0:00</td> </tr> <tr> <td>Permits</td> <td>IN_PROC</td> <td>5/1/2008 0:00</td> </tr> <tr> <td>Construction Drawings</td> <td>IN_PROC</td> <td>5/1/2008 0:00</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	COMP	12/12/2006	Land Acquisition	NA	1/1/1753 12:00:	Preliminary Plans	COMP	4/1/2007 0:00	CEQA/NEPA	IN_PROC	7/1/2007 0:00	Permits	IN_PROC	5/1/2008 0:00	Construction Drawings	IN_PROC	5/1/2008 0:00	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: 1/1/2008 Proposed Completion Date: 12/1/2008 Ready For Construction Bid: 1-3 Years	Concept Report/Los Angeles Zoo Parking Lot. Description (for non-construction projects) <input type="text"/>
Item	Status	Date																								
Conceptual Plans	COMP	12/12/2006																								
Land Acquisition	NA	1/1/1753 12:00:																								
Preliminary Plans	COMP	4/1/2007 0:00																								
CEQA/NEPA	IN_PROC	7/1/2007 0:00																								
Permits	IN_PROC	5/1/2008 0:00																								
Construction Drawings	IN_PROC	5/1/2008 0:00																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Echo Park Lake Rehabilitation

Project # 4395

Partnering Agency: City of Los Angeles, Dept. Rec. & Parks

Project Description	Project Integration	Project Need
The Echo Park Rehabilitation Project will involve removal of contaminated sediments and relining and subsequent refilling of the lake, modifications to the potable water inflow and storm water inlets and basin outlet, reconstructing portions of the lake edges through aquatic terracing and installation of a perimeter retaining wall. In addition, installation of an aeration system and improvements to the floating island wetlands and lotus beds will be included. Surrounding parkland irrigation demands will be reduced through use of a smart irrigation system, while trails surrounding the lake will be repaved with porous concrete, and infiltration strips/grassy swales in other areas of the park will infiltrate and treat urban runoff. There will be replacement of non-native vegetation with native plants along the water's edge.		Historically, the Lake was designed as a retention basin to provide hydraulic relief to the surrounding storm drain system. The northwestern lobe of the lake contains the landmark lotus beds, which are a cultural icon of Echo Park Lake. The lotus plants are in the shallowest spot of the lake, where water levels are less than 2 feet. The northeastern lobe of the lake also contains an island inhabited with waterfowl and turtles. The lake perimeter retaining wall is currently failing and portions of the wall are beginning to degrade into the lake. The walking path that encircles the lake is ridden with large sinkholes and deteriorating asphalt paving. This condition not only contributes to sediment discharging into the lake, but creates a safety hazard. Echo Park Lake is located within the Los Angeles River watershed. Like Echo Park Lake, the Los Angeles River is also listed on the 2006 California 303(d) list of

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: -1 Conservation: -1 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: POT Description: <input type="text"/> Annual Yield of Supply (AFY): -1 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: N	Treatment Technology: CDS, dredging, aeration, grassy swal Treatment Capacity (MGD): 23 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: 0 Trash: -1 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 2 Treatment Wetland Acres: 1 Riparian Habitat Acres: 2 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Public Access Total Project Acres: 21	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals City of Los Angeles, Dept. Rec. & Parks United States Fish and Wildlife Service United States Fish and Wildlife Service California Department of Fish & Game

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: SEC Increased Water Supply Reliability: SEC Increased Operational Flexibility: NA Increased Water Conservation: PRI Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: PRI Improved Flood Management: SEC Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: Greater Echo Park Elysian Neighborhood C	Lower Estimated Total Capital Cost (\$): 50000000 Upper Estimated Total Capital Cost (\$): 84000000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 500000 Design Life of Project (years): 30

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP	12/13/2006																								
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Funding	IN_PROC	12/31/2006 0:00																								

Sepulveda Spillway Park

Partnering Agency: Army Corps of Engineers

Project # 4677

Project Description	Project Integration	Project Need
A 43.5 acre water quality and habitat restoration park. Park will include a bikeway/pedestrian path along the River, pedestrian paths throughout the area, a treatment wetlands fed by a large storm drain pipe, and habitat restoration.	Los Angeles River Revitalization Master Plan	Project could treat run-off from the adjacent 405 freeway. It would create an open space area to enhance habit and create passive recreation.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>GroundwaterTreatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: <input style="width: 100%;" type="text"/></p> <p>Other: <input style="width: 100%;" type="text"/></p> <p>Type of supply/demand reduction: NA Availability by season:</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Summer: 0 Spring 0</p> <p>Fall: 0 Winter 0</p> <p>Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/></p> <p style="text-align: right;">Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: -1 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input and="" habitat="" into="" quality="" restoration."="" style="width: 100%;" treatment="" type="text" value="Project would divert stormwater flow from pipes larger than 30" water="" wetlands=""/></p> <p style="text-align: center;">Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>SoilType: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Open Space, Public Access, Habitat</p> <p>Total Project Acres: 43</p>	<p style="text-align: center;">Sub-region(s)</p> <p style="text-align: center;">UP_LA_RVR</p> <p style="text-align: center;">NA</p> <p style="text-align: center;">NA</p> <p style="text-align: center;">Cooperating Agencies/Organizations/Individuals</p> <p style="text-align: center;">Army Corps of Engineers</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: PRI</p> <p>Increased Water Supply Reliability: SEC</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: PRI</p> <p>Increased Water Recycling: SEC</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Improve Storm Water Quality: PRI</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: PRI</p> <p>Improved Flood Management: SEC</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: PRI</p> <p>Create Public Access/Rec/Open Space: PRI</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input style="width: 100%;" type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): 50000000</p> <p>Upper Estimated Total Capital Cost (\$): 70000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): 50</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Bull Creek Water Conservation Project

Project # 4811

Partnering Agency: Los Angeles Department of Water and Power

Project Description	Project Integration	Project Need
Historical records show that an annual average of 625 acre-feet of water passes through the Bull Creek Retention Basin facility. The basin is able to store about 400 acre-feet. All flows are lost to the ocean via the Los Angeles River. This project proposes conserving the lost water by diverting flows to Pacoima Spreading Grounds. The concept includes installation of rubber dams, an intake structure, and a pipe to convey flows to East Canyon Channel.		This concept proposes conserving water lost to the ocean by diverting flows to Pacoima Spreading Grounds. The diversion is required since flows can not be spread at the basin. A review of available geological data shows that the basin lies on a non-water bearing zone of the San Fernando Valley. Capturing stormwater that is currently lost to the ocean will improve the health and long-term sustainability of the basin, increase local groundwater supplies, and reduce the region's reliance on water imports. The concept includes installation of rubber dams, an intake structure, and a pipe to convey flows to East Canyon Channel.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology: Soil Aquifer Treatment			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 500 Dry Year: 0	Treatment Capacity (MGD): -1			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: -1	Conservation: 0	Wet Year: 1500 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: -1 Pathogens: 0 Nutrients: -1			Open Space Acres: 0			NA		
Other:			Trash: -1 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: POT		Availability by season:	Description:			Single Sport Athletics Acres: 0			NA		
Description:		Summer: -1 Spring: -1				Multiple Sport Athletics Acres: 0			NA		
Annual Yield of Supply (AFY): 500		Fall: -1 Winter: -1	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0			NA		
		Has potential to displace demands on Bay/Delta/Estuary system: Y	Acres of land that drain into basin: 4803			Pedestrian Trail Acres: 0			NA		
			Detention Basin Area (acres): 26			Equestrian Trail Acres: 0			NA		
			Max Operational Depth (ft): 19			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): 625								
			Estimated Annual Outflow (AFY): 625								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: PRI		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 6000000	
Increased Water Supply Reliability: PRI		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 8000000	
Increased Operational Flexibility: PRI		Receiving Water Body Qual. Improvement: SEC		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: PRI		Improved Flood Management: PRI		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): 25000	
Increased Water Recycling: NA		Ground Water Protection or Improvement: PRI		Other:				Design Life of Project (years): 100	
Increased Groundwater Management: PRI		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Central Los Angeles County - Regional Water Recycling Program

Project # 5121

Partnering Agency: Glendale Water & Power; Los Angeles Department of Wa

www.glendalewaterandpower.com/

Project Description	Project Integration	Project Need
The project has identified uses for approximately 17,000 afy of recycled water from the LAGRWP (compared to existing use of 4,000 afy) over 3 phases. The phases are roughly based around five year planning segments such that Phase 1 includes projects that can be on-line in five years or less (by 2012), Phase 2 by 2017, and Phase 3 by 2022. In total, the project increases beneficial use of recycled water from less than 25% (4,000 afy) of LAGRWP production capacity to over 80% (17,000 afy). Phase 1 includes 450 afy, 2,120 afy and 730 afy of non-potable demands for GWP, LADWP and PWP, respectively. Phase 2 includes 2,000 afy of recycled water groundwater recharge (plus 2,000 afy of blend supply) at Arroyo Seco Spreading Grounds. Phase 3 includes 3,000 afy of recycled water groundwater recharge (plus 3,000 afy of blend supply) at Eaton Wash Spreading Grounds. All recycled water will replace the use of imported water from MWD.		The LAGWRP produces over 17,000 afy of tertiary treated water for use by GWP, LADWP and PWP. Currently, less than 4,000 afy is beneficially used to meet non-potable water demands. The project was developed to maximize the beneficial uses of an additional 13,000 afy of recycled water. Key project needs include: - Regional Coordination - Need to coordinate non-potable and GWR opportunities for greater benefit of project partners - Water Supply Reliability - Need to replace imported water use with recycled water - Water Recycling - Need to maximize beneficial use of tertiary water from LAGRWP. - Wastewater Management - Need to reduce wastewater flow to Hyperion WWTP - Stormwater Management - Need to support stormwater management initiatives in Arroyo Seco and Eaton Wash. - LA River Water Quality - Need to improve LA River effluent quality (for metals based on

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: -1 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: OTHR Description: Both Potable & Non-Potable Annual Yield of Supply (AFY): 13000 Availability by water-year type (AFY) Average Year: 13000 Dry Year: 13000 Wet Year: 13000 Other: 13000 Description: 13000 Availability by season: Summer: -1 Spring: -1 Fall: -1 Winter: -1 Has potential to displace demands on Bay/Delta/Estuary system: Y	Treatment Technology: MF/RO/UV Treatment Capacity (MGD): 12 Targeted Contaminants Metal: -1 Pathogens: 0 Nutrients: -1 Trash: 0 Pollutants: 0 Other: -1 Description: TDS Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): 34 Max Operational Depth (ft): 6 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): surface spreadi Estimated Annual Inflow (AFY): 5000 Estimated Annual Outflow (AFY): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 1 Open Space Acres: 34 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: recharge basin Total Project Acres: 36	Sub-region(s) UP_LA_RVR UP_SG_RVR RIO_HONDO Cooperating Agencies/Organizations/Individuals Los Angeles Water and Power Glendale Water and Power Glendale Water and Power Pasadena Water and Power

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: PRI Increased Operational Flexibility: PRI Increased Water Conservation: NA Increased Water Recycling: PRI Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: SEC Receiving Water Body Qual. Improvement: SEC Improved Flood Management: SEC Ground Water Protection or Improvement: PRI Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: SEC Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 250000000 Upper Estimated Total Capital Cost (\$): 300000000 Of total cost, estimated cost for land purchase/easement (\$): 100000 Annual OM Cost (\$): 1000000 Design Life of Project (years): 30

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	COMP	8/1/2007																								
Land Acquisition	IN_PROC	1/1/2008 0:00																								
Preliminary Plans	IN_PROC	7/1/2008 0:00																								
CEQA/NEPA	IN_PROC	7/1/2008 0:00																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	IN_PROC	1/1/2008 0:00																								

Buena Vista Spreading Basin Improvements

Project # 5434

Partnering Agency:

Project Description	Project Integration	Project Need
Clean out the basin to restore traditional percolation rates, enhance habitat and provide passive recreation.		Buena Vista spreading basin improvements will help to increase groundwater supply.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology: Soil aquifer treatment, sedimentation.			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 1000 Dry Year: 200	Treatment Capacity (MGD): -1			Treatment Wetland Acres: 0			UP_SG_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 2000 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			UP_LA_RVR		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: -1 Pathogens: 0 Nutrients: -1			Open Space Acres: 10			NA		
Other:			Trash: -1 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: -1 Spring -1				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 1000		Fall: -1 Winter -1	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: Y	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 10					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: PRI		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1500000	
Increased Water Supply Reliability: SEC		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 6000000	
Increased Operational Flexibility: SEC		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: SEC		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): 0	
Increased Water Conservation: SEC		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: PRI		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Lopez Spreading Grounds Improvements

Project # 5455

Partnering Agency: Los Angeles Department of Water & Power

Project Description	Project Integration	Project Need
Optimize basin configuration and improve soil conditions in the basin bottom upper layers.		Capturing more stormwater will improve the health and long-term sustainability of the basin, increase local groundwater supplies, and reduce the region's reliance on water imports.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology: Soil Aquifer Treatment			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 1500 Dry Year: 500	Treatment Capacity (MGD): -1			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: -1	Conservation: 0	Wet Year: 3000 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: -1 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: -1 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: -1 Spring -1				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 500		Fall: -1 Winter -1	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: Y	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY): 500								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: PRI		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: PRI		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 4000000	
Increased Operational Flexibility: PRI		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: PRI		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): 50000	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): 50	
Increased Groundwater Management: PRI		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:			
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Devil's Gate Water Conservation Project

Project # 5463

Partnering Agency:

Project Description	Project Integration	Project Need
Water would be held at Devil's Gate Dam and pumped to groundwater facilities in the area or to the local water company to treat and use for potable supply.		Devil's Gate Dam detains storm flows, however there are no local groundwater recharge facilities downstream to prevent the waste of this local storm water to the ocean.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 4600 Dry Year: 2000	Treatment Capacity (MGD): -1			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 7000 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0				
Description:		Summer: -1 Spring -1				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): 4600		Fall: -1 Winter -1	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: Y	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description:				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY): Diversion / 460							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: PRI		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 6000000	
Increased Water Supply Reliability: SEC		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 16000000	
Increased Operational Flexibility: SEC		Receiving Water Body Qual. Improvement: SEC		Create Public Access/Rec/Open Space: SEC		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: SEC		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): 50000	
Increased Water Recycling: NA		Ground Water Protection or Improvement: SEC		Other:				Design Life of Project (years): 100	
Increased Groundwater Management: PRI		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Citywide Smart Irrigation Controller Replacement

Project # 5673

farassati@cityofcalabasas.com

Partnering Agency: Las Virgenes Municipal Water District

Project Description	Project Integration	Project Need
This project directly addresses water quality and water supply objectives of Prop. 50. The City is currently not able to adjust the system based on forecast information and as a result, nutrient loaded reclaimed water breaches the curb and causing this runoff to enter the MS4 and in most cases enters the natural creek system, and adds to the downstream impairments of protected waterbodies. Reduction in reclaimed water entering sensitive ecosystems and waterbodies not only directly addresses water quality objectives of Prop. 50, but also goals of the Greater Los Angeles Basin's Integrated Regional Water Management Plan.		As part of the City's environmental stewardship program, replacement of irrigation controllers citywide is projected to conserve approximately 2 acre-feet of water per year. Efficient use of water will reduce overwatering of the landscaped parks and street medians that is associated with nutrient loaded runoff. This project is part of a larger irrigation controller replacement project of the City, and effort of neighboring cities within the Malibu Creek Watershed.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: -1	Recycled Water: -1	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: -1	Conservation: -1	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NO_SMB	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: -1 Pathogens: 0 Nutrients: -1			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: -1 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0				
Description:		Summer: -1 Spring: -1				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): -1		Fall: -1 Winter: -1	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description:				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: PRI		Improve Storm Water Quality: PRI		Create/Enhance Wetlands: SEC		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 500000	
Increased Water Supply Reliability: PRI		Improve Wastewater Effluent WQ: PRI		Restore/Protect Habitat: SEC		Within Disadvantaged Community: N		Upper Estimated Total Capital Cost (\$): 700000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: SEC		Create Public Access/Rec/Open Space: PRI		Disadvantaged Community Participation: N		Of total cost, estimated cost for land purchase/easement (\$): 0	
Increased Water Conservation: PRI		Improved Flood Management: SEC		Increased In-Stream Flow: SEC		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: PRI		Ground Water Protection or Improvement: SEC		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: SEC		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: SEC									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:	7/15/2008	
Conceptual Plans	IN_PROC	9/15/2007	Proposed Completion Date:	10/15/2008	
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	11/15/2007 0:00			Description (for non-construction projects) The city has retained a design/hydrology engineer to evaluate the exiting system, identify the problems and come up with a conceptual design to convert to intelligent irrigation controllers.
CEQA/NEPA	NA	1/1/1753 12:00:			
Permits	NA	1/1/1753 12:00:			
Construction Drawings	NA	1/1/1753 12:00:			
Funding	IN_PROC	12/15/2007 0:00			

Runoff Remediation Program

Project # 6992

Partnering Agency:

Project Description	Project Integration	Project Need
This project will utilize 4 BMPs to control stormwater runoff, remove pollutants, and recharge groundwater. The BMPs include: (1) four dry detention/infiltration basins, (2) four restored corridors, (3) three biofilters, and (4) restored wetlands. BMPs were strategically chosen and placed based on factors including, topography, geological conditions, catchment areas, available space, construction costs, pollutant-removal efficacy, and compatibility with existing and foreseeable land uses. P8 modeling was used to refine both the location and sizing of the BMP features. Four catchment basins (A,B,C,D) exist. Anticipated performance of BMPs are as follows: Catchment A: removes 54% of TSS, 26% of heavy metals, and 19% of fecal coliforms. Catchment B: removes 45% of TSS, 31% of heavy metals, and 21% of fecal coliforms. Catchment C: removes 89% of TSS, 71% of heavy metals, and 72% of fecal coliforms. Catchment D: removes 92% of TSS, 73% of heavy metals, and 76% of fecal coliforms.	LA County IRWMP	Pierce College, located on 426 acres, sheds storm runoff into the Los Angeles River. The college's 200 acre farm has pastures for horses, cows, goats, and other animals. The college has 20,000 students and employees and supports numerous recreational and special events on weekends. Pierce runoff is contaminated with pasture waste, pesticides from the farm and campus and metals, oil, grease, and other pollutants from the campus and the surrounding neighborhood whose runoff is routed to Pierce and mixed with campus discharge. This project reduces stormwater runoff and pollutant load delivered to the Upper Los Angeles River. It is designed to capture runoff, treat it with appropriate BMPs to remove contaminants and recharge groundwater through controlled percolation. In addition, this project will reduce street flooding, provide a living laboratory for students studying Environmental

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: -1	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: -1	Recycled Water: -1	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: -1	Conservation: -1	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			REGIONAL		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: -1 Pathogens: -1 Nutrients: -1			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: -1 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NONPOT		Availability by season:	Description:			Single Sport Athletics Acres: 0			EIP, Inc.		
Description:		Summer: -1 Spring: -1				Multiple Sport Athletics Acres: 0			PBS&J		
Annual Yield of Supply (AFY): -1		Fall: -1 Winter: -1	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0			PBS&J		
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0			The Center for Environmental Technology at Pierce College		
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: Educational, Agricultural, Habitat					
			SoilType: NA			Total Project Acres: 426					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: SEC		Improve Storm Water Quality: PRI		Create/Enhance Wetlands: PRI		Addresses Environmental Justice issues: N		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: PRI		Within Disadvantaged Community: Y		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: SEC		Receiving Water Body Qual. Improvement: PRI		Create Public Access/Rec/Open Space: PRI		Disadvantaged Community Participation: N		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: PRI		Improved Flood Management: SEC		Increased In-Stream Flow: SEC		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: PRI		Ground Water Protection or Improvement: PRI		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: PRI		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		SSURGO	
Conceptual Plans	IN_PROC	6/1/2007	Proposed Completion Date:		EPA Sotrmwater Management Model	
Land Acquisition	COMP	9/1/1947 0:00	Ready For Construction Bid:	1-3 Years	City of Los Angeles Stormwater Drainage Maps	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

"Pashanga" Tataviam Park- Pacoima Wash

Project # 7392

Partnering Agency:

Project Description	Project Integration	Project Need
The Tataviam word "Pasa" means Place of the Wind and is mentioned in conjunction with the journey to Santa Clarita. The park is meant to be seasonal land with a bridge spanning over the Pacoima Wash. It is to be planted with California Natives, dg trails and interpretive signage describing the importance of the place.	Rim of the Valley Trail	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 20			NA	
Other:			Trash: -1 Pollutants: 0 Other: -1			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: Sediments			Single Sport Athletics Acres: 0				
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): -1		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description: Seasonal Recreation				
			SoilType: NA			Total Project Acres: 40				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: PRI		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: PRI		Create Public Access/Rec/Open Space: PRI		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other: Interpretive signage and invasive plant eradication				Design Life of Project (years): -1	
Increased Groundwater Management: PRI		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: Graded to provide opportunity for infiltration									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

125 acres Tujunga Canyon Preserve

Project # 7397

Partnering Agency:

Project Description	Project Integration	Project Need
Opportunity to preserve habitat and possible wild life corridor. Access to Rim of the Valley trail. Create outdoor classroom. Analyze for detention basins. Community is attempting to preserve a watershed and buffer between development and wilderness	MRCA/County Park Project	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 125 acres of open space Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid: N/A	Tujunga Watershed Management Plan Description (for non-construction projects)
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

34 Acres Water Tower Canyon Creek

Project # 7402

Partnering Agency:

Project Description	Project Integration	Project Need
Natural Creek and buffer should be preserved and protected and analyzed for detention basin opportunities.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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5 Freeway Drainage Detention

Project # 7410

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Detention Basin network and Native Planting for stormwater capture and infiltration/remediation.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
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Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
					Description (for non-construction projects)

"Achoicominga" Park

Project # 7413

Partnering Agency:

Project Description	Project Integration	Project Need
Currently vegetable farming and adjacent to the cemetery. It is to be planted with California Natives, DG trails and interpretive signage describing the importance of the place.	Mission Hills Greenway	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: collect stormwater runoff from the freeway and adjacent property to clean and infiltrate the water before it flows into the Pacific Mest.			Single Sport Athletics Acres: 0					
Description: Opportunity to collect and infiltrate surface flow from Highway.		Summer: 0 Spring 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: Creates Passive recreation areas with native plantings for habitat. 10-25 acres.					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
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Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Arleta Avenue Street Tree Improvement

Project # 7424

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed Native Street Tree Planting with curb cuts to capture water to be infiltrated and used for irrigation.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/1753 12:00:																								

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed recreation trail network to connect, Pacoima spreading Grounds, Tujunga Spreading Grounds, Branford Spreading Grounds, and local schools. Trail to include ped/bike trails, decomposed granite, swales, native planting and pocket parks with future access to spreading grounds upon permissible access. Trails to link to regionally proposed trail networks in Sun Valley, Pacoima and Foothills NC.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

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Funding	NOT_INIT	1/1/1753 12:00:																								

Arleta Neighborhood Retrofit

Project # 7431

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed SEA Street site - creation of a swale/trail network with native plantings, and pervious gutters.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Beachy Avenue Linear Pocket Park

Project # 7434

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed Pocket park, swale/detention area with native plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Big Tujunga Canyon Equestrian Connection

Project # 7438

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Equestrian Trail Extension from staging area 4 miles up Tujunga Wash		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Brand Park Retrofit

Project # 7442

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed retrofit of playfields to capture water (cistern) to be used for irrigation, creation of a swale network with native planting.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Branford Park Retrofit

Project # 7446

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed Median Planting with curb cuts to capture stormwater to be infiltrated and used for irrigation, planted with native plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid: N/A	Tujunga Watershed Management Plan Description (for non-construction projects)
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Catch Basin Cover Phase III

Project # 7582

NA

Project Description	Project Integration	Project Need
<p>This project proposes the installation of CB opening screen covers in medium and low trash generation areas of the City. As trash is the primary target pollutant and will be either eliminated or significantly reduced by the installation of the CB covers. In addition, these CB covers will also reduce organic debris and sediment loading to the storm drain system. The CB opening screen covers are coarse screens that are installed in the CB opening and prevent trash from entering the City storm drain system system. Each CB opening screen cover has a self-opening device activated by a predetermined street gutter flow to disengage its locking mechanism. These covers are designed to remain closed during both dry weather as well as small storms (</p>		<p>The installation of CB opening screen covers in the remaining trash generation areas of the City of Los Angeles is consistent with the City's compliance strategy for the Trash TMDL. By reducing the trash from the local waterbodies, this project protects the public health and enhances the receiving water beneficial and recreational uses and preserves aquatic marine and plant habitat. In addition, this project enhances the visual aesthetics of the waterbodies, thus improving the quality of life for the community. Furthermore, the installation of these additional CB opening screen covers plus those already installed under Phases I and II will not only guarantee compliance with the Trash TMDL regulations, but will also provide an immediate visible improvement aesthetically for residences in the communities.</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/></p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/></p> <p>Type of supply/demand reduction: NA Description: <input type="text"/></p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): <input type="text"/></p> <p>Has potential to displace demands on Bay/Delta/Estuary system: N</p>	<p>Treatment Technology: Catch Basin Opening Screens Treatment Capacity (MGD): 3296.21 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: -1 Pollutants: 0 Other: 0 Description: <input type="text"/></p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 0 Detention Basin Area (acres): 0 Max Operational Depth (ft): 0 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): NA Estimated Annual Inflow (AFY): 0 Estimated Annual Outflow (AFY): 0</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Citywide Landuses Total Project Acres: 254000</p>	<p>Sub-region(s) UP_LA_RVR SO_BAY LOW_LA_RVR Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/></p>	<p>Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: PRI Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/></p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/></p>	<p>Addresses Environmental Justice issues: N Within Disadvantaged Community: N Disadvantaged Community Participation: N Organization: <input type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): 42050000 Upper Estimated Total Capital Cost (\$): 42050000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 900000 Design Life of Project (years): 10</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>COMP</td> <td>12/31/2006</td> </tr> <tr> <td>Land Acquisition</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>IN_PROC</td> <td>7/1/2007 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	COMP	12/31/2006	Land Acquisition	NA	1/1/1753 12:00:	Preliminary Plans	NA	1/1/1753 12:00:	CEQA/NEPA	NA	1/1/1753 12:00:	Permits	NA	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	IN_PROC	7/1/2007 0:00	<p>Proposed Start Date: 10/1/2007 Proposed Completion Date: 9/29/2011 Ready For Construction Bid: 1-3 Years</p>	<p>Trash TMDL Implementation Phase III: Catch Basins Opening Screen Covers Compliance Report 2006 Ballona Creek Watershed TMDL Trash Generation Study</p> <p style="text-align: center;">Description (for non-construction projects)</p> <p>NA</p>
Item	Status	Date																								
Conceptual Plans	COMP	12/31/2006																								
Land Acquisition	NA	1/1/1753 12:00:																								
Preliminary Plans	NA	1/1/1753 12:00:																								
CEQA/NEPA	NA	1/1/1753 12:00:																								
Permits	NA	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	IN_PROC	7/1/2007 0:00																								

Canoga Park Greenway

Project # 7747

Partnering Agency: County of Los Angeles, Metropolitan Transportation Autho

Project Description	Project Integration	Project Need
1 mi bikeway/pedestrian path on the S side of the River from Canoga to Mason, with native landscaping, water quality treatment swales in the easement to capture street runoff and flows from large stormdrains, and an extension of the bike path for .5 miles S on Tampa to the bike path on Topham St, (the Orange Line Bike Path). MTA is extending the Orange Line along an old easement, which will bring bike path to the L.A. River at Canoga Ave. creating a bike/ped loop. Also landscaping and water quality treatment within the L.A. River easement to the existing Class 1 bikeway project, "L.A. River Parkway W Valley Ph I," on S side of River from Mason to Vanalden (Prop50 has been pursued for this segment.)The County "L A River Headwater Project" will provide a ped path and greening of right-of-way along the River on the north side from Jordan Ave, east to Mason Ave, and greening of the right-of-way on the south side of the River, also from Jordan to Mason.	Los Angeles River Revitalization Master Plan	This project will provide native landscaping and water quality treatment train in the easement to capture street runoff and large storm drains. It will provide recreation and safety, as well as access and connections for the adjacent communities. It will provide water and air quality functions. The Tampa bike path extension will create safe and visible access for the community to the River. Street plantings will be provided adjacent to the existing sidewalks, providing water and air quality improvements.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): -1 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Vegetated Swales Treatment Capacity (MGD): 5 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: -1 Description: <input type="text"/> Runoff reduction Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 5 Equestrian Trail Acres: 0 Other Acres: 0 Description: Bicycle Path Total Project Acres: 11	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals County of Los Angeles

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: SEC Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 23000000 Upper Estimated Total Capital Cost (\$): 31000000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 40000 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>IN_PROC</td> <td>2/1/2004</td> </tr> <tr> <td>Land Acquisition</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>IN_PROC</td> <td>2/1/2004 0:00</td> </tr> <tr> <td>CEQA/NEPA</td> <td>COMP</td> <td>6/1/2004 0:00</td> </tr> <tr> <td>Permits</td> <td>IN_PROC</td> <td>12/1/2010 0:00</td> </tr> <tr> <td>Construction Drawings</td> <td>IN_PROC</td> <td>6/1/2009 0:00</td> </tr> <tr> <td>Funding</td> <td>IN_PROC</td> <td>2/1/2003 0:00</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	IN_PROC	2/1/2004	Land Acquisition	NA	1/1/1753 12:00:	Preliminary Plans	IN_PROC	2/1/2004 0:00	CEQA/NEPA	COMP	6/1/2004 0:00	Permits	IN_PROC	12/1/2010 0:00	Construction Drawings	IN_PROC	6/1/2009 0:00	Funding	IN_PROC	2/1/2003 0:00	Proposed Start Date: 11/1/2007 Proposed Completion Date: 12/25/2011 Ready For Construction Bid: 3-5 Years	1. Los Angeles River Revitalization Master Plan 2. Bureau of Engineering "Canoga Park Greenway Fact Sheet" Description (for non-construction projects) <input type="text"/>
Item	Status	Date																								
Conceptual Plans	IN_PROC	2/1/2004																								
Land Acquisition	NA	1/1/1753 12:00:																								
Preliminary Plans	IN_PROC	2/1/2004 0:00																								
CEQA/NEPA	COMP	6/1/2004 0:00																								
Permits	IN_PROC	12/1/2010 0:00																								
Construction Drawings	IN_PROC	6/1/2009 0:00																								
Funding	IN_PROC	2/1/2003 0:00																								

Partnering Agency:

Project Description	Project Integration	Project Need
Construction of BMP' to include Infiltration Trench / Basin or Bioswale, Biostrip,Austin Sand Filter,GSRD,Biofiltration, and Detention		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 GroundwaterTreatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring 0 Fall: 0 Winter 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: -1 Pollutants: 0 Other: -1 Description: <input type="text"/> Scum, oil, grease Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Caltrans BMP's 118 Freeway

Project # 7824

Partnering Agency:

Project Description	Project Integration	Project Need
Construction of BMP' to include GSRD Inclined.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: -1 Pollutants: 0 Other: -1 Description: <input type="text"/> scum, oil, grease Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Partnering Agency:

Project Description	Project Integration	Project Need
Construction of BMP to include GSRD Inclined, Bioswale, GSRD Linear and a Sand Filter.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: -1 Pollutants: 0 Other: -1 Description: <input type="text"/> scum, oil, grease Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Caltrans BMP's 170 Freeway

Project # 7836

Partnering Agency:

Project Description	Project Integration	Project Need
Construction of BMP' to include GSRD and Bioswale.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: -1 Pollutants: 0 Other: -1 Description: <input type="text"/> scum, oil, grease Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Caltrans BMP's 101 Freeway

Project # 7861

Partnering Agency:

Project Description	Project Integration	Project Need
Construction of BMP' to include GSRD,Biofiltration/Swale,Detention Basin.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: -1 Pathogens: -1 Nutrients: -1			Open Space Acres: 0			NA		
Other:			Trash: -1 Pollutants: 0 Other: -1			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: scum, oil, grease			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			SoilType: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: PRI		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Caltrans BMP's 5 Freeway

Project # 7895

Partnering Agency:

Project Description	Project Integration	Project Need
Construction of BMP to include Detention Basin/ Infiltration Basin, Retention Basin and Bioswale.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: -1 Pathogens: -1 Nutrients: -1 Trash: -1 Pollutants: 0 Other: -1 Description: <input type="text"/> scum, oil, grease Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Has potential to displace demands on Bay/Delta/Estuary system: NS			

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Camp 16 Groundwater Well Installation

Project # 7904

Partnering Agency:

Project Description	Project Integration	Project Need
Amend special use authorization to allow construction and maintenance of a well to supply Los Angeles County Fire Camp 16.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0	NA				
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Devonshire St. Pocket Park

Project # 7917

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Opportunity for neighborhood pocket park. Site to be regraded to capture storm water for infiltration and planted with California Natives.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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East Riverwood Preserve

Project # 7924

Partnering Agency:

Project Description	Project Integration	Project Need
Opportunity to preserve habitat and possible wild life corridor. Analyze for detention basins. Community is attempting to preserve a watershed and buffer between development and wilderness.	MRCA/County Park Project.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/1753 12:00:																								

Ellenbogen St Swale and Sidewalk

Project # 7928

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Swale network with permeable paving and Native Planting for stormwater capture and infiltration/remediation. Opportunity to create swales and pervious concrete gutters.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input style="width: 100%;" type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/></p>	<p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Total Project Acres: 0</p>
			<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: PRI</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: PRI</p> <p>Increased Water Conservation: PRI</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: PRI</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Improve Storm Water Quality: PRI</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: PRI</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: PRI</p> <p>Create Public Access/Rec/Open Space: PRI</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input style="width: 100%;" type="text" value="Decrease pesticide use on lawns"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input style="width: 100%;" type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): 1000000</p> <p>Upper Estimated Total Capital Cost (\$): 10000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

First to Sixth Street Greenway

Project # 7995

Partnering Agency:

lariver.org

Project Description	Project Integration	Project Need
Project provides bio-filtration pocket parks at the nodes of 1st, 4th and 6th Streets, greening of the streets & street ends adj. to the L.A. River R.O.W. on the east side of the river from 6th St to 1st St; includes native landscaping, interpretive river-themed public art, benches and other public amenities. The project will be in alignment with the M.T.L.A. Initiative, improve air quality, provide shade and provide resting areas and passive recreation. This project will do a neighborhood retrofit of street ends and street parkways for stormwater capture and infiltration, with the goal of improving water quality in the Los Angeles River. There is also a possibility of greening abandoned RR spurs.	Los Angeles River Revitalization Master Plan	The amount of existing parkland in the urbanized portions of the region does not meet national standards per capita parkland access, particularly in disadvantaged communities. Additional watershed-friendly recreational space is needed and these spaces should provide recreational opportunities, and where feasible, contribute to stormwater detention and treatment and natural groundwater recharge. This project will do a neighborhood retrofit of street ends and street parkways for stormwater capture and infiltration, with the goal of improving water quality in the Los Angeles River.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input type="text"/></p> <p>Annual Yield of Supply (AFY): <input type="text" value="-1"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: Bio-swales</p> <p>Treatment Capacity (MGD): 3</p> <p>Targeted Contaminants</p> <p>Metal: -1 Pathogens: 0 Nutrients: 0</p> <p>Trash: -1 Pollutants: -1 Other: -1</p> <p>Description: <input type="text" value="Runoff reduction"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: Open Space, Public Access, Green Streets</p> <p>Total Project Acres: 9</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p> <p>County of Los Angeles</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: SEC</p> <p>Increased Water Supply Reliability: SEC</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: SEC</p> <p>Increased Groundwater Management: PRI</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: SEC</p> <p>Other: <input type="text"/></p>	<p>Improve Storm Water Quality: PRI</p> <p>Improve Wastewater Effluent WQ: PRI</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: SEC</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: SEC</p> <p>Create Public Access/Rec/Open Space: PRI</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input type="text"/></p>	<p>Addresses Environmental Justice issues: Y</p> <p>Within Disadvantaged Community: Y</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): 6500000</p> <p>Upper Estimated Total Capital Cost (\$): 8000000</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): 50</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

L.A. River Greenway Phase II

Project # 8086

Partnering Agency: County of L.A., National Park Service, Various Local Orga

Project Description	Project Integration	Project Need
This project has Prop K funding to extend existing Riverfront bike/pedestrian path in three stretches on south and north sides of the River: 1) Whitsett to Coldwater on the south side of the River. 2) Kester to Sepulveda on the south side of the River. 3) Van Nuys to Cedros on the north side of the River. Current schematic design includes a series of habitat landscapes that will use runoff from new paved River paths, and infiltrate. In addition, the design proposes a sub-surface layer below the path to facilitate infiltration with an overflow release into the LA River. Additional funding is needed. Water quality will be improved with vegetated swales adjacent to the bike paths. There will be curb cuts to provide stormwater interception and dispersal where possible for an estimated 25 acres of drainage area.	Los Angeles River Revitalization Master Plan	Diversion of River path runoff to habitat landscape strips, and innovative sub-surface layer to facilitate infiltration below new paths. This project will result in runoff reduction into the river which is much needed due to the increased flows caused by continued urbanization of the area. This project is part of a greater effort underway that is creating a green network of parks, bikeway and open space for the communities in the L.A. River Watershed. It provides much needed park space to the urban areas of Los Angeles.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): -1 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Grass strips and vegetated swales Treatment Capacity (MGD): 10 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: -1 Description: <input type="text"/> Runoff reduction Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Public Access, Bike & Ped. Path, Total Project Acres: 5	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals County of Los Angeles

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: SEC Increased Water Supply Reliability: SEC Increased Operational Flexibility: NA Increased Water Conservation: PRI Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: PRI Improved Flood Management: NA Ground Water Protection or Improvement: SEC Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 14000000 Upper Estimated Total Capital Cost (\$): 18000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	COMP	8/30/2005																								
Land Acquisition	IN_PROC	1/24/2008 0:00																								
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Permits	IN_PROC	1/24/2008 0:00																								
Construction Drawings	IN_PROC	10/1/2007 0:00																								
Funding	IN_PROC	8/30/2005 0:00																								

First Street (Robert F. Kennedy Drive) Park

Project # 8092

Partnering Agency:

Project Description	Project Integration	Project Need
"Construction of a river parkway including pedestrian trail, bicycle path interpretive signs stormwater capture and treatment. City proposes to develop a 3.58 - acre parcel (APN 25 19-026-901), along a quarter of the Pacoima Wash, into a multi-purpose natural park and an access point to the Pacoima Wash Greenway. This property is currently vacant."		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0				
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0				
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Other Acres: 0				
			% Wetlands: 0			Description:				
			SoilType: NA			Total Project Acres: 0				
			Method and Recharge (AFY):							
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: PRI		Improve Storm Water Quality: PRI		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 3135000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: PRI		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 3285000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: PRI		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: PRI		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: PRI		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	5/1/2007	Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:	12/1/2008	'Pacoima Wash Greenway Master Plan	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Foothill Bike Path and Median Planting

Project # 8200

Partnering Agency:

Project Description	Project Integration	Project Need
Class I Bike Way and Median Planting to include Native Plants with Curb Cuts and grading to median for stormwater capture and infiltration/remediation.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> grading to median for stormwater capture Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Gain Street and Borden Ave Park

Project # 8217

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Neighborhood park for passive recreation and detention basin with Native Plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: detention basin Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Grace Community Church of the Valley Parking Retrofit

Project # 8231

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Medians for shade and stormwater capture, the use of permeable paving and gutters to allow for infiltration. Public-private partnership to facilitate possible future development of and access to Greenway.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input style="width: 100%;" type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/></p>	<p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Total Project Acres: 0</p>
			<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input style="width: 100%;" type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	<p>Proposed Start Date:</p> <p>Proposed Completion Date:</p> <p>Ready For Construction Bid: N/A</p>	<p>Tujunga Watershed Management Plan</p> <hr/> <p style="text-align: center;">Description (for non-construction projects)</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Haines Canyon Reservoir Habitat Restoration

Project # 8240

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed rehabilitation of native plantings and trails along canyon as an outdoor education area.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: Provides flood protection Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: reduces sediment loads Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Restore riparian habitat along historic tributaries, 1-3 acres open space Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
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Sunnynook River Park

Project # 8247

Partnering Agency: County of Los Angeles, Cal Trans, CalTrans, National Par

Project Description	Project Integration	Project Need
This is a multi-benefit project would create a greenway/infiltration park in a 5-acre Cal Trans owned area along the existing bikepath on the west side of the L.A.River. Contaminated runoff from the adjacent freeway will be routed to the park & infiltrated without discharging into the River. It will serve as a rest area for pedestrians & bicyclists, landscaped with native vegetation, and have amenities such as benches, picnic areas, educational signage and interpretive art. Also it will green the E. River easement with a porous pedestrian path, and native vegetation designed to infiltrate run off from the path. It will also potentially green street ends to infiltrate storm water before it enters the river. The project will be coordinated with a current, funded, bridge project that seismically strengthens and widens the Glendale/Hyperion Bridge. It will improve access to the local communities, connecting the east and west sides of the river.	Los Angeles River Revitalization Master Plan	This project is part of a greater effort underway that is creating a green network of parks, bikeways and open space for the communities in the L.A. River Watershed. It will infiltrate contaminated stormwater runoff and prevent it from running off into the L.A. River. It will infiltrate stormwater on adjacent streets and freeway into planted areas and prevent it from discharging into the L.A. River. The project will also have educational signage about water quality, nature and local area history.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): -1	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Vegetated swales and grass strips Treatment Capacity (MGD): 3 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: -1 Description: <input type="text"/> Runoff reduction Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 6 acres plus street ends, open space Total Project Acres: 6	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals County of Los Angeles MRCA MRCA

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 15000000 Upper Estimated Total Capital Cost (\$): 20500000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 300000 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Hansen Dam-SF Road Bike Path Connector

Project # 8250

Partnering Agency:

Project Description	Project Integration	Project Need
Existing Bike Routes on Osborne and Sheldon/Wentworth Streets will be studied for the opportunities to extend and enhance them, providing new bikeway connections between the Hansen Dam Recreation Area and the San Fernando Road bike path.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
					Description (for non-construction projects)

Hansen Lake and Dam Retrofit

Project # 8262

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed sediment removal and creation of Sediment gate along Hansen Dam. Proposed Invasive Weed removal and planting of natives with DG trail network.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Hillhaven and Foothill Park

Project # 8270

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed park created to capture water (cistern) to be used for irrigation, creation of a swale network, amphitheater to double as retention basin, and an outdoor classroom with native planting and increase park acreage required by General Plan		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: sediment, metals, pesticides Prevent Flooding and trash from washing into Haines Channel and on to Tujunga Wash Basin			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			SoilType: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Lassen Street Radio Tower Park

Project # 8278

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed pocket park on portion of property, regrading of site for detention basin and swale network for stormwater capture and infiltration with native plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Laurel Canyon Bike Lane Extension

Project # 8285

Partnering Agency:

Project Description	Project Integration	Project Need
Bike lanes on Laurel Canyon extend only as far south as Riverside Drive; not quite reaching proposed bikeways on Tujunga Wash and the LA River, or the Ventura Blvd commercial district. Bike lanes should be extended south to Ventura Blvd in order to integrate the on-street bikway network, the planned off-street bikeway network, and the Ventura Blvd commercial district.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Reduction in transportation related contaminants By reducing the number of local motor vehicle trips, less fossil fuel will be burned in the watershed.			Single Sport Athletics Acres: 0					
Description: Bike lanes will not increase impermeable surfaces. The project should have a neutral effect on		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:			
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Mayall Street Pocket Park

Project # 8307

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Opportunity for neighborhood pocket park on derelict site with potential willing seller. Site to be regraded to capture storm water for infiltration and planted with California Natives.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Mission Hills Greenbelt

Project # 8314

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed trail network to connect Eden Memorial Park to 405/118/5/Pacoima Spreading Grounds. Trail to include flood protection measures, native planting and pocket parks.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

McGroarty Art Center Retrofit

Project # 8329

Partnering Agency:

Project Description	Project Integration	Project Need
Park should be analyzed for swale and detention basion opportunities. Outdoor classroom/ampitheater could provide storage during rain events. Planting of California Native plantings		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

MTA Parking Lot Retrofit

Project # 8343

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed median plantings to provide shade and collect stormwater runoff from parking lot and clean water before it flows into the Tujunga Wash.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

N. Sepulveda Blvd Median Extension and Retrofit

Project # 8368

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Extension of existing median from Devonshire St. to 405N to include native planting and Curb Cuts and grading to center median for stormwater capture and infiltration/remediation.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
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Funding	NOT_INIT	1/1/1753 12:00:																								

Neighborhood Drainage Easement Naturalization

Project # 8380

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed swale network, permeable paving and native plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input style="width: 100%;" type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/></p>	<p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Total Project Acres: 0</p>
			<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input style="width: 100%;" type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
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Pierce College Water Detention & Infiltration

Project # 8388

Partnering Agency: Pierce College

Project Description	Project Integration	Project Need
This project will address water quality and groundwater recharge by utilizing BMP's to capture and remove trash, filter and treat oils, greases, sediment, organic material, and plan for removal, treatment or reclamation of other pollutants. It will reduce or eliminate dry weather water pollutants through detention, reclamation and/or recycling, manage wet weather flows with capacity enhancements with detention, retention, separation & cisterning facilities for run-off, and improve access and circulation on campus with a trails network for recreation, athletic, equine competition and training and land management.	Los Angeles River Revitalization Master Plan	This project will result in little or no discharge of waters to the Los Angeles River watershed and the containment of water resources on campus will add to the efficiency and effectiveness of the environmental systems of this special subwatershed. The project will also reduce consumption of potable water for landscaping, agriculture and horticulture activities. Irrigation systems will use reclaimed water. Groundwater recharge, storage, or phased release will benefit the various agricultural, equine, horticultural and athletic programs at Pierce College. The project will also address the habitual flooding which occurs in the middle-western segment of the college, as a result of the force of water that is draining onto the college's property from an upstream neighborhood.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): -1 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Detention/infiltration basins and veget Treatment Capacity (MGD): 85 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: -1 Description: <input type="text"/> Runoff reduction Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 36 Riparian Habitat Acres: 5 Open Space Acres: 200 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Open space on college campus Total Project Acres: 452	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Pierce College

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: PRI Increased Operational Flexibility: SEC Increased Water Conservation: PRI Increased Water Recycling: PRI Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: SEC Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: PRI Ground Water Protection or Improvement: PRI Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): 5200000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): 47000 Design Life of Project (years): 35

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
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Funding	NOT_INIT	1/1/1753 12:00:																								

Oro Vista Outdoor Education Center

Project # 8416

Partnering Agency:

Project Description	Project Integration	Project Need
Develop the informal park at the end of Oro Vista St. where it meets Big T Canyon. This is a horse staging area for parades; equestrian trailhead; and desperately in need of some sprucing up. This area would be an ideal Outdoor Classroom to teach people/kids about the source of the LA River. There could be circular seating made of river rock, horse corrals, hitching posts, watering area, self-guided nature trail, waterfountain, xeriscaped, and maintained eco-toilets, etc. The Outdoor classroom could be used by LAUSD, Scouting groups, Equestrian/riding instructors, McGroarty Art Center, local groups, Neighborhood Council, music or outdoor performances, etc. There could even be a doggie park.	There are no other projects in the region that I know of. This is desperately needed in this neighborhood.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 9		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: enhance habitat, improve open space, create access, promote awareness					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Outdoor Classroom/Native Plant Botanical Garden/Passive Recreation Park with Amphitheatre

Project # 8431

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed retrofit of surplus property to create a swale network with DG Trails, an amphitheater, and an outdoor classroom for two local schools with a Native Plant garden, outdoor education center and sports fields at east end near 12501 Sheldon Multi-use development. Site would be designed to capture and infiltrate stormwater. Property not be sold or reclassified as surplus.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities																																																																																																																	
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Readiness to Proceed Prioritization Criteria

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Encino Velodrome Wetlands Park

Project # 8445

Partnering Agency: Army Corps of Engineers

Project Description	Project Integration	Project Need
A 41.5 acre water quality and habitat restoration park. Park will include a bikeway/pedestrian path along the River, pedestrian paths throughout the area, a treatment wetlands fed by a large storm drain pipe, and habitat restoration. The project will include a bikeway/pedestrian path along the river bank. It will have amenities such as decomposed granite paths, picnic areas, benches, bicycle racks, trash receptacles, lighting, local-area themed art, etc. It will serve as a gathering place for the local community and provide an area for passive or active recreation, depending on the community needs and input. It will provide wildlife and native plant habitat restoration and increase available open space along the river greenway corridor.	Los Angeles River Revitalization Master Plan	This project would divert stormwater flow from pipes larger than 30" into water quality treatment wetlands and have habitat restoration. The stormwater is treated before entering the site and the Los Angeles River. The wetlands will provide supplemental polishing treatment of the stormwater flows so that the water can be beneficially re-used for irrigation and other suitable water re-uses within the project area.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): -1 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Public Access, Open Space, Habitat, Recreation Total Project Acres: 42	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Army Corps of Engineers Congressman Sherman Congressman Sherman

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: SEC Increased Water Supply Reliability: SEC Increased Operational Flexibility: SEC Increased Water Conservation: PRI Increased Water Recycling: SEC Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: SEC Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: PRI Receiving Water Body Qual. Improvement: PRI Improved Flood Management: SEC Ground Water Protection or Improvement: PRI Other: <input type="text"/>	Create/Enhance Wetlands: SEC Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 50000000 Upper Estimated Total Capital Cost (\$): 70000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

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Sepulveda Basin Sports Complex

Project # 8463

Partnering Agency: Army Corps of Engineers, County of L.A.

Project Description	Project Integration	Project Need
<p>Multiphased recreation and sports field project proposed for development in the community of Encino. Site is located in the Sepulveda Basin Flood Control and Recreation Area and is bounded by Balboa Blvd to the E., the Metropolitan Transportation Authority (MTA) Orange Line to the N. & W. & L.A. River to the S. The portion of the Los Angeles River adjacent to the project site is one of the few naturalized segments of the River. Proposes the development of a regulation-sized synthetic soccer field, 4 softball fields, several multipurpose open space areas, picnic area, a bike path, and a parking lot; bioswales in medians, a water-efficient irrig. system that will use recycled water, native and riparian plant materials, & a detention basin for stormwater management & infiltration. Open space fields and riparian buffer would expand and enhance the ecological, including habitat, value of the vegetation in the soft-bottomed portion of the channel bordering the site.</p>		<p>The project will include a variety of Best Management Practices (BMPs), including bioswales in the parking lot medians, a water-efficient irrigation system that will use recycled water, native and riparian plant materials, and a detention basin for stormwater management and infiltration. The multipurpose open space fields and riparian buffer elements require additional funding. These would expand and enhance the ecological, including habitat, value of the vegetation in the soft-bottomed portion of the channel bordering the sit</p>

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/></p> <p>Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0</p> <p>Description: <input type="text"/></p> <p>Type of supply/demand reduction: NA Description: <input type="text"/></p> <p>Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0</p> <p>Annual Yield of Supply (AFY): <input type="text" value="-1"/></p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology: Treatment Capacity (MGD): -1</p> <p>Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input type="text"/></p> <p>Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0</p> <p>Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 65 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: greenway-landscape & path</p> <p>Total Project Acres: 78</p>	<p>Sub-region(s) UP_LA_RVR NA NA</p> <p>Cooperating Agencies/Organizations/Individuals Army Corps County of L.A. County of L.A.</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: PRI Increased Water Supply Reliability: SEC Increased Operational Flexibility: SEC Increased Water Conservation: NA Increased Water Recycling: PRI Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: SEC Other: <input type="text"/></p>	<p>Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: PRI Improved Flood Management: SEC Ground Water Protection or Improvement: SEC Other: <input type="text"/></p>	<p>Create/Enhance Wetlands: NA Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/></p>	<p>Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): 120000000 Upper Estimated Total Capital Cost (\$): 189500000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): 50</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	<p>Proposed Start Date: Proposed Completion Date: Ready For Construction Bid: N/A</p>	<p>Los Angeles River Revitalization Master Plan Bureau of Engineering "Sepulveda Basin Sports Complex Fact Sheet" BOE Sepulveda Basin Sports Complex conceptual plans</p> <p>Description (for non-construction projects) This project is partially funded by the Proposition K Recreation and Cultural Facilities Program, which will allow construction of the recreation elements. Design for a portion of this project is complete. The area adjacent to the L.A. River needs to be designed.</p>
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Hjelte to Dam Wetlands Park

Project # 8514

Partnering Agency: Army Corps of Engineers, County of L.A., State of Cal., N

Project Description	Project Integration	Project Need
A 53-acre habitat restoration and water quality treatment wetlands will be created by using diverted River water. This will be a multi-benefit project with unique interpretative and recreational opportunities and provide park development for the San Fernando Valley in which the Sepulveda Flood Control Basin is the central public open space.	Los Angeles River Revitalization Master Plan	-Provides restoration of native wetlands habitats -Provides beneficial reuse of reclaimed water for environmental enhancement -Improves water quality in the L.A. River -Provides greater permit compliance certainty for water quality discharge (to meet new standards from the Regional Water Quality Control Board) -Uses advance wetlands technology -Creates passive recreational use opportunities -Creates an interactive educational science and nature program

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Wetland Treatment Capacity (MGD): 5 Targeted Contaminants Metal: -1 Pathogens: 0 Nutrients: -1 Trash: 0 Pollutants: -1 Other: -1 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 20 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Public Access, Open Space, Habitat Total Project Acres: 53	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Army Corps of Engineers Congressman Sherman Congressman Sherman

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: PRI Receiving Water Body Qual. Improvement: SEC Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: PRI Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 101500000 Upper Estimated Total Capital Cost (\$): 152000000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 2000000 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

River Glen Wetlands and River Glen River Park

Project # 8573

Partnering Agency: L.A. County, Army Corps of Engineers

Project Description	Project Integration	Project Need
15 acres of new, functional, riparian habitat and water quality treatment wetlands that terrace gently from Doran Street to the confluence. The reestablishment of large wetland and riparian habitat zones at the confluence will begin to reconnect upstream and downstream habitats in the Verdugo Mountains and the soft bottomed River Areas downstream of the confluence. A series of boardwalks and overlooks will wind through the wetlands; buffering of human-use areas from shorebird nesting. New natural-area park from improved Doran Street crossing. Motorists traveling northbound on the Interstate 5 will have expansive view of the wetlands and natural area. Safe connections and improved pedestrian and bicycle facilities will be provided to help users navigate the area's existing barriers. There will also be improved, safe crossings into the surrounding Glendale and Burbank neighborhoods.	Los Angeles River Revitalization Master Plan	This project treats a 15 acre confluence/tributary site; potential to remove significant quantities of metals and nutrients, such as fertilizers, carried in stormwater runoff. Tributaries carry significant pollutant loads. The reestablishment of large wetland & riparian habitat zones will reconnect upstream & Downstream habitat within the River to very significant habitat zones further upstream in Verdugo Wash & Verdugo Mountains.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0			County of Los Angeles, Army Corps of Engineers, MRCA		
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): -1		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: Public Access, Open Space, Habitat					
			Soil Type: NA			Total Project Acres: 15					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: PRI		Create/Enhance Wetlands: PRI		Addresses Environmental Justice issues: Y		Lower Estimated Total Capital Cost (\$): 5000000	
Increased Water Supply Reliability: SEC		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: SEC		Within Disadvantaged Community: Y		Upper Estimated Total Capital Cost (\$): 7000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: PRI		Create Public Access/Rec/Open Space: PRI		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: PRI		Improved Flood Management: SEC		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: SEC		Ground Water Protection or Improvement: PRI		Other:				Design Life of Project (years): 50	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: SEC									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Los Angeles River Revitalization Master Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:		Bureau of Engineering - River Glen Wetlands and River Glen River Park Fact	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	
					Property acquisition can begin once this project is funded.	

Automatic Sewer By-Pass

Project # 8576

Partnering Agency: LADWP

Project Description	Project Integration	Project Need
Install automatic switching system to divert sewage to City of Los Angeles at LVMWD Lift Station 1 in City of Calabasas	Integrates potentially with Hyperion plant upgrades	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 1			Treatment Wetland Acres: 0			NO_SMB		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			UP_LA_RVR		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Malibu Creek flow reduction			Single Sport Athletics Acres: 0					
Description: Avoided recycled water wastage		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 15		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: Restoration Native Flows - Malibu Creek					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 40000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 60000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	5/1/2008	LVMWD Infrastructure Improvement Plan	
Conceptual Plans	IN_PROC		Proposed Completion Date:		LVMWD Recycled Water Master Plan	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	LVMWD Potable Water Master Plan	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
CEQA/NEPA	NA	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Taylor Yard River Park -Parcel G-2

Project # 8637

Partnering Agency: County of Los Angeles, Army Corps of Engineers, MRCA,

Project Description	Project Integration	Project Need
42 acre parcel G2 site aquired for open space; clean-up, design, construction of water features and restoration of the bank along the L.A. River. Concept can be based on a study prepared for the Ca. State Coastal Conservancy. May involve removing or relocating the levee to provide direct access to the river's edge. This alternative represents the closest attempt to restore the natural floodplain with a gradient of riparian habitat types sloping up from the river bottom towards the relocated levee. Alternatives 3 and 4 feature nature trails that wind through the restored habitat areas and nature centers to provide environmental education opportunities for the public." Treatment wetlands designed for water quality improvements using the flows from the existing storm drains and re-used for irrigation, etc. Included:native landscaping, walkpath, public use amenities, site furniture, etc. Park are will have picnic areas and open space for recreational activities.	Los Angeles River Revitalization Master Plan	This project would restore habitat and provide nature centers to provide environmental education opportunities for the public. It could direct runoff from the surrounding neighborhoods and direct it into storm drains running under Taylor Yard. These storm drains empty into the L.A. River through culverts along the northeastern flood control levee. Treatment wetlands can be designed for water quality improvements using the flows from the existing storm drains. The treated water will be beneficially re-used for irrigation and other suitable water re-used within the project area.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: wetland	Treatment Capacity (MGD): 0.14		Non-Treatment Wetland Acres: 0	Sub-region(s)				
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Targeted Contaminants	Metal: -1 Pathogens: -1 Nutrients: -1		Treatment Wetland Acres: 10	UP_LA_RVR				
Reclaimed Groundwater: -1	Conservation: -1	Wet Year: 0 Other: 0	Trash: -1	Pollutants: -1 Other: -1		Riparian Habitat Acres: 30	NA				
Ocean Desalination: 0	Transfer: 0	Description:	Description: Runoff reduction			Open Space Acres: 0	NA				
Other:	Availability by season:		Detention and Groundwater Recharge Benefit			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA	Summer: 0 Spring 0		Acres of land that drain into basin: -1			Single Sport Athletics Acres: 0			County of Los Angeles, Army Corps of Engineers,		
Description:	Fall: 0 Winter 0		Detention Basin Area (acres): 42			Multiple Sport Athletics Acres: 0			MRCA, Coastal Conservancy		
Annual Yield of Supply (AFY): -1	Has potential to displace demands on Bay/Delta/Estuary system: NS		Max Operational Depth (ft): -1			Other Recreation Acres: 0			MRCA, Coastal Conservancy		
			% Wetlands: 70			Pedestrian Trail Acres: 2					
			SoilType: NA			Equestrian Trail Acres: 0					
			Method and Recharge (AFY):			Other Acres: 0			Description: Public Access, Open Space, Habitat, Recreation		
			Estimated Annual Inflow (AFY): -1			Total Project Acres: 42					
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: PRI	Create/Enhance Wetlands: PRI	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$): 110000000					
Increased Water Supply Reliability: NA	Improve Wastewater Effluent WQ: NA	Restore/Protect Habitat: PRI	Within Disadvantaged Community: Y	Upper Estimated Total Capital Cost (\$): 150000000					
Increased Operational Flexibility: NA	Receiving Water Body Qual. Improvement: SEC	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation: Y	Of total cost, estimated cost for land purchase/easement (\$): 60000000					
Increased Water Conservation: NA	Improved Flood Management: SEC	Increased In-Stream Flow: SEC	Organization: Taylor Yard Coalition	Annual OM Cost (\$): -1					
Increased Water Recycling: NA	Ground Water Protection or Improvement: NA	Other:		Design Life of Project (years): 50					
Increased Groundwater Management: SEC	Other:								
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	Los Angeles River Revitalization Master Plan		
Conceptual Plans	NOT_INIT		Proposed Completion Date:	Taylor Yard Multiple Objective Feasibility Study "Coastal Conservancy Bureau of Engineering "Taylor Yard River Park Fact Sheet"		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:		Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:		Property acquisition can begin once this project is funded. The City of L.A., along with the Trust for Public Land is in process of preparing a complete assessment and framework for Parcel G2.		
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Hjelte Fields Expansion

Project # 8699

Partnering Agency: Army Corps of Engineers

Project Description	Project Integration	Project Need
This project would expand the existing Hjelte Sports Fields to the west on 10.15 acres, using sub-surface detention, filtration and infiltration infrastructure to treat off site stormwater. This project would include permeable paving, bioswales in parking areas, native planting and have a water efficient irrigation system that will use recycled water.	Los Angeles River Revitalization Master Plan	Funding would provide for water quality elements including parking lot bioswales and a water efficient irrigation system. It will include extensive sub-surface detention, filtration and infiltration infrastructure to treat off site stormwater as well.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): -1 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Public Access, Open Space, Habitat, Recreation Total Project Acres: 10	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Army Corps of Engineers

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: SEC Increased Water Supply Reliability: PRI Increased Operational Flexibility: SEC Increased Water Conservation: PRI Increased Water Recycling: SEC Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: PRI Improved Flood Management: SEC Ground Water Protection or Improvement: PRI Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): 15200000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): 50

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Urban Interpreters for Environmental Education Program

Project # 8816

Partnering Agency:

Project Description	Project Integration	Project Need
The RCDSMM would target multiple universities and city colleges in order to find charismatic young adults from inner city communities, who would then be trained via the RCDSMM biannual Naturalist Training Program. Then this funding would be used to provide scholarships for inner city schools and transit money to bring them out to the target sites at Topanga State Park, the Malibu Lagoon and Sepulveda Basin.	Malibu Creek Watershed Action Plan	The RCDSMM environmental education program has been winning awards for nearly two decades and has brought tens of thousands of children out to learn about native species of fish, birds and plants, Native American traditions and water quality testing. This program would provide funding to pursue gifted new naturalists from urban communities, including bilingual naturalists in order to give greater access to these programs inner city kids. Program would also provide scholarships for inner city classes and pay for bus transit.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): -1 Targeted Contaminants Metal: 0 Pathogens: -1 Nutrients: -1 Trash: -1 Pollutants: -1 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 20 Pedestrian Trail Acres: 20 Equestrian Trail Acres: 0 Other Acres: 0 Description: 20 Total Project Acres: 40	Sub-region(s) NO_SMB REGIONAL UP_LA_RVR Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: SEC Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: SEC Increased Water Recycling: SEC Increased Groundwater Management: SEC Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: SEC Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: RCDSMM and LAUSD	Lower Estimated Total Capital Cost (\$): 150000 Upper Estimated Total Capital Cost (\$): 21000 Of total cost, estimated cost for land purchase/easement (\$): 0 Annual OM Cost (\$): 0 Design Life of Project (years): 3

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NA</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NA</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NA		Land Acquisition	NA	1/1/1753 12:00:	Preliminary Plans	NA	1/1/1753 12:00:	CEQA/NEPA	NA	1/1/1753 12:00:	Permits	NA	1/1/1753 12:00:	Construction Drawings	NA	1/1/1753 12:00:	Funding	NA	1/1/1753 12:00:	Proposed Start Date: 12/30/2007 Proposed Completion Date: 12/30/2010 Ready For Construction Bid: N/A	"Living Lightly In Our Watersheds" RCDSMM 5 Year Plan Malibu Creek Watershed Action Plan Description (for non-construction projects) Project is ready to go.
Item	Status	Date																								
Conceptual Plans	NA																									
Land Acquisition	NA	1/1/1753 12:00:																								
Preliminary Plans	NA	1/1/1753 12:00:																								
CEQA/NEPA	NA	1/1/1753 12:00:																								
Permits	NA	1/1/1753 12:00:																								
Construction Drawings	NA	1/1/1753 12:00:																								
Funding	NA	1/1/1753 12:00:																								

Pacoima Median and Bike Trail

Project # 9045

Partnering Agency:

Project Description	Project Integration	Project Need
Class I Bike Way and Median Planting to include Native Plants with Curb Cuts and grading to median for stormwater capture and infiltration/remediation		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> grading to median for stormwater capture Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> grading to median for stormwater capture and infiltration/remediation Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Pacoima Neighborhood Retrofit

Project # 9049

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed neighborhood (SEA Streets) retrofit to include addition of adjacent surplus property, creation of swale network and water capture, increase of pervious surfcaes, decrease irrigation needs, planting of native species and capture and infiltration/remediation of stormwater.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description: reduce impervious cover, increase infiltration		Summer: 0 Spring 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Pacoima Pocket Park

Project # 9052

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed detention basin to collect storm water and provide recreation area and create trail system with Native Plantings		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Pacoima Spreading Grounds Park

Project # 9055

Partnering Agency:

Project Description	Project Integration	Project Need
Opportunities for civic benefit with linear greenway, pocket parks, amphitheater, recreation trails, and the creation of habitat		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Pacoima Wash Bike and Pedestrian Paths

Project # 9058

Partnering Agency:

Project Description	Project Integration	Project Need
Continuous, separate, bike and pedestrian paths along the Pacoima Wash will connect the communities along the Pacoima Wash and provide access to the San Fernando Road Bike Path, the Sylmar/San Fernando Metrolink Station, Tujunga Wash, LA River, and eventually Griffith Park, Downtown LA, the West San Fernando Valley and Long Beach. The project should include appropriate landscaping, wayfinding and educational/interpretive signage.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0	Sub-region(s)				
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0	UP_LA_RVR				
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0	NA				
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0	NA				
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals				
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Ritchie Valens 3 (Paxton Park) Pacoima Wash Recreation Trail

Project # 9064

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project is to develop Ritchie Valens 3 as a park along the Pacoima Wash Recreation Trail. Expansion can include outdoor classroom, pocket park, additional trails and native plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Pacoima Wash Recreation Trail

Project # 9069

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Recreation Trail network connect the neighborhood to Pacoima spreading Grounds, and local park. Trail to include ped/bike trail, decomposed granite, native planting and future access to spreading grounds upon permissible access. Currently, easements without access along Pacoima Wash witch connects to the largest regional park, Sepulveda Recreation Center.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Description (for non-construction projects)	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Panorama City Creek Restoration

Project # 9072

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Neighborhood Creek Rehabilitation to include trail on one side and Native Plantings. Create swale network for stormwater capture and infiltration/remediation		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Panorama Recreational Center Retrofit

Project # 9076

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed swale network, retention basin, passive recreation component, and community garden		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Parking Lot Retrofits on Sepulveda Blvd

Project # 9079

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Planted Medians for shade and stormwater capture, and the use of permeable paving to allow for infiltration. The Chatsworth site floods on the eastern side.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Parthenia Street Median Retrofit

Project # 9082

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Median Planting with curb cuts to capture water to be infiltrated and used for irrigation, planted with native plantings.	Integrates with proposed Pacoima Wash Recreation Trail and Pacoima Wash Water Quality Issues.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:			
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Recharging the Aquifer at L.A. Valley College

Project # 9108

Partnering Agency:

Project Description	Project Integration	Project Need
Remove worn surface of parking lot B at Valley College and replace it with porous concrete to allow rainfall to flow into the aquifer. Construct attractive displays on main access walkways to inform students about the watershed and aquifer and that the demonstration project is replenishing the aquifer with 2,600,000 gallons of water every year.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description: Between 1 - 100 AFY Supply	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 1		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 100000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 500000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Rowley Canyon Basin Retrofit and Channel Improvement

Project # 9114

Partnering Agency:

Project Description	Project Integration	Project Need
Enlarge existing catch basins to provide for additional storm capture. Plant native plants and vegetate banks. Create passive recreation space and trails		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid: N/A	Tujunga Watershed Management Plan Description (for non-construction projects)
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Samoa Ave Pocket Park

Project # 9121

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Pocket park, detention area with native plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

San Fernando Road Bike Trail

Project # 9126

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Partner with DOT & SCRRA plans for Class 1 bike path along San Fernando Road. Plant trees and California Natives at edge of Hansen Spreading grounds Environmentally Sensitive Area (ESA) near San Fernando Road. Construct separate bridge across Tujunga Wash. Possible street vacation of North San Fernando Road. Vacation would also remove current major dumping problem at entrance to Hansen Spreading Grounds and address trash TMDLs. Site to be regraded to capture stormwater and installation of trap to clean stormwater entering Hansen Spreading Grounds for infiltration at this location. Landscaping the Rail right of way is an opportunity to reduce the sedimentation and trap trash before it becomes part of the flooding problem at Tuxford and San Fernando Road.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

San Fernando Road/Bleeker/Truman Medians Improvements

Project # 9129

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Create Median to reduce impervious surface and create shade/ community identity with Native Planting. Medians to incorporate Curb Cuts and grading to median for rainwater capture and irrigation.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Sepulveda Recreation Center and Greenway Connection

Project # 9134

Partnering Agency:

Project Description	Project Integration	Project Need
Provide access to the Wash and incorporate Native Plantings with DG trail system. Native Planting Opportunity and opportunity to capture and infiltrate stormwater and connect trails to the spreading grounds.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input style="width: 100%;" type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/></p>	<p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text" value="sediment, metals, pesticides, trash. The project will encourage water infiltration with increased permeable surface area and capture and deposition of pollutants."/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Total Project Acres: 0</p>
			<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input style="width: 100%;" type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	<p>Proposed Start Date:</p> <p>Proposed Completion Date:</p> <p>Ready For Construction Bid: N/A</p>	<p>Tujunga Watershed Plan</p> <hr/> <p style="text-align: center;">Description (for non-construction projects)</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Sheldon Street Pedestrian/Bike Trail/Swale

Project # 9137

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Natural surface jogging path along Sheldon /Coldwater Canyon from Whitsett/Arleta to Roscoe. Re-landscape with native trees and plants instead of California Peppers. Proposed DG Trail, with swale network to capture stormwater and vehicular pollutants. Native Plantings with drip irrigation commitment for 2 years.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Recreation trail network to connect Hansen Golf Course, Hansen Spreading Grounds, Tujung Wash, Branford Landfill, Boulevard Pit, Tujung Spreading Grounds, Arleta Spreading Grounds, former Sheldon-Arleta Landfill (new DRP Ceasar Chavez Park) and local schools. Hiking and Equestrian Trails to be of decomposed granite, and paved bike trails both to be landscaped with native planting and pocket parks with future access to spreading grounds and pits upon permissible access. Trails to link to proposed trail networks in Arleta, Pacoima and Foothills NC.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujung Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Sunland Blvd Median

Project # 9144

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Native Planting with Curb Cuts and grading to new median for stormwater capture and infiltration/remediation		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA			Description: Metals, Trash, Bacteria. Increases permeable surface in the Tujunga Watershed thereby allowing additional infiltration and recharge of stormwater before entering the Tujunga River.			Single Sport Athletics Acres: 0					
Description: Will increase groundwater production capacity, improve flood protection and improve water quality.		Availability by season:	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Summer: 0 Spring: 0 Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description: Potential to create Trails where street widths allow					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 500000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 1000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	6/1/2008	Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:	6/1/2010		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Sunland Neighborhood Church Retrofit

Project # 9160

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Medians for shade and stormwater capture, the use of permeable paving to allow for infiltration.	Haines Channel Greenway, Sunland Elementary School Retrofit	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities	
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)	
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR	
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA	
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA	
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA		Availability by season:	Description: Metals, Trash, Bacteria. Capture stormwater runoff on developed site before it enters Haines Canyon			Single Sport Athletics Acres: 0				
Description:		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0				
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0				
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0				
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0				
			% Wetlands: 0			Other Acres: 0				
			SoilType: NA			Description:				
			Method and Recharge (AFY):			Total Project Acres: 0				
			Estimated Annual Inflow (AFY): -1							
			Estimated Annual Outflow (AFY): -1							

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Sunland Park Retrofit

Project # 9165

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed swale network, retention basin, passive recreation component, community garden and increase permeable paving.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: <input type="text"/></p> <p>Other: <input type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: Increase storm water capture and decrease irrigation demand</p> <p>Availability by season:</p> <p>Summer: 0 Spring 0</p> <p>Fall: 0 Winter 0</p> <p>Annual Yield of Supply (AFY): <input type="text"/></p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: Metals, Trash, Bacteria. Provide Opportunity to capture stormwater and increase infiltration as well as provide BMPs for Metals and Trash.</p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands 0</p> <p>Soil Type NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres 0</p> <p>Pedestrian Trail Acres 0</p> <p>Equestrian Trail Acres 0</p> <p>Other Acres 0</p> <p>Description: increase urban forest and local trail network</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

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CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Sunland/Foothill Shopping Mall Greening

Project # 9168

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Medians for shade and stormwater capture, the use of permeable paving to allow for infiltration.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: Capture stormwater runoff on developed site. Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Metals, Trash, Bacteria. Capture, bioremediate and infiltrate storm water Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid: N/A	Tujunga Watershed Management Plan Description (for non-construction projects)
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Sunland-Tujunga Street Flooding Analysis

Project # 9176

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed SEA Street site- Swale networks with permeable paving and Native Planting for stormwater capture and remediation. Potential opportunity to create swales and pervious concrete gutters. Install trash screens on catch basin inlets.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

"Tujunga" Tataviam Village Park

Project # 9179

Partnering Agency:

Project Description	Project Integration	Project Need
The Tataviam Village Park includes an interpretive center, dg trails, outdoor classroom, habitat, native plantings, water capture, passive recreation, replicas of historical structures and infiltration basins.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: Captures flows from Tujunga Wash for infiltration Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Designed to increase the flood capacity of the Tujunga Wash and to capture and infiltrate on site. Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Creates Passive recreation areas with native plantings for habitat. 40-70 acres open space. Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Tujunga Canyon Road Pocket Park

Project # 9188

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed Pocket park, detention area with native plantings.	Zachau Canyon Basin Retrofit and Channel Improvement	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: Extremely important to prevent development of vacant land, and increase park acreage					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 500000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 1000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Tujunga Oak Tree Pocket Park

Project # 9192

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Pocket park, detention area with native plantings		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Metals, Trash. Opportunity to capture and clean surface runoff for infiltration prior to Haines Canyon and Tujunga Wash			Single Sport Athletics Acres: 0					
Description: Up to 2000 AFY for all four phases.		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 8000		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Plan
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
					Description (for non-construction projects)

Tujunga Wash Bike and Pedestrian Paths

Project # 9336

Partnering Agency:

Project Description	Project Integration	Project Need
Continuous, separate, bike and pedestrian paths along the Tujunga Wash will connect the communities along the Tujunga Wash and provide access to the Hansen Dam Recreation Area and eventually Griffith Park, Downtown LA, the West San Fernando Valley and Long Beach. The project should include appropriate landscaping, wayfinding and educational/interpretive signage.	Project will integrate a disconnected bikeway network and improve access to the Tujunga Wash and the LA River; encourage non-motorized transportation; and increase recreational opportunities.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Reduction in transportation related contaminants. By reducing the number of local motor vehicle trips, less fossil fuels will be burned in the watershed.			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description: Increases the amount of usable open space and improves access to existing open space.					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Description (for non-construction projects)	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Tujunga Wash Habitat Extension

Project # 9340

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed rehabilitation of native plantings and trails along canyon as an outdoor education area.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Tujunga Wash Pedestrian and Bicycle Bridges

Project # 9343

Partnering Agency:

Project Description	Project Integration	Project Need
Curently the only roadways that cross the Tujunga and Pacoima Washes are major streets with relatively high traffic volumes. This project will seek to enhance local connectivity in the watershed by removing barriers to pedestrians and bicyclists wishing to travel on low traffic residential streets. The project will identify opportunities for installing bicycle and pedestrian bridges between major arterials and connectors roads (approximately every half mile).	The installation of pedestrian and bicycle bridges will also increase access to the waterways by approximately 100% since it will effectively double the number of places where residents can access the Tujunga and Pacoima washes and all of the future recreational facilities	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 GroundwaterTreatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring 0 Fall: 0 Winter 0 Type of supply/demand reduction: NA Description: The bridges will not remove any existing permeable surfaces. Accessways to the bridges can be <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/> Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Reduction in transportation related contaminants. By reducing the number of local motor vehicle trips, less fossil fuels will be burned in the watershed. Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Increases access to the washes by 100 percent. Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
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Tujunga Wash Pocket Park

Project # 9346

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Increase storm capture and Trash catchments before it enters the Tujunga Wash. Opportunity for a Ped/Bike Trail along Tujunga Wash in the easement with passive recreation and Native Plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/1753 12:00:																								

Tujunga Wash Community Demonstration Garden

Project # 9349

Partnering Agency:

Project Description	Project Integration	Project Need
None Provided		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
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Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Van Nuys Blvd Pocket Parks

Project # 9358

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed Neighborhood Parks with native plantings. Proposed swale network, retention basin, passive recreation component, and community garden.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Verdugo Hills High School Retrofit

Project # 9364

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed retrofit of playfields to capture water (cistern) to be used for irrigation, creation of a swale network, amphitheater to double as retention basin, and an outdoor classroom with native planting.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Provide Opportunity to capture stormwater and increase infiltration as well as provide BMPs for			Single Sport Athletics Acres: 0					
Description: Strategy for optimum use of local water resources. Prevent Flooding and trash from washing onto		Summer: 0 Spring 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description: Decrease pervious surfaces and improve recreational open space, increase shade and					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
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Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
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Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Wilson Canyon Wash and Sylmar High School Retrofit

Project # 9368

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project includes utilizing the Wilson Canyon Wash to be captured in an aquifer to infiltrate to groundwater and irrigate the playing fields. Potential to buy adjacent land and daylight the creek and create an outdoor classroom/ detention/native planting area in a park poor neighborhood. Can create habitat opportunities by planting similar plantings at the school and Sylmar Park.	Connects to the Wilson Canyon Wash Greenway and Sylmar Park Plantings	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities																																																																																																																					
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Readiness to Proceed Prioritization Criteria

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Woodman Ave Shopping Center Landscape Improvement

Project # 9371

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed medians, tree wells in parking lot and native plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
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Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
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Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Woodman Ave Parking Lot Retrofit

Project # 9374

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed medians, tree wells in parking lot and native plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid: N/A	Tujunga Watershed Management Plan Description (for non-construction projects)
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Woodward Ave/Foothill Pocket Park

Project # 9377

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed Pocket park, detention area with native plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Metals, Trash, Bacteria. Provide Opportunity to capture stormwater and increase infiltration as well as provide BMPs for Metals and Trash.			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description: Extremely important to prevent development of underutilized vacant commercial property.					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 1000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Wyngate Street Pocket Park

Project # 9380

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Opportunity for neighborhood pocket park. Site to be regraded to capture storm water for infiltration and planted with California Natives.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: Capture storm runoff for infiltration. Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Capture, bioremediate and infiltrate storm water Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Create additional passive recreational open space in vacant parcel. Provide habitat. Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Zachau Canyon Basin Retrofit and Channel Improvement

Project # 9388

Partnering Agency:

Project Description	Project Integration	Project Need
Enlarge existing catch basins to provide for additional storm capture. Plant native plants and vegetate banks. Create passive recreation space and trails		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Branford Recreation Center

Project # 9392

Partnering Agency:

Project Description	Project Integration	Project Need
Existing Park with opportunity to capture storm water and plant natives.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Metals, Trash, Bacteria. Provide Opportunity to capture stormwater and increase infiltration			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Devonwood Park

Project # 9395

Partnering Agency:

Project Description	Project Integration	Project Need
Native Planting Opportunity and opportunity to capture and infiltrate stormwater and connect trails to the spreading grounds.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Metals, Trash, Bacteria. Provide Opportunity to capture stormwater and increase infiltration as well as provide BMPs for Metals and Trash.			Single Sport Athletics Acres: 0					
Description: Increase storm water capture and decrease irrigation demand		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			SoilType: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Hansen Dam Wildlife Lake Improvement

Project # 9398

Partnering Agency:

Project Description	Project Integration	Project Need
Remove sediment build-up to restore habitat lake and Dam storage capacity, create sediment gate on Hansen Dam to alleviate future deposits, Habitat Improvements and planting of California Natives, and create additional trail with swales, interpretive signage and passive recreational opportunities.	MRCA- Parking Lot Retrofit with pervious paving/Native Plantings/Detention Basin.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0 Availability by water-year type (AFY)</p> <p>Groundwater Treatment: 0 Recycled Water: 0 Average Year: 0 Dry Year: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0 Wet Year: 0 Other: 0</p> <p>Ocean Desalination: 0 Transfer: 0 Description: <input type="text"/></p> <p>Other: <input type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input type="text" value="Increases storm water capture and optimizes dam capacity."/> Availability by season:</p> <p>Summer: 0 Spring 0</p> <p>Fall: 0 Winter 0</p> <p>Annual Yield of Supply (AFY): <input type="text" value="0"/></p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input type="text" value="sediment,metals, trash. By widening the channel width the project will encourage water infiltration with increased permeable surface area and deposition of"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands 0</p> <p>Soil Type NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres 0</p> <p>Pedestrian Trail Acres 0</p> <p>Equestrian Trail Acres 0</p> <p>Other Acres 0</p> <p>Description: protects habitat of endangered species and provides recreational opportunities</p> <p>Total Project Acres: 0</p>	<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Little Tujunga Channel Improvement

Project # 9401

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Significantly enlarge channel, by harvesting existing sand and gravel, for better drainage to protect the Freeway and bluff from erosion. Potential for bank stabilization using willows and other native plants. Plant Natives and provide Habitat for regional species.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: sediment, metals, trash. Increased channel width will encourage water infiltration with increased permeable surface and deposition of pollutants and trash.			Single Sport Athletics Acres: 0					
Description: Increases storm water capture and optimizes dam capacity.		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description: Creates swimming opportunities, currently lifeguard on duty, habitat and passive					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Little Van Nuys (Van Nuys Rec Ctr) Retrofit

Project # 9404

Partnering Agency:

Project Description	Project Integration	Project Need
Existing Park located at 14301 Vanowen St. Van Nuys.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: sediment, metals, pesticides. Provide Opportunity to capture stormwater and increase infiltration.			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

McGroarty Park Retrofit

Project # 9407

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Park should be analyzed for swale and detention basin opportunities. Outdoor classroom/amphitheater could provide storage during rain events. Planting of California native plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> reduces sediment loads Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 500000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Moorpark Retrofit (McGroarty Preserve and Outdoor Classroom)

Project # 9410

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Increase storm capture and Trash catchments before it enters the Tujunga Wash. Opportunity for a Ped/Bike Trail with passive recreation and native plantings along Tujunga Wash in the easement.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Soccer Field Flood Protection

Project # 9414

Partnering Agency:

Project Description	Project Integration	Project Need
Proposal Caltrans mitigation for storm erosion of banks onto soccer fields. Opportunity to retrofit parking lot and Caltrans buffer to capture water and divert flows away from soccer field and stabilize banks.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: sediment, metals, trash. Provide Opportunity to capture stormwater and increase infiltration			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Sylmar Park Retrofit

Project # 9417

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Grading the existing area around the ball fields of the 19 acre park and drain existing 1.2 acre parking and viable planting area with swale network to capture and clean stormwater and plant natives.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Metals, Trash, Bacteria. The project will encourage water infiltration with swales, and deposition of			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			SoilType: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Valley College Trail and Swale Network

Project # 9423

Partnering Agency:

Project Description	Project Integration	Project Need
Valley College: Surplus property adjacent to the university could be utilized for water capture and infiltration or remediation prior to entering the storm drain to Tujunga Wash, as well as native plantings and an additional Trail System.	MRCA- Parking Lot Retrofit with pervious paving/Native Plantings/Detention Basin.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Metals, Trash, Bacteria, pesticides. Increased channel width will encourage water infiltration with increased permeable surface area and deposition of			Single Sport Athletics Acres: 0					
Description: Increases storm water capture, while decreasing irrigation needs and cleaning the water		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: Increases local trail network and native plantings					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
					Description (for non-construction projects)

Partnering Agency:

Project Description	Project Integration	Project Need
Opportunity to preserve habitat and possible wild life corridor. Create outdoor classroom. Create detention basin for stormwater.	MRCA/County Park Project	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: 45 Acres Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/1753 12:00:																								

Devonwood Park Retrofit

Project # 9450

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Opportunity to regrade site to capture storm water for infiltration, provide permeable passive recreation trails and plant with California Natives.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Haines Channel Catch Basin

Project # 9468

Partnering Agency:

Project Description	Project Integration	Project Need
Analyze catch basin and retrofit with BMPs to decrease trash that drains to the wash, and clear invasive plants to maintain function. Eliminate flooding on Le Barthon. Rehabilitation wildlife habitat.	LADPW annual cleanup.	

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: sediment, metals, trash Prevent street flooding, Improve quality and quantity of on-site water recharge to the CEV Groundwater Basin. Restore natural			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Big Tujunga Dam Operation and Maintenance Plan

Project # 9475

Partnering Agency:

Project Description	Project Integration	Project Need
Operation and Maintenance Plan for the dam and other facilities within the Big Tujunga Reservoir		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Funding	NOT_INIT	1/1/1753 12:00:																								

Little Tujunga Noxious Weed Eradication

Project # 9478

Partnering Agency:

Project Description	Project Integration	Project Need
Project will consist of removing noxious weeds, mainly Arundo donax, by various methods to control regrowth in order to improve wildlife habitat. The noxious weeds are displacing native trees and shrubs which are vital to native wildlife.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Pacoima Wash Greenway

Project # 9482

Partnering Agency:

Project Description	Project Integration	Project Need
Utilize surplus property for passive recreation and water capture and infiltration. Create DG path trail system with Native Plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: water capture Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Pacoima Wash Greenway (may be same as proposed by Pacoima NC)

Project # 9485

Partnering Agency:

Project Description	Project Integration	Project Need
Utilize Easement and Freeway Buffer property (where applicable) for passive recreation and water capture and infiltration. Create DG path trail system with Native Plantings		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Sediment, Trash. The project will encourage water infiltration with increased permeable surface area, and deposition of pollutants and trash.			Single Sport Athletics Acres: 0					
Description: Increases storm water capture, while decreasing irrigation needs and cleaning the water		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description: protects habitat of endangered species and provides recreational opportunities					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Description (for non-construction projects)	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Existing Open Space

Project # 9488

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed detention basin to collect storm water and provide recreation area and create trail system with Native Plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: detention basin to collect storm water Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Copart Used Auction Site

Project # 9496

Partnering Agency:

Project Description	Project Integration	Project Need
None Provided		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Has potential to displace demands on Bay/Delta/Estuary system: NS			

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Consumer Toxic Waste Recovery

Project # 9500

Partnering Agency:

Project Description	Project Integration	Project Need
None Provided		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Synthetic Turf Analysis for existing Parks

Project # 9504

Partnering Agency:

Project Description	Project Integration	Project Need
Cost Benefit Analysis of existing ball fields for these parks and other recreational parks in the Tujunga Watershed to reduce irrigation use, maintenance, and liability.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: sediment, metals, pesticides. Provide Opportunity to infiltrate stormwater and eliminate the use of pesticides around the waterways.			Single Sport Athletics Acres: 0					
Description: Increase storm water capture while eliminating irrigation demand.		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description: Provides safe usable recreation fields year round and almost reduces maintenance.					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Verdugo Hills Erosion Control Study

Project # 9509

Partnering Agency:

Project Description	Project Integration	Project Need
Study of erosion stability options for native revegetation of fire scared hillsides in the Verdugo Mountains.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Van Nuys Blvd Parking Lot Retrofit Guidelines

Project # 9513

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed program to mandate medians/tree wells in parking lot with native plantings and permeable gutters.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid: N/A	Tujunga Watershed Management Plan Description (for non-construction projects) <input type="text"/>
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Tujunga Watershed School Retrofit Analysis

Project # 9517

Partnering Agency:

Project Description	Project Integration	Project Need
None Provided		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

act- Large Zones of Industrial Metal Plating Yards adjacent to Tujunga Wash/Hansen Spreading

Project # 9521

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Develop Study to determine impacts of Industrial Facilities on the Water Supply and recommend appropriate actions, BMPs and education program for businesses.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Tujunga Wash Passive Recreation Park

Project # 9524

Partnering Agency:

Project Description	Project Integration	Project Need
Opportunity to preserve habitat, create outdoor classroom, plant natives and connect to MRCA/County Park Project.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 34.271442	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 118.316789	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Tujunga Wash Equestrian Trails

Project # 9527

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed Equestrian Trail Extension from staging area 4 miles up Tujunga Wash.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan
Conceptual Plans	NOT_INIT		Proposed Completion Date:		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Tujunga Spreading Ground Expansion

Project # 9532

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Develop long-term floodplain buy-back scenario to protect existing open space to provide additional flood protection and passive recreation.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid: N/A	Tujunga Watershed Management Plan Description (for non-construction projects) <input type="text"/>
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Sunland-Tujunga Neighborhood Retrofit Study

Project # 9536

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed SEA Street site- creation of a swale/trail network with native planting.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Stanwin Community Park

Project # 9539

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Proposed swale network, retention basin, passive recreation component, and community garden.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

San Fernando Road (North) Swale, Rail/Trail, and Rail ROW

Project # 9544

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Partner with DOT & SCRRA plans for Class 1 bike path along San Fernando Road. Plant trees and California Natives at edge of Hansen Spreading grounds Environmentally Sensitive Area (ESA) near San Fernando Road. Construct separate bridge across Tujunga Wash. Possible street vacation of North San Fernando Road. Vacation would also remove current major dumping problem at entrance to Hansen Spreading Grounds and address trash TMDLs. Site to be regraded to capture stormwater and installation of trap to clean stormwater entering Hansen Spreading Grounds for infiltration at this location. Landscaping the Rail right of way is an opportunity to reduce the sedimentation and trap trash before it becomes part of the flooding problem at Tuxford and San Fernando Road.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Panorama Park Retrofit

Project # 9547

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed swale network, retention basin, passive recreation component, and community garden.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
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Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
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Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Panorama City Neighborhood Drainage Channel Retrofit

Project # 9550

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Neighborhood Creek Rehabilitation to include trail on one side and Native Plantings. Create swale network for stormwater capture and infiltration/remediation.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input style="width: 100%;" type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/></p>	<p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Total Project Acres: 0</p>
			<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input style="width: 100%;" type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Pacoima Wash Trash Prevention

Project # 9554

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Increase patrol and decrease opportunity to dump into wash with bollards and or fence treatment.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Center Street Riverway Park

Project # 9881

Partnering Agency: M.R.C.A., Rail Interests, Downtown Business Interests, St

Project Description	Project Integration	Project Need
Would create a visible new community park on an approximately 1.2-acre site in Downtown Los Angeles. The site's location is important for establishing green space in a highly-urbanized area that will contribute to development of the 32-mile River Greenway. The site is separated from the River by existing railroad tracks, but provides a critical opportunity to partner with rail interests in developing mutually-beneficial River revitalization that enhances both the River environment and the public's access to it. Identifying green connections and public access to the River would be key project components. Would provide multi-benefit native landscaping that would treat on- and off-site runoff and provide habitat for terrestrial and avian species. Park amenities would include interpretive River-themed art, seating areas, active recreation features, circulation enhancements, bicycle facilities, dog-friendly spaces, and gathering areas, such as a small outdoor amphitheater. .	L. A. River Revitalization Master Plan	The park would provide multi-benefit native landscaping that would treat on- and off-site runoff and provide habitat for terrestrial and avian species. This project is supported by the local community and viewed as an important opportunity to provide open space and recreational amenities in an underserved area.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: Create pervious aea			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.5			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 1			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: -1 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: -1 Pollutants: 0 Other: -1			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Water Quality			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): -1		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 1					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 2					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: SEC		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: Y		Lower Estimated Total Capital Cost (\$): 8000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: Y		Upper Estimated Total Capital Cost (\$): 10000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	Los Angeles River Revitalization Master Plan		
Conceptual Plans	NOT_INIT		Proposed Completion Date:	Bureau of Engineering Fact Sheet		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
				Description (for non-construction projects)		
				The project can be completed within 3-5 years from time of acquisition.		

7th to Olympic Boulevard River Park

Project # 9910

Partnering Agency: County of Los Angeles, Rail Interests, Downtown Busines

Project Description	Project Integration	Project Need
Provides a greenway on the east side of the River from 7th Street to Olympic Boulevard, which will be designed to infiltrate stormwater from a local sub-watershed in one of the most impaired reaches of the River. It will also include a multi-use path, native landscaping, interpretive signage, River-themed public art, benches and other public amenities. New landscaping will be designed to provide habitat to encourage establishment of local wildlife and connectivity within the corridor. Adjacent 5 acre riverfront property could become a park with stormwater runoff infiltration benefits, as well as other public amenities, including recreation. Two pedestrian bridges would be added to cross the railroad tracks at the north and south ends of the project site, which would facilitate safe access to the River and improve neighborhood circulation.	Los Angeles River Revitalization Master Plan	Hollenbeck Park is located to the east of the area. Stormwater runoff from the park and the adjacent neighborhoods would be directed into the River greenway's landscaped areas, treating flows and allowing overflow into the River during high flows. This new open space would be used to improve stormwater quality in an area identified as significant for achieving Total Daily Maximum Load (TMDL) compliance. The amount of existing parkland in the urbanized portions of the region is well below national per capita standards, particularly in disadvantaged communities. Additional watershed-friendly recreational space is needed and this project could provide such a benefit while also contributing to stormwater detention and treatment and groundwater recharge.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: Retention and infiltration			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 35			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 2			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: -1 Pathogens: -1 Nutrients: 0			Open Space Acres: 3			NA		
Other:			Trash: -1 Pollutants: 0 Other: -1			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Water Quality			Single Sport Athletics Acres: 0			County of Los Angeles		
Description:		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): -1		Fall: 0 Winter: 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 1					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			Soil Type: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 6					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: PRI		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: Y		Lower Estimated Total Capital Cost (\$): 15500000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: SEC		Restore/Protect Habitat: SEC		Within Disadvantaged Community: Y		Upper Estimated Total Capital Cost (\$): 21000000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: PRI		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): 20	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	Los Angeles River Revitaization Master Plan		
Conceptual Plans	NOT_INIT		Proposed Completion Date:	Bureau of Engineering Project Fact Sheet		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:		Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:		The project could be completed within 3-5 years of the time funding is acquired and RR track re-location is acheived.		
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Variel Avenue Park

Project # 9955

Partnering Agency: M.R.C.A., Various Local Organizations and Groups, State

Project Description	Project Integration	Project Need
Would create a visible new community park on an approximately .32 acre parcel that is located one block away from the River at the northeast corner of Variel Avenue and Vanowen Street. It is a potential Los Angeles River Revitalization Master Plan land acquisition opportunity that is important for establishing green space in a highly-urbanized area that will contribute to development of the 32-mile River Greenway. Identifying green connections and public access to the River would be key project components. Watershed-friendly recreational space that is much needed in this underserved area, providing multi-benefit native landscaping that would use drought tolerant, water saving plant material and provide habitat for terrestrial and avian species. Interpretive River-themed art, seating areas, active and/or passive recreation features, multi-use paths, and provide facilities for public gatherings, such as a small outdoor amphitheater.	L.A. River Revitalization Master Plan	The park would be a watershed-friendly recreational space that is much needed in this underserved area, providing multi-benefit native landscaping that would use drought tolerant, water saving plant material and provide habitat for terrestrial and avian species. All recreational and parking areas would have pervious surfaces that would encourage groundwater infiltration

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: Low water-use landscape and impervious surfaces Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): -1 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): -1 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 1 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Total Project Acres: 1	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: Will preserve open space for infiltration	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: Y Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 1600000 Upper Estimated Total Capital Cost (\$): 2000000 Of total cost, estimated cost for land purchase/easement (\$): 2000000 Annual OM Cost (\$): -1 Design Life of Project (years): 20

Readiness to Proceed Prioritization Criteria

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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Studio City Golf and Tennis Club

Project # 9960

Partnering Agency: County of Los Angeles, State of Calif., National Park Servi

Project Description	Project Integration	Project Need
land acquisition opportunity which is important for preserving green space in a highly-urbanized area that will contribute to development of the 32-mile River Greenway. Identifying green connections and public access to the River would be key project components. The southern portion of the site would be a River greenway that has a pedestrian path constructed of permeable paving which would encourage groundwater recharge. The area would also be landscaped with native plants and feature pedestrian amenities, such as lighting, wayfinding and interpretive signage, benches, and drinking fountains. The existing golf and tennis club area would retain recreational elements in accordance with expressed community needs. Some of the existing recreation uses could remain or the area could be redesigned for other active or passive recreational activities; all areas, including parking lots and tennis courts, would be designed to improve water quality through detention, retention, and filtration.	Los Angeles River Revitalization Master Plan	It is a potential Los Angeles River Master Plan land acquisition opportunity which is important for preserving green space in a highly-urbanized area that will contribute to development of the 32-mile River Greenway. Identifying green connections and public access to the River would be key project components. The southern portion of the site would be a River greenway that has a pedestrian path constructed of permeable paving which would encourage groundwater recharge. The project's landscaped habitat restoration is expected to encourage the presence of local wildlife and provide air and water quality benefits. Vegetated swales will be created to manage stormwater runoff by infiltration, preventing it from discharging into the River. Provides much-needed active recreation facilities where they are currently lacking, and to ensure that surface water quality is improved by filtering, retaining or

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): -1 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Porous pavement, swales Treatment Capacity (MGD): 2 Targeted Contaminants Metal: -1 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: -1 Description: <input type="text"/> Water Quality & runoff reduction Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 17 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 17	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals County of Los Angeles

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 40000000 Upper Estimated Total Capital Cost (\$): 60000000 Of total cost, estimated cost for land purchase/easement (\$): 60000000 Annual OM Cost (\$): -1 Design Life of Project (years): 20

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Albion Dairy Park

Project # 9967

Partnering Agency: County of Los Angeles, M.R.C.A., Rail Interests, National

Project Description	Project Integration	Project Need
Create a new riverfront park on an approximately 6-acre site adjacent the River and the existing Downey Recreation Center. The site has an advantageous location which would allow capture and treatment of both onsite and offsite stormwater flows resulting in water quality improvements in a particularly impaired reach of the River. River edge greening from Albion Street to N. Broadway connecting site and nearby residential to the River and recreational components would be installed with detention/retention features and landscaping would facilitate runoff capture and treatment (vegetated bioswales, rain gardens, porous pavement). Park amenities would include both active and passive recreation with environmental education components (info kiosks, signage, and artwork), and community gathering opportunities (e.g., picnic areas, benches, and outdoor entertainment areas). Ball fields and other recreational components would be installed with subterranean water quality treatment features	L. A. River Revitalization Master Plan	The site has an advantageous location which would allow capture and treatment of both onsite and offsite stormwater flows resulting in water quality improvements in a particularly impaired reach of the River. The site would also offer a critical opportunity to create riparian habitat for terrestrial and avian species that would provide connectivity to nearby upstream open spaces, such as Griffith Park. Ball fields and other recreational components would be installed with subterranean water quality treatment features and landscaping would facilitate runoff capture and treatment. This project is an important opportunity to provide open space and recreational amenities in an underserved area. Recreational components would be installed with subterranean water quality treatment features (e.g., detention and/or retention capabilities) and landscaping would facilitate runoff capture and treatment (e.g., in

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): -1	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Swales, porous pavement, grass strip Treatment Capacity (MGD): 4 Targeted Contaminants Metal: -1 Pathogens: 0 Nutrients: 0 Trash: -1 Pollutants: 0 Other: -1 Description: <input type="text"/> Reduce runoff Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 1 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 5 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 6	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals County of Los Angeles

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: SEC Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): 18000000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): 18000000 Annual OM Cost (\$): -1 Design Life of Project (years): 20

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
<table border="1"> <thead> <tr> <th>Item</th> <th>Status</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Conceptual Plans</td> <td>NOT_INIT</td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Preliminary Plans</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>CEQA/NEPA</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Permits</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Construction Drawings</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> <tr> <td>Funding</td> <td>NOT_INIT</td> <td>1/1/1753 12:00:</td> </tr> </tbody> </table>	Item	Status	Date	Conceptual Plans	NOT_INIT		Land Acquisition	NOT_INIT	1/1/1753 12:00:	Preliminary Plans	NOT_INIT	1/1/1753 12:00:	CEQA/NEPA	NOT_INIT	1/1/1753 12:00:	Permits	NOT_INIT	1/1/1753 12:00:	Construction Drawings	NOT_INIT	1/1/1753 12:00:	Funding	NOT_INIT	1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date: Ready For Construction Bid: N/A	L.A. River Revitalization Master Plan Bureau of Engineering Project Fact Sheet Description (for non-construction projects) Potential land acquisition opportunity. The project could be constructed 3-5 years after parcel is acquired and designed.
Item	Status	Date																								
Conceptual Plans	NOT_INIT																									
Land Acquisition	NOT_INIT	1/1/1753 12:00:																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Crown Coach Riverway

Project # 9978

Partnering Agency: Rail Interests, Downtown Business Interests, State of Cali

Project Description	Project Integration	Project Need
Will contribute a 40' wide green swath of open space with native planting, water quality feature and access amenities; also environmental education & outdoor gathering opportunities for the local workforce & residents, & habitat linkage opps for small birds; a +40 acre former brownfield currently planned for redevelopment by the Community Redevelopment agency as an eco-indutrail facility, providing jobs & econ. benefits to the local community. This project enhances local bicycle & pedestrian circulation w/ multi-use path & wayfinding elements, creating a safer, more lively pedestrian environment. Site is separated from the River by existing railroad tracks, but provides a critical opportunity to partner with rail interests in developing mutually-beneficial River revitalization that enhances both the River environment and the public's access to it. Identifying green connections and public access to the River would be key project components.	L. A. River Revitalization Master Plan	The Crown Coach Riverway project would create a visible new River connection on the western side of the Los Angeles River in a highly-urbanized area. Identifies green connections and public access to the River. This Crown Coach site is a former brownfield currently planned for redevelopment by the Community Redevelopment Agency as an eco-industrial facility, providing jobs and economic benefits to the local community. This project would provide a connection between the Crown Coach CRA redevelopment project and the River contributing a 40-foot wide green swath of open space with native plantings, water quality features and access amenities that would also provide environmental education and outdoor gathering opportunities for the local workforce and residents, along with habitat linkage opportunities for small birds.

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology: Landscaping			Non-Treatment Wetland Acres: 0			Sub-region(s)		
GroundwaterTreatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.7			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: -1 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: -1 Pollutants: 0 Other: -1			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: Water Quality			Single Sport Athletics Acres: 0			C.R.A., City of L.A.		
Description:		Summer: 0 Spring 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): -1		Fall: 0 Winter 0	Acres of land that drain into basin: -1			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 1					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			SoilType: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 1					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: SEC		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: Y		Lower Estimated Total Capital Cost (\$): 2000000	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: SEC		Within Disadvantaged Community: Y		Upper Estimated Total Capital Cost (\$): 2500000	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: PRI		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): 20	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:			Los Angeles River Revitalization Master Plan
Conceptual Plans	NOT_INIT		Proposed Completion Date:			Bureau of Engineering Project Fact Sheet
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			Crown Coach CRA redevelopment project
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
						Description (for non-construction projects)
						Project schedule is 3-5 years from time of initiation.

SC LA River Open Space

Project # 10211

Partnering Agency:

Project Description	Project Integration	Project Need
This parcel of land is the last unprotected open space along 22 miles of the LA River between Canoga Park and the 170 Freeway. We're developing a plan for this site that is consistent with the LA River Revitalization Master Plan. This alternative vision is the critical next step in ensuring that the site remains as open space, and continues to serve the needs of Studio City, the San Fernando Valley, and the entire region. This site has tremendous potential to become a water quality treatment area for filtering and cleaning urban and storm water runoff, before it flows into the LA River. The size of the property makes it a high-priority candidate for a multi-use project that combines open space and recreation with urban runoff catchment and filtration to capture and control pollutants that contaminate the river, the county's beaches and coastal waters. As such, this property may be a candidate for a "green solution" projects such as these, and put the site into the arena of regional and state importance.	LARRMP	This parcel of land is the last unprotected open space along 22 miles of the LA River between Canoga Park and the 170 Freeway. We're developing a plan for this site that is consistent with the LA River Revitalization Master Plan. This alternative vision is the critical next step in ensuring that the site remains as open space, and continues to serve the needs of Studio City, the San Fernando Valley, and the entire region. This site has tremendous potential to become a water quality treatment area for filtering and cleaning urban and storm water runoff, before it flows into the LA River. The size of the property makes it a high-priority candidate for a multi-use project that combines open space and recreation with urban runoff catchment and filtration to capture and control pollutants that contaminate the river, the county's beaches and coastal waters. As such, this property may be a candidate for a "green

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: -1 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: -1 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): 1000 Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): -1 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 16 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: Open space, public access, habitat, recreation Total Project Acres: 16	Sub-region(s) UP_LA_RVR UP_LA_RVR UP_LA_RVR Cooperating Agencies/Organizations/Individuals LA County Public Works

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: SEC Increased Water Supply Reliability: NA Increased Operational Flexibility: SEC Increased Water Conservation: PRI Increased Water Recycling: NA Increased Groundwater Management: PRI Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: PRI Improved Flood Management: NA Ground Water Protection or Improvement: SEC Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: PRI Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): 4000000 Annual OM Cost (\$): -1 Design Life of Project (years): 100

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Item	Status	Date																								
Conceptual Plans	IN_PROC	12/31/2007																								
Land Acquisition	IN_PROC	12/31/2009 0:00																								
Preliminary Plans	NOT_INIT	1/1/1753 12:00:																								
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:																								
Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	IN_PROC	1/1/2009 0:00																								

PHASE 1 - Central Los Angeles County - Regional Water Recycling Program

Project # 10269

Partnering Agency: Glendale Water & Power, Los Angeles Department of Wa

www.glendalewaterandpower.com/

Project Description	Project Integration	Project Need
The project has identified uses for approximately 17,000 afy of recycled water from the LAGRWP (compared to existing use of 4,000 afy) over 3 phases. The phases are roughly based around five year planning segments such that Phase 1 includes projects that can be on-line in five years or less (by 2012), Phase 2 by 2017, and Phase 3 by 2022. In total, the project increases beneficial use of recycled water from less than 25% (4,000 afy) of LAGRWP production capacity to over 80% (17,000 afy). Phase 1 includes 450 afy, 2,120 afy and 730 afy of non-potable demands for GWP, LADWP and PWP, respectively. All recycled water will replace the use of imported water from MWD.	Central Los Angeles County Regional Water Recycling Project	The LAGWRP produces over 17,000 afy of tertiary treated water for use by GWP, LADWP and PWP. Currently, less than 4,000 afy is beneficially used to meet non-potable water demands. The project was developed to maximize the beneficial uses of an additional 13,000 afy of recycled water. Key project needs include: - Regional Coordination - Need to coordinate non-potable and GWR opportunities for greater benefit of project partners - Water Supply Reliability - Need to replace imported water use with recycled water - Water Recycling - Need to maximize beneficial use of tertiary water from LAGRWP. - Wastewater Management - Need to reduce wastewater flow to Hyperion WWTP - Stormwater Management - Need to support stormwater management initiatives in Arroyo Seco and Eaton Wash. - LA River Water Quality - Need to improve LA River effluent quality (for metals based on

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: -1	Average Year: 3300 Dry Year: 3300	Treatment Capacity (MGD): -1			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 3300 Other: 3300	Targeted Contaminants			Riparian Habitat Acres: 0			UP_SG_RVR		
Ocean Desalination: 0	Transfer: 0	Description: 3300	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			RIO_HONDO		
Other: []			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NONPOT		Availability by season:	Description: []			Single Sport Athletics Acres: 0			Los Angeles Water and Power		
Description: []		Summer: -1 Spring: -1				Multiple Sport Athletics Acres: 0			Glendale Water and Power		
Annual Yield of Supply (AFY): 3300		Fall: -1 Winter: -1	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0			Glendale Water and Power		
		Has potential to displace demands on Bay/Delta/Estuary system: Y	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0			Pasadena Water and Power		
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description: []					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: PRI		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): 4000000	
Increased Water Supply Reliability: SEC		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): 4500000	
Increased Operational Flexibility: PRI		Receiving Water Body Qual. Improvement: SEC		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): 100000	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization: []		Annual OM Cost (\$): 1000000	
Increased Water Recycling: PRI		Ground Water Protection or Improvement: NA		Other: []				Design Life of Project (years): 30	
Increased Groundwater Management: NA		Other: []							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other: []									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:	1/1/2010	CeLAC RWRP Concept TM	
Conceptual Plans	COMP	8/1/2007	Proposed Completion Date:	1/1/2012	LADWP Recycled Water Master Plan	
Land Acquisition	COMP	1/1/2007 0:00	Ready For Construction Bid:	1-3 Years	PWP Recycled Water Feasibility Study	
Preliminary Plans	IN_PROC	7/1/2008 0:00			Description (for non-construction projects)	
CEQA/NEPA	IN_PROC	7/1/2008 0:00				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Invasive Plant Removal and Maintenance of Endangered Arroyo Toad Habitat

Project # 10470

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Maintain Federally listed Arroyo Toad (<i>Bufo microscaphus californicus</i>) habitat from invasive White Sweetclover (<i>Melilotus alba</i>)		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<p>Surface Water Storage: 0 Groundwater: 0</p> <p>Groundwater Treatment: 0 Recycled Water: 0</p> <p>Reclaimed Groundwater: 0 Conservation: 0</p> <p>Ocean Desalination: 0 Transfer: 0</p> <p>Other: <input style="width: 100%;" type="text"/></p> <p>Type of supply/demand reduction: NA</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Annual Yield of Supply (AFY): <input style="width: 50px;" type="text" value="0"/></p>	<p>Availability by water-year type (AFY)</p> <p>Average Year: 0 Dry Year: 0</p> <p>Wet Year: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Availability by season:</p> <p>Summer: 0 Spring: 0</p> <p>Fall: 0 Winter: 0</p> <p>Has potential to displace demands on Bay/Delta/Estuary system: NS</p>	<p>Treatment Technology:</p> <p>Treatment Capacity (MGD): 0</p> <p>Targeted Contaminants</p> <p>Metal: 0 Pathogens: 0 Nutrients: 0</p> <p>Trash: 0 Pollutants: 0 Other: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Detention and Groundwater Recharge Benefit</p> <p>Acres of land that drain into basin: -1</p> <p>Detention Basin Area (acres): -1</p> <p>Max Operational Depth (ft): -1</p> <p>% Wetlands: 0</p> <p>Soil Type: NA</p> <p>Method and Recharge (AFY):</p> <p>Estimated Annual Inflow (AFY): -1</p> <p>Estimated Annual Outflow (AFY): -1</p>	<p>Non-Treatment Wetland Acres: 0</p> <p>Treatment Wetland Acres: 0</p> <p>Riparian Habitat Acres: 0</p> <p>Open Space Acres: 0</p> <p>Multiple Use/Recreation Area</p> <p>Single Sport Athletics Acres: 0</p> <p>Multiple Sport Athletics Acres: 0</p> <p>Other Recreation Acres: 0</p> <p>Pedestrian Trail Acres: 0</p> <p>Equestrian Trail Acres: 0</p> <p>Other Acres: 0</p> <p>Description: <input style="width: 100%;" type="text"/></p> <p>Total Project Acres: 0</p>
			<p>Sub-region(s)</p> <p>UP_LA_RVR</p> <p>NA</p> <p>NA</p> <p>Cooperating Agencies/Organizations/Individuals</p>

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
<p>Reduced Reliance Imported Water: NA</p> <p>Increased Water Supply Reliability: NA</p> <p>Increased Operational Flexibility: NA</p> <p>Increased Water Conservation: NA</p> <p>Increased Water Recycling: NA</p> <p>Increased Groundwater Management: NA</p> <p>Reduced Sea Water Intrusion: NA</p> <p>Protect/Improve Drinking Water Standards: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Improve Storm Water Quality: NA</p> <p>Improve Wastewater Effluent WQ: NA</p> <p>Receiving Water Body Qual. Improvement: NA</p> <p>Improved Flood Management: NA</p> <p>Ground Water Protection or Improvement: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Create/Enhance Wetlands: NA</p> <p>Restore/Protect Habitat: NA</p> <p>Create Public Access/Rec/Open Space: NA</p> <p>Increased In-Stream Flow: NA</p> <p>Other: <input style="width: 100%;" type="text"/></p>	<p>Addresses Environmental Justice issues: NS</p> <p>Within Disadvantaged Community: NS</p> <p>Disadvantaged Community Participation: NS</p> <p>Organization: <input style="width: 100%;" type="text"/></p>	<p>Lower Estimated Total Capital Cost (\$): -1</p> <p>Upper Estimated Total Capital Cost (\$): -1</p> <p>Of total cost, estimated cost for land purchase/easement (\$): -1</p> <p>Annual OM Cost (\$): -1</p> <p>Design Life of Project (years): -1</p>

Readiness to Proceed Prioritization Criteria

Documentation Progress	Schedule	Project Source(s)																								
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Hansen Dam Golf Course

Project # 10474

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed grading of golf courses to create water hazards to be used as a detention basin during storm events. Plant with Native Plants.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description: water hazards to be used as a detention basin during storm events		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: 208			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			Soil Type: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Hansen Dam Park Flooding Improvement

Project # 10480

Partnering Agency:

Project Description	Project Integration	Project Need
Proposed Project: Study flooding solutions to capture storm flows and prevent erosion. Plant California Natives and provide Habitat for bank stabilization and regional species.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description:			Single Sport Athletics Acres: 0					
Description:		Summer: 0 Spring: 0				Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Detention and Groundwater Recharge Benefit			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Acres of land that drain into basin: -1			Pedestrian Trail Acres: 0					
			Detention Basin Area (acres): -1			Equestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Other Acres: 0					
			% Wetlands: 0			Description:					
			SoilType: NA			Total Project Acres: 0					
			Method and Recharge (AFY):								
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Description (for non-construction projects)	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
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Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Ritchie Valens Park Retrofit

Project # 10485

Partnering Agency:

Project Description	Project Integration	Project Need
Potential to use synthetic turf to save water and maintenance and opportunity to plant native plants.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

Readiness to Proceed Prioritization Criteria

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Roger Jessup Park Expansion

Project # 10492

Partnering Agency:

Project Description	Project Integration	Project Need
Surplus property adjacent to the park could be utilized for Community Gardens and additional Trail System. This park should be analyzed for improvement strategies which could include water collection and Native plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Type of supply/demand reduction: NA Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Annual Yield of Supply (AFY): <input type="text"/> 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 SoilType: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

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Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Valley Glen Community Park (Erwin Park) Retrofit

Project # 10500

Partnering Agency:

Project Description	Project Integration	Project Need
Proposal to retrofit existing park for stormwater capture by regrading, create swale and trail loop and plant Drought Tolerant plantings.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: 0 Groundwater: 0 Groundwater Treatment: 0 Recycled Water: 0 Reclaimed Groundwater: 0 Conservation: 0 Ocean Desalination: 0 Transfer: 0 Other: <input type="text"/> Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: <input type="text"/> Availability by season: Summer: 0 Spring: 0 Fall: 0 Winter: 0 Type of supply/demand reduction: NA Description: <input type="text"/> Annual Yield of Supply (AFY): <input type="text"/>	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: 0 Pathogens: 0 Nutrients: 0 Trash: 0 Pollutants: 0 Other: 0 Description: <input type="text"/> Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands: 0 Soil Type: NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system: NS	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 Pedestrian Trail Acres: 0 Equestrian Trail Acres: 0 Other Acres: 0 Description: <input type="text"/> Total Project Acres: 0	Sub-region(s) UP_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Sub-Regional Prioritization Criteria

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: <input type="text"/>	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: <input type="text"/>	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: <input type="text"/>	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: <input type="text"/>	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1

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Permits	NOT_INIT	1/1/1753 12:00:																								
Construction Drawings	NOT_INIT	1/1/1753 12:00:																								
Funding	NOT_INIT	1/1/1753 12:00:																								

Hansen Dam Golf Course (#2)

Project # 10505

Partnering Agency:

Project Description	Project Integration	Project Need
Increase amount of water hazards at golf courses for use as percolation basins.		

Regional Prioritization Criteria

Water Supply/Demand Reduction Benefits			Water Quality Benefits			Beneficial Use Benefits			Multiple Sub-Regions/Entities		
Surface Water Storage: 0	Groundwater: 0	Availability by water-year type (AFY)	Treatment Technology:			Non-Treatment Wetland Acres: 0			Sub-region(s)		
Groundwater Treatment: 0	Recycled Water: 0	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0			Treatment Wetland Acres: 0			UP_LA_RVR		
Reclaimed Groundwater: 0	Conservation: 0	Wet Year: 0 Other: 0	Targeted Contaminants			Riparian Habitat Acres: 0			NA		
Ocean Desalination: 0	Transfer: 0	Description:	Metal: 0 Pathogens: 0 Nutrients: 0			Open Space Acres: 0			NA		
Other:			Trash: 0 Pollutants: 0 Other: 0			Multiple Use/Recreation Area			Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA		Availability by season:	Description: -118,4			Single Sport Athletics Acres: 0					
Description: 34.26		Summer: 0 Spring: 0	Detention and Groundwater Recharge Benefit			Multiple Sport Athletics Acres: 0					
Annual Yield of Supply (AFY): 0		Fall: 0 Winter: 0	Acres of land that drain into basin: 208			Other Recreation Acres: 0					
		Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention Basin Area (acres): -1			Pedestrian Trail Acres: 0					
			Max Operational Depth (ft): -1			Equestrian Trail Acres: 0					
			% Wetlands: 0			Other Acres: 0					
			SoilType: NA			Description:					
			Method and Recharge (AFY):			Total Project Acres: 0					
			Estimated Annual Inflow (AFY): -1								
			Estimated Annual Outflow (AFY): -1								

Sub-Regional Prioritization Criteria

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: NA		Improve Storm Water Quality: NA		Create/Enhance Wetlands: NA		Addresses Environmental Justice issues: NS		Lower Estimated Total Capital Cost (\$): -1	
Increased Water Supply Reliability: NA		Improve Wastewater Effluent WQ: NA		Restore/Protect Habitat: NA		Within Disadvantaged Community: NS		Upper Estimated Total Capital Cost (\$): -1	
Increased Operational Flexibility: NA		Receiving Water Body Qual. Improvement: NA		Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS		Of total cost, estimated cost for land purchase/easement (\$): -1	
Increased Water Conservation: NA		Improved Flood Management: NA		Increased In-Stream Flow: NA		Organization:		Annual OM Cost (\$): -1	
Increased Water Recycling: NA		Ground Water Protection or Improvement: NA		Other:				Design Life of Project (years): -1	
Increased Groundwater Management: NA		Other:							
Reduced Sea Water Intrusion: NA									
Protect/Improve Drinking Water Standards: NA									
Other:									

Readiness to Proceed Prioritization Criteria

Documentation Progress			Schedule		Project Source(s)	
Item	Status	Date	Proposed Start Date:		Tujunga Watershed Management Plan	
Conceptual Plans	NOT_INIT		Proposed Completion Date:			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid: N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:				
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					Description (for non-construction projects)	

Water Resource Management Strategies

Consistent with State guidelines, the plan identifies 22 management strategies for water resources, including:

- Asset Management
- Conjunctive Use
- Desalination
- Ecosystem Restoration
- Environmental & Habitat Protection
- Flood Management
- Groundwater Management
- Imported Water
- Integrated Planning
- Land Use Planning
- NPS Pollution Control
- Recreation & Public Access
- Stormwater Collection & Management
- Surface Storage
- Water & Wastewater Treatment
- Water Conservation
- Water Quality Protection and Improvement
- Water Recycling
- Water Supply Reliability
- Water Transfers
- Watershed Planning
- Wetlands Enhancement & Creation

Consistent with new requirements, the list of strategies will be updated (in the next version of the Plan) to be consistent with those included in the California Water Plan.



Accomplishments

To date, this collaborative process has achieved many important accomplishments, including:

- \$1.5 Million Grant for Plan Development
- \$25 Million Grant for Project Implementation
- Execution of a Memorandum of Understanding and Creation of Operating Guidelines
- Establishment of 5 Subregional Steering Committees and 1 Regional Leadership Committee
- Outreach to over 1,400 individuals to encourage participation in the IRWMP process
- Four regional and 20 subregional workshops during plan development
- Preparation and Adoption of a Plan in 12 months



Opportunities for Involvement

Although participation in the IRWMP process has been widespread, the participants are working to assure that all interested parties get engaged and help shape outcomes. In the coming years, this will include additional outreach to disadvantage communities, elected officials, special districts, and other jurisdictions. If interested, visit the plan website and request to be added to the mailing list, review the plan and other documents, and plan to attend an upcoming meeting of one of Subregional Steering Committees or the Leadership Committee.

The Greater Los Angeles County Integrated Regional Water Management Plan

Historically, water agencies in the Region have tapped a variety of sources, implemented new technologies, responded to evolving regulatory requirements, and navigated changing political conditions to deliver ample supplies in most years. As a result, the Region has one of the broadest and most diverse water supply portfolios in California. Yet we have become reliant on supplies that can vary with climate fluctuations across numerous states.



The quantity and quality of local surface water is threatened with degradation from urban runoff and groundwater supplies are limited by contamination from previous land uses and the improper storage and disposal of industrial materials.

The need to protect lives and property from flooding resulted in extensive channelization and modification of the rivers and streams on the coastal plain and inland valleys. The flood protection system quickly transports runoff to the ocean but provides limited opportunities for percolation of runoff and hinders the potential for natural processes to reduce or transform pollutants. As a result, trash, metals, bacteria, and organic chemicals from developed areas are transported directly to streams and the ocean. This results in impairments that hinder the designated beneficial uses of water bodies.



Water agencies, flood control districts, sanitation districts, and many other agencies have a long tradition of working across jurisdictional boundaries to implement projects that have multiple benefits. However, most resource management agencies were originally formed with single-purpose missions, which limit their ability to develop and implement multi-purpose programs and projects.

A Comprehensive Approach: IRWMP

In 2006, dozens of agencies, cities, special districts, and community groups began working together to create an Integrated Regional Water Management Plan (IRWMP) through a collaborative and comprehensive process that seeks multi-purpose solutions that enhance water supply, improve water quality, expand parkland and open space, and enhance flood management in the Greater Los Angeles region.



In a region facing significant challenges such as population growth, densification, traffic congestion, poor air quality and quality of life, the Plan recognizes that water resource management must be integrated with other urban planning issues. The Plan suggests a proactive approach to addressing the Region's water resource needs within the context of urban land planning.

To define benchmarks for a more sustainable water future, the Plan identifies quantifiable planning targets for water supply, urban runoff, flood protection, habitat, and open space. These targets identify the magnitude of the Region's major water resource management issues and provide a basis for estimating the cost of implementing projects and programs to meet these targets.

In just a few short months with unprecedented levels of cooperation and commitment, the leaders of many organizations have produced a plan that will guide us for the next 20 years

The Greater Los Angeles County Integrated Regional Water Management Plan

PLAN OBJECTIVES

Water Supply

- Optimize local water resources to reduce the Region's reliance on imported water

Water Quality

- Comply with water quality standards (including TMDLs) by improving the quality of urban runoff, stormwater, and wastewater
- Protect and improve groundwater and drinking water quality

Enhance Habitat

- Protect, restore, and enhance natural processes and habitats

Enhance Open Space & Recreation

- Increase watershed friendly recreational space for all communities

Sustain Infrastructure for Local Communities

- Maintain and enhance public infrastructure related to flood protection, water resources, and water quality

THE REGION

The IRWMP Region includes approximately 10.2 million residents, portions of 4 counties, 92 cities, and hundreds of agencies and districts. To make stakeholder outreach manageable, the IRWMP was organized to solicit input from

five Subregions which acknowledge variation in geographic and water management strategies in a region of 2,058 square miles. The five Subregions (shown on the maps below) include: North Santa Monica Bay Watersheds; Upper Los Angeles River Watersheds, Upper San Gabriel River and Rio Hondo Watersheds; the Lower San Gabriel and Los Angeles Rivers Watersheds; and South Bay Watersheds.

PLANNING TARGETS

Water Supply

- Increase water supply reliability by providing 800,000 acre-feet/year of additional water supply and demand reduction through conservation
- Included in the 800,000 acre-feet/year target noted above, reuse or infiltrate 130,000 acre-feet/year of reclaimed water

Water Quality

- Reduce and reuse 150,000 acre-feet/year (~40 percent) of dry weather urban runoff and capture and treat an additional 170,000 acre-feet/year (~50 percent), for a total target of ~90 percent
- Reduce and reuse 220,000 acre-feet/year (~40 percent) of stormwater runoff from developed areas, and capture and treat an additional 270,000 acre-feet/year (~50 percent), for a total of ~90 percent
- Treat 91,000 acre-feet/year of contaminated groundwater

Enhance Habitat

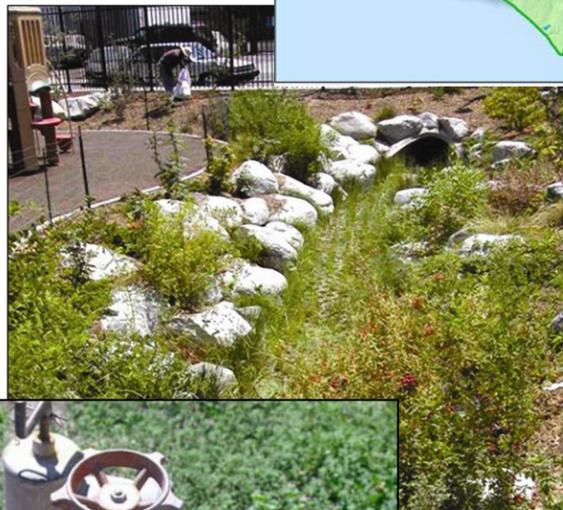
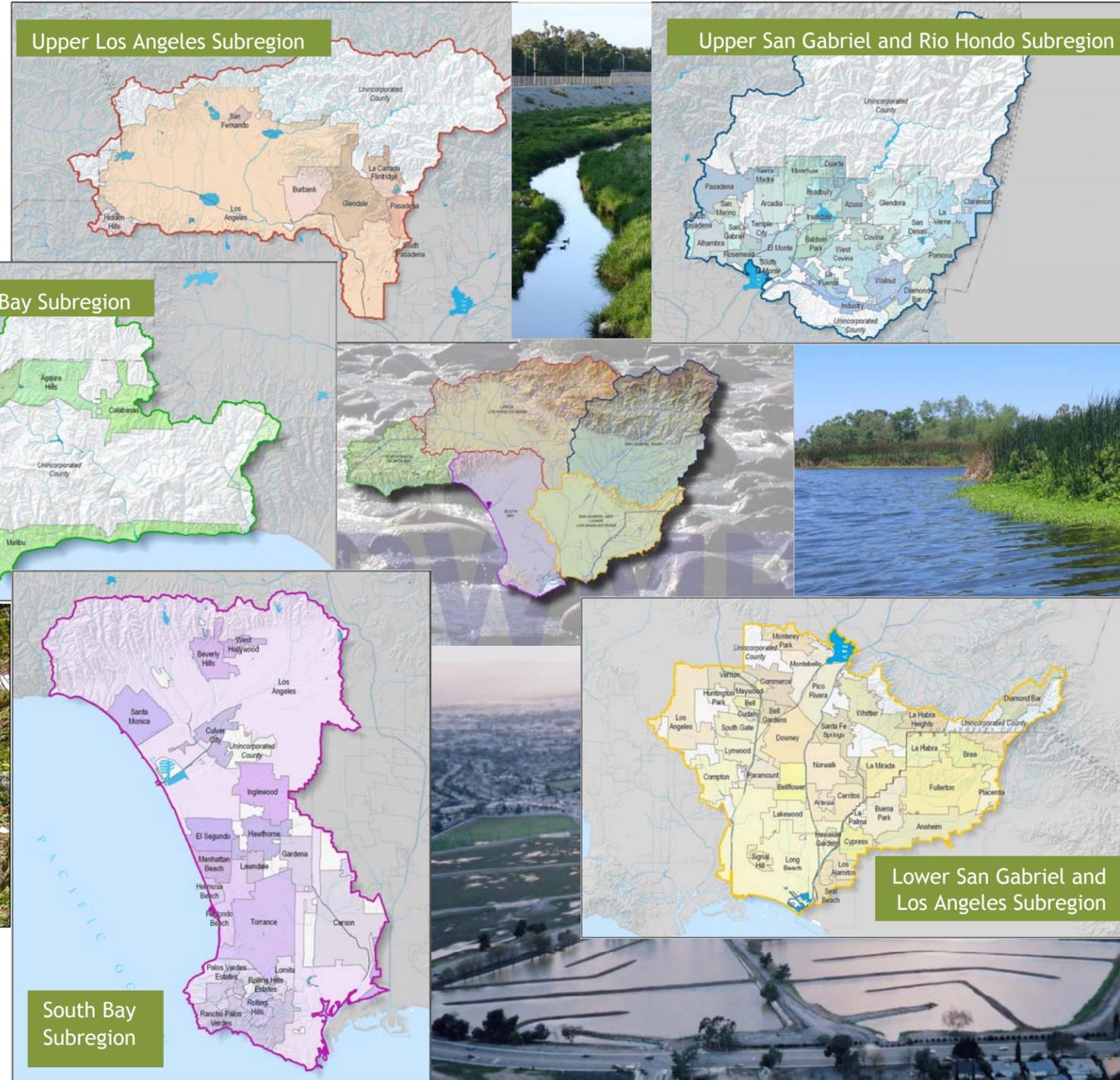
- Restore 100+ linear miles of functional riparian habitat and associated buffer habitat
- Restore 1,400 acres of functional wetland habitat

Enhance Open Space & Recreation

- Develop 30,000 acres of recreational open space, focused in under-served communities

Sustain Infrastructure for Local Communities

- Repair and/or replace 40 percent of the aging water resources infrastructure



**Greater Los Angeles County
Integrated Regional Water Management Plan**

**[INSERT NAME] Steering Committee
Discussion of Possible Planning Needs**

Next Steps (as identified in current Plan)

Progress on Plan Elements:

- Coordination with Local Plans and Programs
- Institutional Structure
- Coordination with State and Federal Agencies
- Schedule
- Financing
- Data Management
- Performance Measures
- Stakeholder Outreach

Additional Planning:

Watershed Plans (for areas not already covered by a plan)

Refine Planning Tools for subregions and identify projects

Habitat Planning

- Develop a long term habitat/open space vision, with a clear scientific basis, and identify steps necessary to proceed with long-term regional planning;
- Define costs/benefits of, and establish targets for, achieving these goals;
- Identify additional studies to fill in gaps needed to complete the regional vision;
- Include assessment of on-going studies to help identify the goals (e.g., Green Visions Plan species mapping report);
- Define functional habitats; and
- Identify targets that help achieve the vision (e.g., removal of fish passage barriers).

**EXCERPT of DWR Staff Draft
Objectives & Related Actions for Water Plan Update 2009**

Discussed at July 9, 2008 Advisory Committee Meeting

Objective 1 - Fully Implement Integrated Regional Water Management

Integrated Regional Water Management (IRWM) provides a critical framework for actions to address the uncertainties presented by climate change, as well as other risks to California's water future...

Related Actions:

1. By XXXX, all regions of California must collaboratively develop and begin implementing an effective IRWM plan to provide reliable water supplies, water quality protection, public safety, environmental stewardship, and sustained economic prosperity for a growing population in a changing climate.
2. By 2010, all IRWM plans must include:
 - An assessment of the region's vulnerability to the increased risk and uncertainty associated with climate change and adaptation strategies to accommodate population growth and sustain economic prosperity.
 - An integrated flood management component (per Objective 3, which recommends a 20% higher peak flow for planning purposes)
 - A drought contingency plan that assumes, until more accurate information is available, a 20% increase in the frequency and duration of future dry conditions.
 - Aggressive conservation and efficiency strategies.
 - An assessment of regional groundwater and surface storage in the context of current and future water supplies and demands for urban and agricultural activities and the environment.
 - Groundwater management and monitoring plans that protect and restore groundwater quality and eliminate overdraft.
 - Incorporation of wastewater treatment and recycling.
 - Activities that link water management and land use, including Low Impact Development (LID), to help restore and ensure the sustainability of natural processes in watersheds to increase infiltration, slow runoff, improve water quality, and augment the natural storage of water, and provide other products, goods and services.
 - An evaluation of the ability of entities within a region to share water supplies and infrastructure during catastrophic events and emergencies, such as droughts, and actions to build regional capacity to respond.
 - A monitoring plan for water use, supply and quality.

(The complete document is available at:

http://www.waterplan.water.ca.gov/docs/meeting_materials/ac/07.09.08/Draft_Update_2009_Objectives_for_AC_Review_07-01-2008_CLEAN.pdf)

DRAFT

OUTREACH PLAN TARGETING DISADVANTAGED COMMUNITIES IN THE GREATER LOS ANGELES REGION

Prepared for
Greater Los Angeles County Integrated Regional Water Management Plan
May 29, 2008

This is a draft and is not intended to be a final representation
of the work done or recommendations made by Brown and Caldwell.
It should not be relied upon; consult the final report.

BROWN AND CALDWELL

801 South Figueroa Street, Suite 950, Los Angeles, CA 90017

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DRAFT OUTREACH PLAN TARGETING DISADVANTAGED COMMUNITIES IN THE GREATER LOS ANGELES REGION

OVERVIEW

The Greater Los Angeles Region Integrated Resources Water Management Plan (IRWMP) addresses the needs of the 2,058 square-mile region that has a population of over 10 million people. There are specific segments of the regional population that require more focused outreach to fully understand and address the water management issues of those communities. In the initial IRWMP planning process completed in 2006, an outreach strategy was written and implemented to reach out to and involve disadvantaged communities (DACs). That plan serves as a platform for a second-generation DAC outreach plan that will begin implementation in 2008. Using a phased approach over approximately five years, the implementers of this outreach plan will gradually reach more people living and working in the region's disadvantaged communities and bring about projects that help improve those neighborhoods, local economies, and local as well as region water quality.

It is important to note that funding is not presently available to implement all strategies of this DAC outreach plan. The implementers of this plan will undertake outreach activities according to the resources they do have available, and can seek additional resources to allow them to expand their reach over time.

For the purposes of this outreach plan, the accepted definition of Disadvantaged Communities will concur with the State of California's current definition:

Any community where the media household income (MHI) is below 80% of the statewide household income (SMHI)

Further, a DAC project is any project that provides a direct benefit to one or more DAC's in the region.

OBJECTIVES OF OUTREACH TO DISADVANTAGED COMMUNITIES

- Increase the number of representatives and residents of DACs who are participating in each subregion's IRWMP Steering Committee meetings
- Involve DAC representatives in IRWMP project development, integration and prioritization.
- Inform, on a continual basis, representatives and residents of DACs about opportunities to be involved with their IRWMP sub-regional planning activities.
- Inform DACs about realistic benefits and opportunities for their communities through IRWMP collaboration.
- Assist DACs in further developing existing projects – and where needed, add new projects to the IRWMP projects list that will serve DACs as well as other IRWMP objectives.
- Improve the chances of DAC-projects being approved for grant funding through the IRWMP process.
- Develop two DAC-projects for each subregion to submit for IRWMP grant funding, and set minimum annual goals for the target number of DAC-projects to submit for funding.

TARGET AUDIENCES IN AND REPRESENTING DISADVANTAGED COMMUNITIES

- Cities and agencies that represent disadvantaged communities with proposed DAC-projects, especially smaller cities and agencies that may not have resources to pursue those projects without IRWMP support
- Residents of disadvantaged communities with proposed DAC-projects
- Residents of disadvantaged communities that do not currently have DAC-project(s) identified in the IRWMP list of projects
- Major houses of worship serving disadvantaged communities, some of which may have already organized committees around environmental and social justice issues
- Parent-Teacher Associations and Principals of large high schools in disadvantaged communities
- Economic-development agencies or organizations representing areas encompassing disadvantaged communities (e.g., FAME Renaissance, Figueroa Corridor Partners)
- Chambers of Commerce and Business Improvement Districts representing areas encompassing disadvantaged communities
- Health providers – major hospitals and clinics – serving disadvantaged communities
- Target Neighborhood Councils and Neighborhood Watch groups with DACs in their jurisdictions
- Community-based and environmental organizations that have relationships with DACs
- Councils of Governments
- Organizations that represent disadvantaged communities in the Greater Los Angeles Region

DRAFT OUTREACH PLAN TARGETING DISADVANTAGED COMMUNITIES IN THE GREATER LOS ANGELES REGION

1. INVITING PARTICIPATION

Objective

Increase the number of representatives and residents of DACs who are participating in each subregion's Steering Committees and actively getting involved in prioritizing projects.

Strategies

- Build upon existing relationships.
- Follow a phased outreach approach to increase DAC participation each year and to keep the door open to include DACs in the IRWMP process on an ongoing basis.
- Update and expand the existing database of interested residents of disadvantaged communities and their representatives.
- Conduct one-on-one interviews with key constituent leaders of disadvantaged communities.
- Include new DAC contacts on steering committee interested party distribution lists – which include meeting announcements and agendas
- Direct DACs to IRWMP website with all upcoming meeting information

Outreach Activities

- Initially, each Steering Committee will identify and select representatives to meet individually with a target of 20 representatives of DACs with whom members of the committee have existing relationships. The strategy is to build upon existing relationships and to conduct outreach in a manageable, phased approach.

Representatives may include elected officials, other local government representatives, local agency representatives, DAC-focused CBOs, school principals and/or ministers working in disadvantaged communities, as well as others identified in the target audiences list.

Discussions will focus on IRWMP issues, with emphasis on DAC participation and projects. A “highlights” pamphlet will be developed to help keep the focus on IRWMP.

- To be accomplished during individual meetings:

Strengthen existing relationship to work towards DAC-participation in IRWMP.

Ask representatives of DACs for the names and contact information of grass-roots level leaders of DACs (e.g., major churches serving DACs; major schools to be contacted in DACs; major health providers and clinics serving DACs; active business organizations/Chambers of Commerce; and others with strong ties to DACs and their interests).

Personally invite representatives to participate in regional IRWMP workshops for DACs.

Personally invite representatives to participate regularly in Steering Committee meetings.

Personally invite representatives to identify needs in DACs where projects may be identified and pursued jointly through the IRWMP process.

Ask representatives for their insights regarding how to best outreach to constituents; where needs are greatest; where opportunities for collaboration on projects may exist; and where there may be one or more grant funding opportunities that may become more successful with IRWMP support.

Identify “next steps” of working together towards increasing DAC-participation in the IRWMP process.

- Annually thereafter, each Steering Committee will identify and outreach up to an additional 20 representatives of DACs who are not yet involved in the IRWMP process.
- In addition, each Steering Committee will identify a list of DAC projects, with the top two highest priority projects identified.

Because time and resources are limited and the Greater Los Angeles Region is so vast, focus much of the 2008 outreach on a manageable number of projects within each subregion.

- Projects prioritized for DAC outreach in 2008 should be reasonably conceptualized and preferably already have DACs involved in or aware of the IRWMP process.
- There will be opportunities each year following to explore new and less well-defined proposed projects, and to collaborate with DACs to assess local needs, jointly define and develop projects, resolve differences and build support.

Annually thereafter, each Steering Committee will identify at least two potential DAC-projects included in the IRWMP project list and invite DACs to participate in the IRWMP process.

Identify DAC-representatives, community-based organizations (CBOs) and other non-profits, agencies who are currently involved in pursuing project development and/or grant funding for those ten (two per subregion) DAC projects.

Identify “who’s not at the table” (see target audiences above).

Meet with DAC representatives of those projects to build upon existing relationships and outreach to those DAC-representatives who are not yet at the table (see above).

- Annually, each Steering Committee will identify up to two possible new project ideas to benefit DACs – for whom projects have not yet been identified and begin discussions with local DAC-representatives.

This activity will involve meetings with DAC-representatives, one-on-one interviews with local DAC community leaders, and other grass roots outreach as appropriate.

- Update and expand the DAC-database.

Add all contact information gathered through one-on-one interviews.

Review current databases of other programs with stakeholders in common with IRWMP and add potentially interested parties.

Add all certified Los Angeles Neighborhood Councils and Neighborhood Watches countywide.

Update the database regularly to include organizations involved in emerging social and environmental justice programs in the region.

New contact information should be provided to steering committee representatives to update sub-regional databases.

Responsible Party	Necessary Resources
Updating and maintaining DAC-contact database – Subregional Steering Committees	Current Database
	New DAC contact information
Outreach to local governments and DAC-representatives -- Steering Committee representatives	Time to meet individually with key leaders
	IRWMP Highlights pamphlet, existing project listings, and subregion DAC maps, and DAC workshop schedule

Anticipated outcomes of outreach to increase participation:

- Increased DAC-participation in Steering Committee meetings.
- Increased participation of local governments in Steering Committee meetings.
- Direct leads to recognized and active leaders of disadvantaged communities.
- Increased understanding of how best to outreach to members of disadvantaged communities, based upon credible, local experience of the representatives that meet with Steering Committee representatives.

DRAFT OUTREACH PLAN TARGETING DISADVANTAGED COMMUNITIES IN THE GREATER LOS ANGELES REGION

2. PROVIDING INFORMATION ABOUT INVOLVEMENT OPPORTUNITIES

Objective

Inform – on a continual basis – representatives and residents of DACs about opportunities to be involved in their IRWMP Steering Committees and planning activities.

Strategies

- Provide and publicize an 800-phone number or other dedicated phone number for the program.
- Provide information about IRWMP process involvement opportunities through organizations with links to DACs.
- Provide information about IRWMP process using advertising.
- Hold Steering Committee meetings in DACs once annually.

Outreach Activities

- Establish and publicize an 800-number (or other dedicated phone number) for public inquiries and to invite residents or representatives of DACs to consider participating in the IRWMP process.
 - To accommodate multiple languages, a menu will allow callers to select a recorded message in English, Spanish, and _____. (Deliberately left blank; reviewers please recommend additional languages, if any.)
 - The 800-number will be publicized through organizations with DAC constituents (see below), press releases to community newspapers countywide, and in all applicable outreach materials.
- Expand publicity for the 800-number for public inquiries and to invite residents, businesses, or representatives of DACs to consider participating in the IRWMP process.
 - Produce small signage to post in public transportation encouraging the public to call for information about representing their communities in the IRWMP process.
 - Prepare small display ads/announcements to be included in newsletters disseminated by large houses of worship, hospitals and clinics, large high schools, senior centers, recreation centers and community centers located in disadvantaged communities.
- Annually, extend a targeted open invitation to Steering Committee meetings and planning activities to organizations with DAC constituents.
 - Develop an electronic invitation (E-vite) addressed to the Boards, Chairs, or other leaders of groups with DAC constituents asking them to encourage DAC participation (specifically) in IRWMP meetings. This networking-oriented activity particularly targets Neighborhood Councils, Neighborhood Watch groups, Councils of Government, Chambers of Commerce, Business Improvement Districts, and other partners that have existing relationships with, and/or represent, DACs.

Targeted invitation will briefly describe benefits and opportunities for DAC participation, a phone number to call for information, and the schedule of Steering Committee meetings.

Disseminate to the entire DAC-database.

Follow up with phone calls to up to 100 Board members, Chairs, or other leaders of organizations to underscore the importance of communicating and coordinating with DAC constituents. (Note, this recommends making approximately 20 contacts per sub-region for a total of 100.)

- Annually, each Steering Committee will publicize and hold at least one committee meeting in a disadvantaged community.

Hold the committee meeting in the evening or on a weekend.

Provide translators if needed.

Provide refreshments.

Develop agendas that allow most of the discussion to involve community participants.

Responsible Party	Necessary Resources
Dedicated phone and monitoring – LA Co. DPW	Dedicated phone number for public calls
Developing E-vite graphics – TBD	Graphic arts services
Distributing E-vites to DAC database - TBD	Database that is current
Follow up phone calls – Steering Committees	Time to make calls and receive responses to calls
Design and purchase advertising – TBD	Graphic arts and advertising budget
Hold Steering Committee meetings in DACs – Steering Committees	Use readily available public venues Translators

Anticipated outcomes of outreach related to providing more information about involvement opportunities:

- Increased DAC-participation in Steering Committee meetings on an ongoing basis.
- Increased participation of local governments in Steering Committee meetings on an ongoing basis.
- Involvement of leaders of disadvantaged communities learning about IRWMP for the first time, with no closure of opportunities to become involved.
- Increased understanding of how best to outreach to members of disadvantaged communities.
- Increased visibility of IRWMP Steering Committees in disadvantaged communities, phased and expanding to reach out to more of each subregion.

DRAFT OUTREACH PLAN TARGETING DISADVANTAGED COMMUNITIES IN THE GREATER LOS ANGELES REGION

3. PROVIDING BASIC INFORMATION ABOUT THE IRWMP

Objective

Inform – on a continual basis – DACs about realistic benefits and opportunities for their communities through IRWMP collaboration

Strategies

- Develop a printed IRWMP Highlights pamphlet to communicate opportunities and benefits as well as realistic expectations.
- Provide same information through websites for those with Internet access.
- Use media relations, particularly focusing on local community newspapers and media outlets.
- Participate in major community events.

Outreach Activities

- Develop IRWMP Highlights pamphlet.
 - The pamphlet will use strong graphics and common terms to describe the IRWMP process and benefits of participation.
 - The pamphlet will give a few examples of projects that reflect reasonable goals and expectations for others interested in participating.
 - Also included will be the dedicated phone number and IRWMP webpage.
 - Initially, the pamphlet will be in the English language only; in subsequent years, Steering Committees will determine whether or not to pursue updating the pamphlet in additional languages.
 - The IRWMP Highlights pamphlet will be printed for distribution at community meetings and to interested parties.
- Make the pamphlet available through the websites managed by IRWMP Leadership Committee and Steering Committee representatives. In addition, distribute the pamphlet as a PDF to the DAC database.
 - Encourage stakeholders to use as a tool to communicate with DACs that are not yet participating
- Prepare a press release that draws information from the pamphlet, and distribute to community newspapers countywide.
 - Press releases will provide basic information about the IRWMP and publicize upcoming meetings of Steering Committees and/or other timely activities.
- Update IRWMP Highlights pamphlet as needed to remain current and relevant.
 - Steering Committees will review the use of the pamphlet, and recommend whether or not to pursue updating the pamphlet in additional languages.
 - In making this determination, Steering Committee representatives will contact DACs within their subregions to get feedback on the content as well as the question of languages.

The updated IRWMP Highlights pamphlet will be printed for distribution at community meetings and to interested parties.

- Make the updated pamphlet available through the websites managed by IRWMP Leadership Committee and Steering Committee representatives. In addition, distribute the updated pamphlet as a PDF to the DAC database.

Responsible Party	Necessary Resources
Developing Highlights pamphlet – Consultants	Dedicated phone number
Distributing pamphlet – LA Co. DPW	Database that is current
Media relations – LA Co. DPW	Media relations expertise
Updating Highlights pamphlet – LA Co. DPW with Steering Committees	Dedicated phone number; graphic arts; translation services as needed

Anticipated outcomes of outreach related to providing more information about IRWMP:

- Increased DAC-participation in Steering Committee meetings on an ongoing basis.
- Increased participation of local governments in Steering Committee meetings on an ongoing basis.
- Involvement of leaders of disadvantaged communities learning about IRWMP for the first time, with no closure of opportunities to become involved.
- Identification of new project opportunities.
- Increased understanding of how best to outreach to members of disadvantaged communities.

DRAFT OUTREACH PLAN TARGETING DISADVANTAGED COMMUNITIES IN THE GREATER LOS ANGELES REGION

4. PLANNING, COORDINATING, AND IMPLEMENTING DAC OUTREACH

Objectives

- Involve disadvantaged communities in developing and prioritizing projects – and where needed, add new projects to the IRWMP projects list that will serve DACs and improve the environment and water quality.
- Develop a unified message and coordinated approach for the outreach program, building upon the relationships and efforts of Steering Committee representatives already involved in the IRWMP and DACs.
- Improve the chances of DAC-projects being approved for grant funding through the IRWMP process.
- Develop two DAC-projects for each subregion to submit for grant funding in fall 2008, and set minimum goals annually for the target number of DAC-projects to submit for funding.

Strategies

- Organize a DAC-planning workshop for each Steering Committee.
- Organize one DAC-outreach planning workshop for all interested parties.
- Coordinate strategies for outreach to DACs in each subregion.
- Support existing outreach to prioritized DAC-projects.
- Hold house meetings or similar grass roots outreach in DACs.
- Hold public meetings in vicinity of proposed DAC-projects.

Outreach Activities

- Organize one subregional DAC-outreach planning workshop for each Steering Committee annually.
As mentioned earlier in this plan, each Steering Committee will identify two projects in DACs in the respective subregions to prioritize outreach for funding and draft messages that are specifically relevant to those communities. The DAC-outreach planning workshop will focus on outreach targeting the communities of these prioritized projects.
Review strategies for each subregion and coordinate outreach activities and responsibilities.
- Organize a DAC-outreach planning workshop inviting all interested Steering Committee representatives and interested parties.
Identify broad IRWMP messages for outreach to DACs in the Greater Los Angeles Region.
Identify which Steering Committee representatives (their organizations and agencies), if any, are currently involved in outreach to DACs that have projects prioritized for grant funding.
Identify opportunities to coordinate and/or support efforts and build upon these existing relationships.

Identify opportunities to involve others – including CBOs – to provide the grass roots reach and culturally appropriate messages to get DACs interested and involved in the IRWMP.

If no Steering Committee representatives, CBOs, or other organizations are already involved in outreach to the targeted DACs of prioritized DAC-projects, the Steering Committee will designate an outreach leader for the project(s).

- Provide support to the existing outreach efforts identified in the subregional DAC-outreach planning workshops identified above.

Support will be provided to as needed by existing outreach efforts, as resources are available.

Support may be in the form of sharing outreach responsibilities, attending and staffing meetings with DACs, providing resources ranging from bringing easels to providing technical assistance.

Outreach will strive to involve DACs with grass roots involvement methods, to discuss local needs including water management needs, questions about IRWMP process and opportunities, regional water issues, and benefits to the DAC.

- Where there are no existing outreach efforts for the prioritized project(s), organize grass roots outreach to involve DACs in proposed project needs assessment, planning, development, and grant applications.

Organize at least one house meeting (or similar meeting) in the immediate vicinity of the project proposed for each target DAC.

Use non-profit and/or other community-based organizations (CBOs) or other locally-respected groups to conduct door-to-door outreach to residents and businesses in DACs.

Invite and coordinate outreach with local government representatives of DACs (invite only with permission from host).

Coordinate outreach with other DAC-representatives, such as local houses of worship, health institutions, and schools.

Coordinate outreach with elected officials representing DACs.

Neighborhood-level discussions will focus on the proposed project and details that reflect questions, water issues, water management needs, and local benefits to the DAC.

The agendas and documentation of each house meeting will include needs, priorities, and points of disagreement indicated by participating representatives of DACs.

The agendas and documentation of each house meeting will include a discussion of potential funding for proposed DAC projects.

House Meetings

A house meeting can be held in a home, garage, church, school, or community room. A house meeting has a local host who is known to members of the local community. A house meeting provides a comfortable, familiar setting for neighbors to discuss issues relevant to their community. Typically, 20 – 30 members of a community participate in a meeting that lasts one to 1½ hours.

The outcomes of a house meeting include: information provided about IRWMP, potentially one or more local DAC-representatives willing to participate in the IRWMP process, and group discussion of local needs/potential projects/benefits/grass roots outreach strategies.

- Organize one public meeting to inform and involve DACs in proposed project needs assessment, planning, development, and grant applications.

 - Organize at least one public meeting in the vicinity of each prioritized DAC-project.
 - Use CBOs or other locally-respected groups to conduct door-to-door outreach to residents and businesses in DACs.
 - Invite and coordinate outreach with local governments and agencies representing DACs.
 - Invite and coordinate outreach with DAC-participants of house meetings.
 - Invite and coordinate outreach with other DAC-representatives, such as local houses of worship, health institutions, and schools.
 - Invite and coordinate outreach with elected officials representing DACs.

Community-wide discussions will focus on the proposed project and details that reflect questions, water issues, water management needs, and broad benefits to the DAC.

The agendas and documentation of each public meeting will include needs, priorities, and points of disagreement indicated by participating representatives of DACs.

The agendas and documentation of each public meeting will include a discussion of potential funding for proposed DAC projects.

Responsible Party	Necessary Resources
Organize a DAC-planning workshop for each Steering Committee -- TBD	Must have identified DAC-projects prioritized for current year's outreach
Organize one DAC-outreach planning workshop for all interested parties -- TBD	
Support existing outreach to prioritized DAC-projects -- TBD	Staffing, technical support, AV, media relations expertise, presentation materials, translation expertise
Hold house meetings or similar grass roots outreach in DACs – TBD	Staffing, technical support, translation expertise, meeting support such as refreshments, name tags, etc.
Hold public meetings in vicinity of proposed DAC-projects to maintain open dialog about IRWMP projects and opportunities – TBD	Staffing, technical support, AV, media relations expertise, presentation materials, translation expertise, meeting support such as refreshments, name tags, etc., possibly transportation

Anticipated outcomes of outreach related to providing more information about IRWMP:

- Regionally-coordinated efforts to outreach to DACs, with IRWMP supporting outreach for a manageable number of DAC-projects in each subregion annually.
- Involvement of residents, businesses, leaders and representatives of disadvantaged communities -- working with IRWMP Steering Committees to assess local needs, and to develop, prioritize, and support projects for implementation.
- Two DAC-projects per subregion successfully submitted in 2008 for grant funding; additional DAC-projects in ensuing years.
- Improved chances of DAC-projects being approved for grant funding through the IRWMP process.

DRAFT OUTREACH PLAN TARGETING DISADVANTAGED COMMUNITIES IN THE GREATER LOS ANGELES REGION

5. REMOVING BARRIERS TO DAC PARTICIPATION

Objectives

- Involve disadvantaged communities in developing projects – and where needed, add new projects to the IRWMP projects list that will serve DACs and improve the environment and water quality
- Improve the chances of DAC-projects being approved for grant funding through the IRWMP process

Strategies

- Recognize and remove barriers to participation in Steering Committee meetings
- Design local meetings to fit DAC locations, schedules, and family demands
- Use languages and communications methods culturally appropriate to DACs

Implement Routinely

- Make it easy to get attend Steering Committee meetings: Provide stipend for public transportation to Steering Committee meetings to any recognized representative of DACs requesting it (upon approval of Steering Committee).
- Make it easy to call in and avoid cross-town travel: Provide toll-free conference call access to Steering Committee meetings to any recognized representative of DACs requesting it (upon approval of Steering Committee).
- Be visible in DACs: Hold Steering Committee meetings once annually after work in disadvantaged communities.
- Hold community meetings and neighborhood (house) meetings at convenient times -- after work and/or on weekends -- at convenient venues like community facilities like schools, churches, local recreation centers and senior centers, libraries, and in the case of house meetings, in homes.
- Provide generous refreshments or full meals when holding community meetings after work.
- Encourage people to bring small children to community meetings and organize agendas to be informal .
- Collaborate with local co-sponsors: Partner with local, trusted community organizations and community leaders to co-host meetings in disadvantaged communities to encourage more stakeholders to participate.
- Use culturally appropriate language in invitations.
- Provide translation at community meetings in the appropriate languages; whenever possible, bilingual IRWMP representatives should attend and take a lead role in presentations, Q&A, and discussions.
- Cut out the use of jargon and technical terms in community meetings.
- Use CBOs or others who are seen as members of the community to outreach to residents and businesses of DACs.
- Reduce paperwork required of DACs to proceed with projects and grant funding applications.

Responsible Party	Necessary Resources
Transportation stipends and refreshments – TBD	Nominal budgets for each subregion
Toll-free conference call arrangements –	Toll-free conference call services
Steering Committee meetings in DACs annually – Steering Committees	Arrangements with local venues
Culturally-appropriate languages in meetings and invitations	Language translation
CBO or other grass roots outreach support	Budgets for paid support for each subregion
Reduce paperwork for DACs with technical support to local governments and other representatives of DACs pursuing grant funding and project implementation	Staffing or budgets for consultant support for each subregion

Anticipated outcomes of outreach related to providing more information about IRWMP:

- Involvement of residents, businesses, leaders and representatives of disadvantaged communities -- working with IRWMP Steering Committees to assess local needs, and to develop, prioritize, and support projects for implementation
- Two DAC-projects per subregion successfully submitted in 2008 for grant funding; additional DAC-projects in ensuing years.
- Improved chances of DAC-projects being approved for grant funding through the IRWMP process.

DRAFT OUTREACH PLAN TARGETING DISADVANTAGED COMMUNITIES IN THE GREATER LOS ANGELES REGION

6. DOCUMENTATION

Template for documenting meetings

Identify the type of meeting: (e.g., interviews, community meeting, house meeting, etc.). Attach meeting agenda to minutes.

MINUTES

Date:

Time:

Place: (Include street address)

Participants: (in cases of community meetings with larger groups, please attach a copy of the sign-in sheets)

Applicable subregion: (identify specific subregion or other applicable information)

Note taker:

Topics Discussed:

1. Topic

The main purpose of documenting meetings is to capture stakeholder input. Write one to two paragraphs summarizing the discussion of each agenda topic. Focus on documenting the discussion rather than the points of the presentation. Only a very limited summary of the IRWMP presentation will be needed -- just enough to make sense of the discussion summary.

2. Topic

One to two paragraphs summarizing discussion. As noted above, it is not necessary to summarize the IRWMP presentation; only capture the salient points needed to make sense of the summary of the discussion.

Strive to keep notes complete but concise. Notes from meetings will be submitted to the Steering Committee chair approximately two week after taking place.

Topic/Issue	Discussion	Action/Follow up
	<p>included:</p> <ul style="list-style-type: none"> • On the lawaterplan.com website, when a stakeholder does a generic search printout, the project numbers do not show on the search results page. The search results page should show the following fields: Project Title, Sub-Region, Agency, Contact Last Name, Ready for Bid, Project Number. • The “Ready for Bid field of the database should be modified to include “Done” and “In Process” and options on the drop-down menu. • The database should be modified to include a “Sub-watershed” field. • In an e-mail the project proponents, the Steering Committee should request that project proponents include linkages to their own projects in the project descriptions. • Further discussions in smaller groups with project proponents from key areas, such as Tujunga, Pacoima, and Arroyo Seco, would be beneficial to identify integration opportunities within those areas. • The database does not currently require the user to input landowner. Knowledge of this information could be useful in some cases. 	
<p>5. Future Meetings</p>	<p>The August Leadership Committee meeting has been cancelled. Next Leadership Committee meeting will be September 24, 2008 at 9:30 am, at LA County DPW 12th Floor, Alhambra.</p> <p>Next ULAR Steering Committee meeting will be September 24, 2008 at 1:30 pm, at LADWP Room 1471.</p>	<ul style="list-style-type: none"> • Next SC Meetings: <ul style="list-style-type: none"> - September 23, 2008, from 1:30 to 3:30 pm - October 28, 2008, from 1:30 to 3:30 pm

The mission of the Greater Los Angeles IRWMP is to address the water resources needs of the Region in an integrated and collaborative manner.