

FINAL

2020 Urban Water Management Plan
for Los Angeles County Waterworks District No. 29:
Malibu, and the Marina del Rey Water System

County of Los Angeles
Public Works
Waterworks Division
Los Angeles County Waterworks District No. 29:
Malibu, and the Marina del Rey Water System
Alhambra, California
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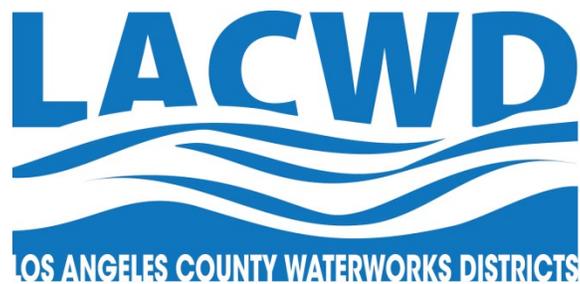


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List of Abbreviations

°F	Fahrenheit	MHI	median household income
ac-ft	acre- feet	N/A	not applicable
ac-ft/yr	acre-feet per year	PWCP	Phased Water Conservation Plan
Act	California Urban Water Management Planning Act of 1983	RHNA	Regional Housing Needs Assessment
AMI	Advanced Metering Infrastructure	RUWMP	Regional Urban Water Management Plan
AMR	automated meter reading	SB X7-7	Senate Bill X7-7 Water Conservation Act of 2009
AWWA	American Water Works Association	SCAG	Southern California Association of Governments
BLS	Bureau of Labor Statistics	SWP	State Water Project
BMP	best management practice	UWMP	Urban Water Management Plan
Board	Los Angeles County Board of Supervisors	West Basin	West Basin Municipal Water District
CCWTF	Civic Center Water Treatment Facility	WSAP	Water Supply Allocation Plan
Census	U.S. Census Bureau	WSCP	Water Shortage Contingency Plan
CIMIS	California Irrigation Management Information System	WSDM	Water Surplus and Drought Management Plan
CWC	California Water Code	WWTP	Wastewater Treatment Plant
District	joint reference to Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System		
District No. 29	Los Angeles County Waterworks District No. 29, Malibu		
DMM	demand management measure		
DRA	Drought Risk Assessment		
DWR	California Department of Water Resources		
ETo	evapotranspiration		
gpcd	gallon(s) per capita per day		
Guidebook	Final Guidebook for Urban Water Suppliers		
IRP	Integrated Resources Plan		
LACPW	Los Angeles County Public Works		
LADWP	City of Los Angeles Department of Water and Power		
Las Virgenes	Las Virgenes Municipal Water District		
LID	low-impact development		
MdR	Marina del Rey Water System or area		
Metropolitan	Metropolitan Water District of Southern California		

Section 1

Introduction

This 2020 Urban Water Management Plan (UWMP) was prepared for the Los Angeles County Waterworks District No. 29, which encompasses the City of Malibu and the unincorporated area of Topanga. Additionally, this UWMP also covers the Marina del Rey (MdR) Water System. District No. 29 and the MdR Water System are collectively referred to as the District throughout this document. This UWMP includes a description of the water supply sources and projected water use, and a comparison of water supply and water demands during normal, single-dry, and multiple-dry years.

The UWMP was prepared in accordance with the California Urban Water Management Planning Act of 1983 (Act), as amended, and subsequent revisions, as described in California Water Code (CWC), Division 6, Part 2.6, Sections 10610 through 10656. The Act became part of the CWC with the passage of Assembly Bill 797 during the 1983–84 regular session of the California legislature. The Act requires every urban water supplier providing water to more than 3,000 customers or supplying more than 3,000 acre-feet (ac-ft) of water annually to adopt and submit a UWMP every five years to the California Department of Water Resources (DWR). The Act describes the required contents of the UWMP as well as how urban water suppliers should adopt the UWMP.

The remainder of this section provides information on the water system, outlines the UWMP structure, and presents a lay description.

1.1 Plan Structure

The District's UWMP follows the organization outlined in the *Final Guidebook for Urban Water Suppliers* (Guidebook) developed by DWR (2021). The summary below presents the remaining sections in this UWMP. Additionally, table numbering throughout this plan matches the numbering of the tables required by DWR, except in instances where the table label contains a letter (i.e., Table 6-1A). In this case, the letter indicates that the table is not required by DWR but has been added to the UWMP to provide additional tabulated information.

- **Section 2** provides the basis for preparing the UWMP.
- **Section 3** provides a description of the service area, climate, and historical and projected population.
- **Section 4** presents historical and projected water demands.
- **Section 5** compares the District's per capita demand with the 2020 per capita demand target.
- **Section 6** presents the projected water supplies.
- **Section 7** describes water supply reliability.
- **Section 8** references the Water Shortage Contingency Plan (WSCP).
- **Section 9** summarizes demand management measures (DMMs).
- **Section 10** summarizes the UWMP adoption process.
- **Section 11** provides a list of references.
- **Appendices** contain relevant supporting documents.

DWR has provided a checklist of the items that must be addressed in each UWMP based upon the Act. This checklist helps identify the plan section where each item has been addressed in the UWMP.

The checklist has been completed for this UWMP (Appendix A) and references the sections in this UWMP where specific items can be found.

1.2 Lay Description

The District's water service area includes the City of Malibu, the unincorporated region of Topanga, and the MdR service area. The District's system consists of approximately 220 miles of potable water pipelines, including a 35-mile-long transmission water main, and 52 potable water tank reservoirs. There are no pump stations or storage tanks located within MdR.

An increase in single- and multi-family residential customer connections has remained at less than one percent annually since 2011 based on historical connection data. Development within the City of Malibu is held back by numerous land features including steep slopes, environmentally sensitive habitat areas, geologic instability, flood hazards, and extreme wildfire hazards. Over the next 25 years there is minimal growth expected in commercial connections in the City of Malibu and Topanga because of the District's built-out commercial sector. In MdR, redevelopment is occurring, and additional commercial units will be added for tourist services.

The District currently purchases water from West Basin Municipal Water District (West Basin). The District has an interconnection with West Basin in Culver City. The City of Malibu and Topanga account for approximately 85 percent of the demand, while MdR accounts for the remaining 15 percent of the District's demand. West Basin's primary supply source is imported water from the Metropolitan Water District of Southern California (Metropolitan). Due to concerns regarding the future reliability of imported supplies, West Basin has been increasing its development of local supplies to reduce future dependence on imported supplies from Metropolitan. West Basin launched the Water Reliability 2020 Program to help meet these challenges. The main goal of this program is to increase local water supplies by doubling recycled water production, doubling water conservation savings, and bringing responsible ocean water desalination online. Due to these efforts, the District will have enough supply for normal, single-dry, and multiple-dry year scenarios. For the drought risk assessment, Metropolitan predicts that only two years during the five-year drought period would experience a deficit. The first year has an anticipated deficit of eight percent, and the third year has an anticipated deficit of nine percent. To account for these deficits, the District would initiate Water Shortage Level 1 of the WSCP.

Section 2

Plan Preparation

This section presents the basis for preparing the UWMP, units of measure, coordination efforts, and outreach.

2.1 Basis for Preparing the Plan

Table 2-1 presents the public water system name and number as well as the number of connections and amount of water supplied in 2020 in acre-feet per year (ac-ft/yr).

Table 2-1. Retail: Public Water Systems			
Public Water System Number	Public Water System Name	Number of Municipal Connections 2020 ^a	Volume of Water Supplied in 2020, ^b ac-ft/yr
1910204	Los Angeles County Waterworks District No. 29: Malibu (Malibu and Marina del Rey)	7,761	8,322

a. District No. 29 includes 7,449 connections; Marina del Rey includes 312 connections.

b. Water supplied within retail water system.

The District has selected individual reporting for this UWMP, as identified in Table 2-2, below. This UWMP is reporting on a calendar-year basis using ac-ft as the unit of measure as noted in Table 2-3.

Table 2-2. Plan Identification	
Select Only One	Type of Plan
✓	Individual UWMP
	Regional UWMP

RUWMP = Regional Urban Water Management Plan.

Table 2-3. Supplier Identification	
Type of Agency (select one or both)	
	Agency is a wholesaler
✓	Agency is a retailer
Fiscal or Calendar Year (select one)	
✓	UWMP tables are in calendar years
	UWMP tables are in fiscal years
Units of Measure used in UWMP	
Unit	ac-ft

2.2 Coordination and Outreach

The Act requires the District to coordinate the preparation of its UWMP with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable. The District has provided information to its wholesale water supplier. The wholesaler is listed in Table 2-4, below. Additionally, the District has coordinated this UWMP with other agencies and the community, as summarized in Table 2-4A.

Table 2-4. Retail: Water Supplier Information Exchange

The retail supplier has informed the following wholesale supplier(s) of projected water use in accordance with CWC 10631.

Wholesaler Water Supplier Name	West Basin Municipal Water District
---------------------------------------	-------------------------------------

Table 2-4A. Coordination with Appropriate Agencies

Coordinating Agencies	Was Sent a Copy of the Draft UWMP	Participated in UWMP Preparation	Retail Agency Provided Wholesale Agency with Retail Agency's Projected Water Use from the Source (retail only)	Was Sent a Final copy
City/County				
City of Malibu	✓	✓		✓
County of Los Angeles Department of Regional Planning	✓	✓		✓
Other				
West Basin	✓	✓	✓	✓

Section 3

System Description

This section contains a description of the service area, its climate, and historical and projected population.

3.1 Description of Service Area

The District's water service area encompasses the City of Malibu and the unincorporated community of Topanga. The District also provides water to the MdR area, as shown on Figure 3-1.

The District's service area runs along the coastline with several canyons running northward. It is bounded on the north by the steep Santa Monica Mountains, east by Topanga Canyon, west by Ventura County, and south by the Pacific Ocean. The District occupies an area of approximately 47 square miles (30,000 acres) and was created in 1959.

3.2 District Water Facilities

The District's system consists of approximately 220 miles of potable water pipelines, including a 35-mile-long transmission water main, and 52 potable water tank reservoirs. There are no pump stations or storage tanks located within MdR.

The transmission water main is aligned along the Pacific Coast Highway and conveys water from the interconnection with West Basin to the western boundary of the District. The water is pumped from the transmission water main into various gravity storage tanks in the City of Malibu and the unincorporated region of Topanga through 32 pump stations. The transmission water main was built during the 1960s and MdR is served directly off this transmission main.

The original water system facilities were acquired from various small mutual water companies. The District has seven emergency interconnections: four with the City of Los Angeles Department of Water and Power (LADWP) and three with Las Virgenes Municipal Water District (Las Virgenes). One more emergency interconnection is planned for construction with Las Virgenes in 2022. MdR also has two emergency interconnections with LADWP.

As shown in Figure 3-1, the MdR service area encircles the Marina del Rey Harbor providing service to businesses as well as apartment and condominium complexes. The existing water system facilities were designed and constructed in the 1960s to accommodate low-density, two-story structure land use. Over time, land use has changed to high-density, high-rise structures.

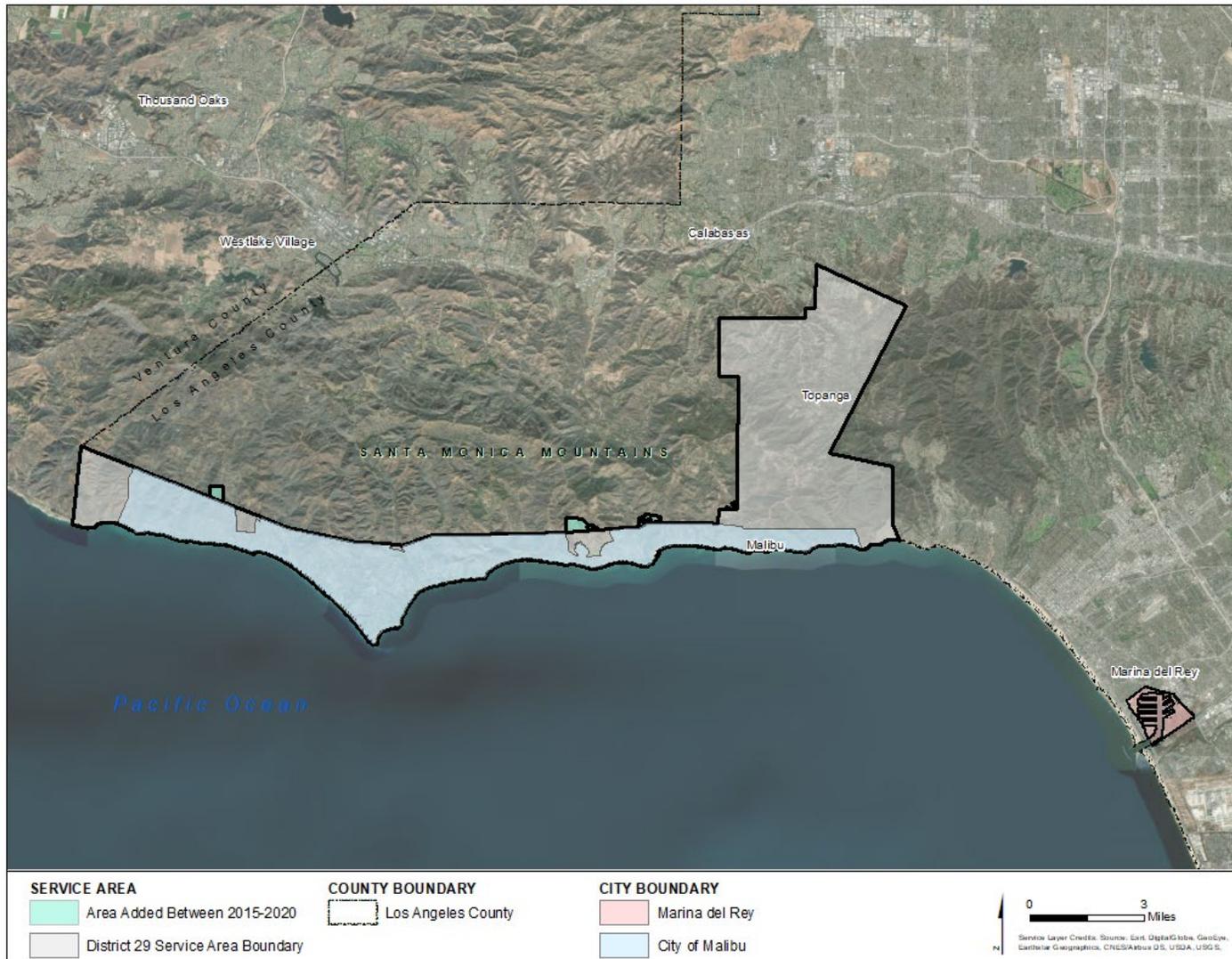


Figure 3-1. District Service Area

3.3 Service Area Population

This section presents the District’s 2020 population and the projected population. The District currently serves a total population of approximately 31,610 people. The 2020 population in the District is estimated based on the 2010 data from the U.S. Census Bureau (Census) for the census blocks within the District’s service area using the DWR population tool and the District’s current boundaries. The tool calculates the population for 2020 based on a correlation of the number of single-family and multi-family connections in 2020 compared to the number of connections in the census year of 2010. The District used 2020 unit factors for single-family homes and 2010 unit factors for multi-family homes provided by DWR’s population tool. This method ensured the largest possible population estimate.

The District used a constant annual population growth rate of 0.40 percent for developing the projections. This growth rate is based on Demographics & Growth Forecast Technical Report to the 2020 RTP/SCS (Connect SoCal) (SCAG 2020); specifically, Table 14 for the City of Malibu.

A summary of current and projected population to 2040 is provided in Table 3-1.

Population Served	2020	2025	2030	2035	2040
Malibu and Topanga	22,915	23,377	23,849	24,330	24,820
Marina Del Rey	8,695	8,870	9,049	9,231	9,417
Total	31,610	32,247	32,897	33,561	34,237

3.4 Service Area Climate

The District’s service area is located along the Pacific Coast. The climate is Mediterranean, characterized by warm, dry summers and mild, cool winters with average precipitation of 14 inches per year. The steady climate and low annual rainfall make the area a popular vacation destination for tourists.

Table 3-1A summarizes the average monthly temperature, rainfall, and evapotranspiration (ETo) from the California Irrigation Management Information System (CIMIS) database (CIMIS 2020) at the Santa Monica station for the Los Angeles region. The period of record is 1993 to 2020.

3.5 Socioeconomic and Land Use Information

According to data for the City of Malibu from Data USA, which sources socioeconomic data from the Bureau of Labor Statistics (BLS), the service area has a median household income of approximately \$125,000 to \$174,000 and a median property value between \$1M and \$2M. The overall poverty rate was between 5.5 and 7.9 percent between 2017 and 2018. Approximately three to six percent of people in the area were uninsured and 24 percent were insured through Medicare and Medicaid.

According to the City of Malibu’s General Plan (City 1995), the City of Malibu was developed as a residential community with occasional neighborhood service facilities such as restaurants and grocery stores located adjacent to the Pacific Coast Highway. Development in the area first occurred in the 1920s and is dominated by three land uses: open space (approximately 15 percent of the City of Malibu), vacant land (approximately 60 percent of the City of Malibu), and residential land

(22 percent). The remaining three percent of land use is for miscellaneous commercial use. The more intensive land uses, such as commercial and multi-family, have tended to cluster on both sides of Pacific Coast Highway. Single-family residential neighborhoods are scattered in the hills. Although the City of Malibu is characterized by vast amounts of vacant land, only a small portion is suitable for development because of the following constraints: steep hillsides, unstable soil and subsurface conditions, extreme fire hazard, and sensitive environmental resources.

Table 3-1A. Monthly Average Climate Data Summary

Parameter	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
Standard average ETo, inches (in.)	2.33	2.53	3.79	4.77	5.11	5.19	5.70	5.67	4.41	3.55	2.58	2.2
Average rainfall, in.	3.27	3.99	1.86	0.63	0.46	0.12	0.05	0.05	0.19	0.32	0.91	1.97
Average maximum temperature, °F	66.6	65.1	66.3	67.6	67.9	70.8	74.4	76.1	76.3	74.3	70.2	66.0
Average minimum temperature, °F	49.5	48.6	50.2	51.5	54.6	57.9	61.1	61.3	60.6	57.1	52.3	49.0

Period of record is 1993 to 2020 from CIMIS Station 009 Santa Monica. Accessed from CIMIS at: <https://cimis.water.ca.gov/>.

°F = degrees Fahrenheit.

in. = inch(es).

Section 4

Water Use

This section presents the current and projected retail water demands by sector, distribution system water losses, future passive water savings, and low-income household water use.

4.1 Water Uses by Sector

The District's potable water demands can be projected by understanding the demands by customer type. This section provides a breakdown of the District's water use by customer account type. Water use by customer sector for 2020 is based on the District's water sales and production records and is shown in Table 4-1.

Table 4-1. Retail: Demands for Potable and Non-Potable Water – Actual			
Use Type	2020 Actual		
	Additional Description	Level of Treatment When Delivered	Volume, ac-ft/yr
Single-family		Drinking water	5,523
Multi-family		Drinking water	474
Commercial		Drinking water	370
Industrial		Drinking water	80
Institutional/governmental	Includes large landscapes	Drinking water	1,319
Other	Includes firefighting, flushing of water mains, and fire flow tests	Drinking water	98
Other Potable	Includes construction meters	Drinking water	18
Losses		Drinking water	440
Total			8,322

Note:

1. The volume of water loss shown was calculated by the Los Angeles County Waterworks District No. 29 staff and has not yet been validated.

4.1.1 Residential Sector

Single- and multi-family residential customer connections have increased less than one percent annually since 2011 based on historical connection data. Development within the City of Malibu is constrained by numerous land features including steep slopes, environmentally sensitive habitat areas, geologic instability, flood hazards, and extreme wildfire hazards.

4.1.2 Commercial/Institutional Sector

The District's service area includes a commercial sector ranging from markets and restaurants to shopping centers. The commercial sector is predominantly located within MdR and along the

coastline of the City of Malibu. The commercial connections in the City of Malibu and Topanga are expected to have minimal growth over the next 25 years due to the District's built-out commercial sector. In MdR, redevelopment is occurring, and additional commercial units will be added for tourist services.

The service area has a stable institutional sector which includes government buildings for Malibu, schools, public facilities, and public hospitals. Growth in this sector is expected to be minimal for the next 25 years.

4.1.3 Landscape/Irrigation Sector

The landscape/irrigation sector includes golf courses, residential lawns, parks, and schools. All landscape irrigation currently uses potable water except for landscape irrigation within Pepperdine University. All irrigation water use within Pepperdine University is recycled water supplied from the Malibu Mesa Reclamation Plant. This recycled water use is included in the District's recycled water demand projection found in Section 6. The irrigation demands that are supplied by recycled water are excluded from the projection of potable water demands.

4.2 Climate Change Effects on Water Use

Climate change is expected to increase average temperatures and cause more variability in rainfall amounts. The higher temperatures are expected to increase ETo from plants which will cause higher outdoor consumptive use for the District. The increase in rainfall variability, causing hotter and drier periods during summer months, will likely result in increased water needs during the dry season periods. According to Metropolitan's 2020 Draft UWMP, challenges in demand fluctuation due to climate change could also be influenced by climate change inducted fluctuations in population and economic growth, uncertain location of growth, uncertain housing stock and density, and changes in outdoor water use patterns.

Despite many projections of an increase in rainfall throughout California, that rainfall would come mostly in winter and spring and generally not reduce summer irrigation demands. In addition, due to the increasing intensities of rainfall events with climate change, the percentage of rainfall ending up as runoff will likely increase, which would not help supply the average water needs of landscape plants. Some researchers have noted that stomata openings in plants will reduce with increasing concentrations of atmospheric carbon dioxide, which would slightly reduce ETo. However, the timing and magnitude of that effect are uncertain.

4.3 Water Demand Projections

The District conducted an analysis to determine the water demand projections for 2025 through 2040. Demand projections are based on historical water use, projected per capita water use, and anticipated population growth in Topanga, the City of Malibu and MdR. Projected population growth is expected to be minimal for the District. The District's methodology for the 2025 to 2040 projections assumed a 0.4 percent annual demand increase, which is two percent every five years. The 0.4 percent annual demand increase is proportional to the projected population growth. A summary of potable water demand projections by each water use type is provided in Table 4-2, and the demand projections by area are presented in Table 4-2A.

Table 4-2. Retail: Use for Potable and Non-Potable Water – Projected

Use Type	Additional Description	Projected Water Use, ac-ft/yr			
		2025	2030	2035	2040
Single-family		5,592	5,704	5,820	5,937
Multi-family		480	490	500	509
Commercial		375	382	390	398
Industrial		81	83	84	86
Institutional/governmental	Includes large landscapes	1,335	1,362	1,390	1,418
Other	Includes firefighting, flushing of water mains, and fire flow tests	99	101	103	105
Other Potable	Includes construction meters	19	19	19	20
Losses		509	520	530	541
Total		8,490	8,661	8,836	9,014

Notes:

1. 2020 values are based on actual demands while 2025 -2040 are demand projections (based on calendar years).
2. The 2025 - 2040 "Total" projections are assumed to be 0.4% increase annually from the previous year (or 2% for every 5-year increment).
3. Water losses are estimated to be 6% of projected total water use.

Table 4-2A. Projected Potable Water Demands (ac-ft/yr)

Area	2025	2030	2035	2040
District No. 29	7,198	7,343	7,491	7,642
Marina del Rey	1,292	1,318	1,345	1,372
Total ^a	8,490	8,661	8,836	9,014

Table 4-3 summarizes the current and projected demands for potable, recycled, and raw water usage by the District. Recycled water service within the District is provided by the Los Angeles County Consolidated Sewer Maintenance Districts and Las Virgenes Municipal Water District (for Pepperdine University) and by the City of Malibu (in the Civic Center area).

Table 4-3. Retail: Total Water Use Potable and Non-Potable (ac-ft/yr)					
Parameter	2020	2025	2030	2035	2040
Potable and raw water (from DWR Tables 4-1 and 4-2)	8,322	8,490	8,661	8,836	9,014
Recycled water demand ^a (from DWR Table 6-4)	212	529	593	593	593
Optional Deduction of Recycled Water Put into Long-Term Storage	0	0	0	0	0
Total water demand	8,529	9,019	9,254	9,429	9,607

a. Recycled water demand is at Pepperdine University for landscape irrigation and planned recycled water for irrigation from the City of Malibu Civic Center WWTP.

4.4 Distribution System Water Losses

Water losses include apparent losses and real losses, as described in the American Water Works Association (AWWA) Water Loss Audit Worksheet. Apparent losses include unauthorized consumption, customer metering inaccuracies, and systematic data-handling errors. Real losses include leakage and overflows from water mains, storage tanks, and service connections. Metering inaccuracies have previously caused high apparent losses throughout the system leading to increased total losses. The metering inaccuracies have significantly decreased since 2015 due to the District's efforts to replace meters and upgrade many to Advanced Metering Infrastructure (AMI). Currently, 2,105 meters have been upgraded to AMI throughout the District as of June 2020. An additional 2,000 meters are planned to be replaced by June 2022.

The District's 2020 water loss percentage accounted for 5.3 percent of the District's 2020 total water production, which decreased from 7.5 percent in 2015, due to the benefits of the leak detection program. This water loss is low compared to a detailed water audit and leak detection program of 47 California water utilities that found an average loss of 10 percent and a range of less than five percent to 30 percent of the total water supplied by the 47 utilities (DWR 2020b).

Water loss for the District's distributions system for 2015 through 2020 is presented in Table 4-4. Water loss audits were performed following the AWWA method for 2015 through 2020, and they are provided in Appendix B. The water audit is an accounting exercise that tracks all sources and uses of water within a water system during a specified period and was validated by an AWWA certified validator.

Table 4-4. Retail: Last Five Years of Water Loss Audit Reporting	
Reporting Period Start Date (Month/Year)	Loss, ac-ft/yr ^a
1/2020 ^b	440
1/2019	353
1/2018	479
1/2017	508
1/2016	732

a. Reported as "Water Losses on the AWWA worksheet provided in Appendix B.

b. The volume of water loss shown was calculated by the Los Angeles County Waterworks District No. 29 staff and has not yet been validated.

4.5 Future Water Savings

Water savings resulting from implementation of codes, standards, ordinances, and transportation and land use plans are known as "passive savings." These various factors generally decrease customer water use if older plumbing fixtures and water-using appliances are replaced by low-flow or water conserving fixtures and appliances. However, passive savings from existing customers are expected to be minimal. Because of a low number of new developments in the service area, passive savings from future customers are also expected to be minimal. The water demand projections do not include passive savings as summarized in Table 4-5.

Table 4-5. Retail Only: Inclusion in Water Use Projections	
Future water savings included? (Y/N)	N
If "Yes" to above, state the section or page number where citations of the codes, ordinances, etc. utilized in demand projections are found.	N/A
Are lower-income residential demands included in projections? (Y/N)	Y

4.6 Water Use for Lower-Income Households

Section 10631.1 of the CWC requires inclusion of projected water use for lower-income single-family and multi-family residential households as identified in the housing element of any city or county in the service area of the water purveyor. A lower income household is defined by State of California as a household earning below 80 percent of the area's median household income (MHI).

The projections of water use by lower-income households are meant to assist water purveyors in complying with the requirements of Government Code Section 65589.7, granting priority for the provision of water and sewer services to proposed developments that include housing units affordable to lower income households.

The Regional Housing Needs Assessment (RHNA) assists jurisdictions in updating their general plan's housing elements section. The fifth cycle of the RHNA covers the planning period of October 2013 to October 2021. Southern California Association of Governments (SCAG) adopted the RHNA

Allocation Plan for this cycle on October 4, 2012. The California Department of Housing and Community Development reviewed the housing elements data submitted by jurisdictions in the SCAG region and concluded the data meets statutory requirements for the assessment of the current housing needs. The housing elements from the RHNA includes low-income housing broken down into three categories: extremely low (less than 30 percent MHI), very low (31 percent – 50 percent MHI), and lower income (51 percent – 80 percent MHI) (SCAG 2013).

Given that the District's service area covers portions of the Cities of Malibu, Marina Del Rey, and Topanga, a weighted average of the RHNA percentage of affordable households for each city within the District was calculated below. Table 4-5A below shows 72.5 percent of the District's residential service area lies within Malibu. Based on the housing elements of the RHNA, as shown in Table 4-5A, the projected housing need for low-income households is 42.9 percent of total housing needs. Therefore, the area weighted projected demands for low-income households for the City of Malibu is 31.1 percent (72.5 percent times 42.9 percent). The same procedure is repeated for MdR and Topanga, which are combined as the unincorporated region within the District's service area, which results in an overall projected housing need for low-income households of 42.4 percent as a percentage of total housing units.

Table 4-5A. Household Distribution Based on Median Household Income

Region	% Population Served	% Low-Income Households by Region (RHNA)	Weighted % Low-Income Households
Malibu	72.5	42.9	31.1
Unincorporated (MdR and Topanga)	28.5	41.2	11.3
Total	100%	Weighted Average	42.4

Table 4-5B below provides a breakdown of the projected water needs for low-income single family and multi-family units. The projected water demands shown here represent 42.4 percent of total projected water demand for the single-family and multi-family categories provided in Table 4-2 above.

Table 4-5B. Projected Potable Water Demands for Low-Income Housing (ac-ft/yr)

	2025	2030	2035	2040
Total Residential Demand	6,072	6,194	6,320	6,446
SF Residential Low-Income Household Demand	2,373	2,420	2,470	2,519
MF Residential Low-Income Household Demand	204	208	212	216
Affordable Household Residential Demand	2,576	2,628	2,682	2,735

Section 5

SB X7-7 Baseline and Targets

This section describes the compliance with the established per capita demand target for 2020.

5.1 Compliance with Retail Supplier 2020 Per Capita Demand Target

The selected baseline periods, baseline per capita demand expressed as gallons per capita per day (gpcd), and the 2020 gpcd target are presented in Table 5-1. The descriptions of the selection of the baseline periods and the methodology to determine the 2020 per capita demand target are presented in the 2010 and 2015 UWMPs. The complete set of Senate Bill X7-7 Water Conservation Act of 2009 (SB X7-7) calculation tables, also known as the Verification Form, are included in Appendix C. To calculate the 2020 gpcd, the District determined the 2020 service area population using the DWR Population Tool and completed the SB X7-7 Compliance Form, which is also included in Appendix C.

Table 5-1. Baselines and Targets Summary from SB X7-7 Verification Form Retail Agency

Baseline Period	Start Years	End Years	Average Baseline, gpcd	Confirmed 2020 Target, gpcd
10- to 15-year	1999	2008	297	237
5-year	2004	2008	300	

Allowable adjustments can be made to the District's gross water use for extraordinary events, economic adjustments, or weather normalization. The District did not adjust its gross water use, as shown in Table 5-2 below. Also shown in Table 5-2, the District achieved the gpcd target value for 2020.

Table 5-2. Retail: 2020 Compliance from SB X7-7 2020 Compliance Form

2020 GPCD			2020 Confirmed Target GPCD	Did supplier achieve targeted reduction for 2020? Y/N
Actual 2020 GPCD	Total Adjustments	Adjusted 2020 GPCD		
235	0	235	237	Yes

Note: All values are in gpcd.

Section 6

Water Supplies

The District's sole source of supply is imported water purchased water from West Basin. This section describes the District's existing and projected water supplies as well as how the impacts of climate change were incorporated into the water supply projections.

6.1 Purchased Water: West Basin Municipal Water District

The District receives water from West Basin through a connection in Culver City. West Basin is a member agency of Metropolitan and provides imported drinking water to 17 cities and unincorporated areas of Los Angeles County throughout its 185 square mile service area in the Santa Monica Bay area.

West Basin's primary supply source is imported water from Metropolitan. Metropolitan is a consortium of 26 member agencies comprising cities and water districts that provide water to nearly 19 million people across Southern California. Its source of water comes from the Colorado River and Northern California via the Colorado River Aqueduct and State Water Project (SWP), respectively. West Basin also provides recycled water within its larger surface area, but its recycled water infrastructure does not extend to the service areas of the District.

6.2 Groundwater

The District's service area does not overlie a groundwater basin capable of producing an adequate supply of groundwater, as shown in Table 6-1. Therefore, no supply from groundwater sources will be used for future water supply within the District. Some residents in the District rely on groundwater from private wells; however, that information is not available for this UWMP.

Table 6-1. Groundwater Volume Pumped (ac-ft/yr)

✓	Supplier does not pump groundwater.
---	-------------------------------------

6.3 Stormwater

Stormwater is not currently used as an urban water supply source. There are no plans to divert stormwater runoff as a water source.

Currently, stormwater and urban runoff are used for riparian habitats. The City of Malibu's Legacy Park includes facilities to collect and treat stormwater and urban runoff for riparian and coastal habitats. Additionally, the County has implemented a low-impact development (LID) ordinance that requires new developments and redevelopment constructed after 2009 to include LID best management practices (BMPs) that may be implementable on particular sites. This program may ultimately result in additional capture and use of stormwater as irrigation water (Committee 2014).

6.4 Wastewater and Recycled Water

The purpose of this section is to provide information on recycled water and its potential as a resource for the District. The elements of this section include: (1) the quantity of wastewater

generated in the service area; (2) description of the collection, treatment, and disposal/reuse of that wastewater; (3) current water recycling systems; and (4) the potential for water recycling in the service area.

6.4.1 Recycled Water Coordination

For the purposes of this UWMP, the District coordinated with Los Angeles County Public Works-Consolidated Sewer Maintenance Districts (LACPW-CSMD) to determine current and projected recycled water demands and supplies.

6.4.2 Wastewater Collection, Treatment, and Disposal

The wastewater from the District's service area is collected and treated by the Los Angeles County Public Works (LACPW), the City of Malibu and several small publicly and privately owned wastewater treatment plants (WWTPs) serving individual developments, and individual septic systems.

LACPW operates and maintains the collection and treatment systems of three publicly owned WWTPs that serve small areas of the City of Malibu of Malibu and within the District's service area. The three WWTPs owned by LACPW are the Malibu Mesa Water Reclamation Plant, Malibu Water Pollution Control Plant, and Trancas Water Pollution Control Plant. The locations of the collection systems of the three WWTPs are shown in relation to the District's service area in Figure 6-1 on the following page. The secondary effluent produced from the WWTPs is disposed of using a seepage pit system or leach field disposal system or is recycled and used for irrigation. Of the three LACPW WWTPs, only the Malibu Mesa Water Reclamation Plant generates recycled water for irrigation use. The Malibu Mesa Water Reclamation Plant treats wastewater generated by Pepperdine University and the Malibu Country Estates to Title 22 standards for landscape irrigation. The treated wastewater is used by Pepperdine University for landscape irrigation. In addition to the other wastewater facilities, the City of Malibu completed construction of Phase I of the new Civic Center Wastewater Treatment Facility (CCWTF) at the Malibu Civic Center area. This is in response to the Los Angeles Regional Water Quality Control Board ban of septic tanks in the Malibu Civic Center area in November 2009, and the requirement for the City of Malibu to construct the CCWTF. Treated water is injected into local groundwater basins and used for outdoor irrigation on City of Malibu property during high-demand periods. Phase I of the CCWTF was completed in October 2018 and Phase II is anticipated to begin in 2022 with completion projected for the end of 2024. Starting in 2025, it is anticipated that recycled water will be used for irrigation near the City Civic Center area. More information can be found on the City of Malibu's website (City 2020). The CCWTF and Tapia Water Reclamation Facility are not shown on Figure 6-1.

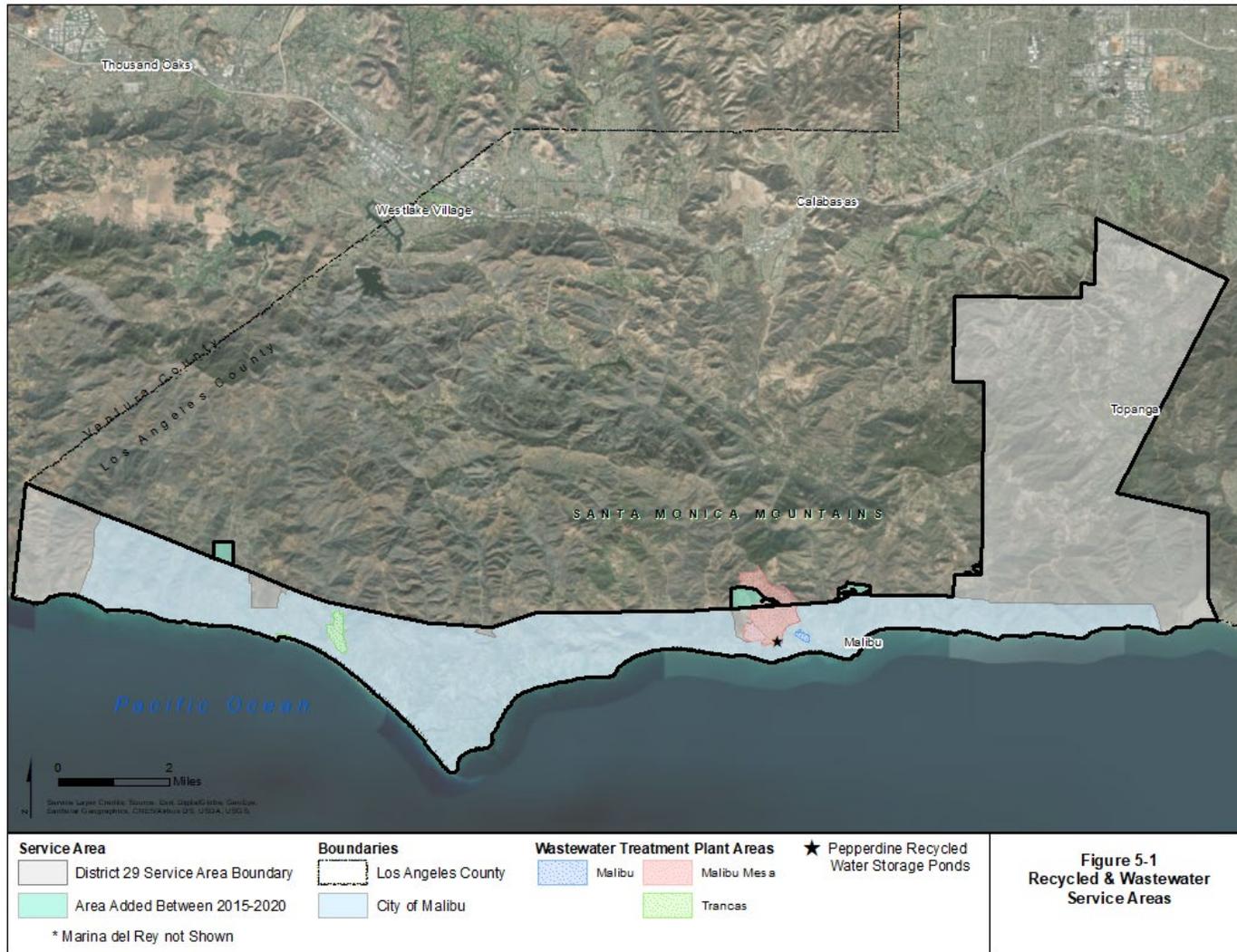


Figure 6-1. Recycled and Wastewater Service Areas

A summary of the quantities of wastewater received by each facility is provided in Table 6-2. The District's service area includes individual septic systems and several small publicly and privately owned WWTPs serving individual developments. Their total volumes are unknown, so they are not included Table 6-2.

Table 6-2. Wastewater Collected Within Service Area in 2020 (ac-ft/yr)

Wastewater Collection			Recipient of Collected Wastewater			
Name of Wastewater Collection Agency ^a	Wastewater Volume Metered or Estimated?	Volume of Wastewater Collected in 2020, ac-ft/yr	Name of Wastewater Treatment Agency Receiving Collected Wastewater	Treatment Plant Name	Is WWTP Located within the District's Service Area?	Is WWTP Operation Contracted to a Third Party? (optional)
Los Angeles County Public Works	Metered	132	Los Angeles County Public Works	Malibu Mesa Water Reclamation Plant	Yes	No
Los Angeles County Public Works	Metered	31	Los Angeles County Public Works	Malibu Water Pollution Control Plant	Yes	No
Los Angeles County Public Works	Metered	46	Los Angeles County Public Works	Trancas Water Pollution Control Plant	Yes	No
City of Malibu	Estimated ^b	75	City of Malibu	Civic Center Water Treatment Facility	Yes	
Las Virgenes Municipal Water District ^c	Metered	5	Las Virgenes Municipal Water District	Tapia Water Reclamation Facility	No	
		289	Total wastewater collected from service area			

a. The District's service area includes several individual septic systems and small publicly and privately owned WWTPs serving individual developments. Their total volumes are unknown.

b. Estimation based on Phase I summary as of May 2019 per the City of Malibu's website (City 2020).

c. Las Virgenes Municipal Water District operates the Tapia Water Reclamation Facility which is located outside of the District's service area. The volume reported here is only for recycled water to Pepperdine University for use on university grounds for landscape and irrigation. Pepperdine University is located within the District's service area.

A summary of wastewater volumes treated, discharged, and recycled in 2020 by each WWTP is provided in Table 6-3, below.

Table 6-3. Retail: Wastewater Treatment and Discharge Within Service Area in 2020										
Wastewater Treatment Plant Name	Discharge Location Name or Identifier	Discharge Location Description	Method of Disposal	Does this Plant Treat Wastewater Generated Outside the Service Area?	Treatment Level	2020 volumes (ac-ft)				
						Wastewater Treated	Discharged Treated Wastewater	Recycled Within Service Area	Recycled Outside of Service Area	Instream Flow Permit Requirement
Malibu Mesa Water Reclamation Plant	Pepperdine University	Pepperdine University grounds	Other	No	Tertiary	132	0	132	0	0
Malibu Water Pollution Control Plant	Malibu Water Pollution Control Plant	Seepage pits	Other	No	Secondary disinfected: 23	31	31	0	0	0
Trancas Water Pollution Control Plant	Trancas Water Pollution Control Plant	Leach fields	Other	No	Secondary disinfected: 23	46	46	0	0	0
Civic Center Water Treatment Facility	Civic Center Water Treatment Facility	City Park and injection wells	Other	No	Tertiary	75 ^a	0	75 ^a	0	0
Tapia Water Reclamation Facility	Pepperdine University	Pepperdine University grounds	Other	Yes	Tertiary	5	0	5	0	0
Total						289	77	212	0	0

a. Estimate based on Phase I summary as of May 2019 per the City of Malibu's website (City 2020).

b. Las Virgenes Municipal Water District operates the Tapia Water Reclamation Facility which is located outside of the District's service area. The Tapia Water Reclamation Facility provides recycled water to Pepperdine University for use on university grounds for landscape and irrigation. The Tapia Water Reclamation Facility generates wastewater and treats this wastewater outside of the District.

6.4.3 Recycled Water Beneficial Uses

The beneficial uses of recycled water within the District are for landscape irrigation. The recycled water reduces the demand for potable water. Recycled water use is expected to remain mostly unchanged at Pepperdine University between 2020 and 2040 (see Table 6-4). The District is committed to working with the City of Malibu to identify creative solutions for using recycled water when it becomes available in the area, while remaining consistent with existing regulations and subject to available funding. Table 6-5 compares the 2020 use of recycled water projected in the 2015 UWMP to the actual 2020 recycled water use.

Table 6-4. Retail: Recycled Water Direct Beneficial Uses Within Service Area (ac-ft/yr)

Name of agency producing (treating) the recycled water		Los Angeles County Public Works, Las Virgenes Municipal Water District, City of Malibu						
Name of Agency operating the recycled water distribution system		Pepperdine University, City of Malibu						
Supplemental water added in 2020		0						
Source of 2020 supplemental water		N/A						
Beneficial Use Type	General Description of 2020 Uses	Amount of Potential Uses of Recycled Water	Level of Treatment Drop Down List	2020	2025	2030	2035	2040
Agricultural irrigation								
Landscape irrigation (excludes golf courses)	At Pepperdine University ^a	201	Tertiary	137	137	201	201	201
Landscape irrigation (excludes golf courses)	Within the City of Malibu-Civic Center Area ^b	392	Tertiary	75	392	392	392	392
Golf course irrigation								
Commercial use								
Industrial use								
Geothermal and other energy production								
Seawater intrusion barrier								
Recreational impoundment								
Wetlands or wildlife habitat								
Groundwater recharge (IPR)								
Surface water augmentation (IPR)								
Direct potable reuse								
Other								
Total				212	529	593	593	593

IPR = indirect potable reuse.

a. Pepperdine receives recycled water from two Agencies (LACPW and Las Virgenes Municipal Water District).

b. Estimate based on Phase I summary as of May 2019 and Phase II expansion plan per the City of Malibu's website (City 2020).

Table 6-5. Retail: 2015 UWMP Recycled Water Use Projection Compared to 2020 Actual (ac-ft/yr)

Use Type	2015 Projection for 2020	2020 Actual Use
Agricultural irrigation		
Landscape irrigation (excludes golf courses)	163	212
Golf course irrigation		
Commercial use		
Industrial use		
Geothermal and other energy production		
Seawater intrusion barrier		
Recreational impoundment		
Wetlands or wildlife habitat		
Groundwater recharge (IPR)		
Surface water augmentation (IPR)		
Direct potable reuse		
Other		
Total	163	212

6.4.4 Actions to Encourage and Optimize Future Recycled Water Use

District policy is that recycled water, when determined to be available pursuant to Section 13550 of the CWC, shall be used for non-potable uses wherever its use is financially and technically feasible and consistent with legal requirements. In the event that an existing potable water service customer is required by the District to convert to recycled water service, the customer will pay the reasonable capital costs of retrofitting the on-site water service facilities. Should an existing customer refuse, the District will assess the applicable Outside of District Rate Schedules and Water Service Charges for the customer's potable water service (LACPW Rules and Regulations Part 6).

Use of recycled water could be optimized by instituting financial incentives, such as lower rates for recycled water than potable water if adequate supplies of recycled water and the necessary infrastructure were available. The District is working closely with West Basin and Metropolitan to encourage the increased use of recycled water for non-potable uses outside of the District, which increases the reliability of imported water for the District. As shown on Table 6-6 below, the only planned recycled water use expansion in the service area is the CCWTF described in Section 6.4.1.

Table 6-6. Retail: Methods to Expand Future Recycled Water Use

Name of Action	Description	Planned Implementation Year	Expected Increase in Recycled Water Use, ac-ft/yr
Civic Center Water Treatment Facility	Phase II construction to increase capacity of CCWTF.	2025	392 ^a
Total			392

a. Based on Phase II expansion plan per the City of Malibu's website (City 2020).

6.5 Desalinated Water Opportunities

Because the District is located along the coastline, there is potential for development of ocean water desalination in the future. However, ocean water desalination is not an economically feasible supply alternative for the District at this time and would also face significant environmental clearance challenges because the discharge of the brine would have to be done into an area of special biological significance.

6.6 Exchanges or Transfers

Water transfers and exchanges are management tools to address increased water needs in areas of limited supply. Although transfers and exchanges of water do not generate new supply, these management tools distribute water from where it is abundant to where it is limited.

Metropolitan has played an active role statewide in securing water transfers and exchanges as part of its planning goals. Although West Basin is a member of Metropolitan, historically, there has not been a compelling reason or opportunity for West Basin to pursue transfers directly. However, the District relies on West Basin to acquire agreements on water transfers and exchanges in the future, as necessary. West Basin's 2020 UWMP should be consulted to learn of their plan to acquire water transfers and exchanges.

6.7 Future Water Projects

The District plans to construct a new waterline to connect to Las Virgenes Municipal Water District and provide an emergency water source for the District within the next 5 years, as shown in Table 6-7. Additionally, West Basin is actively diversifying its water supply portfolio and increasing reliability of water supply sources. West Basin's future water projects are described in the 2020 West Basin UWMP (West Basin 2021).

Table 6-7. Retail: Expected Future Water Supply Projects or Programs

	No expected future water supply projects or programs that provide a quantifiable increase to the agency's water supply. Supplier will not complete the table below.				
	Some or all of the supplier's future water supply projects or programs are not compatible with this table and are described in a narrative format.				
6-8	Provide page location of narrative in the UWMP				
Name of Future Projects or Programs	Joint Project with Other Agencies?	Description	Planned Implementation Year	Planned for Use in Year Type	Expected Increase in Water Supply to Agency (ac-ft)
Las Virgenes Emergency Connection	No	Transmission waterline to connect Las Virgenes Municipal Water District	2023	All Year Types	For emergency supply

6.8 Summary of Existing and Planned Sources of Water

A summary of actual supply sources and quantities in 2020 is provided in Table 6-8. The water supplies projected to be available from each source in normal years from 2025 to 2040 are provided in Table 6-9.

Table 6-8. Water Supplies - Actual (ac-ft/yr)				
Water Supply	Additional Detail on Water Supply	2020		
		Actual Volume	Water Quality	Total Right or Safe Yield
Purchased water	West Basin	8,322	Drinking water	10,506
Recycled water	Pepperdine University and Civic Center Area	212	Recycled water	212
Total		8,534		10,718

Note: A normal year is assumed.

Table 6-9. Water Supplies – Projected (ac-ft/yr)					
Water Supply	Additional Detail on Water Supply	2025	2030	2035	2040
		Reasonably Available Volume	Reasonably Available Volume	Reasonably Available Volume	Reasonably Available Volume
Purchased water	West Basin	8,490	8,661	8,836	9,014
Recycled water	Includes recycled water use at Pepperdine University & Civic Center Area	529	593	593	593
Total		9,019	9,254	9,429	9,607

Note: A normal year is assumed. Water supply from West Basin is assumed to be equal to projected demands.

6.9 Climate Change Impacts to Supply

Metropolitan has evaluated the potential influence of climate change on its supply, on which West Basin and the District are reliant for potable supply. The following summarizes Metropolitan’s analysis and is excerpted from the March 2021 draft of their UWMP.

[Excerpt from Metropolitan’s Draft UWMP, March 2021]

“While uncertainties remain regarding the exact timing, magnitude, and regional impacts of these temperature and precipitation changes, researchers have identified several areas of concern for California water planners. These include:

- Reduction in Sierra Nevada snowpack;
- Increased intensity and frequency of extreme weather events;
- Prolonged drought periods;
- Water quality issues associated with increase in wildfires;
- Changes in runoff pattern and amount; and
- Rising sea levels resulting in
 - Impacts to coastal groundwater basins due to seawater intrusion;
 - Increased risk of damage from storms, high-tide events, and the erosion of levees; and
 - Potential pumping cutbacks on the SWP and Central Valley Project (CVP)

Other important issues of concern due to global climate change include:

- Effects on local supplies such as groundwater;
- Changes in urban and agricultural demand levels and patterns;
- Increased evapotranspiration from higher temperatures;
- Impacts to human health from water-borne pathogens and water quality degradation;
- Declines in ecosystem health and function;
- Alterations to power generation and pumping regimes; and
- Increases in ocean algal blooms affected seawater desalination supplies.

Under the 2020 IRP, Metropolitan recognizes additional risks and uncertainties from a variety of sources:

- Water quality
- Climate change
- Regulatory and operational changes
- Project construction and implementation issues
- Infrastructure reliability and maintenance
- Demographic and growth uncertainty

Any of these risks and uncertainties, should they occur individually or collectively, may result in a negative impact to water supply reliability. While it is impossible to know how much risk and uncertainty to guard against, the region's reliability will be more secure with a long-term plan that recognizes risk and provides resource development to offset that risk."

6.10 Energy Intensity

Water energy intensity is the total amount of energy on a per ac-ft basis associated with water management processes occurring within the District's operational control. The District has selected to report its energy intensity using the total utility approach option as outlined in the DWR 2020 Guidebook. Energy used in West Basin's or Metropolitan's water supply process or in the transmission to the District from West Basin is not included in this analysis. Table 6-10 presents the energy intensity of the District's water supplies for the fiscal year 2019. The energy use is for distribution booster pumps within the District, with the exception of the negligible use associated with lighting (0.5 percent or less of energy use).

Table 6-10. Energy Intensity - Total Utility Approach			
Urban water supplier:	Los Angeles County Waterworks Districts		
Water delivery product:	Retail potable water deliveries		
DWR Table O-1B: Energy Intensity - Total Utility Approach			
Enter start date for reporting period	7/1/2018	Urban Water Supplier Operational Control	
End date	6/30/2019		
	Sum of All Water Management Processes	Non-Consequential Hydropower	Net utility
	Total utility		
Volume of water entering process (ac-ft)	7,847.85	0	7,847.85
Energy consumed (kWh)	4,731,634	0	4,731,634
Energy intensity (kWh/ac-ft)	602.9	0.0	602.9
Quantity of self-generated renewable energy			
0	kWh		
Data quality			
Combination of Estimates and Metered Data			
Data quality narrative:			
Energy consumption data is primarily metered and is taken from electric utility bills. These bills provide the pump's electrical data which are the devices consuming the large majority of power in the water distribution system.			
Narrative:			
The primary function of the District's water supply system is to distribute potable water to residential and commercial customers. The water is transported by pumps which consume the significant majority of electrical energy in the water system.			

Section 7

Water Service Reliability and Drought Risk Assessment

This section describes factors impacting long-term reliability of water supplies and provides a comparison of projected water supplies and demand projections in normal and single-dry years, multiple-dry years, and how the impacts of climate change were incorporated into the water supply reliability analysis.

7.1 Constraints on Water Sources

The District relies entirely on imported water to meet service area demands and receives 100 percent of its water supply from West Basin. According to Table 4-1 from West Basin's 2020 UWMP, approximately 85 percent of the water West Basin supplied to its retailers was purchased from Metropolitan (West Basin 2020). Because West Basin is the sole provider for the District, the available supply from West Basin must be able to accommodate the District's anticipated water demands to provide reliability for its customers. Consequently, the District is exposed to the same legal, environmental, water quality, and climatic factors impacting the water supply that West Basin and Metropolitan face. Thus, additional information on constraints on water sources can be found in West Basin's and Metropolitan's 2020 UWMPs.

The State of California recently experienced a severe drought from 2014 to 2015. The drought resulted in water shortages to Metropolitan and cutbacks in supplies to its member agencies, including West Basin. During the 2014-2015 drought, SWP water allocations to Metropolitan and other agencies were at record lows with five percent of requested deliveries being met in 2014 and 20 percent of requested deliveries met in 2015 (SWP 2021). With an unprecedented dry year in 2015, the importance of Metropolitan's stored water to regional reliability became abundantly apparent.

The Metropolitan 2020 Draft UWMP projects that there would be a surplus of water supply in the single dry year and multiple dry year scenarios from 2020 through 2045 due to their diversified water supply portfolio and water storage projects. Thus, it is assumed that West Basin would receive its allocations and continue to meet the District's water supply demands in all year types through 2045.

7.2 Regional Supply Reliability

In the Integrated Regional Water Management Plan Update (Committee 2014) for the greater County area, it is noted that there are regional plans to diversify water supplies by funding projects for brackish water desalination, conjunctive water use, water storage, water recycling, and nonpoint source pollution control and treatment.

Due to concerns regarding the future reliability of imported supplies, West Basin has been increasing its development of local supplies to reduce future dependence on imported supplies from Metropolitan. West Basin launched the Water Reliability 2020 Program to help meet these challenges. The main goal of this program is to increase local water supplies by doubling recycled water production, doubling water conservation savings, and bringing responsible ocean water

desalination online. West Basin has plans to incorporate the expanded use of recycled water in its service area, outside of the District, to help reduce the demand on imported water.

Recycled water is the cornerstone of West Basin's efforts to increase water reliability by augmenting local supplies and reducing dependence on imported water. Since planning and constructing its recycled water system in the early 1990s, West Basin has become an industry leader in water reuse. At this time, the District does not receive recycled water from West Basin because the conveyance and transmission facilities do not exist to serve the District. Although the program does not service the District with recycled water, it does provide an indirect benefit. West Basin's recycled water program reduces demand for potable water and, therefore, increases the availability of imported water for all of West Basin's customers, including the District. West Basin produces five types of designer water for irrigation, cooling towers, seawater intrusion prevention, and two types of boiler feed water.

According to West Basin's 2020 UWMP and Metropolitan's 2020 UWMP, West Basin and Metropolitan have taken important steps to reduce the vulnerability of supplies to extended droughts or other potential threats to reliability. These efforts have included using more recycled water for non-potable uses, expanding the use of local groundwater resources through conjunctive-use programs, evaluating possible ocean water desalination, and searching for potential water transfers and exchanges for imported water sources other than those already available to Metropolitan.

The following subsections describe other regional supply planning documents and management practices to ensure water supply reliability.

7.2.1 Metropolitan's Integrated Resources Plan

In 2015, Metropolitan adopted an updated Integrated Water Resources Plan (IRP) that assessed potential future regional demand projections as well as conservation potential. The IRP includes regional supply strategies and implementation plans to better manage resources, meet anticipated demand, and increase overall system reliability. Metropolitan's 2015 IRP establishes water supply targets for Southern California through 2040, including conservation, local water supplies, and recycled water targets-feet/year. An overview of the 2015 IRP is provided on Metropolitan's website: (http://www.mwdh2o.com/Reports/2.4.1_Integrated_Resources_Plan.pdf).

Rather than update the 2015 IRP, Metropolitan is currently working on a completely new 2020 IRP that will incorporate different water reliability scenarios for the future. The intent is to develop a long-term, diversified water resilience strategy to assure adequate water supplies for Southern California (Metropolitan 2020). Metropolitan's 2020 UWMP is incorporated into the IRP planning process.

7.2.2 Metropolitan's Water Surplus and Drought Management Plan

In April 1999, Metropolitan's board of directors adopted the Water Surplus and Drought Management (WSDM) Plan to guide the management of regional water supplies to achieve the reliability goals of its IRP. The WSDM provides policy guidance for managing regional water supplies during surplus and shortage conditions. It identifies a sequence of management actions to minimize the probability of severe shortages and reduce the possibility of extreme shortages and water allocations. Each year Metropolitan evaluates available water supplies and existing water storage levels to determine the appropriate management actions identified in the WSDM Plan (Metropolitan 2020). The WSDM Plan outlines Metropolitan's strategy to store water during periods of surplus and work with member agencies, such as West Basin, to minimize the impacts of water shortages on the region's retail customers.

7.2.3 Metropolitan's Water Supply Allocation Plan

Metropolitan's Water Supply Allocation Plan (WSAP) includes the specific formula for calculating member agency supply allocations and the key implementation elements needed for administering the allocation in times of water shortage. The WSAP was developed in consideration of the principles and guidelines described in the WSDM Plan.

7.2.4 West Basin's Water Supply Allocation Plan

The purpose of West Basin's WSAP is to provide a method for determining allocations for its member agencies relative to the quantity of supplies available from Metropolitan when the Metropolitan WSAP is in effect, thus impacting West Basin's imported supply allocation. West Basin draws on Metropolitan's WSDM and its strategy for managing supply and demand, including surplus storage withdrawals and contingency planning under Metropolitan's WSAP.

7.3 Service Reliability - Year Type Characterization

It is important for the District to analyze water supply reliability in the context of Metropolitan's water supply availability. Because the District relies on water from West Basin, who relies upon Metropolitan, the District's UWMP follows the same analysis methodology as Metropolitan's 2020 UWMP for the water supply reliability analysis and drought risk assessment. In analyzing its reliability, Metropolitan's 2020 Draft UWMP assumes that in multiple-dry years in the future, the percentage of supply available will be comparable to the percentage of supply available from 1988 to 1992, which are the years that represent the driest five-consecutive year historical sequence for Metropolitan's water supply. This five-year sequence is used to complete both Metropolitan's water service reliability and drought risk assessment (Metropolitan 2021).

Table 7-1 presents the basis of water year data for the water supply reliability analysis. The base years are the same as those found in Metropolitan's 2020 Draft UWMP, and the volume available reflects the maximum Tier 1 volume available to the District in the water supply agreement between West Basin and the District as of December 31, 2012.

Table 7-1. Retail Basis of Water Year Data (Reliability Assessment)

Year Type	Base Year ^a	Volume Available ^b , ac-ft/yr	Percentage of Average Supply
Average year	2011	10,506	100%
Single-dry year	1977	10,506	100%
Consecutive dry years 1 st year	1988	10,506	100%
Consecutive dry years 2 nd year	1989	10,506	100%
Consecutive dry years 3 rd year	1990	10,506	100%
Consecutive dry years 4 th year	1991	10,506	100%
Consecutive dry years 5 th year	1992	10,506	100%

a. Base years are the same as those found in Metropolitan's 2020 UWMP.

b. The volume available is based on previous contract agreement between West Basin and the District which expired on December 31, 2012.

7.4 Service Reliability - Supply and Demand Comparison

This section provides a comparison of normal, single-dry year, and multiple-dry year supply and demand for the District. The water demands and water supplies that inform this section were addressed in Section 4 and Section 6, respectively. The District's water service reliability analysis follows the same methodology outlined by Metropolitan's 2020 UWMP for their water supply reliability analysis. Refer to the Metropolitan UWMP for more details.

7.4.1 Normal Year Water Supply and Demand

Table 7-2 presents the District's normal water year scenario, showing a comparison of current and projected water supplies to the current and projected demand. The District's projected demand is less than the maximum Tier 1 volume noted in the previous contract with West Basin.

Water	2025	2030	2035	2040
Supply ^a	9,019	9,254	9,429	9,607
Demand total ^b	9,019	9,254	9,429	9,607
Difference (supply minus demand)	0	0	0	0

a. From DWR Table 6-9

b. From DWR Table 4-3

7.4.2 Single Dry Year Water Supply and Demand

Table 7-3 presents the District's single dry year scenario, showing a comparison of current and projected single dry year water supplies to the current and projected demand. While the Metropolitan 2020 Draft UWMP projects that retail municipal and industrial single dry year demands will decrease by an average of 0.13 percent in comparison to the same year in the normal year scenario, the District's single dry year demands are assumed to remain equivalent to normal year demands to present higher demand projections for the analysis.

The Metropolitan 2020 Draft UWMP projects that there would be a surplus of water supply in the single dry year scenario from 2020 through 2045. Thus, it is assumed that West Basin would receive its allocations and continue to meet the District's water supply demands. Therefore, the supply total matches the water demand in the single dry year water supply and demand comparison.

Water	2025	2030	2035	2040
Supply total	9,019	9,254	9,429	9,607
Demand total ^a	9,019	9,254	9,429	9,607
Difference (supply minus demand)	0	0	0	0

a. The overall demand is estimated to decrease by 0.13% over normal year demand during the single-dry year according to Metropolitan's 2020 Draft UWMP. The District assumes no net decrease in order to show a higher demand forecast.

7.4.3 Five Consecutive Dry Years

Table 7-4 presents the District's multiple dry year scenario, which shows a comparison of current and projected multiple dry year water supplies to the current and projected demand. The multiple dry year scenario is based upon five consecutive dry years, 1988 to 1992, as outlined in Metropolitan's

Draft 2020 UWMP. The Metropolitan 2020 Draft UWMP projects that retail municipal and industrial multiple dry year demands will increase by an average of 0.58 percent in comparison to the same year in the normal year scenario. Metropolitan did not provide different demand increase percentages for each of the years in the five dry year scenario. Thus, the 0.58 percent increase in demand from the normal year is assumed for the first through fifth year in the District's analysis.

The Metropolitan 2020 Draft UWMP projects that there would be a surplus of water supply in the multiple dry year scenario from 2020 through 2045. Thus, it is assumed that West Basin would receive its allocations and continue to meet the District's water supply demands. Therefore, the supply total matches the water demand in the multiple dry year water supply and demand comparison.

Table 7-4. Multiple Dry Years Supply and Demand Comparison (ac-ft/yr)

		2025	2030	2035	2040
First year	Supply totals	9,071	9,308	9,484	9,663
	Demand totals	9,071	9,308	9,484	9,663
	Difference	0	0	0	0
Second year	Supply totals	9,071	9,308	9,484	9,663
	Demand totals	9,071	9,308	9,484	9,663
	Difference	0	0	0	0
Third year	Supply totals	9,071	9,308	9,484	9,663
	Demand totals	9,071	9,308	9,484	9,663
	Difference	0	0	0	0
Fourth year	Supply totals	9,071	9,308	9,484	9,663
	Demand totals	9,071	9,308	9,484	9,663
	Difference	0	0	0	0
Fifth year	Supply totals	9,071	9,308	9,484	9,663
	Demand totals	9,071	9,308	9,484	9,663
	Difference	0	0	0	0

Note: The overall demand is estimated to increase by 0.58% over normal year demand during the multiple dry years according to Metropolitan's 2020 Draft UWMP.

7.5 Five-Year Drought Risk Assessment

The Drought Risk Assessment (DRA) is a methodical assessment of water supplies and water uses under an assumed drought period that lasts five consecutive years from 2021 to 2025. Table 7-5 summarizes the results of the DRA for the District. The District's DRA follows the same methodology as outlined by Metropolitan's 2020 UWMP for their drought risk assessment. Refer to the Metropolitan UWMP for more details.

To determine the unconstrained gross water use for 2021 to 2025, linear interpolation of water demands from 2020 to 2025 was performed using the total water demand data in Table 4-3. To determine the total supplies for 2021 to 2025, data from Metropolitan's DRA was used. By comparing Metropolitan's projected DRA demands to its projected DRA supply, the percent water supply deficit or surplus was calculated. Then, it was assumed that this same percent water supply

deficit or surplus would be experienced by West Basin's supply during a five-year drought. Finally, it was assumed that the same supply surpluses or deficits would be realized by the District.

Metropolitan based its DRA upon the driest five-consecutive year historic sequence for its water supply, which was 1988 to 1992. This also represents the lowest water supply available for SWP supplies to Metropolitan. Metropolitan assessed the reliability of each individual water supply source over the five consecutive year drought through a modeling method using historical hydrologic conditions from 1922 to 2017. Additional information on Metropolitan's rationale for the water supply and demand projections and the supply surpluses and deficits is documented in Metropolitan's 2020 Draft UWMP, and that document should be referenced for further details.

From Metropolitan's DRA, only two years during the five-year drought are projected to experience a deficit. The first year has an anticipated deficit of eight percent, and the third year has an anticipated deficit of nine percent. To account for these deficits, the District would initiate Water Shortage Level 1 of the WSCP. Demand reduction actions associated with Level 1 would result in up to 10 percent reduction in water use. However, the DRA summary Table 7-5 assumes that the curtailed water use resulting from the demand reduction actions would not exceed the supply deficit.

Table 7-5. Five-Year Drought Risk Assessment Tables to Address Water Code Section 10635(b) (ac-ft/yr)	
2021	Total
Gross Water Use	8,621
Total Supplies	7,933
Surplus/(Shortfall w/o WSCP Action)	(688)
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	n/a
WSCP - use reduction savings benefit	688
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	8%
2022	Total
Gross Water Use	8,720
Total Supplies	11,803
Surplus/(Shortfall w/o WSCP Action)	3,083
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	n/a
WSCP - use reduction savings benefit	n/a
Revised Surplus/(shortfall)	n/a
Resulting % Use Reduction from WSCP action	n/a

Table 7-5. Five-Year Drought Risk Assessment Tables to Address Water Code Section 10635(b) (ac-ft/yr)	
2023	Total
Gross Water Use	8,820
Total Supplies	8,015
Surplus/(Shortfall w/o WSCP Action)	(805)
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	n/a
WSCP - use reduction savings benefit	805
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	9%
2024	Total
Gross Water Use	8,919
Total Supplies	10,104
Surplus/(Shortfall w/o WSCP Action)	1,185
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	n/a
WSCP - use reduction savings benefit	n/a
Revised Surplus/(shortfall)	n/a
Resulting % Use Reduction from WSCP action	n/a
2025	Total
Gross Water Use	9,019
Total Supplies	9,058
Surplus/(Shortfall w/o WSCP Action)	39
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	n/a
WSCP - use reduction savings benefit	n/a
Revised Surplus/(shortfall)	n/a
Resulting % Use Reduction from WSCP action	n/a

Section 8

Water Shortage Contingency Planning

The District's WSCP and the associated required DWR tables are presented as a separate document in Appendix D. The LA County Board of Supervisors considered the WSCP for adoption in October 2021.

The Phased Water Conservation Plan (PWCP), which is Part 5 of the Rules and Regulations of the Los Angeles County Waterworks District and the MDR Water System, is the regulation that governs and establish penalties for the demand reduction actions outlined in the WSCP. The PWCP is available at the following link:<https://dpw.lacounty.gov/wwd/web/About/RulesRegulations.aspx>. It was originally adopted in May 1991 and most recently amended in June 2015.

Section 9

Demand Management Measures

The District manages an ongoing water conservation program and is committed to implementing water conservation measures for all customer sectors. This section provides narrative descriptions addressing the nature and extent of each DMM implemented during the past five years, from 2015-2020, as well as the District's planned implementation of each conservation measure.

9.1 Water Waste Prevention Ordinances

The PWCP and the Water Waste Prevention Ordinances that are part of the Rules and Regulations for the Los Angeles County Waterworks Districts and the Los Angeles County Code, as discussed in the WSCP in Appendix D, describe water waste prohibitions. Under normal water supply conditions, a Water Waste Ordinance is in effect unless the Los Angeles County Board of Supervisors (Board) modifies or adds to these restrictions. The PWCP will go into effect only if the District is experiencing a shortage in water supply.

The District has set up an online form, smart phone app, and phone number for customers to report water waste. Enforcement of water waste is conducted via two site visits to the documented location and then a referral to the jurisdictional agency for enforcement, with the potential for applying fines to the party wasting water. Additionally, a flow restricting device may be installed for customers repeatedly violating the water wasting prohibitions.

Planned Implementation. Implementation of this DMM is ongoing. The District will continue to enforce this regulation. Water waste complaints and violations are received and investigated by District staff and addressed via door hangers and/or letters to the billing address. In some cases, fines may be issued.

9.2 Metering

The District is fully metered. The District has conducted a feasibility study to assess the merits of a program to provide incentives to switch mixed-use or commercial accounts to dedicated landscape meters. As discussed in Section 4, most of the accounts are residential uses.

Currently, the District reads meters in two ways: (1) manually, where water service workers manually read and record water usage directly from the meters; or (2) drive-by automated meter reading (AMR) technology, where water meters transmit radio signals to a portable receiver located inside the meter reading vehicle. As described in Section 4.3, the District is currently in the process of implementing an AMI system to save water, energy, and labor, reduce reliance on imported water, and promote water sustainability. The AMI system will automate meter reading, reduce vehicle emissions, and maximize workforce efficiency. It will also allow the District to manage valuable water resources more effectively, reducing the reliance on imported water supplies. The AMI will also enhance customer service by empowering customers with tools to monitor water usage, identify leaks, and maximize water use efficiency.

The AMI project will be implemented in phases over six years. The project consists of:

- Converting residential, commercial, and industrial antiquated meters to “smart” meters.
- Installing data collection devices to collect readings from meters.

- Implementing a wireless communications network.
- Enabling cloud server to store meter readings.
- Implementing a customer portal for real-time water usage data.

Planned Implementation. This DMM is on track.

9.3 Conservation Pricing

The District has a tiered rate structure with three tiers and have a modest price increase from Tier 1 to Tier 3. Once Water Shortage Level II has been declared, the District may implement “conservation surcharges,” upon approval by the Board of Supervisors, as documented in the WSCP.

Planned Implementation. Upon activation of the WSCP and Water Shortage Level II, this DMM will be initiated.

9.4 Water Conservation Public Education and Outreach

The public information program includes print- and Web-based publications, monthly bill inserts, and public outreach events.

In an effort to meet the State of California-mandated water conservation goal for 2020, the District continued to implement creative outreach methods. The District offers ocean-friendly garden workshops and weather-based irrigation controller giveaway events. A new water conservation outreach campaign was implemented called “Malibu Smart Topanga Smart.” This program was operated in coordination with the City of Malibu, unincorporated County areas (Topanga and MdR), and West Basin. It has been featured in local newspapers, by the local Chamber of Commerce, and the program website.

The District also heightened its online and digital presence by updating its website to include drought information and water conservation tips and posting messages on Twitter and Nextdoor. The District also provides current drought status and conservation requirement information to all of its customer service representatives, posts bill messages, sends automated phone messages to customers, and meets with water partners to discuss collaborative efforts to promote water conservation on a regional level.

In addition to local public education and outreach programs, the District also participates in a regional public education and outreach program through West Basin. West Basin serves as a liaison between Metropolitan and its member agencies, securing funding for rebates and water conservation programs. The District is planning an annual education program with the City of Malibu and Santa Monica Malibu School District to facilitate and encourage positive behavior changes regarding water use and water conservation and to enhance understanding of the value of water infrastructure.

Planned Implementation. The District is in compliance with this DMM. The District’s public information and school education program is an ongoing, annual program. The District will continue to provide water conservation materials as part of its community and school outreach programs, as well as continue to work cooperatively with West Basin to develop and distribute water conservation information.

9.5 Water Conservation Program Coordination and Staffing Support

The District has the equivalent of one full-time water conservation coordinator, who establishes an annual program budget based on available funding and resources. Program accomplishments are

highlighted, and corresponding goals are established for the upcoming year. The District also hires part-time staff as needed to aid in water conservation program implementation activities.

The contact information for the water conservation coordinator is:

- Phone number: 626.300.4688
Email: rebates@dpw.lacounty.gov

Planned Implementation. The implementation of this DMM is ongoing.

9.6 Programs to Assess and Manage Distribution System Real Loss

The District's program to assess and manage the system's real losses consists of ongoing leak detection and repair within the system, focusing on the high-probability leak areas. Additionally, as described in Section 4.3 and 9.2, the District is in the process of implementing an AMI system that will have the capability to quickly identify system losses via hourly "smart" meter readings.

The District conducts water audits, leak detection, and repair on an ongoing basis to address system losses. Water system losses are described in Section 4.3. The District conducted a water loss audit (Appendix B) for each year since the last UWMP, from 2015 to 2019. The 2020 water loss audit has been conducted, but it has not yet been validated.

Additionally, the District maintains records on all leaks repaired on its treated water system. The information is reviewed each year to determine which pipelines should be considered for replacement as part of the annual budgeted project list. The District is currently working on various projects using iWater's InfraMAP mobile application as a data maintenance program. The program helps track preventive maintenance information such as leaks, valve exercises, the flushing program, hollow bolts, inspection of pump stations, and 811 USA tickets that automatically respond back to the 811 center, which is known as positive response.

Planned Implementation. The District is in compliance with this DMM. This DMM is currently being implemented and will continue to be implemented as part of the District's ongoing operations and maintenance program.

9.7 Other Demand Management Measures

The District implements other residential and non-residential DMMs as described in this section. Additionally, there are other DMMs implemented in conjunction with the District's wholesale water supplier, West Basin. These are summarized in West Basin's 2020 UWMP.

9.7.1 Water Audits for all Customers

The District provides water audits, or surveys, for customers who request it and for customers who have received a notice of violation. As part of the audits, indoor and outdoor water efficiency checks will be made for fixtures and an efficient, custom irrigation-watering schedule will be created.

9.7.2 Rebates

The District also provides a menu of rebate options including rebates for replacement of toilets, recirculating hot water pumps, clothes washers, turf grass, irrigation controllers, pool covers, weather-based irrigation controllers, and rain sensors. These rebates are offered through SoCal WaterSmart, which receives funding from a partnership between Metropolitan and its 26 member agencies throughout Southern California.

Section 10

UWMP Adoption, Submittal, and Implementation

This section describes actions taken by the District to address the CWC requirements for public hearings, UWMP and WSCP adoption, submittal of the adopted UWMP and WSCP, UWMP and WSCP implementation, and the process for amending an adopted UWMP or WSCP.

10.1 Notice of Public Hearing

On April 29, 2021, the District provided emailed notification letters to the county and city within its service area, as noted in Table 10-1. The notification letters inform the recipients that the UWMP is being updated and prepared, and the public hearing will be held for the UWMP in 60 days or more from the notification date.

In addition, the District provided legal public notice of the public hearings via advertisement in the *Malibu Times*, *Surfside News*, and *Topanga Messenger* newspapers beginning two weeks prior to the hearings. The notice indicated the time and place of the hearings as well as the location where the plans are available for public inspection. A copy of the notice of preparation is included in Appendix E, and the newspaper notification is included in Appendix E. This public review period and the public hearing provide an opportunity for the District's customers and social, cultural, and economic community groups to learn about the water supply situation and the plans for providing a reliable, safe, high-quality water supply for the future. The hearing is an opportunity for people to ask questions regarding the current and projected situation.

Notified entities are listed in Table 10-1.

Table 10-1. Notification to Cities and Counties		
Entity	60 Day Notice of Preparation	Notice of Public Hearing
City of Malibu	X	X
County of Los Angeles Department of Regional Planning	X	X

10.2 Public Hearing and Adoption

The District held public hearings to receive comments on the Draft 2020 UWMP and Draft 2020 WSCP. The hearings were held on October 19, 2021. Following the hearings on the same date, the LA County Board of Supervisors considered the 2020 UWMP and 2020 WSCP for adoption. A copy of the adoption resolutions are included in Appendix F.

10.3 Plan Submittal

The District 2020 UWMP and WSCP were submitted to DWR on November 8, 2021. The plan and associated data files were submitted using the DWR Water Use Efficiency data online plan submittal tool. Plan copies will also be submitted to the City of Malibu, County of Los Angeles Department of Regional Planning, and to the California State Library Government Publications Section within 30 days of plan adoption.

10.4 Public Availability

The adopted 2020 UWMP and WSCP are available for public review at <https://www.dpw.lacounty.gov/wwd/web/Publications/WMP.aspx> and via DWR's website.

Section 11

References

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Appendix A: DWR UWMP Checklist

Retail	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Section Location (Optional Column for Agency Review Use)
x	Chapter 1	10615	A plan shall describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation and demand management activities.	Introduction and Overview	1.1
x	Chapter 1	10630.5	Each plan shall include a simple description of the supplier's plan including water availability, future requirements, a strategy for meeting needs, and other pertinent information. Additionally, a supplier may also choose to include a simple description at the beginning of each chapter.	Summary	1.2
x	Section 2.2	10620(b)	Every person that becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.	Plan Preparation	1
x	Section 2.6	10620(d)(2)	Coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.	Plan Preparation	2.2 and Table 2-A
x	Section 2.6.2	10642	Provide supporting documentation that the water supplier has encouraged active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan and contingency plan.	Plan Preparation	2.2
x	Section 2.6, Section 6.1	10631(h)	Retail suppliers will include documentation that they have provided their wholesale supplier(s) - if any - with water use projections from that source.	System Supplies	2.2 and Table 2-4
x	Section 3.1	10631(a)	Describe the water supplier service area.	System Description	3.1
x	Section 3.3	10631(a)	Describe the climate of the service area of the supplier.	System Description	3.4 and Table 3-1
x	Section 3.4	10631(a)	Provide population projections for 2025, 2030, 2035, 2040 and optionally 2045.	System Description	3.3 and Table 3-2
x	Section 3.4.2	10631(a)	Describe other social, economic, and demographic factors affecting the supplier's water management planning.	System Description	3.5
x	Sections 3.4 and 5.4	10631(a)	Indicate the current population of the service area.	System Description and Baselines and Targets	3.3
x	Section 3.5	10631(a)	Describe the land uses within the service area.	System Description	3.5
x	Section 4.2	10631(d)(1)	Quantify past, current, and projected water use, identifying the uses among water use sectors.	System Water Use	4.1, 4.3, and Tables 4-1, 4-2, 4-2A, and 4-3
x	Section 4.2.4	10631(d)(3)(C)	Retail suppliers shall provide data to show the distribution loss standards were met.	System Water Use	4.4
x	Section 4.2.6	10631(d)(4)(A)	In projected water use, include estimates of water savings from adopted codes, plans and other policies or laws.	System Water Use	4.5 and Table 4-5
x	Section 4.2.6	10631(d)(4)(B)	Provide citations of codes, standards, ordinances, or plans used to make water use projections.	System Water Use	4.3
x	Section 4.3.2.4	10631(d)(3)(A)	Report the distribution system water loss for each of the 5 years preceding the plan update.	System Water Use	Table 4-4
x	Section 4.4	10631.1(a)	Include projected water use needed for lower income housing projected in the service area of the supplier.	System Water Use	4.6 and Table 4-5B
x	Section 4.5	10635(b)	Demands under climate change considerations must be included as part of the drought risk assessment.	System Water Use	4.2 and 6.9
x	Chapter 5	10608.20(e)	Retail suppliers shall provide baseline daily per capita water use, urban water use target, interim urban water use target, and compliance daily per capita water use, along with the bases for determining those estimates, including references to supporting data.	Baselines and Targets	5
x	Chapter 5	10608.24(a)	Retail suppliers shall meet their water use target by December 31, 2020.	Baselines and Targets	5
x	Section 5.2	10608.24(d)(2)	If the retail supplier adjusts its compliance GPCD using weather normalization, economic adjustment, or extraordinary events, it shall provide the basis for, and data supporting the adjustment.	Baselines and Targets	N/A
x	Section 5.5	10608.22	Retail suppliers' per capita daily water use reduction shall be no less than 5 percent of base daily per capita water use of the 5 year baseline. This does not apply if the suppliers base GPCD is at or below 100.	Baselines and Targets	Table 5-1
x	Section 5.5 and Appendix E	10608.4	Retail suppliers shall report on their compliance in meeting their water use targets. The data shall be reported using a standardized form in the SBX7-7 2020 Compliance Form.	Baselines and Targets	5.1 and Appendix C
x	Sections 6.1 and 6.2	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought.	System Supplies	7.4 and 7.5
x	Sections 6.1	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought, including changes in supply due to climate change.	System Supplies	6.9 and 7.4 and 7.5
x	Section 6.1	10631(b)(2)	When multiple sources of water supply are identified, describe the management of each supply in relationship to other identified supplies.	System Supplies	6.8
x	Section 6.1.1	10631(b)(3)	Describe measures taken to acquire and develop planned sources of water.	System Supplies	6.7
x	Section 6.2.8	10631(b)	Identify and quantify the existing and planned sources of water available for 2020, 2025, 2030, 2035, 2040 and optionally 2045.	System Supplies	6.7 and 6.8

Retail	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Section Location (Optional Column for Agency Review Use)
x	Section 6.2	10631(b)	Indicate whether groundwater is an existing or planned source of water available to the supplier.	System Supplies	6.2
x	Section 6.2.2	10631(b)(4)(A)	Indicate whether a groundwater sustainability plan or groundwater management plan has been adopted by the water supplier or if there is any other specific authorization for groundwater management. Include a copy of the plan or authorization.	System Supplies	N/A
x	Section 6.2.2	10631(b)(4)(B)	Describe the groundwater basin.	System Supplies	N/A
x	Section 6.2.2	10631(b)(4)(B)	Indicate if the basin has been adjudicated and include a copy of the court order or decree and a description of the amount of water the supplier has the legal right to pump.	System Supplies	N/A
x	Section 6.2.2.1	10631(b)(4)(B)	For unadjudicated basins, indicate whether or not the department has identified the basin as a high or medium priority. Describe efforts by the supplier to coordinate with sustainability or groundwater agencies to achieve sustainable groundwater conditions.	System Supplies	N/A
x	Section 6.2.2.4	10631(b)(4)(C)	Provide a detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years	System Supplies	N/A
x	Section 6.2.2	10631(b)(4)(D)	Provide a detailed description and analysis of the amount and location of groundwater that is projected to be pumped.	System Supplies	N/A
x	Section 6.2.7	10631(c)	Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.	System Supplies	6.6
x	Section 6.2.5	10633(b)	Describe the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.	System Supplies (Recycled Water)	6.4, Table 6-2 and Table 6-3
x	Section 6.2.5	10633(c)	Describe the recycled water currently being used in the supplier's service area.	System Supplies (Recycled Water)	6.4, 6.4.1, Table 6-3
x	Section 6.2.5	10633(d)	Describe and quantify the potential uses of recycled water and provide a determination of the technical and economic feasibility of those uses.	System Supplies (Recycled Water)	6.4.3 and Table 6-4
x	Section 6.2.5	10633(e)	Describe the projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected.	System Supplies (Recycled Water)	Table 6-4 and Table 6-5
x	Section 6.2.5	10633(f)	Describe the actions which may be taken to encourage the use of recycled water and the projected results of these actions in terms of acre-feet of recycled water used per year.	System Supplies (Recycled Water)	6.4.4
x	Section 6.2.5	10633(g)	Provide a plan for optimizing the use of recycled water in the supplier's service area.	System Supplies (Recycled Water)	6.4.4 and Table 6-6
x	Section 6.2.6	10631(g)	Describe desalinated water project opportunities for long-term supply.	System Supplies	6.5
x	Section 6.2.5	10633(a)	Describe the wastewater collection and treatment systems in the supplier's service area with quantified amount of collection and treatment and the disposal methods.	System Supplies (Recycled Water)	6.4.2
x	Section 6.2.8, Section 6.3.7	10631(f)	Describe the expected future water supply projects and programs that may be undertaken by the water supplier to address water supply reliability in average, single-dry, and for a period of drought lasting 5 consecutive water years.	System Supplies	6.7
x	Section 6.4 and Appendix O	10631.2(a)	The UWMP must include energy information, as stated in the code, that a supplier can readily obtain.	System Suppliers, Energy Intensity	6.1
x	Section 7.2	10634	Provide information on the quality of existing sources of water available to the supplier and the manner in which water quality affects water management strategies and supply reliability	Water Supply Reliability Assessment	7.1, Refer to West Basin and Metropolitan UWMPs
x	Section 7.2.4	10620(f)	Describe water management tools and options to maximize resources and minimize the need to import water from other regions.	Water Supply Reliability Assessment	7.2
x	Section 7.3	10635(a)	Service Reliability Assessment: Assess the water supply reliability during normal, dry, and a drought lasting five consecutive water years by comparing the total water supply sources available to the water supplier with the total projected water use over the next 20 years.	Water Supply Reliability Assessment	7.3 and 7.4
x	Section 7.3	10635(b)	Provide a drought risk assessment as part of information considered in developing the demand management measures and water supply projects.	Water Supply Reliability Assessment	7.5
x	Section 7.3	10635(b)(1)	Include a description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts 5 consecutive years.	Water Supply Reliability Assessment	7.5 and Table 7-5
x	Section 7.3	10635(b)(2)	Include a determination of the reliability of each source of supply under a variety of water shortage conditions.	Water Supply Reliability Assessment	7.2, 7.4, 7.5
x	Section 7.3	10635(b)(3)	Include a comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period.	Water Supply Reliability Assessment	7.4
x	Section 7.3	10635(b)(4)	Include considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.	Water Supply Reliability Assessment	7.3 and 7.5

Retail	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Section Location (Optional Column for Agency Review Use)
x	Chapter 8	10632(a)	Provide a water shortage contingency plan (WSCP) with specified elements below.	Water Shortage Contingency Planning	8, Appendix D
x	Chapter 8	10632(a)(1)	Provide the analysis of water supply reliability (from Chapter 7 of Guidebook) in the WSCP	Water Shortage Contingency Planning	Appendix D
x	Section 8.10	10632(a)(10)	Describe reevaluation and improvement procedures for monitoring and evaluation the water shortage contingency plan to ensure risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented.	Water Shortage Contingency Planning	Appendix D
x	Section 8.2	10632(a)(2)(A)	Provide the written decision-making process and other methods that the supplier will use each year to determine its water reliability.	Water Shortage Contingency Planning	Appendix D
x	Section 8.2	10632(a)(2)(B)	Provide data and methodology to evaluate the supplier's water reliability for the current year and one dry year pursuant to factors in the code.	Water Shortage Contingency Planning	Appendix D
x	Section 8.3	10632(a)(3)(A)	Define six standard water shortage levels of 10, 20, 30, 40, 50 percent shortage and greater than 50 percent shortage. These levels shall be based on supply conditions, including percent reductions in supply, changes in groundwater levels, changes in surface elevation, or other conditions. The shortage levels shall also apply to a catastrophic interruption of supply.	Water Shortage Contingency Planning	Appendix D
x	Section 8.3	10632(a)(3)(B)	Suppliers with an existing water shortage contingency plan that uses different water shortage levels must cross reference their categories with the six standard categories.	Water Shortage Contingency Planning	Appendix D
x	Section 8.4	10632(a)(4)(A)	Suppliers with water shortage contingency plans that align with the defined shortage levels must specify locally appropriate supply augmentation actions.	Water Shortage Contingency Planning	Appendix D
x	Section 8.4	10632(a)(4)(B)	Specify locally appropriate demand reduction actions to adequately respond to shortages.	Water Shortage Contingency Planning	Appendix D
x	Section 8.4	10632(a)(4)(C)	Specify locally appropriate operational changes.	Water Shortage Contingency Planning	Appendix D
x	Section 8.4	10632(a)(4)(D)	Specify additional mandatory prohibitions against specific water use practices that are in addition to state-mandated prohibitions are appropriate to local conditions.	Water Shortage Contingency Planning	Appendix D
x	Section 8.4	10632(a)(4)(E)	Estimate the extent to which the gap between supplies and demand will be reduced by implementation of the action.	Water Shortage Contingency Planning	Appendix D
x	Section 8.4.6	10632.5	The plan shall include a seismic risk assessment and mitigation plan.	Water Shortage Contingency Plan	Appendix D
x	Section 8.5	10632(a)(5)(A)	Suppliers must describe that they will inform customers, the public and others regarding any current or predicted water shortages.	Water Shortage Contingency Planning	Appendix D
x	Section 8.5 and 8.6	10632(a)(5)(B) 10632(a)(5)(C)	Suppliers must describe that they will inform customers, the public and others regarding any shortage response actions triggered or anticipated to be triggered and other relevant communications.	Water Shortage Contingency Planning	Appendix D
x	Section 8.6	10632(a)(6)	Retail supplier must describe how it will ensure compliance with and enforce provisions of the WSCP.	Water Shortage Contingency Planning	Appendix D
x	Section 8.7	10632(a)(7)(A)	Describe the legal authority that empowers the supplier to enforce shortage response actions.	Water Shortage Contingency Planning	Appendix D
x	Section 8.7	10632(a)(7)(B)	Provide a statement that the supplier will declare a water shortage emergency Water Code Chapter 3.	Water Shortage Contingency Planning	Appendix D
x	Section 8.7	10632(a)(7)(C)	Provide a statement that the supplier will coordinate with any city or county within which it provides water for the possible proclamation of a local emergency.	Water Shortage Contingency Planning	Appendix D
x	Section 8.8	10632(a)(8)(A)	Describe the potential revenue reductions and expense increases associated with activated shortage response actions.	Water Shortage Contingency Planning	Appendix D
x	Section 8.8	10632(a)(8)(B)	Provide a description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions.	Water Shortage Contingency Planning	Appendix D
x	Section 8.8	10632(a)(8)(C)	Retail suppliers must describe the cost of compliance with Water Code Chapter 3.3: Excessive Residential Water Use During Drought	Water Shortage Contingency Planning	Appendix D
x	Section 8.9	10632(a)(9)	Retail suppliers must describe the monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance.	Water Shortage Contingency Planning	Appendix D
x	Section 8.11	10632(b)	Analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas.	Water Shortage Contingency Planning	Appendix D
x	Sections 8.12 and 10.4	10635(c)	Provide supporting documentation that Water Shortage Contingency Plan has been, or will be, provided to any city or county within which it provides water, no later than 30 days after the submission of the plan to DWR.	Plan Adoption, Submittal, and Implementation	Appendix D
x	Section 8.12	10632(c)	Make available the Water Shortage Contingency Plan to customers and any city or county where it provides water within 30 after adopted the plan.	Water Shortage Contingency Planning	Appendix D
x	Sections 9.2 and 9.3	10631(e)(1)	Retail suppliers shall provide a description of the nature and extent of each demand management measure implemented over the past five years. The description will address specific measures listed in code.	Demand Management Measures	9

Retail	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Section Location (Optional Column for Agency Review Use)
x	Chapter 10	10608.26(a)	Retail suppliers shall conduct a public hearing to discuss adoption, implementation, and economic impact of water use targets (recommended to discuss compliance).	Plan Adoption, Submittal, and Implementation	10.2
x	Section 10.2.1	10621(b)	Notify, at least 60 days prior to the public hearing, any city or county within which the supplier provides water that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. Reported in Table 10-1.	Plan Adoption, Submittal, and Implementation	10.1
x	Section 10.4	10621(f)	Each urban water supplier shall update and submit its 2020 plan to the department by July 1, 2021.	Plan Adoption, Submittal, and Implementation	10.3
x	Sections 10.2.2, 10.3, and 10.5	10642	Provide supporting documentation that the urban water supplier made the plan and contingency plan available for public inspection, published notice of the public hearing, and held a public hearing about the plan and contingency plan.	Plan Adoption, Submittal, and Implementation	10.2 and 10.4
x	Section 10.2.2	10642	The water supplier is to provide the time and place of the hearing to any city or county within which the supplier provides water.	Plan Adoption, Submittal, and Implementation	Table 10-1
x	Section 10.3.2	10642	Provide supporting documentation that the plan and contingency plan has been adopted as prepared or modified.	Plan Adoption, Submittal, and Implementation	10.3
x	Section 10.4	10644(a)	Provide supporting documentation that the urban water supplier has submitted this UWMP to the California State Library.	Plan Adoption, Submittal, and Implementation	10.3
x	Section 10.4	10644(a)(1)	Provide supporting documentation that the urban water supplier has submitted this UWMP to any city or county within which the supplier provides water no later than 30 days after adoption.	Plan Adoption, Submittal, and Implementation	10.3
x	Sections 10.4.1 and 10.4.2	10644(a)(2)	The plan, or amendments to the plan, submitted to the department shall be submitted electronically.	Plan Adoption, Submittal, and Implementation	N/A
x	Section 10.5	10645(a)	Provide supporting documentation that, not later than 30 days after filing a copy of its plan with the department, the supplier has or will make the plan available for public review during normal business hours.	Plan Adoption, Submittal, and Implementation	10.3
x	Section 10.5	10645(b)	Provide supporting documentation that, not later than 30 days after filing a copy of its water shortage contingency plan with the department, the supplier has or will make the plan available for public review during normal business hours.	Plan Adoption, Submittal, and Implementation	10.3
x	Section 10.6	10621(c)	If supplier is regulated by the Public Utilities Commission, include its plan and contingency plan as part of its general rate case filings.	Plan Adoption, Submittal, and Implementation	N/A
x	Section 10.7.2	10644(b)	If revised, submit a copy of the water shortage contingency plan to DWR within 30 days of adoption.	Plan Adoption, Submittal, and Implementation	N/A

Appendix B: Distribution System Water Loss Audits

AWWA Water Loss Control Committee (WLCC) Free Water Audit Software v4.1

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WAS v4.1

PURPOSE: This spreadsheet-based water audit tool is designed to help quantify and track water losses associated with water distribution systems and identify areas for improved efficiency and cost recovery. It provides a "top-down" summary water audit format, and is not meant to take the place of a full-scale, comprehensive water audit format.

USE: The spreadsheet contains several separate worksheets. Sheets can be accessed using the tabs towards the bottom of the screen, or by clicking the buttons on the left below. Descriptions of each sheet are also given below.

THE FOLLOWING KEY APPLIES THROUGHOUT:

Value can be entered by user

Value calculated based on input data

These cells contain recommended default values

Please begin by providing the following information, then proceed through each sheet in the workbook:

NAME OF CITY OR UTILITY:

COUNTRY:

REPORTING YEAR:

START DATE (MM/YYYY):

END DATE (MM/YYYY):

NAME OF CONTACT PERSON:

E-MAIL:

TELEPHONE:

Ext.

PLEASE SELECT PREFERRED REPORTING UNITS FOR WATER VOLUME:

Click to advance to sheet..

Click here: for help about units and conversions

Instructions	The current sheet
Reporting Worksheet	Enter the required data on this worksheet to calculate the water balance
Water Balance	The values entered in the Reporting Worksheet are used to populate the water balance
Grading Matrix	Depending on the confidence of audit inputs, a grading is assigned to the audit score
Service Connections	Diagrams depicting possible customer service connection configurations
Definitions	Use this sheet to understand terms used in the audit process
Loss Control Planning	Use this sheet to interpret the results of the audit validity score and performance indicators

Comments:

Add comments here to track additional supporting information, sources or names of participants

If you have questions or comments regarding the software please contact us at: wlc@awwa.org

[?](#) Click to access definition

Water Audit Report for: **Los Angeles County Waterworks District No. 29**
 Reporting Year: **2016** 1/2016 - 12/2016

Please enter data in the white cells below. Where available, metered values should be used; if metered values are unavailable please estimate a value. Indicate your confidence in the accuracy of the input data by grading each component (1-10) using the drop-down list to the left of the input cell. Hover the mouse over the cell to obtain a description of the grades

All volumes to be entered as: ACRE-FEET PER YEAR

WATER SUPPLIED

<< Enter grading in column 'E'

Volume from own sources:	?	n/a		acre-ft/yr
Master meter error adjustment (enter positive value):	?			acre-ft/yr
Water imported:	?	10	8,493.410	acre-ft/yr
Water exported:	?	n/a		acre-ft/yr
WATER SUPPLIED:			8,493.410	acre-ft/yr

AUTHORIZED CONSUMPTION

Billed metered:	?	10	7,157.110	acre-ft/yr
Billed unmetered:	?			acre-ft/yr
Unbilled metered:	?			acre-ft/yr
Unbilled unmetered:	?	3	10.617	acre-ft/yr

Click here: [?](#)
for help using option buttons below

Pcnt: Value:

Use buttons to select percentage of water supplied OR value

AUTHORIZED CONSUMPTION: [?](#) **7,167.727** acre-ft/yr

WATER LOSSES (Water Supplied - Authorized Consumption) **1,325.683** acre-ft/yr

Apparent Losses

Unauthorized consumption:	?		21.234	acre-ft/yr
---------------------------	-------------------	--	--------	------------

Default option selected for unauthorized consumption - a grading of 5 is applied but not displayed

Customer metering inaccuracies:	?	6	400.798	acre-ft/yr
Systematic data handling errors:	?	5		acre-ft/yr

Pcnt: 0.25% Value:

Systematic data handling errors are likely, please enter a non-zero value; otherwise grade = 5

Apparent Losses: [?](#) **422.032**

Choose this option to enter a percentage of billed metered consumption. This is NOT a default value

Real Losses (Current Annual Real Losses or CARL)

Real Losses = Water Losses - Apparent Losses: [?](#) **903.651** acre-ft/yr

WATER LOSSES: **1,325.683** acre-ft/yr

NON-REVENUE WATER

NON-REVENUE WATER: [?](#) **1,336.300** acre-ft/yr

= Total Water Loss + Unbilled Metered + Unbilled Unmetered

SYSTEM DATA

Length of mains:	?	9	198.0	miles
Number of active AND inactive service connections:	?	10	7,488	
Connection density:			38	conn./mile main
Average length of customer service line:	?	8	15.0	ft (pipe length between curbstop and customer meter or property boundary)
Average operating pressure:	?	3	77.5	psi

COST DATA

Total annual cost of operating water system:	?	9	\$28,307,718	\$/Year
Customer retail unit cost (applied to Apparent Losses):	?	10	\$6.63	\$/100 cubic feet (ccf)
Variable production cost (applied to Real Losses):	?	10	\$1,283.00	\$/acre-ft/yr

PERFORMANCE INDICATORS

Financial Indicators

Non-revenue water as percent by volume of Water Supplied:	15.7%
Non-revenue water as percent by cost of operating system:	8.5%
Annual cost of Apparent Losses:	\$1,219,575
Annual cost of Real Losses:	\$1,159,385

Operational Efficiency Indicators

Apparent Losses per service connection per day:	50.32	gallons/connection/day
Real Losses per service connection per day*:	107.74	gallons/connection/day
Real Losses per length of main per day*:	N/A	
Real Losses per service connection per day per psi pressure:	1.39	gallons/connection/day/psi
? Unavoidable Annual Real Losses (UARL):	66.59	million gallons/year
From Above, Real Losses = Current Annual Real Losses (CARL):	903.65	million gallons/year
? Infrastructure Leakage Index (ILI) [CARL/UARL]:	4.42	

* only the most applicable of these two indicators will be calculated

WATER AUDIT DATA VALIDITY SCORE:

***** YOUR SCORE IS: 87 out of 100 *****

A weighted scale for the components of consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION:

Based on the information provided, audit accuracy can be improved by addressing the following components:

- 1: Customer metering inaccuracies
- 2: Unauthorized consumption
- 3: Systematic data handling errors

[For more information, click here to see the Grading Matrix worksheet](#)

AWWA WLCC Free Water Audit Software: Water Balance

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WAS v4.1

Water Audit Report For:

Report Yr:

District No. 29

2016

	Water Exported	Billed Water Exported			
	0.000				
Own Sources (Adjusted for known errors)	Authorized Consumption	Billed Authorized Consumption	Billed Metered Consumption (inc. water exported)	Revenue Water	
		7,157.110	7,157.110	7,157.110	
0.000	7,167.727	Unbilled Authorized Consumption	Billed Unmetered Consumption	Non-Revenue Water (NRW)	
		10.617	0.000		
Water Supplied	Water Losses	Apparent Losses	Unbilled Metered Consumption	1,336.300	
			422.032		0.000
			Unauthorized Consumption		21.234
Water Imported	1,325.683	Real Losses	Customer Metering Inaccuracies	903.651	
			903.651		400.798
			Systematic Data Handling Errors		0.000
			Leakage on Transmission and/or Distribution Mains		Not broken down
			Leakage and Overflows at Utility's Storage Tanks		
			Leakage on Service Connections		
				Not broken down	

AWWA WLCC Free Water Audit Software: **Grading Matrix**

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WASv 4.1

[Back to Instructions](#)

In the Reporting Worksheet, grades were assigned to each component of the audit to describe the confidence and accuracy of the input data. The grading assigned to each audit component and the corresponding recommended improvements and actions are highlighted in yellow. Audit accuracy is likely to be improved by prioritizing those items shown in red

Grading											
	n/a	1	2	3	4	5	6	7	8	9	10
Volume from own sources:	Select this grading only if the water utility purchases/imports all of its water resources (i.e. has no sources of its own)	Less than 25% of water production sources are metered, remaining sources are estimated. No regular meter accuracy testing.	25% - 50% of treated water production sources are metered; other sources estimated. No regular meter accuracy testing.	Conditions between 2 and 4	50% - 75% of treated water production sources are metered, other sources estimated. Occasional meter accuracy testing	Conditions between 4 and 6	At least 75% of treated water production sources are metered, or at least 90% of the source flow is derived from metered sources. Meter accuracy testing and/or electronic calibration conducted annually. Less than 25% of tested meters are found outside of +/- 6% accuracy.	Conditions between 6 and 8	100% of treated water production sources are metered, meter accuracy testing and electronic calibration conducted annually, less than 10% of meters are found outside of +/- 6% accuracy	Conditions between 8 and 10	100% of treated water production sources are metered, meter accuracy testing and electronic calibration conducted semi-annually, with less than 10% found outside of +/- 3% accuracy.
Improvements to attain higher data grading for "Volume from own Sources" component:		<u>to qualify for 2:</u> Organize efforts to begin to collect data for determining volume from own sources	<u>to qualify for 4:</u> Locate all water production sources on maps and in field, launch meter accuracy testing for existing meters, begin to install meters on unmetered water production sources and replace any obsolete/defective meters		<u>to qualify for 6:</u> Formalize annual meter accuracy testing for all source meters. Complete installation of meters on unmetered water production sources and complete replacement of all obsolete/defective meters.		<u>to qualify for 8:</u> Conduct annual meter accuracy testing on all meters. Complete project to install new, or replace defective existing, meters so that entire production meter population is metered. Repair or replace meters outside of +/- 6% accuracy.		<u>to qualify for 10:</u> Maintain annual meter accuracy testing for all meters. Repair or replace meters outside of +/- 6% accuracy. Investigate new meter technology; pilot one or more replacements with innovative meters in attempt to improve meter accuracy.		<u>to maintain 10:</u> Standardize meter accuracy test frequency to semi-annual, or more frequent, for all meters. Repair or replace meters outside of +/- 3% accuracy. Continually investigate/pilot improving metering technology.
Master meter error adjustment:	Select n/a only if the water utility fails to have meters on its sources of supply, either its own source, and/or imported (purchased) water sources	Inventory information on meters and paper records of measured volumes in crude condition; data error cannot be determined	No automatic datalogging of production volumes; daily readings are scribed on paper records. Tank/storage elevation changes are not employed in calculating "Volume from own sources" component. Data is adjusted only when grossly evident data error occurs.	Conditions between 2 and 4	Production meter data is logged automatically in electronic format and reviewed at least on a monthly basis. "Volume from own sources" tabulations include estimate of daily changes in tanks/storage facilities. Meter data is adjusted when gross data errors occur, or occasional meter testing deems this necessary.	Conditions between 4 and 6	Hourly production meter data logged automatically & reviewed on at least a weekly basis. Data adjusted to correct gross error from equipment malfunction and error confirmed by meter accuracy testing. Tank/storage facility elevation changes are automatically used in calculating a balanced "Volume from own sources" component.	Conditions between 6 and 8	Continuous production meter data logged automatically & reviewed daily. Data adjusted to correct gross error from equipment malfunction & results of meter accuracy testing. Tank/storage facility elevation changes are automatically used in "Volume from own sources" tabulations.	Conditions between 8 and 10	Computerized system (SCADA or similar) automatically balances flows from all sources and storages; results reviewed daily. Mass balance technique compares production meter data to raw (untreated) water and treatment volumes to detect anomalies. Regular calibrations between SCADA and sources meters ensures minimal data transfer error.
Improvements to attain higher data grading for "Master meter error adjustment" component:		<u>to qualify for 2:</u> Develop plan to restructure recordkeeping system to capture all flow data; set procedure to review data daily to detect input errors	<u>to qualify for 4:</u> Install automatic datalogging equipment on production meters. Identify tanks/storage facilities and include estimated daily volume of water added to, or subtracted from, "Water Supplied" volume based upon changes in storage		<u>to qualify for 6:</u> Review hourly production meter data for gross error on, at least, a weekly basis. Begin to install instrumentation on tanks/storage facilities to record elevation changes. Use daily net storage change to balance flows in calculating "Water Supplied" volume.		<u>to qualify for 8:</u> Complete installation of elevation instrumentation on all tanks/storage facilities. Continue to use daily net storage change in calculating balanced "Volume from own sources" component. Adjust production meter data for gross error and inaccuracy confirmed by testing.		<u>to qualify for 10:</u> Link all production and tank/storage facility elevation change data to a Supervisory Control & Data Acquisition (SCADA) System, or similar computerized monitoring/control system, and establish automatic flow balancing algorithm and regularly calibrate between SCADA and source meters.		<u>to maintain 10:</u> Monitor meter innovations for development of more accurate and less expensive flowmeters. Continue to replace or repair meters as they perform outside of desired accuracy limits.
Water Imported:	Select n/a if the water utility's supply is exclusively from its own water resources (no bulk purchased/imported water)	Less than 25% of imported water sources are metered, remaining sources are estimated. No regular meter accuracy testing.	25% - 50% of imported water sources are metered; other sources estimated. No regular meter accuracy testing.	Conditions between 2 and 4	50% - 75% of imported water sources are metered, other sources estimated. Occasional meter accuracy testing	Conditions between 4 and 6	At least 75% of imported water sources are metered, meter accuracy testing and/or electronic calibration conducted annually. Less than 25% of tested meters are found outside of +/- 6% accuracy.	Conditions between 6 and 8	100% of imported water sources are metered, meter accuracy testing and/or electronic calibration conducted annually, less than 10% of meters are found outside of +/- 6% accuracy	Conditions between 8 and 10	100% of imported water sources are metered, meter accuracy testing and/or electronic calibration conducted semi-annually, with less than 10% found outside of +/- 3% accuracy.
Improvements to attain higher data grading for "Water Imported Volume" component:		<u>to qualify for 2:</u> Review bulk water purchase agreements with partner suppliers; confirm requirements for use and maintenance of accurate metering. Identify needs for new or replacement meters with goal to meter all imported water sources.	<u>To qualify for 4:</u> Locate all imported water sources on maps and in field, launch meter accuracy testing for existing meters, begin to install meters on unmetered imported water interconnections and replace obsolete/defective meters		<u>to qualify for 6:</u> Formalize annual meter accuracy testing for all imported water meters. Continue installation of meters on unmetered imported water interconnections and replacement of obsolete/defective meters.		<u>to qualify for 8:</u> Complete project to install new, or replace defective, meters on all imported water interconnections. Maintain annual meter accuracy testing for all imported water meters. Repair or replace meters outside of +/- 6% accuracy.		<u>to qualify for 10:</u> Maintain annual meter accuracy testing for all meters. Repair or replace meters outside of +/- 6% accuracy. Investigate new meter technology; pilot one or more replacements with innovative meters in attempt to improve meter accuracy.		<u>to maintain 10:</u> Standardize meter accuracy test frequency to semi-annual, or more frequent, for all meters. Repair or replace meters outside of +/- 3% accuracy. Continually investigate/pilot improving metering technology.

Grading											
	n/a	1	2	3	4	5	6	7	8	9	10
Water Exported:	Select n/a if the water utility sells no bulk water to neighboring water utilities (no exported water sales)	Less than 25% of exported water sources are metered, remaining sources are estimated. No regular meter accuracy testing.	25% - 50% of exported water sources are metered; other sources estimated. No regular meter accuracy testing.	Conditions between 2 and 4	50% - 75% of exported water sources are metered, other sources estimated. Occasional meter accuracy testing	Conditions between 4 and 6	At least 75% of exported water sources are metered, meter accuracy testing and/or electronic calibration conducted annually. Less than 25% of tested meters are found outside of +/- 6% accuracy.	Conditions between 6 and 8	100% of exported water sources are metered, meter accuracy testing and/or electronic calibration conducted annually, less than 10% of meters are found outside of +/- 6% accuracy	Conditions between 8 and 10	100% of exported water sources are metered, meter accuracy testing and/or electronic calibration conducted semi-annually, with less than 10% found outside of +/- 3% accuracy.
Improvements to attain higher data grading for "Water Exported Volume" component:		<u>to qualify for 2:</u> Review bulk water sales agreements with partner suppliers; confirm requirements for use & upkeep of accurate metering. Identify needs to install new, or replace defective meters as needed.	<u>To qualify for 4:</u> Locate all exported water sources on maps and in field, launch meter accuracy testing for existing meters, begin to install meters on unmetered exported water interconnections and replace obsolete/defective meters		<u>to qualify for 6:</u> Formalize annual meter accuracy testing for all exported water meters. Continue installation of meters on unmetered exported water interconnections and replacement of obsolete/defective meters.		<u>to qualify for 8:</u> Complete project to install new, or replace defective, meters on all exported water interconnections. Maintain annual meter accuracy testing for all imported water meters. Repair or replace meters outside of +/- 6% accuracy.		<u>to qualify for 10:</u> Maintain annual meter accuracy testing for all meters. Repair or replace meters outside of +/- 6% accuracy. Investigate new meter technology; pilot one or more replacements with innovative meters in attempt to improve meter accuracy.		<u>to maintain 10:</u> Standardize meter accuracy test frequency to semi-annual, or more frequent, for all meters. Repair or replace meters outside of +/- 3% accuracy. Continually investigate/pilot improving metering technology.
AUTHORIZED CONSUMPTION											
Billed metered:	n/a (not applicable). Select n/a only if the entire customer population is not metered and is billed for water service on a flat or fixed rate basis. In such a case the volume entered must be zero.	Less than 50% of customers with volume-based billings from meter readings; flat or fixed rate billed for the majority of the customer population	At least 50% of customers with volume-based billing from meter reads; flat rate billed for others. Manual meter reading, under 50% read success rate, remainder estimated. Limited meter records, no regular meter testing or replacement. Billing data maintained on paper records, with no auditing.	Conditions between 2 and 4	At least 75% of customers with volume-based billing from meter reads; flat or fixed rate billed for remainder. Manual meter reading used, at least 50% meter read success rate, failed reads are estimated. Purchase records verify age of customer meters; only very limited meter accuracy testing is conducted. Customer meters replaced only upon complete failure. Computerized billing records, but only periodic internal auditing conducted.	Conditions between 4 and 6	At least 90% of customers with volume-based billing from meter reads; remaining accounts are estimated. Manual customer meter reading gives at least 80% customer meter reading success rate, failed reads are estimated. Good customer meter records, limited meter accuracy testing, regular replacement of oldest meters. Computerized billing records with routine auditing of global statistics.	Conditions between 6 and 8	At least 97% of customers with volume-based billing from meter reads. At least 90% customer meter read success rate; or minimum 80% read success rate with planning and budgeting for trials of Automatic Metering Reading (AMR) in one or more pilot areas. Good customer meter records. Regular meter accuracy testing guides replacement of statistically significant number of meters each year. Routine auditing of computerized billing records for global and detailed statistics; verified periodically by third party.	Conditions between 8 and 10	At least 99% of customers with volume-based billing from meter reads. At least 95% customer meter reading success rate; or minimum 80% meter reading success rate, with Automatic Meter Reading (AMR) trials underway. Statistically significant customer meter testing and replacement program in place. Computerized billing with routine, detailed auditing, including field investigation of representative sample of accounts. Annual audit verification by third party.
Improvements to attain higher data grading for "Billed Metered Consumption" component:	If n/a is selected because the customer meter population is unmetered, consider establishing a new policy to meter the customer population and employ water rates based upon metered volumes.	<u>to qualify for 2:</u> Conduct investigations or trials of customer meters to select appropriate meter models. Budget funding for meter installations. Investigate volume based water rate structures.	<u>to qualify for 4:</u> Purchase and install meters on unmetered accounts. Implement policies to improve meter reading success. Catalog meter information during meter read visits to identify age/model of existing meters. Test a minimal number of meters for accuracy. Install computerized billing system.		<u>to qualify for 6:</u> Purchase and install meters on unmetered accounts. Eliminate flat fee billing and establish appropriate water rate structure based upon measured consumption. Continue to achieve verifiable success in removing manual meter reading barriers. Expand meter accuracy testing. Launch regular meter replacement program. Conduct routine audit of global statistics.		<u>to qualify for 8:</u> Purchase and install meters on unmetered accounts. Assess cost-effectiveness of Automatic Meter Reading (AMR) system for portion or entire system; or achieve ongoing improvements in manual meter reading success rate. Refine meter accuracy testing program. Set meter replacement goals based upon accuracy test results. Refine routine auditing procedures based upon third party guidance.		<u>to qualify for 10:</u> Purchase and install meters on unmetered accounts. Launch Automatic Meter Reading (AMR) system trials if manual meter reading success rate of at least 95% is not achieved within a five-year program. Continue meter accuracy testing program. Conduct planning and budgeting for large scale meter replacement based upon meter life cycle analysis using cumulative flow target. Continue routine auditing and require annual third party review.		<u>to maintain 10:</u> Regular internal and third party auditing, and meter accuracy testing ensures that accurate customer meter readings are obtained and entered as the basis for volume based billing. Stay abreast of improvements in Advanced Metering Infrastructure (AMI) and information management. Plan and budget for justified upgrades in metering, meter reading and billing data management.
Billed unmetered:	Select n/a if it is the policy of the water utility to meter all customer connections and it has been confirmed by detailed auditing that all customers do indeed have a water meter; i.e. no unmetered accounts exist	Water utility policy does not require customer metering; flat or fixed fee billed. No data collected on customer consumption. Only estimates available are derived from data estimation methods using average fixture count multiplied by number of connections, or similar approach.	Water utility policy does not require customer metering; flat or fixed fee billed. Some metered accounts exist in parts of the system (pilot areas or District Metered Areas) with consumption recorded on portable dataloggers. Data from these sample meters are used to infer consumption for the total customer population. Site specific estimation methods are used for unusual buildings/water uses.	Conditions between 2 and 4	Water utility policy does require metering and volume based billing but lacks written procedures and employs casual oversight, resulting in up to 20% of billed accounts believed to be unmetered. A rough estimate of the annual consumption for all unmetered accounts is included in the annual water audit, with no inspection of individual unmetered accounts.	Conditions between 4 and 6	Water utility policy does require metering and volume based billing but exemption exist for a portion of accounts such as municipal buildings. As many as 15% of billed accounts are unmetered due to this exemption or meter installation difficulties. Only a group estimate of annual consumption for all unmetered accounts is included in the annual water audit, with no inspection of individual unmetered accounts.	Conditions between 6 and 8	Water utility policy requires metering and volume based billing for all customer accounts. However, less than 5% of billed accounts remain unmetered because because installation is hindered by unusual circumstances. The goal is to minimize the number of unmetered accounts. Reliable estimates of consumption are obtained for unmetered accounts via site specific estimation methods.	Conditions between 8 and 10	Water utility policy requires metering and volume based billing for all customer accounts. Less than 2% of billed accounts are unmetered and exist because meter installation is hindered by unusual circumstances. The goal exists to minimize the number of unmetered accounts to the extent that is economical. Reliable estimates of consumption are obtained at these accounts via site specific estimation methods.

Grading											
	n/a	1	2	3	4	5	6	7	8	9	10
Improvements to attain higher data grading for "Billed Unmetered Consumption" component:		<u>to qualify for 2:</u> Investigate a new water utility policy to require metering of the customer population, and a reduction of unmetered accounts. Conduct pilot metering project by installing water meters in small sample of customer accounts and datalogging the water consumption.	<u>to qualify for 4:</u> Implement a new water utility policy requiring customer metering. Expand pilot metering study to include several different meter types, which will provide data for economic assessment of full scale metering options. Assess sites with access difficulties to devise means to obtain water consumption volumes.		<u>to qualify for 6:</u> Budget for staff resources to review billing records to identify unmetered properties. Specify metering needs and funding requirements to install sufficient meters to significant reduce the number of unmetered accounts		<u>to qualify for 8:</u> Install customer meters on a full scale basis. Refine metering policy and procedures to ensure that all accounts, including municipal properties, are designated for meters. Implement procedures to obtain reliable consumption estimate for unmetered accounts awaiting meter installation.		<u>to qualify for 10:</u> Continue customer meter installation throughout the service area, with a goal to minimize unmetered accounts. Sustain the effort to investigate accounts with access difficulties to devise means to install water meters or otherwise measure water consumption.		<u>to maintain 10:</u> Continue to refine estimation methods for unmetered consumption and explore means to establish metering, for as many billed unmetered accounts as is economically feasible.
Unbilled metered:	select n/a if all billing-exempt consumption is unmetered.	Billing practices exempt certain accounts, such as municipal buildings, but written policies do not exist; and a reliable count of unbilled metered accounts is unavailable. Meter upkeep and meter reading on these accounts is rare and not considered a priority. Due to poor recordkeeping and lack of auditing, water consumption for all such accounts is purely guesstimated.	Billing practices exempt certain accounts, such as municipal buildings, but only scattered, dated written directives exist to justify this practice. A reliable count of unbilled metered accounts is unavailable. Sporadic meter replacement and meter reading occurs on an as-needed basis. The total annual water consumption for all unbilled, metered accounts is estimated based upon approximating the number of accounts and assigning consumption from actively billed accounts of same meter size.	Conditions between 2 and 4	Dated written procedures permit billing exemption for specific accounts, such as municipal properties, but are unclear regarding certain other types of accounts. Meter reading is given low priority and is sporadic. Consumption is quantified from meter readings where available. The total number of unbilled, unmetered accounts must be estimated along with consumption volumes.	Conditions between 4 and 6	Written policies regarding billing exemptions exist but adherence in practice is questionable. Metering and meter reading for municipal buildings is reliable but sporadic for other unbilled metered accounts. Periodic auditing of such accounts is conducted. Water consumption is quantified directly from meter readings where available, but the majority of the consumption is estimated.	Conditions between 6 and 8	Written policy identifies the types of accounts granted a billing exemption. Customer meter management and meter reading are considered secondary priorities, but meter reading is conducted at least annually to obtain consumption volumes for the annual water audit. High level auditing of billing records ensures that a reliable census of such accounts exists.	Conditions between 8 and 10	Clearly written policy identifies the types of accounts given a billing exemption, with emphasis on keeping such accounts to a minimum. Customer meter management and meter reading for these accounts is given proper priority and is reliably conducted. Regular auditing confirms this. Total water consumption for these accounts is taken from reliable readings from accurate meters.
Improvements to attain higher data grading for "Unbilled metered Consumption" component:		<u>to qualify for 2:</u> Reassess the water utility's policy allowing certain accounts to be granted a billing exemption. Draft an outline of a new written policy for billing exemptions, with clear justification as to why any accounts should be exempt from billing, and with the intention to keep the number of such accounts to a minimum.	<u>to qualify for 4:</u> Review historic written directives and policy documents allowing certain accounts to be billing-exempt. Draft an outline of a written policy for billing exemptions, identify criteria that grants an exemption, with a goal of keeping this number of accounts to a minimum.		<u>to qualify for 6:</u> Draft a new written policy regarding billing exemptions based upon consensus criteria allowing this occurrence. Assign resources to audit meter records and billing records to obtain census of unbilled metered accounts.		<u>to qualify for 8:</u> Communicate billing exemption policy throughout the organization and implement procedures that ensure proper account management. Conduct inspections of accounts confirmed in unbilled metered status and verify that accurate meters exist and are scheduled for routine meter readings.		<u>to qualify for 10:</u> Ensure that meter management (meter accuracy testing, meter replacement) and meter reading activities are accorded the same priority as billed accounts. Establish ongoing annual auditing process to ensure that water consumption is reliably collected and provided to the annual water audit process.		<u>to maintain 10:</u> Reassess philosophy in allowing any water uses to go "unbilled". It is possible to meter and bill all accounts, even if the fee charged for water consumption is discounted or waived. Metering and billing all accounts ensures that water consumption is tracked and water waste from plumbing leaks is detected and minimized.
Unbilled unmetered:		Extent of unbilled, unmetered consumption is unknown due to unclear policies and poor recordkeeping. Total consumption is quantified based upon a purely subjective estimate.	Clear extent of unbilled, unmetered consumption is unknown, but a number of events are randomly documented each year, confirming existence of such consumption, but without sufficient documentation to quantify an accurate estimate of the annual volume consumed.	Conditions between 2 and 4	Extent of unbilled, unmetered consumption is partially known, and procedures exist to document certain events such as miscellaneous fire hydrant uses. Formulae is used to quantify the consumption from such events (time running x typical flowrate x number of events).	Default value of 1.25% of system input volume is employed	Coherent policies exist for some forms of unbilled, unmetered consumption but others await closer evaluation. Reasonable recordkeeping for the managed uses exists and allows for annual volumes to be quantified by inference, but unsupervised uses are guesstimated.	Conditions between 6 and 8	Clear policies and good recordkeeping exist for some uses (ex: unmetered fire connections registering consumption), but other uses (ex: miscellaneous uses of fire hydrants) have limited oversight. Total consumption is a mix of well quantified use such as from formulae (time x typical flow) or temporary meters, and relatively subjective estimates of less regulated use.	Conditions between 8 and 10	Clear policies exist to identify permitted use of water in unbilled, unmetered fashion, with the intention of minimizing this type of consumption. Good records document each occurrence and consumption is quantified via formulae (time x typical flow) or use of temporary meters.

Grading											
	n/a	1	2	3	4	5	6	7	8	9	10
Improvements to attain higher data grading for "Unbilled Unmetered Consumption" component:		<p><u>to qualify for 5:</u> Utilize accepted default value of 1.25% of system input volume as an expedient means to gain a reasonable quantification of this use.</p> <p><u>to qualify for 2:</u> Establish a policy regarding what water uses should be allowed as unbilled and unmetered. Consider tracking a small sample of one such use (ex: fire hydrant flushings).</p>	<p><u>to qualify for 5:</u> Utilize accepted default value of 1.25% of system input volume as an expedient means to gain a reasonable quantification of this use.</p> <p><u>to qualify for 4:</u> Evaluate the documentation of events that have been observed. Meet with user groups (ex: for fire hydrants - fire departments, contractors to ascertain their need for water from fire hydrants).</p>		<p><u>to qualify for 5:</u> Utilize accepted default value of 1.25% of system input volume as expedient means to gain a reasonable quantification of all such use. This is particularly appropriate for water utilities who are in the early stages of the water auditing process.</p>	<p><u>to qualify for 6 or greater:</u> Finalize policy and do field checks. Proceed if top-down audit exists and/or a great volume of such use is suspected.</p>	<p><u>to qualify for 8:</u> Assess water utility policy and procedures to ensure that fire hydrant permits are issued for use by persons outside of the utility. Create written procedures for use and documentation of fire hydrants by water utility personnel.</p>		<p><u>to qualify for 10:</u> Refine written procedures to ensure that all uses of unbilled, unmetered water are overseen by a structured permitting process managed by water utility personnel. Reassess policy to determine if some of these uses have value in being converted to billed and/or metered status.</p>	<p><u>to maintain 10:</u> Continue to refine policy and procedures with intention of reducing the number of allowable uses of water in unbilled and unmetered fashion. Any uses that can feasibly become billed and metered should be converted eventually.</p>	
APPARENT LOSSES											
Unauthorized consumption:		Extent of unauthorized consumption is unknown due to unclear policies and poor recordkeeping. Total unauthorized consumption is guesstimated.	Unauthorized consumption is a known occurrence, but its extent is a mystery. There are no requirements to document observed events, but periodic field reports capture some of these occurrences. Total unauthorized consumption is approximated from this limited data.	Conditions between 2 and 4	Procedures exist to document some unauthorized consumption such as observed unauthorized fire hydrant openings. Use formulae to quantify this consumption (time running x typical flowrate x number of events).	Default value of 0.25% of system input volume is employed	Coherent policies exist for some forms of unauthorized consumption but others await closer evaluation. Reasonable surveillance and recordkeeping exist for occurrences that fall under the policy. Volumes quantified by inference from these records. Unsupervised uses are guesstimated.	Conditions between 6 and 8	Clear policies and good recordkeeping exist for certain events (ex: tampering with water meters); other occurrences have limited oversight. Total consumption is a combination of volumes from formulae (time x typical flow) and subjective estimates of unconfirmed consumption.	Conditions between 8 and 10	Clear policies exist to identify all known unauthorized uses of water. Staff and procedures exist to provide enforcement of policies and detect violations. Each occurrence is quantified via formulae (time x typical flow) or similar methods.
Improvements to attain higher data grading for "Unauthorized Consumption" component:		<p><u>to qualify for 5:</u> Use accepted default of 0.25% of system input volume.</p> <p><u>to qualify for 2:</u> Review utility policy regarding what water uses are considered unauthorized, and consider tracking a small sample of one such occurrence (ex: unauthorized fire hydrant openings)</p>	<p><u>to qualify for 5:</u> Use accepted default of 0.25% of system input volume</p> <p><u>to qualify for 4:</u> Review utility policy regarding what water uses are considered unauthorized, and consider tracking a small sample of one such occurrence (ex: unauthorized fire hydrant openings)</p>		<p><u>to qualify for 5:</u> Utilize accepted default value of 0.25% of system input volume as expedient means to gain a reasonable quantification of all such use. This is particularly appropriate for water utilities who are in the early stages of the water auditing process.</p>	<p><u>to qualify for 6 or greater:</u> Finalize policy and do field checks. Proceed if top-down audit exists and/or a great volume of such use is suspected.</p>	<p><u>to qualify for 8:</u> Assess water utility policies to ensure that all known occurrences of unauthorized consumption are outlawed, and that appropriate penalties are prescribed. Create written procedures for use and documentation of various occurrences of unauthorized consumption as they are uncovered.</p>		<p><u>to qualify for 10:</u> Refine written procedures and assign staff to seek out likely occurrences of unauthorized consumption. Explore new locking devices, monitors and other technologies designed to detect and thwart unauthorized consumption.</p>	<p><u>to maintain 10:</u> Continue to refine policy and procedures to eliminate any loopholes that allow or tacitly encourage unauthorized consumption. Continue to be vigilant in documentation and enforcement efforts.</p>	
Customer metering inaccuracies:	select n/a only if the entire customer population is unmetered. In such a case the volume entered must be zero.	Customer meters exist, but with unorganized paper records on meters; no meter accuracy testing or meter replacement program. Workflow is driven chaotically by customer complaints with no proactive management. Loss volume due to aggregate meter inaccuracy is guesstimated.	Poor recordkeeping and meter oversight is recognized by water utility management who has allotted staff and funding resources to organize improved recordkeeping and start meter accuracy testing. Existing paper records gathered and organized to provide cursory disposition of meter population.	Conditions between 2 and 4	Reliable recordkeeping exists; meter information is improving as meters are replaced. Meter accuracy testing is conducted annually for a small number of meters. Limited number of oldest meters replaced each year. Inaccuracy volume is largely an estimate, but refined based upon limited testing data.	Conditions between 4 and 6	A reliable electronic recordkeeping system for meters exists. Population includes a mix of new high performing meters and dated meters with suspect accuracy. Routine, but limited, meter accuracy testing and meter replacement occur. Inaccuracy volume is quantified using a mix of reliable and less certain data.	Conditions between 6 and 8	Ongoing meter replacement and accuracy testing result in highly accurate customer meter population. Testing is conducted on samples of meters at varying lifespans to determine optimum replacement time for various types of meters.	Conditions between 8 and 10	Good records of number, type and size of customer meters; ongoing meter replacement occurs. Regular meter accuracy testing gives reliable measure of composite inaccuracy volume for the system. New metering technology is embraced to keep overall accuracy improving.
Improvements to attain higher data grading for "Customer meter inaccuracy volume" component:	If n/a is selected because the customer meter population is unmetered, consider establishing a new policy to meter the customer population and employ water rates based upon metered volumes.	<p><u>to qualify for 2:</u> Gather available meter purchase records. Conduct testing on a small number of meters believed to be the most inaccurate. Review staffing needs of metering group and budget for necessary resources to better organize meter management.</p>	<p><u>to qualify for 4:</u> Implement a reliable record keeping system for customer meter histories, preferably using electronic methods typically linked to, or part of, the Customer Billing System or Customer Information System. Expand meter accuracy testing to a larger group of meters.</p>		<p><u>to qualify for 6:</u> Standardize procedures for meter recordkeeping with the electronic information system. Accelerate meter accuracy testing and meter replacements guided by testing results.</p>		<p><u>to qualify for 8:</u> Expand annual meter accuracy testing to evaluate a statistically significant number of meter makes/models. Expand meter replacement program to replace statistically significant number of poor performing meters each year.</p>		<p><u>to qualify for 10:</u> Continue efforts to manage meter population with reliable recordkeeping, meter testing and replacement. Evaluate new meter types and install one or more types in 5-10 customer accounts each year in order to pilot improving metering technology.</p>	<p><u>to maintain 10:</u> Increase the number of meters tested and replaced as justified by meter accuracy test data. Continually monitor development of new technology in Advanced Metering Infrastructure (AMI) to grasp opportunities for greater accuracy in metering and customer consumption data.</p>	

Grading											
	n/a	1	2	3	4	5	6	7	8	9	10
Systematic Data Handling Error:	Note: all water utilities incur some amount of this error. Even in water utilities with unmetered customer populations and fixed rate billing, errors occur in annual billing tabulations. Enter a positive value for the volume and select a grading.	Vague policy for permitting (creating new customer accounts) and billing. Billing data maintained on paper records which are in disarray. No audits conducted to confirm billing data handling efficiency. Unknown number of customers escape routine billing due to lack of billing process oversight.	Policy for permitting and billing exists but needs refinement. Billing data maintained on paper records or insufficiently capable electronic database. Only periodic unstructured auditing work conducted to confirm billing data handling efficiency. Volume of unbilled water due to billing lapses is a guess.	Conditions between 2 and 4	Policy and procedures for permitting and billing exist but needs refinement. Computerized billing system exists, but is dated or lacks needed functionality. Periodic, limited internal audits conducted and confirm with approximate accuracy the consumption volumes lost to billing lapses.	Conditions between 4 and 6	Policy for permitting and billing is adequate and reviewed periodically. Computerized billing system in use with basic reporting available. Any effect of billing adjustments on measured consumption volumes is well understood. Internal checks of billing data error conducted annually. Reasonably accurate quantification of consumption volume lost to billing lapses is obtained.	Conditions between 6 and 8	Permitting and billing policy reviewed at least biannually. Computerized billing system includes an array of reports to confirm billing data and system functionality. Annual internal checks conducted with periodic third party audit. Accountability checks flag billing lapses. Consumption lost to billing lapses is well quantified and reducing year-by-year.	Conditions between 8 and 10	Sound policy exists for permitting of all customer billing accounts. Robust computerized billing system gives high functionality and reporting capabilities. Assessment of policy and data handling errors conducted internally and audited by third party annually, ensuring consumption lost to billing lapses is minimized and detected as it occurs.
Improvements to attain higher data grading for "Systematic Data Handling Error volume" component:		<u>to qualify for 2:</u> Draft written policy for permitting and billing. Investigate and budget for computerized customer billing system. Conduct initial audit of billing records by flow-charting the basic business processes of the customer account/billing function.	<u>to qualify for 4:</u> Finalize written policy for permitting and billing. Implement a computerized customer billing system. Conduct initial audit of billing records as part of this process.		<u>to qualify for 6:</u> Refine permitting and billing procedures and ensure consistency with the utility policy regarding billing, and minimize opportunity for missed billings. Upgrade or replace customer billing system for needed functionality - ensure that billing adjustments don't corrupt the value of consumption volumes. Procedurize internal annual audit process.		<u>to qualify for 8:</u> Formalize regular review of permitting and billing practices. Enhance reporting capability of computerized billing system. Formalize regular auditing process to reveal scope of data handling error.		<u>to qualify for 10:</u> Close policy/procedure loopholes that allow some customer accounts to go unbilled, or data handling errors to exist. Ensure that internal and third party audits are conducted annually.		<u>to maintain 10:</u> Stay abreast of customer information management developments and innovations. Monitor developments of Advanced Metering Infrastructure (AMI) and integrate technology to ensure that customer endpoint information is well-monitored and errors/lapses are at an economic minimum.
SYSTEM DATA											
Length of mains:		Poorly assembled and maintained paper as-built records of existing water main installations makes accurate determination of system pipe length impossible. Length of mains is guesstimated.	Paper records in poor condition (no annual tracking of installations & abandonments). Poor procedures to ensure that new water mains installed by developers are accurately documented.	Conditions between 2 and 4	Sound policy and procedures for permitting and documenting new water main installations, but gaps in management result in a uncertain degree of error in tabulation of mains length.	Conditions between 4 and 6	Sound policy and procedures exist for permitting and commissioning new water mains. Highly accurate paper records with regular field validation; or electronic records and asset management system in good condition. Includes system backup.	Conditions between 6 and 8	Sound policy and procedures exist for permitting and commissioning new water mains. Electronic recordkeeping and asset management system are used to store and manage data.	Conditions between 8 and 10	Sound policy exists for managing water mains extensions and replacements. Geographic Information System (GIS) data and asset management database agree and random field validation proves truth of databases.
Improvements to attain higher data grading for "Length of Water Mains" component:		<u>to qualify for 2:</u> Assign personnel to inventory current as-built records and compare with customer billing system records and highway plans. Assemble policy documents regarding permitting and documentation of water main installations by the utility and building developers; identify gaps in procedure that result in poor documentation.	<u>to qualify for 4:</u> Complete inventory of paper records of water main installations & abandonments for a number of years prior to audit year. Review policy and procedures for commissioning and documenting new water main installation and abandonments.		<u>to qualify for 6:</u> Finalize updates/improvements to policy and procedures for permitting/commissioning new main installations. Confirm inventory of records for five years prior to audit year; correct any errors or omissions.		<u>to qualify for 8:</u> Launch random field checks of limited number of locations. Convert to electronic databases with backup as justified.		<u>to qualify for 10:</u> Link Geographic Information System (GIS) and asset management databases, conduct field verification of data.		<u>to maintain 10:</u> Continue with standardization and random field validation to improve knowledge of system.
Number of active AND inactive service connections:		Vague permitting (of new service connections) policy and poor paper recordkeeping of customer connections/billings result in suspect determination of the number of service connections, which may be 10-15% in error from actual count.	General permitting policy exists but paper records, procedural gaps, and weak oversight result in questionable total for number of connections, which may vary 5-10% of actual count.	Conditions between 2 and 4	Permitting policy and procedures exist, but with some gaps in performance and oversight. Computerized information management system is being brought online to replace dated paper recordkeeping system. Reasonably accurate tracking of service connection installations & abandonments; but count can be up to 5% in error from actual total.	Conditions between 4 and 6	Permitting policy and procedures are adequate and reviewed periodically. Computerized information management system is in use with annual installations & abandonments totaled. Very limited field verifications and audits. Error in count of number of service connections is believed to be no more that 3%.	Conditions between 6 and 8	Permitting policy and procedures reviewed at least biannually. Well-managed computerized information management system and routine, periodic field checks and internal system audits allows counts of connections that is no more than 2% in error.	Conditions between 8 and 10	Sound permitting policy and well managed and audited procedures ensure reliable management of service connection population. Computerized information management system and Geographic Information System (GIS) information agree; field validation proves truth of databases. Count of connections believed to be in error by less than 1%.

Grading

	n/a	1	2	3	4	5	6	7	8	9	10
Improvements to attain higher data grading for "Number of Active and Inactive customer service connections" component:		<u>to qualify for 2:</u> Draft new policy and procedures for permitting and billing. Research and collect paper records of installations & abandonments for several years prior to audit year.	<u>to qualify for 4:</u> Refine policy and procedures for permitting and billing. Research computerized recordkeeping system (Customer Information System or Customer Billing System) to improve documentation format for service connections.		<u>to qualify for 6:</u> Refine procedures to ensure consistency with permitting policy to establish new service connections or decommission existing connections. Improve process to include all totals for at least five years prior to audit year.		<u>to qualify for 8:</u> Formalize regular review of permitting policy and procedures. Launch random field checks of limited number of locations. Develop reports and auditing mechanisms for computerized information management system.		<u>to qualify for 10:</u> Close any procedural loopholes that allow installations to go undocumented. Link computerized information management system with Geographic Information System (GIS) and formalize field inspection and information system auditing processes. Documentation of new or decommissioned service connections encounters several levels of checks and balances.		<u>to maintain 10:</u> Continue with standardization and random field validation to improve knowledge of system.
Average length of customer service line:	Note: if customer water meters are located outside of the customer building next to the curbstop or boundary separating utility/customer responsibility, follow the grading description for 10(a). Also see the Service Connection Diagram worksheet.	<p>Gradings 1-9 apply if customer properties are unmetered, if customer meters exist and are located inside the customer building premises, or if the water utility owns and is responsible for the entire service connection piping from the water main to the customer building. In any of these cases the average distance between the curbstop or boundary separating utility/customer responsibility for service connection piping, and the typical first point of use (ex: faucet) or the customer meter must be quantified. Gradings of 1-9 are used to grade the validity of the means to quantify this value. (See the "Service Connection Diagram" worksheet)</p>									
		Vague policy exists to define the delineation of water utility ownership and customer ownership of the service connection piping. Curbstops are perceived as the breakpoint but these have not been well-maintained or documented. Most are buried or obscured. Their location varies widely from site-to-site, and estimating this distance is arbitrary due to the unknown location of many curbstops.	Policy requires that the curbstop serves as the delineation point between water utility ownership and customer ownership of the service connection piping. The piping from the water main to the curbstop is the property of the water utility; and the piping from the curbstop to the customer building is owned by the customer. Curbstop locations are not well documented and the average distance is based upon a limited number of locations measured in the field.	Conditions between 2 and 4	Good policy requires that the curbstop serves as the delineation point between water utility ownership and customer ownership of the service connection piping. Curbstops are generally installed as needed and are reasonably documented. Their location varies widely from site-to-site, and an estimate of this distance is hindered by the availability of paper records.	Conditions between 4 and 6	Clear policy exists to define utility/customer responsibility for service connection piping. Accurate, well-maintained paper or basic electronic recordkeeping system exists. Periodic field checks confirm piping lengths for a sample of customer properties.	Conditions between 6 and 8	Clearly worded policy standardizes the location of curbstops and meters, which are inspected upon installation. Accurate and well maintained electronic records exist with periodic field checks to confirm locations of service lines, curbstops and customer meter pits. An accurate number of customer properties from the customer billing system allows for reliable averaging of this length.	Conditions between 8 and 10	<p><u>to maintain 10:</u> Either of two conditions can be met to obtain a grading of 10:</p> <p>a) The customer water meter is located outside of the customer building adjacent to the curbstop or boundary separating utility/customer responsibility for the service connection piping. In this case enter a value of zero in the Reporting Worksheet with a grading of 10.</p> <p>b) Customer water meters are located inside customer buildings, or the properties are unmetered. In either case the distance is highly reliable since data is drawn from a Geographic Information System (GIS) and confirmed by routine field checks.</p>
Improvements to attain higher data grading for "Average Length of Customer Service Line" component:		<u>to qualify for 2:</u> Research and collect paper records of service line installations. Inspect several sites in the field using pipe locators to locate curbstops. Obtain the length of this small sample of connections in this manner.	<u>to qualify for 4:</u> Formalize and communicate policy delineating utility/customer responsibilities for service connection piping. Assess accuracy of paper records by field inspection of a small sample of service connections using pipe locators as needed. Research the potential migration to a computerized information management system to store service connection data.		<u>to qualify for 6:</u> Establish coherent procedures to ensure that policy for curbstop, meter installation and documentation is followed. Gain consensus within the water utility for the establishment of a computerized information management system.		<u>to qualify for 8:</u> Implement an electronic means of recordkeeping, typically via a customer information system or customer billing system. Standardize the process to conduct field checks of limited number of locations.		<u>to qualify for 10:</u> Link customer information management system and Geographic Information System (GIS), standardize process for field verification of data.		<u>to maintain 10:</u> Continue with standardization and random field validation to improve knowledge of system.
Average operating pressure:		Available records are poorly assembled and maintained paper records of supply pump characteristics and water distribution system operating conditions. Average pressure is guesstimated based upon this information and ground elevations from crude topographical maps. Widely varying distribution system pressures due to undulating terrain, high system head loss and weak/erratic pressure controls further compromise the validity of the average pressure calculation.	Limited telemetry monitoring of scattered sites provides some static pressure data, which is recorded in handwritten logbooks. Pressure data is gathered at individual sites only when low pressure complaints arise. Average pressure is determined by averaging relatively crude data, and is affected by significant variation in ground elevations, system head loss and gaps in pressure controls in the distribution system.	Conditions between 2 and 4	Effective pressure controls separate different pressure zones; moderate pressure variation across the system, occasional open boundary valves are discovered that breach pressure zones. Basic telemetry monitoring of the distribution system logs pressure data electronically. Pressure data gathered by gauges or dataloggers at fire hydrants or buildings when low pressure complaints arise, and during fire flow tests and system flushing. Reliable topographical data exists. Average pressure is calculated using this mix of data.	Conditions between 4 and 6	Reliable pressure controls separate distinct pressure zones; only very occasional open boundary valves are encountered that breach pressure zones. Well-covered telemetry monitoring of the distribution system logs extensive pressure data electronically. Pressure gathered by gauges/dataloggers at fire hydrants and buildings when low pressure complaints arise, and during fire flow tests and system flushing. Average pressure is determined by using this mix of reliable data.	Conditions between 6 and 8	Well-managed, discrete pressure zones exist with generally predictable pressure fluctuations. A current full-scale SCADA System exists to monitor the water distribution system and collect data, including real time pressure readings at representative sites across the system. The average system pressure is determined from reliable SCADA System data.	Conditions between 8 and 10	Well-managed pressure districts/zones, SCADA System and hydraulic model exist to give very precise pressure data across the water distribution system. Average system pressure is reliably calculated from extensive, reliable, and cross-checked data.

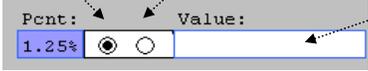
Grading											
	n/a	1	2	3	4	5	6	7	8	9	10
Improvements to attain higher data grading for "Average Operating Pressure" component:		<p><u>to qualify for 2:</u> Employ pressure gauging and/or datalogging equipment to obtain pressure measurements from fire hydrants. Locate accurate topographical maps of service area in order to confirm ground elevations. Research pump data sheets to find pump pressure/flow characteristics</p>	<p><u>to qualify for 4:</u> Formalize a procedure to use pressure gauging/datalogging equipment to gather pressure data during various system events such as low pressure complaints, or operational testing. Gather pump pressure and flow data at different flow regimes. Identify faulty pressure controls (pressure reducing valves, altitude valves, partially open boundary valves) and plan to properly configure pressure zones. Make all pressure data from these efforts available to generate system-wide average pressure.</p>		<p><u>to qualify for 6:</u> Expand the use of pressure gauging/datalogging equipment to gather scattered pressure data at a representative set of sites, based upon pressure zones or areas. Utilize pump pressure and flow data to determine supply head entering each pressure zone or district. Correct any faulty pressure controls (pressure reducing valves, altitude valves, partially open boundary valves) to ensure properly configured pressure zones. Use expanded pressure dataset from these activities to generate system-wide average pressure.</p>		<p><u>to qualify for 8:</u> Install a Supervisory Control and Data Acquisition (SCADA) System to monitor system parameters and control operations. Set regular calibration schedule for instrumentation to insure data accuracy. Obtain accurate topographical data and utilize pressure data gathered from field surveys to provide extensive, reliable data for pressure averaging.</p>		<p><u>to qualify for 10:</u> Obtain average pressure data from hydraulic model of the distribution system that has been calibrated via field measurements in the water distribution system and confirmed in comparisons with SCADA System data.</p>		<p><u>to maintain 10:</u> Continue to refine the hydraulic model of the distribution system and consider linking it with SCADA System for real-time pressure data calibration, and averaging.</p>

Grading											
	n/a	1	2	3	4	5	6	7	8	9	10
COST DATA											
Total annual cost of operating water system.		Incomplete paper records and lack of documentation on many operating functions making calculation of water system operating costs a pure guesstimate	Reasonably maintained, but incomplete, paper or electronic accounting provides data to estimate the major portion of water system operating costs.	Conditions between 2 and 4	Electronic, industry-standard cost accounting system in place. Gaps in data known to exist, periodic internal reviews conducted but not a structured audit.	Conditions between 4 and 6	Reliable electronic, industry-standard cost accounting system in place, with all pertinent water system operating costs tracked. Data audited periodically by utility personnel, not a Certified Public Accountant (CPA).	Conditions between 6 and 8	Reliable electronic, industry-standard cost accounting system in place, with all pertinent water system operating costs tracked. Data audited at least annually by utility personnel, and periodically by third-party CPA.	Conditions between 8 and 10	Reliable electronic, industry-standard cost accounting system in place, with all pertinent water system operating costs tracked. Data audited annually by utility personnel and by third-party CPA.
Improvements to attain higher data grading for "Total Annual Cost of Operating the Water System" component:		<u>to qualify for 2:</u> Gather available records, institute new procedures to regularly collect and audit basic cost data of most important operations functions.	<u>to qualify for 4:</u> Implement an electronic cost accounting system, structured according to accounting standards for water utilities		<u>to qualify for 6:</u> Establish process for periodic internal audit of water system operating costs; identify cost data gaps and institute procedures for tracking these outstanding costs.		<u>to qualify for 8:</u> Standardize the process to conduct routine financial audit on an annual basis.		<u>to qualify for 10:</u> Standardize the process to conduct a third-party financial audit by a CPA on an annual basis.		<u>to maintain 10:</u> Maintain program, stay abreast of expenses subject to erratic cost changes and budget/track costs proactively
Customer retail unit cost (applied to Apparent Losses):		Antiquated, cumbersome water rate structure is use, with periodic historic amendments that were poorly documented and implemented; resulting in classes of customers being billed inconsistent charges. The actual composite billing rate likely differs significantly from the published water rate structure, but a lack of auditing leaves the degree of error indeterminate.	Dated, cumbersome water rate structure, not always employed consistently in actual billing operations. The actual composite billing rate is known to differ from the published water rate structure, and a reasonably accurate estimate of the degree of error is determined, allowing a composite billing rate to be quantified.	Conditions between 2 and 4	Straight-forward water rate structure in use, but not updated in several years. Billing operations reliably employ the rate structure. The composite billing rate is derived from a single customer class such as residential customer accounts, neglecting the effect of different rates from varying customer classes.	Customer population unmetred. Fixed fee charged; single composite number derived from multiple customer classes.	Clearly written, up-to-date water rate structure is in force and is applied reliably in billing operations. Composite customer rate is determined using a weighted average residential rate using volumes of water in each rate block.	Conditions between 6 and 8	Effective water rate structure is in force and is applied reliably in billing operations. Composite customer rate is determined using a weighted average composite consumption rate, including residential, commercial, industrial and any other customer classes within the water rate structure.	Conditions between 8 and 10	Third party reviewed weighted average composite consumption rate (includes residential, commercial, industrial, etc.)
Improvements to attain higher data grading for "Customer Retail Unit Cost" component:		<u>to qualify for 2:</u> Formalize the process to implement water rates, including a secure documentation procedure. Create a current, formal water rate document and gain approval from all stakeholders.	<u>to qualify for 4:</u> Review the water rate structure and update/formalize as needed. Assess billing operations to ensure that actual billing operations incorporate the established water rate structure.		<u>to qualify for 6:</u> Evaluate volume of water used in each usage block by residential users. Multiply volumes by full rate structure.	<u>Meter customers and charge rates based upon water volumes</u>	<u>to qualify for 8:</u> Evaluate volume of water used in each usage block by all classifications of users. Multiply volumes by full rate structure.		<u>to qualify for 10:</u> Conduct a periodic third-party audit of water used in each usage block by all classifications of users. Multiply volumes by full rate structure.		<u>to maintain 10:</u> Keep water rate structure current in addressing the water utility's revenue needs. Update the calculation of the customer unit rate as new rate components, customer classes, or other components are modified.
Variable production cost (applied to Real Losses):	Note: if the water utility purchases/imports its entire water supply, then enter the unit purchase cost of the bulk water supply in the Reporting Worksheet with a grading of 10	Incomplete paper records and lack of documentation on primary operating functions (electric power and treatment costs most importantly) makes calculation of variable production costs a pure guesstimate	Reasonably maintained, but incomplete, paper or electronic accounting provides data to roughly estimate the basic operations costs (pumping power costs and treatment costs) and calculate a unit variable production cost.	Conditions between 2 and 4	Electronic, industry-standard cost accounting system in place. Electric power and treatment costs are reliably tracked and allow accurate calculation of unit variable production costs based on these two inputs only. All costs are audited internally on a periodic basis.	Conditions between 4 and 6	Reliable electronic, industry-standard cost accounting system in place, with all pertinent water system operating costs tracked. Pertinent additional costs beyond power and treatment (ex: liability, residuals management, etc.) are included in the unit variable production cost. Data audited at least annually by utility personnel	Conditions between 6 and 8	Reliable electronic, industry-standard cost accounting system in place, with all pertinent variable production costs tracked. Data audited at least annually by utility personnel, and periodically by third-party.	Conditions between 8 and 10	Either of two conditions can be met to obtain a grading of 10: 1) Third party CPA audit of all primary and secondary cost components on an annual basis. or 2) Water supply is entirely purchased as bulk imported water, and unit purchase cost serves as the variable production cost.
Improvements to attain higher data grading for "Variable Production Cost" component:		<u>to qualify for 2:</u> Gather available records, institute new procedures to regularly collect and audit basic cost data and most important operations functions.	<u>to qualify for 4:</u> Implement an electronic cost accounting system, structured according to accounting standards for water utilities		<u>to qualify for 6:</u> Formalize process for regular internal audits of production costs. Assess whether additional costs (liability, residuals management, etc.) should be included to calculate a more accurate variable production cost.		<u>to qualify for 8:</u> Formalize the accounting process to include primary cost components (power, treatment) as well as secondary components (liability, residuals management, etc.) Conduct periodic third-party audits.		<u>to qualify for 10:</u> Standardize the process to conduct a third-party financial audit by a CPA on an annual basis.		<u>to maintain 10:</u> Maintain program, stay abreast of expenses subject to erratic cost changes and budget/track costs proactively

Item Name		Description
Apparent Losses	Find	<p>= unauthorized consumption + meter under-registration + data handling errors</p> <p>Includes all types of inaccuracies associated with customer metering as well as data handling errors (meter reading and billing), plus unauthorized consumption (theft or illegal use).</p> <p>NOTE: Over-registration of customer meters, leads to under-estimation of Real Losses. Under-registration of customer meters, leads to over-estimation of Real Losses.</p>
AUTHORIZED CONSUMPTION	Find	<p>= billed metered + billed unmetered + unbilled metered + unbilled unmetered</p> <p>The volume of metered and/or unmetered water taken by registered customers, the water supplier and others who are implicitly or explicitly authorized to do so by the water supplier, for residential, commercial and industrial purposes. This does NOT include water sold to neighboring utilities (water exported).</p> <p>Authorized consumption may include items such as fire fighting and training, flushing of mains and sewers, street cleaning, watering of municipal gardens, public fountains, frost protection, building water, etc. These may be billed or unbilled, metered or unmetered.</p>
Average length of customer service line	Find	<p>This is entered for unmetered services and in cold or other areas where meters are installed inside homes and buildings. It is the length of customer service line either between the utility's service connection (often at the curbstop) and the meter, or to the building line (first point of customer consumption) if customers are unmetered. Note that the length of service connection between the main and customer service line is owned by the utility and its length and potential leakage is accounted for in the UARL formula by the number of service connections.</p> <p>What role does the "Average Length of Customer Service Line" parameter serve in the Water Audit?</p> <p>In many water distribution systems the water utility has maintenance responsibility for a portion of the customer service piping from its connection point at the water main to the curbstop valve located midway to the customer building. The customer is responsible to maintain the customer service piping from the curbstop to the building premises. When leaks arise on customer service piping, water utilities respond faster to repair leaks than customers when the leak is on piping under their responsibility. Leak durations are longer on the customer-maintained piping than the utility-maintained piping. The total length of pipe maintained by customers is one of the components of the Unavoidable Annual Real Loss (UARL) equation and is determined by multiplying the average length of customer maintained pipe, Lp by the number of customer service connections. Therefore this parameter is important to the calculation of the UARL and the Infrastructure leakage Index (ILI).</p> <p style="text-align: right;">Click to see Service Connection Diagram</p>
Average operating pressure	Find	<p>The average pressure may be approximated when compiling the preliminary water audit. Once routine water auditing has been established, a more accurate assessment of average pressure should be pursued. If the water utility infrastructure is recorded in a Geographical Information System (GIS) the average pressure at many locations in the distribution system can be readily obtained. If a GIS does not exist, a weighted average of pressure data can be calculated from water pressure measured at various fire hydrants scattered across the water distribution system.</p>
Billed Authorized Consumption		<p>All consumption that is billed and authorized by the utility. This may include both metered and unmetered consumption. See "Authorized Consumption" for more information.</p>
Billed metered consumption	Find	<p>All metered consumption which is billed. This includes all groups of customers such as domestic, commercial, industrial or institutional. It does NOT include water sold to neighboring utilities (water exported) which is metered and billed. The metered consumption data can be taken directly from billing records for the water audit period. The accuracy of yearly metered consumption data can be refined by including an adjustment to account for customer meter reading lagtime, however additional analysis is necessary to determine the adjustment value, which may or may not be significant.</p>
Billed unmetered consumption	Find	<p>All billed consumption which is calculated based on estimates or norms but is not metered. This might be a very small component in fully metered systems (for example billing based on estimates for the period a customer meter is out of order) but can be the key consumption component in systems without universal metering. It does NOT include water sold to neighboring utilities (water exported) which is unmetered but billed.</p>
Connection density		<p>=number of connections / length of mains</p>

Item Name		Description
Customer metering inaccuracies	Find	Apparent water losses caused by the collective under-registration of customer water meters. Many customer water meters will wear as large cumulative volumes of water are passed through them over time. This causes the meters to under-register. The auditor has two options for entering data for this component of the audit. The auditor can enter a percentage under-registration (typically an estimated value), this will apply the selected percentage to the two categories of metered consumption to determine the volume of water not recorded due to customer meter inaccuracy. Alternatively, if the auditor has substantial data from meter testing to arrive at their own volumes of such losses, this volume may be entered directly. Note that a value of zero will be accepted but an alert will appear asking if the customer population is unmetered. Since all metered systems have some degree of inaccuracy, then a positive value should be entered. A value of zero in this component is valid only if the water utility does not meter its customer population.
Customer retail unit cost	Find	The Customer Retail Unit Cost represents the charge that customers pay for water service. This unit cost is applied to the components of apparent loss, since these losses represent water reaching customers but not (fully) paid for. It is important to compile these costs per the same unit cost basis as the volume measure included in the water audit. For example, if all water volumes are measured in million gallons, then the unit cost should be dollars per million gallon (\$/mil gal). The software allows the user to select the units that are charged to customers (either \$/1,000 gallons, \$/hundred cubic feet or \$/1,000 litres) and automatically converts these units to the units that appear in the "WATER SUPPLIED" box. Since most water utilities have a rate structure that includes a variety of different costs based upon class of customer, a weighted average of individual costs and number of customer accounts in each class can be calculated to determine a single composite cost that should be entered into this cell. Finally, the weighted average cost should also include additional charges for sewer, stormwater or biosolids processing, <u>if</u> these charges are based upon the volume of potable water consumed.
Infrastructure Leakage Index (ILI)	Find	The ratio of the Current Annual Real Losses (Real Losses) to the Unavoidable Annual Real Losses (UARL). The ILI is a highly effective performance indicator for comparing (benchmarking) the performance of utilities in operational management of real losses.
Length of mains	Find	<p>Length of all pipelines (except service connections) in the system starting from the point of system input metering (for example at the outlet of the treatment plant). It is also recommended to include in this measure the total length of fire hydrant lead pipe. Hydrant lead pipe is the pipe branching from the water main to the fire hydrant. Fire hydrant leads are typically of a sufficiently large size that is more representative of a pipeline than a service connection. The average length of hydrant leads across the entire system can be assumed if not known, and multiplied by the number of fire hydrants in the system, which can also be assumed if not known. This value can then be added to the total pipeline length. Total length of mains can therefore be calculated as:</p> <p>Length of Mains, miles = (total pipeline length, miles) + [{(average fire hydrant lead length, ft) x (number of fire hydrants)} / 5,280 ft/mile] or Length of Mains, kilometres = (total pipeline length, kilometres) + [{(average fire hydrant lead length, metres) x (number of fire hydrants)} / 1,000 metres/kilometre]</p>
Master meter error adjustment	Find	An estimate or measure of the degree of any inaccuracy that exists in the master meters measuring the Volume from own sources. Please also indicate if this adjustment is because the master meters under-registered (did not capture all the flow) or over-registered (overstated the actual flow). All systems encounter some degree of error in their Master Meter data. Please enter a positive value.
NON-REVENUE WATER	Find	= Apparent Losses + Real Losses + Unbilled Metered + Unbilled Unmetered Water which does not provide any revenue to the utility
Number of <u>active AND inactive</u> service connections	Find	Number of service connections, main to curb stop. Please note that this includes the actual number of distinct piping connections including fire connections whether active or inactive. This may differ substantially from the number of Customers (or number of accounts)
Real Losses	Find	Physical water losses from the pressurized system and the utility's storage tanks, up to the point of customer consumption. In metered systems this is the customer meter, in unmetered situations this is the first point of consumption (stop tap/tap) within the property. The annual volume lost through all types of leaks, breaks and overflows depends on frequencies, flow rates, and average duration of individual leaks, breaks and overflows.
Revenue Water		Water which is charged to customers to provide revenue to the utility.
Systematic data handling errors	Find	Apparent water losses caused by systematic data handling errors in the meter reading and billing system.
Total annual cost of operating the water system	Find	These costs include those for operations, maintenance and any annually incurred costs for long-term upkeep of the system, such as repayment of capital bonds for infrastructure expansion or improvement. Typical costs include employee salaries and benefits, materials, equipment, insurance, fees, administrative costs and all other costs that exist to sustain the drinking water supply. These costs should not include any costs to operate wastewater, biosolids or other systems outside of drinking water.

Item Name		Description												
Unauthorized consumption	Find	Includes water illegally withdrawn from hydrants, illegal connections, bypasses to consumption meter or meter reading equipment tampering. While this component has a direct impact on revenue, in most water utilities the volume is low and it is recommended that the auditor apply a default value of 0.25% of the volume from own sources. If the auditor has well validated data that indicates the volume from unauthorized consumption is substantially higher or lower than that generated by the default value then this value can be entered. However, for most water utilities it is recommended to apply the default value. Note that a value of zero will not be accepted since all water utilities have some volume of unauthorized consumption occurring in their system.												
Unavoidable Annual Real Losses (UARL)	Find	$\text{UARL (gallons/day)} = (5.41L_m + 0.15N_c + 7.5L_c) \times P,$ $\text{UARL (litres/day)} = (18.0L_m + 0.8N_c + 25.0L_c) \times P$ <p>where: L_m = length of mains (miles or kilometres) N_c = number of service connections L_c = total length of customer service lines (miles or km) = N_c multiplied by the average distance of customer service line, L_p (miles or km) P = Pressure (psi or metres)</p> <p style="text-align: right;">Click to see Service Connection Diagram</p> <p>The UARL is a theoretical reference value representing the technical low limit of leakage that could be achieved if all of today's best technology could be successfully applied. It is a key variable in the calculation of the Infrastructure Leakage Index (ILI). It is not necessary that water utilities set this level as the target level of leakage, unless water is unusually expensive, scarce or both.</p> <p>NOTE: The UARL calculation has not yet been fully proven as effective for very small, or low pressure water distribution systems. If, <u>in gallons per day:</u> $(L_m \times 32) + N_c < 3000$ or $P < 35\text{psi}$ <u>in litres per day:</u> $(L_m \times 20) + N_c < 3000$ or $P < 25\text{m}$ then the calculated UARL value may not be valid. The software does not display a value of UARL or ILI if either of these conditions is true.</p>												
Unbilled Authorized Consumption		All consumption that is unbilled, but still authorized by the utility. See "Authorized Consumption" for more information.												
Unbilled metered consumption	Find	Metered Consumption which is for any reason unbilled. This might for example include metered consumption of the utility itself or water provided to institutions free of charge. It does NOT include water sold to neighboring utilities (water exported) which is metered but unbilled.												
Unbilled unmetered consumption	Find	Any kind of Authorized Consumption which is neither billed nor metered. This component typically includes items such as fire fighting, flushing of mains and sewers, street cleaning, frost protection, etc. In most water utilities it is a small component which is very often substantially overestimated. It does NOT include water sold to neighboring utilities (water exported) which is unmetered and unbilled - an unlikely case. This component has many sub-components of water use which are often tedious to identify and quantify. Because of this, and the fact that it is usually a small portion of the water supplied, it is recommended that the auditor apply the default value of 1.25% of the volume from own sources. Select the default percentage to enter this value. If the water utility already has well validated data that gives a value substantially higher or lower than the default volume, then the auditor should enter their own volume. However the default approach is recommended for most water utilities. Note that a value of zero is not permitted, since all water utilities have some volume of water in this component occurring in their system.												
Units and Conversions	Find	<p>The user may develop an audit based on one of three unit selections: 1) Million Gallons (US) 2) Megalitres (Thousand Cubic Metres) 3) Acre-feet</p> <p>Once this selection has been made in the instructions sheet, all calculations are made on the basis of the chosen units. Should the user wish to make additional conversions, a unit converter is provided below (use drop down menus to select units from the yellow unit boxes):</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">Enter Units:</td> <td style="text-align: center;">Convert From...</td> <td style="text-align: center;">=</td> <td style="text-align: center;">Converts to.....</td> </tr> <tr> <td style="text-align: center;">1</td> <td style="text-align: center;">Million Gallons (US)</td> <td style="text-align: center;">=</td> <td style="text-align: center;">1 Million Gallons (US)</td> </tr> <tr> <td colspan="4" style="text-align: center;">(conversion factor = 1)</td> </tr> </table>	Enter Units:	Convert From...	=	Converts to.....	1	Million Gallons (US)	=	1 Million Gallons (US)	(conversion factor = 1)			
Enter Units:	Convert From...	=	Converts to.....											
1	Million Gallons (US)	=	1 Million Gallons (US)											
(conversion factor = 1)														

Item Name		Description
Use of Option Buttons	Find	<p>To use the percent value choose this button</p> <p>To enter a value choose this button and enter the value in the cell to the right</p>  <p>NOTE: For unbilled unmetered consumption and unauthorized consumption, a recommended default value can be applied by selecting the Percent option. The default values are based on fixed percentages of water supplied and are recommended for use in this audit unless the auditor has well validated data for their system. Default values are shown by purple cells, as shown in the example above.</p> <p>If a default value is selected, the user does not need to grade the item; a grading value of 3 is automatically applied (however, this grade will not be displayed).</p>
Variable production cost (applied to Real Losses)	Find	<p>The cost to produce and supply the next unit of water. (E.g., \$/million gallons) This cost is determined by calculating the summed unit costs for ground and surface water treatment and all power used for pumping from the source to the customer. It should also include the unit cost of bulk water purchased as an import if applicable.</p>
Volume from own sources	Find	<p>The volume of treated water input to system from own production facilities</p>
Water exported	Find	<p>Bulk water sold and conveyed out of the water distribution system. Typically this is water sold to a neighboring water utility. Be sure to account for any export meter inaccuracy in reporting this volume</p>
Water imported	Find	<p>Bulk water purchased to become part of the water supplied. Typically this is water purchased from a neighboring water utility or regional water authority. Be sure to account for any import meter inaccuracy in reporting this volume</p>
WATER LOSSES	Find	<p>= apparent losses + real losses</p> <p>The difference between System Input and Authorized Consumption. Water losses can be considered as a total volume for the whole system, or for partial systems such as transmission or distribution systems, or individual zones. Water Losses consist of Real Losses and Apparent Losses.</p>

Water Loss Control Planning Guide

Water Audit Data Validity Level / Score					
Functional Focus Area	Level I (0-25)	Level II (26-50)	Level III (51-70)	Level IV (71-90)	Level V (91-100)
Audit Data Collection	Launch auditing and loss control team; address production metering deficiencies	Analyze business process for customer metering and billing functions and water supply operations. Identify data gaps.	Establish/revise policies and procedures for data collection	Refine data collection practices and establish as routine business process	Annual water audit is a reliable gauge of year-to-year water efficiency standing
Short-term loss control	Research information on leak detection programs. Begin flowcharting analysis of customer billing system	Conduct loss assessment investigations on a sample portion of the system: customer meter testing, leak survey, unauthorized consumption, etc.	Establish ongoing mechanisms for customer meter accuracy testing, active leakage control and infrastructure monitoring	Refine, enhance or expand ongoing programs based upon economic justification	Stay abreast of improvements in metering, meter reading, billing, leakage management and infrastructure rehabilitation
Long-term loss control		Begin to assess long-term needs requiring large expenditure: customer meter replacement, water main replacement program, new customer billing system or Automatic Meter Reading (AMR) system.	Begin to assemble economic business case for long-term needs based upon improved data becoming available through the water audit process.	Conduct detailed planning, budgeting and launch of comprehensive improvements for metering, billing or infrastructure management	Continue incremental improvements in short-term and long-term loss control interventions
Target-setting			Establish long-term apparent and real loss reduction goals (+10 year horizon)	Establish mid-range (5 year horizon) apparent and real loss reduction goals	Evaluate and refine loss control goals on a yearly basis
Benchmarking			Preliminary Comparisons - can begin to rely upon the Infrastructure Leakage Index (ILI) for performance comparisons for real losses (see below table)	Performance Benchmarking - ILI is meaningful in comparing real loss standing	Identify Best Practices/ Best in class - the ILI is very reliable as a real loss performance indicator for best in class service

For validity scores of 50 or below, the shaded blocks should not be focus areas until better data validity is achieved.

Once data has been entered into the Reporting Worksheet, the performance indicators are automatically calculated. How does a water utility operator know how well his or her system is performing? The AWWA Water Loss Control Committee provided the following table to assist water utilities in gauging an approximate Infrastructure Leakage Index (ILI) that is appropriate for their water system and local conditions. The lower the amount of leakage and real losses that exist in the system, then the lower the ILI value will be.

Note: this table offers an approximate guideline for leakage reduction target-setting. The best means of setting such targets include performing an economic assessment of various loss control methods. However, this table is useful if such an assessment is not possible.

**General Guidelines for Setting a Target ILI
(without doing a full economic analysis of leakage control options)**

Target ILI Range	Financial Considerations	Operational Considerations	Water Resources Considerations
1.0 - 3.0	Water resources are costly to develop or purchase; ability to increase revenues via water rates is greatly limited because of regulation or low ratepayer affordability.	Operating with system leakage above this level would require expansion of existing infrastructure and/or additional water resources to meet the demand.	Available resources are greatly limited and are very difficult and/or environmentally unsound to develop.
>3.0 -5.0	Water resources can be developed or purchased at reasonable expense; periodic water rate increases can be feasibly imposed and are tolerated by the customer population.	Existing water supply infrastructure capability is sufficient to meet long-term demand as long as reasonable leakage management controls are in place.	Water resources are believed to be sufficient to meet long-term needs, but demand management interventions (leakage management, water conservation) are included in the long-term planning.
>5.0 - 8.0	Cost to purchase or obtain/treat water is low, as are rates charged to customers.	Superior reliability, capacity and integrity of the water supply infrastructure make it relatively immune to supply shortages.	Water resources are plentiful, reliable, and easily extracted.
Greater than 8.0	Although operational and financial considerations may allow a long-term ILI greater than 8.0, such a level of leakage is not an effective utilization of water as a resource. Setting a target level greater than 8.0 - other than as an incremental goal to a smaller long-term target - is discouraged.		
Less than 1.0	If the calculated Infrastructure Leakage Index (ILI) value for your system is 1.0 or less, two possibilities exist. a) you are maintaining your leakage at low levels in a class with the top worldwide performers in leakage control. b) A portion of your data may be flawed, causing your losses to be greatly understated. This is likely if you calculate a low ILI value but do not employ extensive leakage control practices in your operations. In such cases it is beneficial to validate the data by performing field measurements to confirm the accuracy of production and customer meters, or to identify any other potential sources of error in the data.		

AWWA WLCC Free Water Audit Software: Reporting Worksheet

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WAS v4.1

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Water Audit Report for: **Philadelphia Water Department**

Reporting Year: **2008** 7/2007 - 6/2008

Please enter data in the white cells below. Where available, metered values should be used; if metered values are unavailable please estimate a value. Indicate your confidence in the accuracy of the input data by grading each component (1-10) using the drop-down list to the left of the input cell. Hover the mouse over the cell to obtain a description of the grades

All volumes to be entered as: MILLION GALLONS (US) PER YEAR

WATER SUPPLIED

<< Enter grading in column 'E'

Volume from own sources:	?	7	94,536.900	Million gallons (US)/yr (MG/Yr)
Master meter error adjustment (enter positive value):	?	10	2,779.300	over-registered MG/Yr
Water imported:	?	n/a		MG/Yr
Water exported:	?	10	7,100.400	MG/Yr
WATER SUPPLIED:			84,657.200	MG/Yr

AUTHORIZED CONSUMPTION

Billed metered:	?	7	57,242.400	MG/Yr
Billed unmetered:	?	n/a		MG/Yr
Unbilled metered:	?	n/a		MG/Yr
Unbilled unmetered:	?	8	764.200	MG/Yr
AUTHORIZED CONSUMPTION:	?		58,006.600	MG/Yr

Click here: [?](#) for help using option buttons below

Pcnt: Value: 764.200

Use buttons to select percentage of water supplied OR value

WATER LOSSES (Water Supplied - Authorized Consumption)

26,650.600 MG/Yr

Apparent Losses

Unauthorized consumption:	?	8	2,086.300	MG/Yr
Customer metering inaccuracies:	?	8	190.300	MG/Yr
Systematic data handling errors:	?	5	4,676.400	MG/Yr
Apparent Losses:	?		6,953.000	

Pcnt: Value: 2,086.300

190.300

Choose this option to enter a percentage of billed metered consumption. This is NOT a default value

Real Losses (Current Annual Real Losses or CARL)

Real Losses = Water Losses - Apparent Losses:	?		19,697.600	MG/Yr
WATER LOSSES:			26,650.600	MG/Yr

NON-REVENUE WATER

NON-REVENUE WATER:	?		27,414.800	MG/Yr
---------------------------	-------------------	--	-------------------	-------

= Total Water Loss + Unbilled Metered + Unbilled Unmetered

SYSTEM DATA

Length of mains:	?	9	3,137.0	miles
Number of active AND inactive service connections:	?	7	547,932	
Connection density:	?		175	conn./mile main
Average length of customer service line:	?	7	12.0	ft (pipe length between curbstop and customer meter or property boundary)
Average operating pressure:	?	10	55.0	psi

COST DATA

Total annual cost of operating water system:	?	10	\$219,182,339	\$/Year
Customer retail unit cost (applied to Apparent Losses):	?	9	\$4.97	\$/1000 gallons (US)
Variable production cost (applied to Real Losses):	?	9	\$215.50	\$/Million gallons

PERFORMANCE INDICATORS

Financial Indicators

Non-revenue water as percent by volume of Water Supplied:	32.4%
Non-revenue water as percent by cost of operating system:	17.8%
Annual cost of Apparent Losses:	\$34,556,410
Annual cost of Real Losses:	\$4,244,833

Operational Efficiency Indicators

Apparent Losses per service connection per day:	34.77	gallons/connection/day
Real Losses per service connection per day*:	98.49	gallons/connection/day
Real Losses per length of main per day*:	N/A	
Real Losses per service connection per day per psi pressure:	1.79	gallons/connection/day/psi
Unavoidable Annual Real Losses (UARL):	2,178.15	million gallons/year
From Above, Real Losses = Current Annual Real Losses (CARL):	19,697.60	million gallons/year
Infrastructure Leakage Index (ILI) [CARL/UARL]:	9.04	

* only the most applicable of these two indicators will be calculated

WATER AUDIT DATA VALIDITY SCORE:

***** YOUR SCORE IS: 82 out of 100 *****

A weighted scale for the components of consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION:

Based on the information provided, audit accuracy can be improved by addressing the following components:

- 1: Volume from own sources
- 2: Billed metered
- 3: Systematic data handling errors

[For more information, click here to see the Grading Matrix worksheet](#)

AWWA WLCC Free Water Audit Software: Reporting Worksheet

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Water Audit Report for: **Regional Municipality of Peel**

Reporting Year: **2008** 1/2008 - 12/2008

Please enter data in the white cells below. Where available, metered values should be used; if metered values are unavailable please estimate a value. Indicate your confidence in the accuracy of the input data by grading each component (1-10) using the drop-down list to the left of the input cell. Hover the mouse over the cell to obtain a description of the grades

All volumes to be entered as: MEGALITRES (THOUSAND CUBIC METRES) PER YEAR

WATER SUPPLIED

<< Enter grading in column 'E'

Volume from own sources:	<input type="text" value="7"/>	<input type="text" value="213,977.000"/>	Megalitres/yr (or ML/Yr)
Master meter error adjustment (enter positive value):	<input type="text" value="4"/>	<input type="text" value="0.000"/>	ML/Yr
Water imported:	<input type="text" value="n/a"/>	<input type="text" value="0.000"/>	ML/Yr
Water exported:	<input type="text" value="7"/>	<input type="text" value="26,457.500"/>	ML/Yr
WATER SUPPLIED:		187,519.500	ML/Yr

AUTHORIZED CONSUMPTION

Billed metered:	<input type="text" value="7"/>	<input type="text" value="163,665.000"/>	ML/Yr
Billed unmetered:	<input type="text" value="2"/>	<input type="text" value="433.900"/>	ML/Yr
Unbilled metered:	<input type="text" value="8"/>	<input type="text" value="1,768.400"/>	ML/Yr
Unbilled unmetered:	<input type="text" value="5"/>	<input type="text" value="230.100"/>	ML/Yr
AUTHORIZED CONSUMPTION:		166,097.400	ML/Yr

Click here: [?](#) for help using option buttons below

Pcnt: Value:

Use buttons to select percentage of water supplied OR value

WATER LOSSES (Water Supplied - Authorized Consumption) ML/Yr

Apparent Losses

Unauthorized consumption:	<input type="text" value="5"/>	<input type="text" value="886.800"/>	ML/Yr
Customer metering inaccuracies:	<input type="text" value="7"/>	<input type="text" value="2,851.000"/>	ML/Yr
Systematic data handling errors:	<input type="text" value="7"/>	<input type="text" value="0.000"/>	ML/Yr
Apparent Losses:		3,737.800	

Pcnt: Value:

Systematic data handling errors are likely, please enter a non-zero value; otherwise grade = 5

Choose this option to enter a percentage of billed metered consumption. This is NOT a default value

Real Losses (Current Annual Real Losses or CARL)

Real Losses = Water Losses - Apparent Losses:	<input type="text" value="7"/>	<input type="text" value="17,684.300"/>	ML/Yr
WATER LOSSES:		21,422.100	ML/Yr

NON-REVENUE WATER

NON-REVENUE WATER:	<input type="text" value="7"/>	<input type="text" value="23,420.600"/>	ML/Yr
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= Total Water Loss + Unbilled Metered + Unbilled Unmetered

SYSTEM DATA

Length of mains:	<input type="text" value="8"/>	<input type="text" value="4,161.0"/>	kilometers
Number of active AND inactive service connections:	<input type="text" value="9"/>	<input type="text" value="287,905"/>	
Connection density:	<input type="text" value="69"/>		conn./km main metres
Average length of customer service line:	<input type="text" value="5"/>	<input type="text" value="16.0"/>	(pipe length between curbstop and customer meter or property boundary)
Average operating pressure:	<input type="text" value="6"/>	<input type="text" value="58.4"/>	metres (head)

COST DATA

Total annual cost of operating water system:	<input type="text" value="3"/>	<input type="text" value="\$100,000,000"/>	\$/Year
Customer retail unit cost (applied to Apparent Losses):	<input type="text" value="10"/>	<input type="text" value="\$0.64"/>	\$/1000 litres
Variable production cost (applied to Real Losses):	<input type="text" value="10"/>	<input type="text" value="\$642.00"/>	\$/Megalitre

Retail costs are less than (or equal to) production costs; please review and correct if necessary

PERFORMANCE INDICATORS

Financial Indicators

Non-revenue water as percent by volume of Water Supplied:	<input type="text" value="12.5%"/>
Non-revenue water as percent by cost of operating system:	<input type="text" value="15.0%"/>
Annual cost of Apparent Losses:	<input type="text" value="\$2,399,668"/>
Annual cost of Real Losses:	<input type="text" value="\$11,353,321"/>

Operational Efficiency Indicators

Apparent Losses per service connection per day:	<input type="text" value="35.57"/>	litres/connection/day
Real Losses per service connection per day*:	<input type="text" value="168.29"/>	litres/connection/day
Real Losses per length of main per day*:	<input type="text" value="N/A"/>	
Real Losses per service connection per day per meter (head) pressure:	<input type="text" value="2.88"/>	litres/connection/day/m
<input type="text" value="7"/> Unavoidable Annual Real Losses (UARL):	<input type="text" value="8,960.91"/>	cubic meters/year
From Above, Real Losses = Current Annual Real Losses (CARL):	<input type="text" value="17,684.30"/>	cubic meters/year
<input type="text" value="7"/> Infrastructure Leakage Index (ILI) [CARL/UARL]:	<input type="text" value="1.97"/>	

* only the most applicable of these two indicators will be calculated

WATER AUDIT DATA VALIDITY SCORE:

***** YOUR SCORE IS: 66 out of 100 *****

A weighted scale for the components of consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION:

Based on the information provided, audit accuracy can be improved by addressing the following components:

- 1: Volume from own sources**
- 2: Billed unmetered**
- 3: Total annual cost of operating water system**

[For more information, click here to see the Grading Matrix worksheet](#)

AWWA Free Water Audit Software v5.0

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This spreadsheet-based water audit tool is designed to help quantify and track water losses associated with water distribution systems and identify areas for improved efficiency and cost recovery. It provides a "top-down" summary water audit format, and is not meant to take the place of a full-scale, comprehensive water audit format.

Auditors are strongly encouraged to refer to the most current edition of AWWA M36 Manual for Water Audits for detailed guidance on the water auditing process and targetting loss reduction levels

The spreadsheet contains several separate worksheets. Sheets can be accessed using the tabs towards the bottom of the screen, or by clicking the buttons below.

Please begin by providing the following information

Name of Contact Person:

Email Address:

Telephone | Ext.:

Name of City / Utility:

City/Town/Municipality:

State / Province:

Country:

Year:

Audit Preparation Date:

Volume Reporting Units:

PWSID / Other ID:

The following guidance will help you complete the Audit

All audit data are entered on the [Reporting Worksheet](#)

- Value can be entered by user
- Value calculated based on input data
- These cells contain recommended default values

Use of Option (Radio) Buttons: Pcnt: Value:

Select the default percentage by choosing the option button on the left

To enter a value, choose this button and enter a value in the cell to the right

The following worksheets are available by clicking the buttons below or selecting the tabs along the bottom of the page

<p><u>Instructions</u></p> <p>The current sheet. Enter contact information and basic audit details (year, units etc)</p>	<p><u>Reporting Worksheet</u></p> <p>Enter the required data on this worksheet to calculate the water balance and data grading</p>	<p><u>Comments</u></p> <p>Enter comments to explain how values were calculated or to document data sources</p>	<p><u>Performance Indicators</u></p> <p>Review the performance indicators to evaluate the results of the audit</p>	<p><u>Water Balance</u></p> <p>The values entered in the Reporting Worksheet are used to populate the Water Balance</p>	<p><u>Dashboard</u></p> <p>A graphical summary of the water balance and Non-Revenue Water components</p>
<p><u>Grading Matrix</u></p> <p>Presents the possible grading options for each input component of the audit</p>	<p><u>Service Connection Diagram</u></p> <p>Diagrams depicting possible customer service connection line configurations</p>	<p><u>Definitions</u></p> <p>Use this sheet to understand the terms used in the audit process</p>	<p><u>Loss Control Planning</u></p> <p>Use this sheet to interpret the results of the audit validity score and performance indicators</p>	<p><u>Example Audits</u></p> <p>Reporting Worksheet and Performance Indicators examples are shown for two validated audits</p>	<p><u>Acknowledgements</u></p> <p>Acknowledgements for the AWWA Free Water Audit Software v5.0</p>

If you have questions or comments regarding the software please contact us via email at: wlc@awwa.org



AWWA Free Water Audit Software: Reporting Worksheet

WAS v5.0

American Water Works Association

?	Click to access definition
+	Click to add a comment

Water Audit Report for: Los Angeles County Waterworks District No. 29
Reporting Year: 2017 1/2017 - 12/2017

Please enter data in the white cells below. Where available, metered values should be used; if metered values are unavailable please estimate a value. Indicate your confidence in the accuracy of the input data by grading each component (n/a or 1-10) using the drop-down list to the left of the input cell. Hover the mouse over the cell to obtain a description of the grades

All volumes to be entered as: ACRE-FEET PER YEAR

To select the correct data grading for each input, determine the highest grade where the utility meets or exceeds all criteria for that grade and all grades below it.

WATER SUPPLIED

----- Enter grading in column 'E' and 'J' ----->			
Volume from own sources:	+ ?	n/a	0.000
Water imported:	+ ?	3	8,430.340
Water exported:	+ ?	n/a	0.000

Master Meter and Supply Error Adjustments

Pcnt:	Value:	
+ ?	1	9.891

Enter negative % or value for under-registration
Enter positive % or value for over-registration

WATER SUPPLIED: 8,430.340 acre-ft/yr

AUTHORIZED CONSUMPTION

Billed metered:	+ ?	7	7,912.587
Billed unmetered:	+ ?	n/a	0.000
Unbilled metered:	+ ?	n/a	0.000
Unbilled unmetered:	+ ?	3	9.891

Click here: ?
for help using option

Pcnt:	Value:	
0.25%	9.891	9.891

Use buttons to select percentage of water supplied
OR
value

Pcnt:	Value:	
0.25%	443.659	443.659

Pcnt:	Value:	
0.25%	19.781	19.781

AUTHORIZED CONSUMPTION: 7,922.478 acre-ft/yr

WATER LOSSES (Water Supplied - Authorized Consumption)

507.862 acre-ft/yr

Apparent Losses

Unauthorized consumption: + ? 21.076 acre-ft/yr

Default option selected for unauthorized consumption - a grading of 5 is applied but not displayed

Customer metering inaccuracies: + ? 443.659 acre-ft/yr

Systematic data handling errors: + ? 19.781 acre-ft/yr

Default option selected for Systematic data handling errors - a grading of 5 is applied but not displayed

Apparent Losses: 484.516 acre-ft/yr

Real Losses (Current Annual Real Losses or CARL)

Real Losses = Water Losses - Apparent Losses: 23.346 acre-ft/yr

WATER LOSSES: 507.862 acre-ft/yr

NON-REVENUE WATER

NON-REVENUE WATER: 517.753 acre-ft/yr

= Water Losses + Unbilled Metered + Unbilled Unmetered

SYSTEM DATA

Length of mains:	+ ?	9	220.2	miles
Number of <u>active AND inactive</u> service connections:	+ ?	9	7,507	
Service connection density:	?		34	conn./mile main

Are customer meters typically located at the curbstop or property line? Yes

Average length of customer service line: + ? (length of service line, beyond the property boundary, that is the responsibility of the utility)

Average length of customer service line has been set to zero and a data grading score of 10 has been applied

Average operating pressure: + ? 60.0 psi

COST DATA

Total annual cost of operating water system:	+ ?	10	\$23,332,267	\$/Year
Customer retail unit cost (applied to Apparent Losses):	+ ?	9	\$7.74	\$/100 cubic feet (ccf)
Variable production cost (applied to Real Losses):	+ ?	5	\$1,398.81	\$/acre-ft

Use Customer Retail Unit Cost to value real losses

WATER AUDIT DATA VALIDITY SCORE:

***** YOUR SCORE IS: 56 out of 100 *****

A weighted scale for the components of consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION:

Based on the information provided, audit accuracy can be improved by addressing the following components:

- 1: Water imported
- 2: Variable production cost (applied to Real Losses)
- 3: Billed metered



AWWA Free Water Audit Software: System Attributes and Performance Indicators

WAS v5.0

American Water Works Association.

Water Audit Report for: Los Angeles County Waterworks District No. 29
 Reporting Year: 2017 | 1/2017 - 12/2017

***** YOUR WATER AUDIT DATA VALIDITY SCORE IS: 56 out of 100 *****

System Attributes:

	Apparent Losses:	484.516	acre-ft/yr
	+		
	Real Losses:	23.346	acre-ft/yr
	=		
	Water Losses:	507.862	acre-ft/yr

? Unavoidable Annual Real Losses (UARL): 155.74 acre-ft/yr

Annual cost of Apparent Losses: \$1,633,462

Annual cost of Real Losses: \$32,657

Valued at **Variable Production Cost**
 Return to Reporting Worksheet to change this assumption

Performance Indicators:

Financial:	{	Non-revenue water as percent by volume of Water Supplied:	6.1%	
		Non-revenue water as percent by cost of operating system:	7.2%	Real Losses valued at Variable Production Cost

Operational Efficiency:	{	Apparent Losses per service connection per day:	57.62	gallons/connection/day
		Real Losses per service connection per day:	2.78	gallons/connection/day
		Real Losses per length of main per day*:	N/A	
		Real Losses per service connection per day per psi pressure:	0.05	gallons/connection/day/psi

From Above, Real Losses = Current Annual Real Losses (CARL): 23.35 acre-feet/year

? Infrastructure Leakage Index (ILI) [CARL/UARL]: 0.15

* This performance indicator applies for systems with a low service connection density of less than 32 service connections/mile of pipeline



AWWA Free Water Audit Software: Water Balance

WAS v5.0

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Water Audit Report for:	Los Angeles County Waterworks District No. 29	
Reporting Year:	2017	1/2017 - 12/2017
Data Validity Score:	56	

		Water Exported <i>0.000</i>	Billed Water Exported			Revenue Water 0.000	
Own Sources (Adjusted for known errors)	0.000	Water Supplied 8,430.340	Authorized Consumption 7,922.478	Billed Authorized Consumption 7,912.587	Billed Metered Consumption (water exported is removed) 7,912.587	Revenue Water 7,912.587	
				Unbilled Authorized Consumption <i>9.891</i>	Billed Unmetered Consumption 0.000	Non-Revenue Water (NRW) 517.753	
Water Imported 8,430.340	System Input 8,430.340	Water Losses <i>507.862</i>	Apparent Losses <i>484.516</i>	Unbilled Metered Consumption <i>0.000</i>	Unbilled Unmetered Consumption <i>9.891</i>		
				Unbilled Unmetered Consumption <i>9.891</i>			
				Unauthorized Consumption <i>21.076</i>			
				Customer Metering Inaccuracies <i>443.659</i>			
				Systematic Data Handling Errors <i>19.781</i>			
				Real Losses <i>23.346</i>	Leakage on Transmission and/or Distribution Mains <i>Not broken down</i>		
				Leakage and Overflows at Utility's Storage Tanks <i>Not broken down</i>			
				Leakage on Service Connections <i>Not broken down</i>			



AWWA Free Water Audit Software: Dashboard

WAS v5.0

American Water Works Association.
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The graphic below is a visual representation of the Water Balance with bar heights proportional to the volume of the audit components

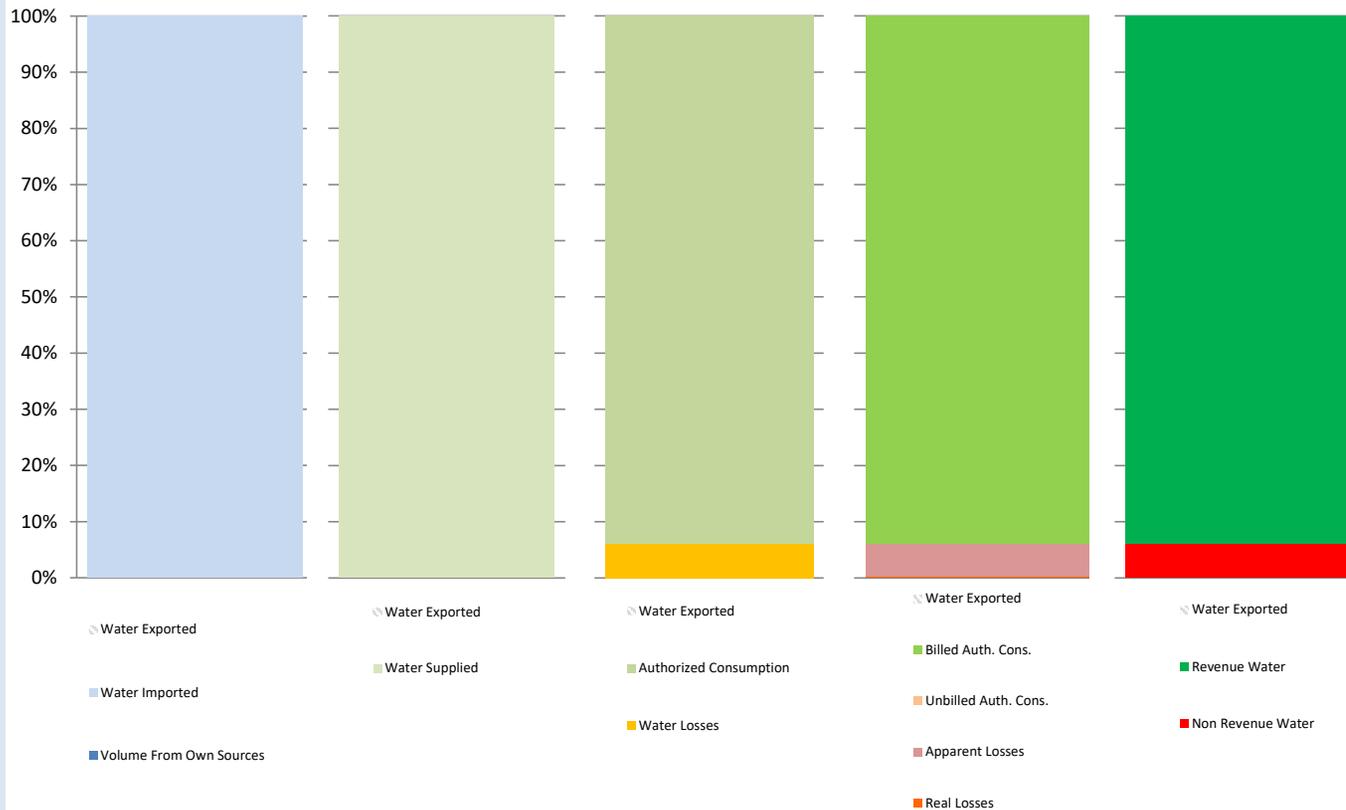
Water Audit Report for: **Los Angeles County Waterworks District No. 29**

Reporting Year: **2017** **1/2017 - 12/2017**

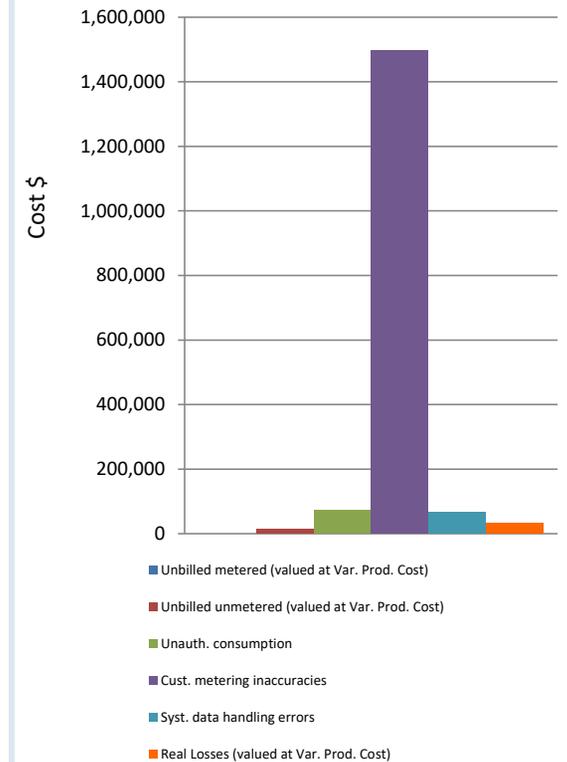
Data Validity Score: **56**

Show me the VOLUME of Non-Revenue Water

Show me the COST of Non-Revenue Water



Total Cost of NRW = \$1,679,954





Item Name	Description
<p>Apparent Losses</p> <p>Find</p>	<p>= unauthorized consumption + customer metering inaccuracies + systematic data handling errors</p> <p>Apparent Losses include all types of inaccuracies associated with customer metering (worn meters as well as improperly sized meters or wrong type of meter for the water usage profile) as well as systematic data handling errors (meter reading, billing, archiving and reporting), plus unauthorized consumption (theft or illegal use).</p> <p>NOTE: Over-estimation of Apparent Losses results in under-estimation of Real Losses. Under-estimation of Apparent Losses results in over-estimation of Real Losses.</p>
<p>AUTHORIZED CONSUMPTION</p> <p>Find</p>	<p>= billed water exported + billed metered + billed unmetered + unbilled metered + unbilled unmetered consumption</p> <p>The volume of metered and/or unmetered water taken by registered customers, the water utility's own uses, and uses of others who are implicitly or explicitly authorized to do so by the water utility; for residential, commercial, industrial and public-minded purposes.</p> <p>Typical retail customers' consumption is tabulated usually from established customer accounts as billed metered consumption, or - for unmetered customers - billed unmetered consumption. These types of consumption, along with billed water exported, provide revenue potential for the water utility. Be certain to tabulate the water exported volume as a separate component and do not "double-count" it by including in the billed metered consumption component as well as the water exported component.</p> <p>Unbilled authorized consumption occurs typically in non-account uses, including water for fire fighting and training, flushing of water mains and sewers, street cleaning, watering of municipal gardens, public fountains, or similar public-minded uses. Occasionally these uses may be metered and billed (or charged a flat fee), but usually they are unmetered and unbilled. In the latter case, the water auditor may use a default value to estimate this quantity, or implement procedures for the reliable quantification of these uses. This starts with documenting usage events as they occur and estimating the amount of water used in each event. (See Unbilled unmetered consumption)</p>
<p>View Service Connection Diagram</p> <p>Average length of customer service line</p> <p>Find</p>	<p>This is the average length of customer service line, Lp, that is owned and maintained by the customer; from the point of ownership transfer to the customer water meter, or building line (if unmetered). The quantity is one of the data inputs for the calculation of Unavoidable Annual Real Losses (UARL), which serves as the denominator of the performance indicator: Infrastructure Leakage Index (ILI). The value of Lp is multiplied by the number of customer service connections to obtain a total length of customer owned piping in the system. The purpose of this parameter is to account for the unmetered service line infrastructure that is the responsibility of the customer for arranging repairs of leaks that occur on their lines. In many cases leak repairs arranged by customers take longer to be executed than leak repairs arranged by the water utility on utility-maintained piping. Leaks run longer - and lose more water - on customer-owned service piping, than utility owned piping.</p> <p>If the customer water meter exists near the ownership transfer point (usually the curb stop located between the water main and the customer premises) this distance is zero because the meter and transfer point are the same. This is the often encountered configuration of customer water meters located in an underground meter box or "pit" outside of the customer's building. The Free Water Audit Software asks a "Yes/No" question about the meter at this location. If the auditor selects "Yes" then this distance is set to zero and the data grading score for this component is set to 10.</p> <p>If water meters are typically located inside the customer premise/building, or properties are unmetered, it is up to the water auditor to estimate a system-wide average Lp length based upon the various customer land parcel sizes and building locations in the service area. Lp will be a shorter length in areas of high density housing, and a longer length in areas of low density housing and varied commercial and industrial buildings. General parcel demographics should be employed to obtain a composite average Lp length for the entire system.</p> <p>Refer to the "Service Connection Diagram" worksheet for a depiction of the service line/metering configurations that typically exist in water utilities. This worksheet gives guidance on the determination of the Average Length, Lp, for each configuration.</p>
<p>Average operating pressure</p> <p>Find</p>	<p>This is the average pressure in the distribution system that is the subject of the water audit. Many water utilities have a calibrated hydraulic model of their water distribution system. For these utilities, the hydraulic model can be utilized to obtain a very accurate quantity of average pressure. In the absence of a hydraulic model, the average pressure may be approximated by obtaining readings of static water pressure from a representative sample of fire hydrants or other system access points evenly located across the system. A weighted average of the pressure can be assembled; but be sure to take into account the elevation of the fire hydrants, which typically exist several feet higher than the level of buried water pipelines. If the water utility is compiling the water audit for the first time, the average pressure can be approximated, but with a low data grading. In subsequent years of auditing, effort should be made to improve the accuracy of the average pressure quantity. This will then qualify the value for a higher data grading.</p>
<p>Billed Authorized Consumption</p>	<p>All consumption that is billed and authorized by the utility. This may include both metered and unmetered consumption. See "Authorized Consumption" for more information.</p>
<p>Billed metered consumption</p> <p>Find</p>	<p>All metered consumption which is billed to retail customers, including all groups of customers such as domestic, commercial, industrial or institutional. It does NOT include water supplied to neighboring utilities (water exported) which is metered and billed. Be sure to subtract any consumption for exported water sales that may be included in these billing roles. Water supplied as exports to neighboring water utilities should be included only in the Water Exported component. The metered consumption data can be taken directly from billing records for the water audit period. The accuracy of yearly metered consumption data can be refined by including an adjustment to account for customer meter reading lag time since not all customer meters are read on the same day of the meter reading period. However additional analysis is necessary to determine the lag time adjustment value, which may or may not be significant.</p>
<p>Billed unmetered consumption</p> <p>Find</p>	<p>All billed consumption which is calculated based on estimates or norms from water usage sites that have been determined <u>by utility policy</u> to be left unmetered. This is typically a very small component in systems that maintain a policy to meter their customer population. However, this quantity can be the key consumption component in utilities that have not adopted a universal metering policy. This component should NOT include any water that is supplied to neighboring utilities (water exported) which is unmetered but billed. Water supplied as exports to neighboring water utilities should be included only in the Water Exported component.</p>

Item Name	Description
<p>Customer metering inaccuracies</p> <p>Find</p>	<p>Apparent water losses caused by the collective under-registration of customer water meters. Many customer water meters gradually wear as large cumulative volumes of water are passed through them over time. This causes the meters to under-register the flow of water. This occurrence is common with smaller residential meters of sizes 5/8-inch and 3/4 inch after they have registered very large cumulative volumes of water, which generally occurs only after periods of years. For meters sized 1-inch and larger - typical of multi-unit residential, commercial and industrial accounts - meter under-registration can occur from wear or from the improper application of the meter; i.e. installing the wrong type of meter or the wrong size of meter, for the flow pattern (profile) of the consumer. For instance, many larger meters have reduced accuracy at low flows. If an oversized meter is installed, most of the time the routine flow will occur in the low flow range of the meter, and a significant portion of it may not be registered. It is important to properly select and install all meters, but particularly large customer meters, size 1-inch and larger.</p> <p>The auditor has two options for entering data for this component of the audit. The auditor can enter a percentage under-registration (typically an estimated value), this will apply the selected percentage to the two categories of metered consumption to determine the volume of water not recorded due to customer meter inaccuracy. Note that this percentage is a composite average inaccuracy for <u>all</u> customer meters in the entire meter population. The percentage will be multiplied by the sum of the volumes in the Billed Metered and Unbilled Metered components. Alternatively, if the auditor has substantial data from meter testing activities, he or she can calculate their own loss volumes, and this volume may be entered directly.</p> <p>Note that a value of zero will be accepted but an alert will appear asking if the customer population is unmetered. Since all metered systems have some degree of inaccuracy, a positive value should be entered. A value of zero in this component is valid only if the water utility does not meter its customer population.</p>
<p>Customer retail unit cost</p> <p>Find</p>	<p>The Customer Retail Unit Cost represents the charge that customers pay for water service. This unit cost is applied routinely to the components of Apparent Loss, since these losses represent water reaching customers but not (fully) paid for. Since most water utilities have a rate structure that includes a variety of different costs based upon class of customer, a weighted average of individual costs and number of customer accounts in each class can be calculated to determine a single composite cost that should be entered into this cell. Finally, the weighted average cost should also include additional charges for sewer, storm water or biosolids processing, <u>but only if</u> these charges are based upon the volume of potable water consumed.</p> <p>For water utilities in regions with limited water resources and a questionable ability to meet the drinking water demands in the future, the Customer Retail Unit Cost might also be applied to value the Real Losses; instead of applying the Variable Production Cost to Real Losses. In this way, it is assumed that every unit volume of leakage reduced by leakage management activities will be sold to a customer.</p> <p>Note: the Free Water Audit Software allows the user to select the units that are charged to customers (either \$/1,000 gallons, \$/hundred cubic feet, or \$/1,000 litres) and automatically converts these units to the units that appear in the "WATER SUPPLIED" box. The monetary units are United States dollars, \$.</p>
<p>Infrastructure Leakage Index (ILI)</p> <p>Find</p>	<p>The ratio of the Current Annual Real Losses (Real Losses) to the Unavoidable Annual Real Losses (UARL). The ILI is a highly effective performance indicator for comparing (benchmarking) the performance of utilities in operational management of real losses.</p>
<p>Length of mains</p> <p>Find</p>	<p>Length of all pipelines (except service connections) in the system starting from the point of system input metering (for example at the outlet of the treatment plant). It is also recommended to include in this measure the total length of fire hydrant lead pipe. Hydrant lead pipe is the pipe branching from the water main to the fire hydrant. Fire hydrant leads are typically of a sufficiently large size that is more representative of a pipeline than a service connection. The average length of hydrant leads across the entire system can be assumed if not known, and multiplied by the number of fire hydrants in the system, which can also be assumed if not known. This value can then be added to the total pipeline length. Total length of mains can therefore be calculated as:</p> <p>Length of Mains, miles = (total pipeline length, miles) + [{(average fire hydrant lead length, ft) x (number of fire hydrants)} / 5,280 ft/mile] or Length of Mains, kilometres = (total pipeline length, kilometres) + [{(average fire hydrant lead length, metres) x (number of fire hydrants)} / 1,000 metres/kilometre]</p>
<p>NON-REVENUE WATER</p> <p>Find</p>	<p>= Apparent Losses + Real Losses + Unbilled Metered Consumption + Unbilled Unmetered Consumption. This is water which does not provide revenue potential to the utility.</p>
<p>Number of active AND inactive service connections</p> <p>Find</p>	<p>Number of customer service connections, extending from the water main to supply water to a customer. Please note that this includes the actual number of distinct piping connections, including fire connections, whether active or inactive. This may differ substantially from the number of customers (or number of accounts). Note: this number does not include the pipeline leads to fire hydrants - the total length of piping supplying fire hydrants should be included in the "Length of mains" parameter.</p>
<p>Real Losses</p> <p>Find</p>	<p>Physical water losses from the pressurized system (water mains and customer service connections) and the utility's storage tanks, up to the point of customer consumption. In metered systems this is the customer meter, in unmetered situations this is the first point of consumption (stop tap/tap) within the property. The annual volume lost through all types of leaks, breaks and overflows depends on frequencies, flow rates, and average duration of individual leaks, breaks and overflows.</p>
<p>Revenue Water</p>	<p>Those components of System Input Volume that are billed and have the potential to produce revenue.</p>
<p>Service Connection Density</p> <p>Find</p>	<p>=number of customer service connections / length of mains</p>

Item Name	Description
<p>Systematic data handling errors</p> <p>Find</p>	<p>Apparent losses caused by accounting omissions, errant computer programming, gaps in policy, procedure, and permitting/activation of new accounts; and any type of data lapse that results in under-stated customer water consumption in summary billing reports.</p> <p>Systematic Data Handling Errors result in a direct loss of revenue potential. Water utilities can find "lost" revenue by keying on this component.</p> <p>Utilities typically measure water consumption registered by water meters at customer premises. The meter should be read routinely (ex: monthly) and the data transferred to the Customer Billing System, which generates and sends a bill to the customer. Data Transfer Errors result in the consumption value being less than the actual consumption, creating an apparent loss. Such error might occur from illegible and mis-recorded hand-written readings compiled by meter readers, inputting an incorrect meter register unit conversion factor in the automatic meter reading equipment, or a variety of similar errors.</p> <p>Apparent losses also occur from Data Analysis Errors in the archival and data reporting processes of the Customer Billing System. Inaccurate estimates used for accounts that fail to produce a meter reading are a common source of error. Billing adjustments may award customers a rightful monetary credit, but do so by creating a negative value of consumption, thus under-stating the actual consumption. Account activation lapses may allow new buildings to use water for months without meter readings and billing. Poor permitting and construction inspection practices can result in a new building lacking a billing account, a water meter and meter reading; i.e., the customer is unknown to the utility's billing system.</p> <p>Close auditing of the permitting, metering, meter reading, billing and reporting processes of the water consumption data trail can uncover data management gaps that create volumes of systematic data handling error. Utilities should routinely analyze customer billing records to detect data anomalies and quantify these losses. For example, a billing account that registers zero consumption for two or more billing cycles should be checked to explain why usage has seemingly halted. Given the revenue loss impacts of these losses, water utilities are well-justified in providing continuous oversight and timely correction of data transfer errors & data handling errors.</p> <p>If the water auditor has not yet gathered detailed data or assessment of systematic data handling error, it is recommended that the auditor apply the default value of 0.25% of the Billed Authorized Consumption volume. However, if the auditor <u>has</u> investigated the billing system and its controls, and <u>has</u> well validated data that indicates the volume from systematic data handling error is substantially higher or lower than that generated by the default value, then the auditor should enter a quantity that was derived from the utility investigations and select an appropriate grading. <u>Note:</u> negative values are not allowed for this audit component. If the auditor enters zero for this component then a grading of 1 will be automatically assigned.</p>
<p>Total annual cost of operating the water system</p> <p>Find</p>	<p>These costs include those for operations, maintenance and any annually incurred costs for long-term upkeep of the drinking water supply and distribution system. It should include the costs of day-to-day upkeep and long-term financing such as repayment of capital bonds for infrastructure expansion or improvement. Typical costs include employee salaries and benefits, materials, equipment, insurance, fees, administrative costs and all other costs that exist to sustain the drinking water supply. Depending upon water utility accounting procedures or regulatory agency requirements, it may be appropriate to include depreciation in the total of this cost. This cost should not include any costs to operate wastewater, biosolids or other systems outside of drinking water.</p>
<p>Unauthorized consumption</p> <p>Find</p>	<p>Includes water illegally withdrawn from fire hydrants, illegal connections, bypasses to customer consumption meters, or tampering with metering or meter reading equipment; as well as any other ways to receive water while thwarting the water utility's ability to collect revenue for the water. Unauthorized consumption results in uncaptured revenue and creates an error that understates customer consumption. In most water utilities this volume is low and, if the water auditor has not yet gathered detailed data for these loss occurrences, it is recommended that the auditor apply a default value of 0.25% of the volume of water supplied. However, if the auditor has investigated unauthorized occurrences, and has well validated data that indicates the volume from unauthorized consumption is substantially higher or lower than that generated by the default value, then the auditor should enter a quantity that was derived from the utility investigations. Note that a value of zero will not be accepted since all water utilities have some volume of unauthorized consumption occurring in their system.</p> <p>Note: if the auditor selects the default value for unauthorized consumption, a data grading of 5 is automatically assigned, but not displayed on the Reporting Worksheet.</p>
<p>Unavoidable Annual Real Losses (UARL)</p> <p>Find</p>	<p>UARL (gallons)=(5.41Lm + 0.15Nc + 7.5Lc) xP, or UARL (litres)=(18.0Lm + 0.8Nc + 25.0Lc) xP</p> <p>where: Lm = length of mains (miles or kilometres) Nc = number of customer service connections Lp = the average distance of customer service connection piping (feet or metres) (see the Worksheet "Service Connection Diagram" for guidance on deterring the value of Lp) Lc = total length of customer service connection piping (miles or km) Lc = Nc X Lp (miles or kilometres) P = Pressure (psi or metres)</p> <p>The UARL is a theoretical reference value representing the technical low limit of leakage that could be achieved if all of today's best technology could be successfully applied. It is a key variable in the calculation of the Infrastructure Leakage Index (ILI). Striving to reduce system leakage to a level close to the UARL is usually not needed unless the water supply is unusually expensive, scarce or both.</p> <p>NOTE: The UARL calculation has not yet been proven as fully valid for very small, or low pressure water distribution systems. If, <u>in gallons:</u> (Lm x 32) + Nc < 3000 or P < 35psi <u>in litres:</u> (Lm x 20) + Nc < 3000 or P < 25m then the calculated UARL value may not be valid. The software does not display a value of UARL or ILI if either of these conditions is true.</p>

Item Name	Description								
Unbilled Authorized Consumption <input type="button" value="Find"/>	<p>All consumption that is unbilled, but still authorized by the utility. This includes Unbilled Metered Consumption + Unbilled Unmetered Consumption. See "Authorized Consumption" for more information. For Unbilled Unmetered Consumption, the Free Water Audit Software provides the auditor the option to select a default value if they have not audited unmetered activities in detail. The default calculates a volume that is 1.25% of the Water Supplied volume. If the auditor has carefully audited the various unbilled, unmetered, authorized uses of water, and has established reliable estimates of this collective volume, then he or she may enter the volume directly for this component, and not use the default value.</p>								
Unbilled metered consumption <input type="button" value="Find"/>	<p>Metered consumption which is authorized by the water utility, but, for any reason, is <u>deemed by utility policy</u> to be unbilled. This might for example include metered water consumed by the utility itself in treatment or distribution operations, or metered water provided to civic institutions free of charge. It does not include water supplied to neighboring utilities (water exported) which may be metered but not billed.</p>								
Unbilled unmetered consumption <input type="button" value="Find"/>	<p>Any kind of Authorized Consumption which is neither billed or metered. This component typically includes water used in activities such as fire fighting, flushing of water mains and sewers, street cleaning, fire flow tests conducted by the water utility, etc. In most water utilities it is a small component which is very often substantially overestimated. It does NOT include water supplied to neighboring utilities (water exported) which is unmetered and unbilled – an unlikely case. This component has many sub-components of water use which are often tedious to identify and quantify. Because of this, and the fact that it is usually a small portion of the water supplied, it is recommended that the auditor apply the default value, which is 1.25% of the Water Supplied volume. Select the default percentage to enter this value.</p> <p>If the water utility <u>has</u> carefully audited the unbilled, unmetered activities occurring in the system, and has well validated data that gives a value substantially higher or lower than the default volume, then the auditor should enter their own volume. However the default approach is recommended for most water utilities.</p> <p>Note that a value of zero is not permitted, since all water utilities have some volume of water in this component occurring in their system.</p>								
Units and Conversions	<p>The user may develop an audit based on one of three unit selections:</p> <ol style="list-style-type: none"> 1) Million Gallons (US) 2) Megalitres (Thousand Cubic Metres) 3) Acre-feet <p>Once this selection has been made in the instructions sheet, all calculations are made on the basis of the chosen units. Should the user wish to make additional conversions, a unit converter is provided below (use drop down menus to select units from the yellow unit boxes):</p> <div style="text-align: center;"> <table border="1" style="margin: auto;"> <tr> <td style="padding: 5px;">Enter Units:</td> <td style="padding: 5px;">Convert From...</td> <td style="padding: 5px;">=</td> <td style="padding: 5px;">Converts to.....</td> </tr> <tr> <td style="text-align: center; padding: 5px;">1</td> <td style="text-align: center; padding: 5px;">Million Gallons (US)</td> <td style="padding: 5px;"></td> <td style="text-align: center; padding: 5px;">3.06888329 Acre-feet</td> </tr> </table> <p>(conversion factor = 3.06888328973723)</p> </div>	Enter Units:	Convert From...	=	Converts to.....	1	Million Gallons (US)		3.06888329 Acre-feet
Enter Units:	Convert From...	=	Converts to.....						
1	Million Gallons (US)		3.06888329 Acre-feet						
Use of Option Buttons	<p>To use the default percent value choose this button</p> <p>To enter a value choose this button and enter the value in the cell to the right</p> <div style="text-align: center;">  </div> <p>NOTE: For Unbilled Unmetered Consumption, Unauthorized Consumption and Systematic Data Handling Errors, a recommended default value can be applied by selecting the Percent option. The default values are based on fixed percentages of Water Supplied or Billed Authorized Consumption and are recommended for use in this audit unless the auditor has well validated data for their system. Default values are shown by purple cells, as shown in the example above.</p> <p>If a default value is selected, the user does not need to grade the item; a grading value of 5 is automatically applied (however, this grade will not be displayed).</p>								
Variable production cost (applied to Real Losses) <input type="button" value="Find"/>	<p>The cost to produce and supply the next unit of water (e.g., \$/million gallons). This cost is determined by calculating the summed unit costs for ground and surface water treatment and all power used for pumping from the source to the customer. It may also include other miscellaneous unit costs that apply to the production of drinking water. It should also include the unit cost of bulk water purchased as an import if applicable.</p> <p>It is common to apply this unit cost to the volume of Real Losses. However, if water resources are strained and the ability to meet future drinking water demands is in question, then the water auditor can be justified in applying the Customer Retail Rate to the Real Loss volume, rather than applying the Variable Production Cost.</p> <p>The Free Water Audit Software applies the Variable Production costs to Real Losses by default. However, the auditor has the option on the Reporting Worksheet to select the Customer Retail Cost as the basis for the Real Loss cost evaluation if the auditor determines that this is warranted.</p>								
Volume from own sources <input type="button" value="Find"/>	<p>The volume of water withdrawn (abstracted) from water resources (rivers, lakes, streams, wells, etc) controlled by the water utility, and then treated for potable water distribution. Most water audits are compiled for utility retail water distribution systems, so this volume should reflect the amount of <u>treated</u> drinking water that entered the distribution system. Often the volume of water measured at the effluent of the treatment works is slightly less than the volume measured at the raw water source, since some of the water is used in the treatment process. Thus, it is useful if flows are metered at the effluent of the treatment works. If metering exists only at the raw water source, an adjustment for water used in the treatment process should be included to account for water consumed in treatment operations such as filter backwashing, basin flushing and cleaning, etc. If the audit is conducted for a wholesale water agency that sells untreated water, then this quantity reflects the measure of the raw water, typically metered at the source.</p>								

Item Name	Description
Volume from own sources: Master meter and supply error adjustment <input type="button" value="Find"/>	<p>An estimate or measure of the degree of inaccuracy that exists in the master (production) meters measuring the annual Volume from own Sources, and any error in the data trail that exists to collect, store and report the summary production data. This adjustment is a weighted average number that represents the collective error for all master meters for all days of the audit year and any errors identified in the data trail. Meter error can occur in different ways. A meter or meters may be inaccurate by under-registering flow (did not capture all the flow), or by over-registering flow (overstated the actual flow). Data error can occur due to data gaps caused by temporary outages of the meter or related instrumentation. All water utilities encounter some degree of inaccuracy in master meters and data errors in archival systems are common; thus a value of zero should <u>not</u> be entered. Enter a negative percentage or value for metered data under-registration; or, enter a positive percentage or value for metered data over-registration.</p>
Water exported <input type="button" value="Find"/>	<p>The Water Exported volume is the bulk water conveyed and sold by the water utility to neighboring water systems that exists outside of their service area. Typically this water is metered at the custody transfer point of interconnection between the two water utilities. Usually the meter(s) are owned by the water utility that is selling the water: i.e. the exporter. If the water utility who is compiling the annual water audit sells bulk water in this manner, they are an exporter of water.</p> <p>Note: The Water Exported volume is sold to wholesale customers who are typically charged a wholesale rate that is different than retail rates charged to the retail customers existing within the service area. Many state regulatory agencies require that the Water Exported volume be reported to them as a quantity separate and distinct from the retail customer billed consumption. For these reasons - and others - the Water Exported volume is always quantified separately from Billed Authorized Consumption in the standard water audit. Be certain not to "double-count" this quantity by including it in both the Water Exported box and the Billed Metered Consumption box of the water audit Reporting Worksheet. This volume should be included only in the Water Exported box.</p>
Water exported: Master meter and supply error adjustment <input type="button" value="Find"/>	<p>An estimate or measure of the volume in which the Water Exported volume is incorrect. This adjustment is a weighted average that represents the collective error for all of the metered and archived exported flow for all days of the audit year. Meter error can occur in different ways. A meter may be inaccurate by under-registering flow (did not capture all the flow), or by over-registering flow (overstated the actual flow). Error in the metered, archived data can also occur due to data gaps caused by temporary outages of the meter or related instrumentation. All water utilities encounter some degree of error in their metered data, particularly if meters are aged and infrequently tested. Occasional errors also occur in the archived data. Thus, a value of zero should <u>not</u> be entered. Enter a negative percentage or value for metered data under-registration; or enter a positive percentage or value for metered data over-registration. If regular meter accuracy testing is conducted on the meter(s) - which is usually conducted by the water utility selling the water - then the results of this testing can be used to help quantify the meter error adjustment. Corrections to data gaps or other errors found in the archived data should also be included as a portion of this meter error adjustment.</p>
Water imported <input type="button" value="Find"/>	<p>The Water Imported volume is the bulk water purchased to become part of the Water Supplied volume. Typically this is water purchased from a neighboring water utility or regional water authority, and is metered at the custody transfer point of interconnection between the two water utilities. Usually the meter(s) are owned by the water supplier selling the water to the utility conducting the water audit. The water supplier selling the bulk water usually charges the receiving utility based upon a wholesale water rate.</p>
Water imported: Master meter and supply error adjustment <input type="button" value="Find"/>	<p>An estimate or measure of the volume in which the Water Imported volume is incorrect. This adjustment is a weighted average that represents the collective error for all of the metered and archived imported flow for all days of the audit year. Meter error can occur in different ways. A meter may be inaccurate by under-registering flow (did not capture all the flow), or by over-registering flow (overstated the actual flow). Error in the metered, archived data can also occur due to data gaps caused by temporary outages of the meter or related instrumentation. All water utilities encounter some level of meter inaccuracy, particularly if meters are aged and infrequently tested. Occasional errors also occur in the archived metered data. Thus, a value of zero should <u>not</u> be entered. Enter a negative percentage or value for metered data under-registration; or, enter a positive percentage or value for metered data over-registration. If regular meter accuracy testing is conducted on the meter(s) - which is usually conducted by the water utility selling the water - then the results of this testing can be used to help quantify the meter error adjustment.</p>
WATER LOSSES <input type="button" value="Find"/>	<p>= apparent losses + real losses</p> <p>Water Losses are the difference between Water Supplied and Authorized Consumption. Water losses can be considered as a total volume for the whole system, or for partial systems such as transmission systems, pressure zones or district metered areas (DMA); if one of these configurations are the basis of the water audit.</p>



AWWA Free Water Audit Software: Determining Water Loss Standing

WAS v5.0

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Water Audit Report for: **Los Angeles County Waterworks District No. 29**

Reporting Year: **2017** **1/2017 - 12/2017**

Data Validity Score: **56**

Water Loss Control Planning Guide

Water Audit Data Validity Level / Score					
Functional Focus Area	Level I (0-25)	Level II (26-50)	Level III (51-70)	Level IV (71-90)	Level V (91-100)
Audit Data Collection	Launch auditing and loss control team; address production metering deficiencies	Analyze business process for customer metering and billing functions and water supply operations. Identify data gaps.	Establish/revise policies and procedures for data collection	Refine data collection practices and establish as routine business process	Annual water audit is a reliable gauge of year-to-year water efficiency standing
Short-term loss control	Research information on leak detection programs. Begin flowcharting analysis of customer billing system	Conduct loss assessment investigations on a sample portion of the system: customer meter testing, leak survey, unauthorized consumption, etc.	Establish ongoing mechanisms for customer meter accuracy testing, active leakage control and infrastructure monitoring	Refine, enhance or expand ongoing programs based upon economic justification	Stay abreast of improvements in metering, meter reading, billing, leakage management and infrastructure rehabilitation
Long-term loss control		Begin to assess long-term needs requiring large expenditure: customer meter replacement, water main replacement program, new customer billing system or Automatic Meter Reading (AMR) system.	Begin to assemble economic business case for long-term needs based upon improved data becoming available through the water audit process.	Conduct detailed planning, budgeting and launch of comprehensive improvements for metering, billing or infrastructure management	Continue incremental improvements in short-term and long-term loss control interventions
Target-setting			Establish long-term apparent and real loss reduction goals (+10 year horizon)	Establish mid-range (5 year horizon) apparent and real loss reduction goals	Evaluate and refine loss control goals on a yearly basis
Benchmarking			Preliminary Comparisons - can begin to rely upon the Infrastructure Leakage Index (ILI) for performance comparisons for real losses (see below table)	Performance Benchmarking - ILI is meaningful in comparing real loss standing	Identify Best Practices/ Best in class - the ILI is very reliable as a real loss performance indicator for best in class service

For validity scores of 50 or below, the shaded blocks should not be focus areas until better data validity is achieved.

Once data have been entered into the Reporting Worksheet, the performance indicators are automatically calculated. How does a water utility operator know how well his or her system is performing? The AWWA Water Loss Control Committee provided the following table to assist water utilities in gauging an approximate Infrastructure Leakage Index (ILI) that is appropriate for their water system and local conditions. The lower the amount of leakage and real losses that exist in the system, then the lower the ILI value will be.

Note: this table offers an approximate guideline for leakage reduction target-setting. The best means of setting such targets include performing an economic assessment of various loss control methods. However, this table is useful if such an assessment is not possible.

**General Guidelines for Setting a Target ILI
(without doing a full economic analysis of leakage control options)**

Target ILI Range	Financial Considerations	Operational Considerations	Water Resources Considerations
1.0 - 3.0	Water resources are costly to develop or purchase; ability to increase revenues via water rates is greatly limited because of regulation or low ratepayer affordability.	Operating with system leakage above this level would require expansion of existing infrastructure and/or additional water resources to meet the demand.	Available resources are greatly limited and are very difficult and/or environmentally unsound to develop.
>3.0 -5.0	Water resources can be developed or purchased at reasonable expense; periodic water rate increases can be feasibly imposed and are tolerated by the customer population.	Existing water supply infrastructure capability is sufficient to meet long-term demand as long as reasonable leakage management controls are in place.	Water resources are believed to be sufficient to meet long-term needs, but demand management interventions (leakage management, water conservation) are included in the long-term planning.
>5.0 - 8.0	Cost to purchase or obtain/treat water is low, as are rates charged to customers.	Superior reliability, capacity and integrity of the water supply infrastructure make it relatively immune to supply shortages.	Water resources are plentiful, reliable, and easily extracted.
Greater than 8.0	Although operational and financial considerations may allow a long-term ILI greater than 8.0, such a level of leakage is not an effective utilization of water as a resource. Setting a target level greater than 8.0 - other than as an incremental goal to a smaller long-term target - is discouraged.		
Less than 1.0	If the calculated Infrastructure Leakage Index (ILI) value for your system is 1.0 or less, two possibilities exist. a) you are maintaining your leakage at low levels in a class with the top worldwide performers in leakage control. b) A portion of your data may be flawed, causing your losses to be greatly understated. This is likely if you calculate a low ILI value but do not employ extensive leakage control practices in your operations. In such cases it is beneficial to validate the data by performing field measurements to confirm the accuracy of production and customer meters, or to identify any other potential sources of error in the data.		

AWWA Free Water Audit Software v5.0

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This spreadsheet-based water audit tool is designed to help quantify and track water losses associated with water distribution systems and identify areas for improved efficiency and cost recovery. It provides a "top-down" summary water audit format, and is not meant to take the place of a full-scale, comprehensive water audit format.

Auditors are strongly encouraged to refer to the most current edition of AWWA M36 Manual for Water Audits for detailed guidance on the water auditing process and targetting loss reduction levels

The spreadsheet contains several separate worksheets. Sheets can be accessed using the tabs towards the bottom of the screen, or by clicking the buttons below.

Please begin by providing the following information

Name of Contact Person:

Email Address:

Telephone (incl Ext.):

Name of City / Utility:

City/Town/Municipality:

State / Province:

Country:

Year:

Audit Preparation Date:

Volume Reporting Units:

PWSID / Other ID:

The following guidance will help you complete the Audit

All audit data are entered on the [Reporting Worksheet](#)

- Value can be entered by user
- Value calculated based on input data
- These cells contain recommended default values

Use of Option (Radio) Buttons: Pcnt: Value:

Select the default percentage by choosing the option button on the left

To enter a value, choose this button and enter a value in the cell to the right

The following worksheets are available by clicking the buttons below or selecting the tabs along the bottom of the page

<p><u>Instructions</u></p> <p>The current sheet. Enter contact information and basic audit details (year, units etc)</p>	<p><u>Reporting Worksheet</u></p> <p>Enter the required data on this worksheet to calculate the water balance and data grading</p>	<p><u>Comments</u></p> <p>Enter comments to explain how values were calculated or to document data sources</p>	<p><u>Performance Indicators</u></p> <p>Review the performance indicators to evaluate the results of the audit</p>	<p><u>Water Balance</u></p> <p>The values entered in the Reporting Worksheet are used to populate the Water Balance</p>	<p><u>Dashboard</u></p> <p>A graphical summary of the water balance and Non-Revenue Water components</p>
<p><u>Grading Matrix</u></p> <p>Presents the possible grading options for each input component of the audit</p>	<p><u>Service Connection Diagram</u></p> <p>Diagrams depicting possible customer service connection line configurations</p>	<p><u>Definitions</u></p> <p>Use this sheet to understand the terms used in the audit process</p>	<p><u>Loss Control Planning</u></p> <p>Use this sheet to interpret the results of the audit validity score and performance indicators</p>	<p><u>Example Audits</u></p> <p>Reporting Worksheet and Performance Indicators examples are shown for two validated audits</p>	<p><u>Acknowledgements</u></p> <p>Acknowledgements for the AWWA Free Water Audit Software v5.0</p>

If you have questions or comments regarding the software please contact us via email at: wlc@awwa.org



AWWA Free Water Audit Software: Reporting Worksheet

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Click to access definition
 Click to add a comment

Water Audit Report for: Los Angeles County Waterworks District No. 29
Reporting Year: 2018 1/2018 - 12/2018

Please enter data in the white cells below. Where available, metered values should be used; if metered values are unavailable please estimate a value. Indicate your confidence in the accuracy of the input data by grading each component (n/a or 1-10) using the drop-down list to the left of the input cell. Hover the mouse over the cell to obtain a description of the grades

All volumes to be entered as: ACRE-FEET PER YEAR

To select the correct data grading for each input, determine the highest grade where the utility meets or exceeds all criteria for that grade and all grades below it.

WATER SUPPLIED

<----- Enter grading in column 'E' and 'J' ----->

Volume from own sources:	+	?	n/a	0.000	acre-ft/yr
Water imported:	+	?	7	8,569.100	acre-ft/yr
Water exported:	+	?	n/a	0.000	acre-ft/yr

Master Meter and Supply Error Adjustments

	Pcnt:		Value:	
+	?	n/a	<input type="radio"/>	<input type="radio"/>
+	?	n/a	<input checked="" type="radio"/>	<input type="radio"/>
+	?	n/a	<input type="radio"/>	<input checked="" type="radio"/>

Enter negative % or value for under-registration
Enter positive % or value for over-registration

WATER SUPPLIED: 8,569.100 acre-ft/yr

AUTHORIZED CONSUMPTION

Billed metered:	+	?	8	8,069.680	acre-ft/yr
Billed unmetered:	+	?	n/a	0.000	acre-ft/yr
Unbilled metered:	+	?	n/a	0.000	acre-ft/yr
Unbilled unmetered:	+	?	5	20.174	acre-ft/yr

AUTHORIZED CONSUMPTION: 8,089.854 acre-ft/yr

Click here: for help using option buttons below

Pcnt: Value: acre-ft/yr

Use buttons to select percentage of water supplied **OR** value

WATER LOSSES (Water Supplied - Authorized Consumption)

479.246 acre-ft/yr

Apparent Losses

Unauthorized consumption: 21.423 acre-ft/yr

Default option selected for unauthorized consumption - a grading of 5 is applied but not displayed

Customer metering inaccuracies:	+	?	7	122.889	acre-ft/yr
Systematic data handling errors:	+	?	5	20.174	acre-ft/yr

Default option selected for Systematic data handling errors - a grading of 5 is applied but not displayed

Apparent Losses: 164.485 acre-ft/yr

Pcnt: Value:

0.25%

1.50%

0.25%

Real Losses (Current Annual Real Losses or CARL)

Real Losses = Water Losses - Apparent Losses: 314.760 acre-ft/yr

WATER LOSSES: 479.246 acre-ft/yr

NON-REVENUE WATER

NON-REVENUE WATER: 499.420 acre-ft/yr

= Water Losses + Unbilled Metered + Unbilled Unmetered

SYSTEM DATA

Length of mains:	+	?	10	224.8	miles
Number of <u>active</u> AND <u>inactive</u> service connections:	+	?	10	7,943	
Service connection density:	?			35	conn./mile main

Are customer meters typically located at the curbside or property line? (length of service line, beyond the property boundary, that is the responsibility of the utility)

Average length of customer service line has been set to zero and a data grading score of 10 has been applied

Average operating pressure: 9 100.3 psi

COST DATA

Total annual cost of operating water system:	+	?	10	\$26,321,278	\$/Year
Customer retail unit cost (applied to Apparent Losses):	+	?	9	\$7.92	\$/100 cubic feet (ccf)
Variable production cost (applied to Real Losses):	+	?	7	\$1,441.59	\$/acre-ft <input type="checkbox"/> Use Customer Retail Unit Cost to value real losses

WATER AUDIT DATA VALIDITY SCORE:

***** YOUR SCORE IS: 74 out of 100 *****

A weighted scale for the components of consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION:

Based on the information provided, audit accuracy can be improved by addressing the following components:

1: Water imported

2: Unauthorized consumption

3: Systematic data handling errors



AWWA Free Water Audit Software: System Attributes and Performance Indicators

WAS v5.0

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Water Audit Report for: Los Angeles County Waterworks District No. 29
 Reporting Year: 2018 1/2018 - 12/2018

***** YOUR WATER AUDIT DATA VALIDITY SCORE IS: 74 out of 100 *****

System Attributes:

	Apparent Losses:	164.485	acre-ft/yr	
	+	Real Losses:	314.760	acre-ft/yr
	=	Water Losses:	479.246	acre-ft/yr

? Unavoidable Annual Real Losses (UARL): 270.60 acre-ft/yr

Annual cost of Apparent Losses: \$567,302

Annual cost of Real Losses: \$453,755

Valued at **Variable Production Cost**

Return to Reporting Worksheet to change this assumption

Performance Indicators:

Financial:	{	Non-revenue water as percent by volume of Water Supplied:	5.8%	
		Non-revenue water as percent by cost of operating system:	4.0%	Real Losses valued at Variable Production Cost

Operational Efficiency:	{	Apparent Losses per service connection per day:	18.49	gallons/connection/day
		Real Losses per service connection per day:	35.38	gallons/connection/day
		Real Losses per length of main per day*:	N/A	
		Real Losses per service connection per day per psi pressure:	0.35	gallons/connection/day/psi

From Above, Real Losses = Current Annual Real Losses (CARL): 314.76 acre-feet/year

? Infrastructure Leakage Index (ILI) [CARL/UARL]: 1.16

* This performance indicator applies for systems with a low service connection density of less than 32 service connections/mile of pipeline



AWWA Free Water Audit Software: Water Balance

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Water Audit Report for:	Los Angeles County Waterworks District No. 29	
Reporting Year:	2018	1/2018 - 12/2018
Data Validity Score:	74	

	Water Exported	Billed Water Exported				
	0.000		Billed Authorized Consumption	Billed Metered Consumption (water exported is removed)	Revenue Water	
Own Sources (Adjusted for known errors)	0.000	Authorized Consumption	8,069.680	8,069.680	8,069.680	
			Billed Unmetered Consumption	0.000		
		Unbilled Authorized Consumption	20.174	Unbilled Metered Consumption	0.000	Non-Revenue Water (NRW)
				20.174	Unbilled Unmetered Consumption	
Water Supplied	8,569.100	Water Losses	Apparent Losses	164.485	Unauthorized Consumption	21.423
				Customer Metering Inaccuracies	122.889	
				Systematic Data Handling Errors	20.174	
Water Imported	8,569.100	479.246	Real Losses	314.760	Leakage on Transmission and/or Distribution Mains	Not broken down
				Leakage and Overflows at Utility's Storage Tanks	Not broken down	
				Leakage on Service Connections	Not broken down	

AWWA Free Water Audit Software: **Grading Matrix**

WAS 5.0

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The grading assigned to each audit component and the corresponding recommended improvements and actions are highlighted in yellow. Audit accuracy is likely to be improved by prioritizing those items shown in red

Grading >>>	n/a	1	2	3	4	5	6	7	8	9	10
WATER SUPPLIED											
Volume from own sources:	Select this grading only if the water utility purchases/imports all of its water resources (i.e. has no sources of its own)	Less than 25% of water production sources are metered, remaining sources are estimated. No regular meter accuracy testing or electronic calibration conducted.	25% - 50% of treated water production sources are metered; other sources estimated. No regular meter accuracy testing or electronic calibration conducted.	Conditions between 2 and 4	50% - 75% of treated water production sources are metered, other sources estimated. Occasional meter accuracy testing or electronic calibration conducted.	Conditions between 4 and 6	At least 75% of treated water production sources are metered, or at least 90% of the source flow is derived from metered sources. Meter accuracy testing and/or electronic calibration of related instrumentation is conducted annually. Less than 25% of tested meters are found outside of +/- 6% accuracy.	Conditions between 6 and 8	100% of treated water production sources are metered, meter accuracy testing and electronic calibration of related instrumentation is conducted annually, less than 10% of meters are found outside of +/- 6% accuracy	Conditions between 8 and 10	100% of treated water production sources are metered, meter accuracy testing and electronic calibration of related instrumentation is conducted semi-annually, with less than 10% found outside of +/- 3% accuracy. Procedures are reviewed by a third party knowledgeable in the M36 methodology.
Improvements to attain higher data grading for "Volume from own Sources" component:		<u>to qualify for 2:</u> Organize and launch efforts to collect data for determining volume from own sources	<u>to qualify for 4:</u> Locate all water production sources on maps and in the field, launch meter accuracy testing for existing meters, begin to install meters on unmetered water production sources and replace any obsolete/defective meters.		<u>to qualify for 6:</u> Formalize annual meter accuracy testing for all source meters; specify the frequency of testing. Complete installation of meters on unmetered water production sources and complete replacement of all obsolete/defective meters.		<u>to qualify for 8:</u> Conduct annual meter accuracy testing and calibration of related instrumentation on all meter installations on a regular basis. Complete project to install new, or replace defective existing, meters so that entire production meter population is metered. Repair or replace meters outside of +/- 6% accuracy.		<u>to qualify for 10:</u> Maintain annual meter accuracy testing and calibration of related instrumentation for all meter installations. Repair or replace meters outside of +/- 3% accuracy. Investigate new meter technology; pilot one or more replacements with innovative meters in attempt to further improve meter accuracy.		<u>to maintain 10:</u> Standardize meter accuracy test frequency to semi-annual, or more frequent, for all meters. Repair or replace meters outside of +/- 3% accuracy. Continually investigate/plot improving metering technology.
Volume from own sources master meter and supply error adjustment:	Select n/a only if the water utility fails to have meters on its sources of supply	Inventory information on meters and paper records of measured volumes exist but are incomplete and/or in a very crude condition; data error cannot be determined	No automatic datalogging of production volumes; daily readings are scribed on paper records without any accountability controls. Flows are not balanced across the water distribution system; tank/storage elevation changes are not employed in calculating the "Volume from own sources" component and archived flow data is adjusted only when grossly evident data error occurs.	Conditions between 2 and 4	Production meter data is logged automatically in electronic format and reviewed at least on a monthly basis with necessary corrections implemented. "Volume from own sources" tabulations include estimate of daily changes in tanks/storage facilities. Meter data is adjusted when gross data errors occur, or occasional meter testing deems this necessary.	Conditions between 4 and 6	Hourly production meter data logged automatically & reviewed on at least a weekly basis. Data is adjusted to correct gross error when meter/instrumentation equipment malfunction is detected, and/or error is confirmed by meter accuracy testing. Tank/storage facility elevation changes are automatically used in calculating a balanced "Volume from own sources" component, and data gaps in the archived data are corrected on at least a weekly basis.	Conditions between 6 and 8	Continuous production meter data is logged automatically & reviewed each business day. Data is adjusted to correct gross error from detected meter/instrumentation equipment malfunction and/or results of meter accuracy testing. Tank/storage facility elevation changes are automatically used in "Volume from own sources" tabulations and data gaps in the archived data are corrected on a daily basis.	Conditions between 8 and 10	Computerized system (SCADA or similar) automatically balances flows from all sources and storages; results are reviewed each business day. Tight accountability controls ensure that all data gaps that occur in the archived flow data are quickly detected and corrected. Regular calibrations between SCADA and sources meters ensures minimal data transfer error.
Improvements to attain higher data grading for "Master meter and supply error adjustment" component:		<u>to qualify for 2:</u> Develop a plan to restructure recordkeeping system to capture all flow data; set a procedure to review flow data on a daily basis to detect input errors. Obtain more reliable information about existing meters by conducting field inspections of meters and related instrumentation, and obtaining manufacturer literature.	<u>to qualify for 4:</u> Install automatic datalogging equipment on production meters. Complete installation of level instrumentation at all tanks/storage facilities and include tank level data in automatic calculation routine in a computerized system. Construct a computerized listing or spreadsheet to archive input volumes, tank/storage volume changes and import/export flows in order to determine the composite "Water Supplied" volume for the distribution system. Set a procedure to review this data on a monthly basis to detect gross anomalies and data gaps.		<u>to qualify for 6:</u> Refine computerized data collection and archive to include hourly production meter data that is reviewed at least on a weekly basis to detect specific data anomalies and gaps. Use daily net storage change to balance flows in calculating "Water Supplied" volume. Necessary corrections to data errors are implemented on a weekly basis.		<u>to qualify for 8:</u> Ensure that all flow data is collected and archived on at least an hourly basis. All data is reviewed and detected errors corrected each business day. Tank/storage levels variations are employed in calculating balanced "Water Supplied" component. Adjust production meter data for gross error and inaccuracy confirmed by testing.		<u>to qualify for 10:</u> Link all production and tank/storage facility elevation change data to a Supervisory Control & Data Acquisition (SCADA) System, or similar computerized monitoring/control system, and establish automatic flow balancing algorithm and regularly calibrate between SCADA and source meters. Data is reviewed and corrected each business day.		<u>to maintain 10:</u> Monitor meter innovations for development of more accurate and less expensive flowmeters. Continue to replace or repair meters as they perform outside of desired accuracy limits. Stay abreast of new and more accurate water level instruments to better record tank/storage levels and archive the variations in storage volume. Keep current with SCADA and data management systems to ensure that archived data is well-managed and error free.
Water Imported:	Select n/a if the water utility's supply is exclusively from its own water resources (no bulk purchased/imported water)	Less than 25% of imported water sources are metered, remaining sources are estimated. No regular meter accuracy testing.	25% - 50% of imported water sources are metered; other sources estimated. No regular meter accuracy testing.	Conditions between 2 and 4	50% - 75% of imported water sources are metered, other sources estimated. Occasional meter accuracy testing conducted.	Conditions between 4 and 6	At least 75% of imported water sources are metered, meter accuracy testing and/or electronic calibration of related instrumentation is conducted annually for all meter installations. Less than 25% of tested meters are found outside of +/- 6% accuracy.	Conditions between 6 and 8	100% of imported water sources are metered, meter accuracy testing and electronic calibration of related instrumentation is conducted annually, less than 10% of meters are found outside of +/- 6% accuracy	Conditions between 8 and 10	100% of imported water sources are metered, meter accuracy testing and electronic calibration of related instrumentation is conducted semi-annually for all meter installations, with less than 10% of accuracy tests found outside of +/- 3% accuracy.

Grading >>>	n/a	1	2	3	4	5	6	7	8	9	10
<p>Improvements to attain higher data grading for "Water Imported Volume" component:</p> <p><i>(Note: usually the water supplier selling the water - "the Exporter" - to the utility being audited is responsible to maintain the metering installation measuring the imported volume. The utility should coordinate carefully with the Exporter to ensure that adequate meter upkeep takes place and an accurate measure of the Water Imported volume is quantified.)</i></p>		<p><u>to qualify for 2:</u> Review bulk water purchase agreements with partner suppliers; confirm requirements for use and maintenance of accurate metering. Identify needs for new or replacement meters with goal to meter all imported water sources.</p>	<p><u>To qualify for 4:</u> Locate all imported water sources on maps and in the field, launch meter accuracy testing for existing meters, begin to install meters on unmetered imported water interconnections and replace obsolete/defective meters.</p>		<p><u>to qualify for 6:</u> Formalize annual meter accuracy testing for all imported water meters, planning for both regular meter accuracy testing and calibration of the related instrumentation. Continue installation of meters on unmetered imported water interconnections and replacement of obsolete/defective meters.</p>		<p><u>to qualify for 8:</u> Complete project to install new, or replace defective, meters on all imported water interconnections. Maintain annual meter accuracy testing for all imported water meters and conduct calibration of related instrumentation at least annually. Repair or replace meters outside of +/- 6% accuracy.</p>		<p><u>to qualify for 10:</u> Conduct meter accuracy testing for all meters on a semi-annual basis, along with calibration of all related instrumentation. Repair or replace meters outside of +/- 3% accuracy. Investigate new meter technology; pilot one or more replacements with innovative meters in attempt to improve meter accuracy.</p>		<p><u>to maintain 10:</u> Standardize meter accuracy test frequency to semi-annual, or more frequent, for all meters. Continue to conduct calibration of related instrumentation on a semi-annual basis. Repair or replace meters outside of +/- 3% accuracy. Continually investigate/pilot improving metering technology.</p>
Water imported master meter and supply error adjustment:	Select n/a if the Imported water supply is unmetered, with Imported water quantities estimated on the billing invoices sent by the Exporter to the purchasing Utility.	Inventory information on imported meters and paper records of measured volumes exist but are incomplete and/or in a very crude condition; data error cannot be determined. Written agreement(s) with water Exporter(s) are missing or written in vague language concerning meter management and testing.	No automatic datalogging of imported supply volumes; daily readings are scribed on paper records without any accountability controls to confirm data accuracy and the absence of errors and data gaps in recorded volumes. Written agreement requires meter accuracy testing but is vague on the details of how and who conducts the testing.	Conditions between 2 and 4	Imported supply metered flow data is logged automatically in electronic format and reviewed at least on a monthly basis by the Exporter with necessary corrections implemented. Meter data is adjusted by the Exporter when gross data errors are detected. A coherent data trail exists for this process to protect both the selling and the purchasing Utility. Written agreement exists and clearly states requirements and roles for meter accuracy testing and data management.	Conditions between 4 and 6	Hourly imported supply metered data is logged automatically & reviewed on at least a weekly basis by the Exporter. Data is adjusted to correct gross error when meter/instrumentation equipment malfunction is detected; and to correct for error confirmed by meter accuracy testing. Any data gaps in the archived data are detected and corrected during the weekly review. A coherent data trail exists for this process to protect both the selling and the purchasing Utility.	Conditions between 6 and 8	Continuous Imported supply metered flow data is logged automatically & reviewed each business day by the Importer. Data is adjusted to correct gross error from detected meter/instrumentation equipment malfunction and/or results of meter accuracy testing. Any data errors/gaps are detected and corrected on a daily basis. A data trail exists for the process to protect both the selling and the purchasing Utility.	Conditions between 8 and 10	Computerized system (SCADA or similar) automatically records data which is reviewed each business day by the Exporter. Tight accountability controls ensure that all error/data gaps that occur in the archived flow data are quickly detected and corrected. A reliable data trail exists and contract provisions for meter testing and data management are reviewed by the selling and purchasing Utility at least once every five years.
Improvements to attain higher data grading for "Water imported master meter and supply error adjustment" component:		<p><u>to qualify for 2:</u> Develop a plan to restructure recordkeeping system to capture all flow data; set a procedure to review flow data on a daily basis to detect input errors. Obtain more reliable information about existing meters by conducting field inspections of meters and related instrumentation, and obtaining manufacturer literature. Review the written agreement between the selling and purchasing Utility.</p>	<p><u>to qualify for 4:</u> Install automatic datalogging equipment on Imported supply meters. Set a procedure to review this data on a monthly basis to detect gross anomalies and data gaps. Launch discussions with the Exporters to jointly review terms of the written agreements regarding meter accuracy testing and data management; revise the terms as necessary.</p>		<p><u>to qualify for 6:</u> Refine computerized data collection and archive to include hourly Imported supply metered flow data that is reviewed at least on a weekly basis to detect specific data anomalies and gaps. Make necessary corrections to errors/data errors on a weekly basis.</p>		<p><u>to qualify for 8:</u> Ensure that all Imported supply metered flow data is collected and archived on at least an hourly basis. All data is reviewed and errors/data gaps are corrected each business day.</p>		<p><u>to qualify for 10:</u> Conduct accountability checks to confirm that all Imported supply metered data is reviewed and corrected each business day by the Exporter. Results of all meter accuracy tests and data corrections should be available for sharing between the Exporter and the purchasing Utility. Establish a schedule for a regular review and updating of the contractual language in the written agreement between the selling and the purchasing Utility; at least every five years.</p>		<p><u>to maintain 10:</u> Monitor meter innovations for development of more accurate and less expensive flowmeters; work with the Exporter to help identify meter replacement needs. Keep communication lines with Exporters open and maintain productive relations. Keep the written agreement current with clear and explicit language that meets the ongoing needs of all parties.</p>
Water Exported:	Select n/a if the water utility sells no bulk water to neighboring water utilities (no exported water sales)	Less than 25% of exported water sources are metered, remaining sources are estimated. No regular meter accuracy testing.	25% - 50% of exported water sources are metered; other sources estimated. No regular meter accuracy testing.	Conditions between 2 and 4	50% - 75% of exported water sources are metered, other sources estimated. Occasional meter accuracy testing conducted.	Conditions between 4 and 6	At least 75% of exported water sources are metered, meter accuracy testing and/or electronic calibration conducted annually. Less than 25% of tested meters are found outside of +/- 6% accuracy.	Conditions between 6 and 8	100% of exported water sources are metered, meter accuracy testing and electronic calibration of related instrumentation is conducted annually, less than 10% of meters are found outside of +/- 6% accuracy	Conditions between 8 and 10	100% of exported water sources are metered, meter accuracy testing and electronic calibration of related instrumentation is conducted semi-annually for all meter installations, with less than 10% of accuracy tests found outside of +/- 3% accuracy.
<p>Improvements to attain higher data grading for "Water Exported Volume" component:</p> <p><i>(Note: usually, if the water utility being audited sells (Exports) water to a neighboring purchasing Utility, it is the responsibility of the utility exporting the water to maintain the metering installation measuring the Exported volume. The utility exporting the water should ensure that adequate meter upkeep takes place and an accurate measure of the Water Exported volume is quantified.)</i></p>		<p><u>to qualify for 2:</u> Review bulk water sales agreements with purchasing utilities; confirm requirements for use & upkeep of accurate metering. Identify needs to install new, or replace defective meters as needed.</p>	<p><u>To qualify for 4:</u> Locate all exported water sources on maps and in field, launch meter accuracy testing for existing meters, begin to install meters on unmetered exported water interconnections and replace obsolete/defective meters</p>		<p><u>to qualify for 6:</u> Formalize annual meter accuracy testing for all exported water meters. Continue installation of meters on unmetered exported water interconnections and replacement of obsolete/defective meters.</p>		<p><u>to qualify for 8:</u> Complete project to install new, or replace defective, meters on all exported water interconnections. Maintain annual meter accuracy testing for all exported water meters. Repair or replace meters outside of +/- 6% accuracy.</p>		<p><u>to qualify for 10:</u> Maintain annual meter accuracy testing for all meters. Repair or replace meters outside of +/- 3% accuracy. Investigate new meter technology; pilot one or more replacements with innovative meters in attempt to improve meter accuracy.</p>		<p><u>to maintain 10:</u> Standardize meter accuracy test frequency to semi-annual, or more frequent, for all meters. Repair or replace meters outside of +/- 3% accuracy. Continually investigate/pilot improving metering technology.</p>

Grading >>>	n/a	1	2	3	4	5	6	7	8	9	10
Water exported master meter and supply error adjustment:	Select n/a only if the water utility fails to have meters on its exported supply interconnections.	Inventory information on exported meters and paper records of measured volumes exist but are incomplete and/or in a very crude condition; data error cannot be determined. Written agreement(s) with the utility purchasing the water are missing or written in vague language concerning meter management and testing.	No automatic datalogging of exported supply volumes; daily readings are scribed on paper records without any accountability controls to confirm data accuracy and the absence of errors and data gaps in recorded volumes. Written agreement requires meter accuracy testing but is vague on the details of how and who conducts the testing.	Conditions between 2 and 4	Exported metered flow data is logged automatically in electronic format and reviewed at least on a monthly basis, with necessary corrections implemented. Meter data is adjusted by the utility selling (exporting) the water when gross data errors are detected. A coherent data trail exists for this process to protect both the utility exporting the water and the purchasing Utility. Written agreement exists and clearly states requirements and roles for meter accuracy testing and data management.	Conditions between 4 and 6	Hourly exported supply metered data is logged automatically & reviewed on at least a weekly basis by the utility selling the water. Data is adjusted to correct gross error when meter/instrumentation equipment malfunction is detected; and to correct for error found by meter accuracy testing. Any data gaps in the archived data are detected and corrected during the weekly review. A coherent data trail exists for this process to protect both the selling (exporting) utility and the purchasing Utility.	Conditions between 6 and 8	Continuous exported supply metered flow data is logged automatically & reviewed each business day by the utility selling (exporting) the water. Data is adjusted to correct gross error from detected meter/instrumentation equipment malfunction and any error confirmed by meter accuracy testing. Any data errors/gaps are detected and corrected on a daily basis. A data trail exists for the process to protect both the selling (exporting) Utility and the purchasing Utility.	Conditions between 8 and 10	Computerized system (SCADA or similar) automatically records data which is reviewed each business day by the utility selling (exporting) the water. Tight accountability controls ensure that all error/data gaps that occur in the archived flow data are quickly detected and corrected. A reliable data trail exists and contract provisions for meter testing and data management are reviewed by the selling Utility and purchasing Utility at least once every five years.
Improvements to attain higher data grading for "Water exported master meter and supply error adjustment" component:		<u>to qualify for 2:</u> Develop a plan to restructure recordkeeping system to capture all flow data; set a procedure to review flow data on a daily basis to detect input errors. Obtain more reliable information about existing meters by conducting field inspections of meters and related instrumentation, and obtaining manufacturer literature. Review the written agreement between the utility selling (exporting) the water and the purchasing Utility.	<u>to qualify for 4:</u> Install automatic datalogging equipment on exported supply meters. Set a procedure to review this data on a monthly basis to detect gross anomalies and data gaps. Launch discussions with the purchasing utilities to jointly review terms of the written agreements regarding meter accuracy testing and data management; revise the terms as necessary.		<u>to qualify for 6:</u> Refine computerized data collection and archive to include hourly exported supply metered flow data that is reviewed at least on a weekly basis to detect specific data anomalies and gaps. Make necessary corrections to errors/data errors on a weekly basis.		<u>to qualify for 8:</u> Ensure that all exported metered flow data is collected and archived on at least an hourly basis. All data is reviewed and errors/data gaps are corrected each business day.		<u>to qualify for 10:</u> Conduct accountability checks to confirm that all exported metered flow data is reviewed and corrected each business day by the utility selling the water. Results of all meter accuracy tests and data corrections should be available for sharing between the utility and the purchasing Utility. Establish a schedule for a regular review and updating of the contractual language in the written agreements with the purchasing utilities; at least every five years.		<u>to maintain 10:</u> Monitor meter innovations for development of more accurate and less expensive flowmeters; work with the purchasing utilities to help identify meter replacement needs. Keep communication lines with the purchasing utilities open and maintain productive relations. Keep the written agreement current with clear and explicit language that meets the ongoing needs of all parties.
AUTHORIZED CONSUMPTION											
Billed metered:	n/a (not applicable). Select n/a only if the entire customer population is not metered and is billed for water service on a flat or fixed rate basis. In such a case the volume entered must be zero.	Less than 50% of customers with volume-based billings from meter readings; flat or fixed rate billing exists for the majority of the customer population	At least 50% of customers with volume-based billing from meter reads; flat rate billing for others. Manual meter reading is conducted, with less than 50% meter read success rate, remaining accounts' consumption is estimated. Limited meter records, no regular meter testing or replacement. Billing data maintained on paper records, with no auditing.	Conditions between 2 and 4	At least 75% of customers with volume-based, billing from meter reads; flat or fixed rate billing for remaining accounts. Manual meter reading is conducted with at least 50% meter read success rate; consumption for accounts with failed reads is estimated. Purchase records verify age of customer meters; only very limited meter accuracy testing is conducted. Customer meters are replaced only upon complete failure. Computerized billing records exist, but only sporadic internal auditing conducted.	Conditions between 4 and 6	At least 90% of customers with volume-based billing from meter reads; consumption for remaining accounts is estimated. Manual customer meter reading gives at least 80% customer meter reading success rate; consumption for accounts with failed reads is estimated. Good customer meter records exist, but only limited meter accuracy testing is conducted. Regular replacement is conducted for the oldest meters. Computerized billing records exist with annual auditing of summary statistics conducted by utility personnel.	Conditions between 6 and 8	At least 97% of customers exist with volume-based billing from meter reads. At least 90% customer meter reading success rate; or at least 80% read success rate with planning and budgeting for trials of Automatic Meter Reading (AMR) or Advanced Metering Infrastructure (AMI) in one or more pilot areas. Good customer meter records. Regular meter accuracy testing guides replacement of statistically significant number of meters each year. Routine auditing of computerized billing records for global and detailed statistics occurs annually by utility personnel, and is verified by third party at least once every five years.	Conditions between 8 and 10	At least 99% of customers exist with volume-based billing from meter reads. At least 95% customer meter reading success rate; or minimum 80% meter reading success rate with Automatic Meter Reading (AMR) or Advanced Metering Infrastructure (AMI) trials underway. Statistically significant customer meter testing and replacement program in place on a continuous basis. Computerized billing with routine, detailed auditing, including field investigation of representative sample of accounts undertaken annually by utility personnel. Audit is conducted by third party auditors at least once every three years.
Improvements to attain higher data grading for "Billed Metered Consumption" component:	If n/a is selected because the customer meter population is unmetered, consider establishing a new policy to meter the customer population and employ water rates based upon metered volumes.	<u>to qualify for 2:</u> Conduct investigations or trials of customer meters to select appropriate meter models. Budget funding for meter installations. Investigate volume based water rate structures.	<u>to qualify for 4:</u> Purchase and install meters on unmetered accounts. Implement policies to improve meter reading success. Catalog meter information during meter read visits to identify age/model of existing meters. Test a minimal number of meters for accuracy. Install computerized billing system.		<u>to qualify for 6:</u> Purchase and install meters on unmetered accounts. Eliminate flat fee billing and establish appropriate water rate structure based upon measured consumption. Continue to achieve verifiable success in removing manual meter reading barriers. Expand meter accuracy testing. Launch regular meter replacement program. Launch a program of annual auditing of global billing statistics by utility personnel.		<u>to qualify for 8:</u> Purchase and install meters on unmetered accounts. If customer meter reading success rate is less than 97%, assess cost-effectiveness of Automatic Meter Reading (AMR) or Advanced Metering Infrastructure (AMI) system for portion or entire system; or otherwise achieve ongoing improvements in manual meter reading success rate to 97% or higher. Refine meter accuracy testing program. Set meter replacement goals based upon accuracy test results. Implement annual auditing of detailed billing records by utility personnel and implement third party auditing at least once every five years.		<u>to qualify for 10:</u> Purchase and install meters on unmetered accounts. Launch Automatic Meter Reading (AMR) or Advanced Metering Infrastructure (AMI) system trials if manual meter reading success rate of at least 99% is not achieved within a five-year program. Continue meter accuracy testing program. Conduct planning and budgeting for large scale meter replacement based upon meter life cycle analysis using cumulative flow target. Continue annual detailed billing data auditing by utility personnel and conduct third party auditing at least once every three years.		<u>to maintain 10:</u> Continue annual internal billing data auditing, and third party auditing at least every three years. Continue customer meter accuracy testing to ensure that accurate customer meter readings are obtained and entered as the basis for volume based billing. Stay abreast of improvements in Automatic Meter Reading (AMR) and Advanced Metering Infrastructure (AMI) and information management. Plan and budget for justified upgrades in metering, meter reading and billing data management to maintain very high accuracy in customer metering and billing.

Grading >>>	n/a	1	2	3	4	5	6	7	8	9	10
Billed unmetered:	Select n/a if it is the policy of the water utility to meter all customer connections and it has been confirmed by detailed auditing that all customers do indeed have a water meter, i.e. no intentionally unmetered accounts exist	Water utility policy does <u>not</u> require customer metering; flat or fixed fee billing is employed. No data is collected on customer consumption. The only estimates of customer population consumption available are derived from data estimation methods using average future count multiplied by number of connections, or similar approach.	Water utility policy does <u>not</u> require customer metering; flat or fixed fee billing is employed. Some metered accounts exist in parts of the system (pilot areas or District Metered Areas) with consumption read periodically or recorded on portable dataloggers over one, three, or seven day periods. Data from these sample meters are used to infer consumption for the total customer population. Site specific estimation methods are used for unusual buildings/water uses.	Conditions between 2 and 4	Water utility policy <u>does</u> require metering and volume based billing in general. However, a liberal amount of exemptions and a lack of clearly written and communicated procedures result in up to 20% of billed accounts believed to be unmetered by exemption; or the water utility is in transition to becoming fully metered, and a large number of customers remain unmetered. A rough estimate of the annual consumption for all unmetered accounts is included in the annual water audit, with no inspection of individual unmetered accounts.	Conditions between 4 and 6	Water utility policy <u>does</u> require metering and volume based billing but established exemptions exist for a portion of accounts such as municipal buildings. As many as 15% of billed accounts are unmetered due to this exemption or meter installation difficulties. Only a group estimate of annual consumption for all unmetered accounts is included in the annual water audit, with no inspection of individual unmetered accounts.	Conditions between 6 and 8	Water utility policy <u>does</u> require metering and volume based billing for all customer accounts. However, less than 5% of billed accounts remain unmetered because meter installation is hindered by unusual circumstances. The goal is to minimize the number of unmetered accounts. Reliable estimates of consumption are obtained for these unmetered accounts via site specific estimation methods.	Conditions between 8 and 10	Water utility policy <u>does</u> require metering and volume based billing for all customer accounts. Less than 2% of billed accounts are unmetered and exist because meter installation is hindered by unusual circumstances. The goal exists to minimize the number of unmetered accounts to the extent that is economical. Reliable estimates of consumption are obtained at these accounts via site specific estimation methods.
Improvements to attain higher data grading for "Billed Unmetered Consumption" component:		<u>to qualify for 2:</u> Conduct research and evaluate cost/benefit of a new water utility policy to require metering of the customer population; thereby greatly reducing or eliminating unmetered accounts. Conduct pilot metering project by installing water meters in small sample of customer accounts and periodically reading the meters or datalogging the water consumption over one, three, or seven day periods.	<u>to qualify for 4:</u> Implement a new water utility policy requiring customer metering. Launch or expand pilot metering study to include several different meter types, which will provide data for economic assessment of full scale metering options. Assess sites with access difficulties to devise means to obtain water consumption volumes. Begin customer meter installation.		<u>to qualify for 6:</u> Refine policy and procedures to improve customer metering participation for all but solidly exempt accounts. Assign staff resources to review billing records to identify errant unmetered properties. Specify metering needs and funding requirements to install sufficient meters to significant reduce the number of unmetered accounts		<u>to qualify for 8:</u> Push to install customer meters on a full scale basis. Refine metering policy and procedures to ensure that all accounts, including municipal properties, are designated for meters. Plan special efforts to address "hard-to-access" accounts. Implement procedures to obtain a reliable consumption estimate for the remaining few unmetered accounts awaiting meter installation.		<u>to qualify for 10:</u> Continue customer meter installation throughout the service area, with a goal to minimize unmetered accounts. Sustain the effort to investigate accounts with access difficulties, and devise means to install water meters or otherwise measure water consumption.		<u>to maintain 10:</u> Continue to refine estimation methods for unmetered consumption and explore means to establish metering, for as many billed remaining unmetered accounts as is economically feasible.
Unbilled metered:	select n/a if all billing-exempt consumption is unmetered.	Billing practices exempt certain accounts, such as municipal buildings, but written policies do not exist; and a reliable count of unbilled metered accounts is unavailable. Meter upkeep and meter reading on these accounts is rare and not considered a priority. Due to poor recordkeeping and lack of auditing, water consumption for all such accounts is purely guesstimated.	Billing practices exempt certain accounts, such as municipal buildings, but only scattered, dated written directives exist to justify this practice. A reliable count of unbilled metered accounts is unavailable. Sporadic meter replacement and meter reading occurs on an as-needed basis. The total annual water consumption for all unbilled, metered accounts is estimated based upon approximating the number of accounts and assigning consumption from actively billed accounts of same meter size.	Conditions between 2 and 4	Dated written procedures permit billing exemption for specific accounts, such as municipal properties, but are unclear regarding certain other types of accounts. Meter reading is given low priority and is sporadic. Consumption is quantified from meter readings where available. The total number of unbilled, unmetered accounts must be estimated along with consumption volumes.	Conditions between 4 and 6	Written policies regarding billing exemptions exist but adherence in practice is questionable. Metering and meter reading for municipal buildings is reliable but sporadic for other unbilled metered accounts. Periodic auditing of such accounts is conducted. Water consumption is quantified directly from meter readings where available, but the majority of the consumption is estimated.	Conditions between 6 and 8	Written policy identifies the types of accounts granted a billing exemption. Customer meter management and meter reading are considered secondary priorities, but meter reading is conducted at least annually to obtain consumption volumes for the annual water audit. High level auditing of billing records ensures that a reliable census of such accounts exists.	Conditions between 8 and 10	Clearly written policy identifies the types of accounts given a billing exemption, with emphasis on keeping such accounts to a minimum. Customer meter management and meter reading for these accounts is given proper priority and is reliably conducted. Regular auditing confirms this. Total water consumption for these accounts is taken from reliable readings from accurate meters.
Improvements to attain higher data grading for "Unbilled Metered Consumption" component:		<u>to qualify for 2:</u> Reassess the water utility's policy allowing certain accounts to be granted a billing exemption. Draft an outline of a new written policy for billing exemptions, with clear justification as to why any accounts should be exempt from billing, and with the intention to keep the number of such accounts to a minimum.	<u>to qualify for 4:</u> Review historic written directives and policy documents allowing certain accounts to be billing-exempt. Draft an outline of a written policy for billing exemptions, identify criteria that grants an exemption, with a goal of keeping this number of accounts to a minimum. Consider increasing the priority of reading meters on unbilled accounts at least annually.		<u>to qualify for 6:</u> Draft a new written policy regarding billing exemptions based upon consensus criteria allowing this occurrence. Assign resources to audit meter records and billing records to obtain census of unbilled metered accounts. Gradually include a greater number of these metered accounts to the routes for regular meter reading.		<u>to qualify for 8:</u> Communicate billing exemption policy throughout the organization and implement procedures that ensure proper account management. Conduct inspections of accounts confirmed in unbilled metered status and verify that accurate meters exist and are scheduled for routine meter readings. Gradually increase the number of unbilled metered accounts that are included in regular meter reading routes.		<u>to qualify for 10:</u> Ensure that meter management (meter accuracy testing, meter replacement) and meter reading activities for unbilled accounts are accorded the same priority as billed accounts. Establish ongoing annual auditing process to ensure that water consumption is reliably collected and provided to the annual water audit process.		<u>to maintain 10:</u> Reassess the utility's philosophy in allowing any water uses to go "unbilled". It is possible to meter and bill all accounts, even if the fee charged for water consumption is discounted or waived. Metering and billing all accounts ensures that water consumption is tracked and water waste from plumbing leaks is detected and minimized.
Unbilled unmetered:		Extent of unbilled, unmetered consumption is unknown due to unclear policies and poor recordkeeping. Total consumption is quantified based upon a purely subjective estimate.	Clear extent of unbilled, unmetered consumption is unknown, but a number of events are randomly documented each year, confirming existence of such consumption, but without sufficient documentation to quantify an accurate estimate of the annual volume consumed.	Conditions between 2 and 4	Extent of unbilled, unmetered consumption is partially known, and procedures exist to document certain events such as miscellaneous fire hydrant uses. Formulae is used to quantify the consumption from such events (time running multiplied by typical flowrate, multiplied by number of events).	Default value of 1.25% of system input volume is employed	Coherent policies exist for some forms of unbilled, unmetered consumption but others await closer evaluation. Reasonable recordkeeping for the managed uses exists and allows for annual volumes to be quantified by inference, but unsupervised uses are guesstimated.	Conditions between 6 and 8	Clear policies and good recordkeeping exist for some uses (ex: water used in periodic testing of unmetered fire connections), but other uses (ex: miscellaneous uses of fire hydrants) have limited oversight. Total consumption is a mix of well quantified use such as from formulae (time running multiplied by typical flow, multiplied by number of events) or temporary meters, and relatively subjective estimates of less regulated use.	Conditions between 8 and 10	Clear policies exist to identify permitted use of water in unbilled, unmetered fashion, with the intention of minimizing this type of consumption. Good records document each occurrence and consumption is quantified via formulae (time running multiplied by typical flow, multiplied by number of events) or use of temporary meters.

Grading >>>	n/a	1	2	3	4	5	6	7	8	9	10
Improvements to attain higher data grading for "Unbilled Unmetered Consumption" component.		<p><u>to qualify for 5:</u> Utilize the accepted default value of 1.25% of the volume of water supplied as an expedient means to gain a reasonable quantification of this use.</p> <p><u>to qualify for 2:</u> Establish a policy regarding what water uses should be allowed to remain as unbilled and unmetered. Consider tracking a small sample of one such use (ex: fire hydrant flushing).</p>	<p><u>to qualify for 5:</u> Utilize accepted default value of 1.25% of the volume of water supplied as an expedient means to gain a reasonable quantification of this use.</p> <p><u>to qualify for 4:</u> Evaluate the documentation of events that have been observed. Meet with user groups (ex: for fire hydrants - fire departments, contractors to ascertain their need and/or volume requirements for water from fire hydrants).</p>		<p><u>to qualify for 5:</u> Utilize accepted default value of 1.25% of the volume of water supplied as an expedient means to gain a reasonable quantification of all such use. This is particularly appropriate for water utilities who are in the early stages of the water auditing process, and should focus on other components since the volume of unbilled, unmetered consumption is usually a relatively small quantity component, and other larger-quantity components should take priority.</p>	<p><u>to qualify for 6 or greater:</u> Finalize policy and begin to conduct field checks to better establish and quantify such usage. Proceed if top-down audit exists and/or a great volume of such use is suspected.</p>	<p><u>to qualify for 8:</u> Assess water utility policy and procedures for various unmetered usages. For example, ensure that a policy exists and permits are issued for use of fire hydrants by persons outside of the utility. Create written procedures for use and documentation of fire hydrants by water utility personnel. Use same approach for other types of unbilled, unmetered water usage.</p>		<p><u>to qualify for 10:</u> Refine written procedures to ensure that all uses of unbilled, unmetered water are overseen by a structured permitting process managed by water utility personnel. Reassess policy to determine if some of these uses have value in being converted to billed and/or metered status.</p>	<p><u>to maintain 10:</u> Continue to refine policy and procedures with intention of reducing the number of allowable uses of water in unbilled and unmetered fashion. Any uses that can feasibly become billed and metered should be converted eventually.</p>	
APPARENT LOSSES											
Unauthorized consumption:		Extent of unauthorized consumption is unknown due to unclear policies and poor recordkeeping. Total unauthorized consumption is guesstimated.	Unauthorized consumption is a known occurrence, but its extent is a mystery. There are no requirements to document observed events, but periodic field reports capture some of these occurrences. Total unauthorized consumption is approximated from this limited data.	Conditions between 2 and 4	Procedures exist to document some unauthorized consumption such as observed unauthorized fire hydrant openings. Use formulae to quantify this consumption (time running multiplied typical flowrate, multiplied by number of events).	Default value of 0.25% of volume of water supplied is employed	Coherent policies exist for some forms of unauthorized consumption (more than simply fire hydrant misuse) but others await closer evaluation. Reasonable surveillance and recordkeeping exist for occurrences that fall under the policy. Volumes quantified by inference from these records.	Conditions between 6 and 8	Clear policies and good auditable recordkeeping exist for certain events (ex: tampering with water meters, illegal bypasses of customer meters), but other occurrences have limited oversight. Total consumption is a combination of volumes from formulae (time x typical flow) and subjective estimates of unconfirmed consumption.	Conditions between 8 and 10	Clear policies exist to identify all known unauthorized uses of water. Staff and procedures exist to provide enforcement of policies and detect violations. Each occurrence is recorded and quantified via formulae (estimated time running multiplied by typical flow) or similar methods. All records and calculations should exist in a form that can be audited by a third party.
Improvements to attain higher data grading for "Unauthorized Consumption" component.		<p><u>to qualify for 5:</u> Use accepted default of 0.25% of volume of water supplied.</p> <p><u>to qualify for 2:</u> Review utility policy regarding what water uses are considered unauthorized, and consider tracking a small sample of one such occurrence (ex: unauthorized fire hydrant openings)</p>	<p><u>to qualify for 5:</u> Use accepted default of 0.25% of system input volume</p> <p><u>to qualify for 4:</u> Review utility policy regarding what water uses are considered unauthorized, and consider tracking a small sample of one such occurrence (ex: unauthorized fire hydrant openings)</p>		<p><u>to qualify for 5:</u> Utilize accepted default value of 0.25% of volume of water supplied as an expedient means to gain a reasonable quantification of all such use. This is particularly appropriate for water utilities who are in the early stages of the water auditing process.</p>	<p><u>to qualify for 6 or greater:</u> Finalize policy updates to clearly identify the types of water consumption that are authorized from those usages that fall outside of this policy and are, therefore, unauthorized. Begin to conduct regular field checks. Proceed if the top-down audit already exists and/or a great volume of such use is suspected.</p>	<p><u>to qualify for 8:</u> Assess water utility policies to ensure that all known occurrences of unauthorized consumption are outlawed, and that appropriate penalties are prescribed. Create written procedures for detection and documentation of various occurrences of unauthorized consumption as they are uncovered.</p>		<p><u>to qualify for 10:</u> Refine written procedures and assign staff to seek out likely occurrences of unauthorized consumption. Explore new locking devices, monitors and other technologies designed to detect and thwart unauthorized consumption.</p>	<p><u>to maintain 10:</u> Continue to refine policy and procedures to eliminate any loopholes that allow or tacitly encourage unauthorized consumption. Continue to be vigilant in detection, documentation and enforcement efforts.</p>	
Customer metering inaccuracies:	select n/a only if the entire customer population is unmetered. In such a case the volume entered must be zero.	Customer meters exist, but with unorganized paper records on meters; no meter accuracy testing or meter replacement program for any size of retail meter. Metering workflow is driven chaotically with no proactive management. Loss volume due to aggregate meter inaccuracy is guesstimated.	Poor recordkeeping and meter oversight is recognized by water utility management who has allotted staff and funding resources to organize improved recordkeeping and start meter accuracy testing. Existing paper records gathered and organized to provide cursory disposition of meter population. Customer meters are tested for accuracy only upon customer request.	Conditions between 2 and 4	Reliable recordkeeping exists; meter information is improving as meters are replaced. Meter accuracy testing is conducted annually for a small number of meters (more than just customer requests, but less than 1% of inventory). A limited number of the oldest meters are replaced each year. Inaccuracy volume is largely an estimate, but refined based upon limited testing data.	Conditions between 4 and 6	A reliable electronic recordkeeping system for meters exists. The meter population includes a mix of new high performing meters and dated meters with suspect accuracy. Routine, but limited, meter accuracy testing and meter replacement occur. Inaccuracy volume is quantified using a mix of reliable and less certain data.	Conditions between 6 and 8	Ongoing meter replacement and accuracy testing result in highly accurate customer meter population. Testing is conducted on samples of meters of varying age and accumulated volume of throughput to determine optimum replacement time for various types of meters.	Ongoing meter replacement and accuracy testing result in highly accurate customer meter population. Statistically significant number of meters are tested in audit year. This testing is conducted on samples of varying age and accumulated volume of throughput to determine optimum replacement time for these meters.	Good records of all active customer meters exist and include as a minimum: meter number, account number/location, type, size and manufacturer. Ongoing meter replacement occurs according to a targeted and justified basis. Regular meter accuracy testing gives a reliable measure of composite inaccuracy volume for the customer meter population. New metering technology is embracing to keep overall accuracy improving. Procedures are reviewed by a third party knowledgeable in the M36 methodology.

Grading >>>	n/a	1	2	3	4	5	6	7	8	9	10
Improvements to attain higher data grading for "Customer meter inaccuracy volume" component:	If n/a is selected because the customer meter population is unmetered, consider establishing a new policy to meter the customer population and employ water rates based upon metered volumes.	<u>to qualify for 2:</u> Gather available meter purchase records. Conduct testing on a small number of meters believed to be the most inaccurate. Review staffing needs of the metering group and budget for necessary resources to better organize meter management.	<u>to qualify for 4:</u> Implement a reliable record keeping system for customer meter histories, preferably using electronic methods typically linked to, or part of, the Customer Billing System or Customer Information System. Expand meter accuracy testing to a larger group of meters.		<u>to qualify for 6:</u> Standardize the procedures for meter recordkeeping within an electronic information system. Accelerate meter accuracy testing and meter replacements guided by testing results.		<u>to qualify for 8:</u> Expand annual meter accuracy testing to evaluate a statistically significant number of meter makes/models. Expand meter replacement program to replace statistically significant number of poor performing meters each year.		<u>to qualify for 9:</u> Continue efforts to manage meter population with reliable recordkeeping. Test a statistically significant number of meters each year and analyze test results in an ongoing manner to serve as a basis for a target meter replacement strategy based upon accumulated volume throughput.	<u>to qualify for 10:</u> Continue efforts to manage meter population with reliable recordkeeping, meter testing and replacement. Evaluate new meter types and install one or more types in 5-10 customer accounts each year in order to pilot improving metering technology.	<u>to maintain 10:</u> Increase the number of meters tested and replaced as justified by meter accuracy test data. Continually monitor development of new metering technology and Advanced Metering Infrastructure (AMI) to grasp opportunities for greater accuracy in metering of water flow and management of customer consumption data.
Systematic Data Handling Errors:	Note: all water utilities incur some amount of this error. Even in water utilities with unmetered customer populations and fixed rate billing, errors occur in annual billing tabulations. Enter a positive value for the volume and select a grading.	Policies and procedures for activation of new customer water billing accounts are vague and lack accountability. Billing data is maintained on paper records which are not well organized. No auditing is conducted to confirm billing data handling efficiency. An unknown number of customers escape routine billing due to lack of billing process oversight.	Policy and procedures for activation of new customer accounts and oversight of billing records exist but need refinement. Billing data is maintained on paper records or insufficiently capable electronic database. Only periodic unstructured auditing work is conducted to confirm billing data handling efficiency. The volume of unbilled water due to billing lapses is a guess.	Conditions between 2 and 4	Policy and procedures for new account activation and oversight of billing operations exist but needs refinement. Computerized billing system exists, but is dated or lacks needed functionality. Periodic, limited internal audits conducted and confirm with approximate accuracy the consumption volumes lost to billing lapses.	Conditions between 4 and 6	Policy and procedures for new account activation and oversight of billing operations is adequate and reviewed periodically. Computerized billing system is in use with basic reporting available. Any effect of billing adjustments on measured consumption volumes is well understood. Internal checks of billing data error conducted annually. Reasonably accurate quantification of consumption volume lost to billing lapses is obtained.	Conditions between 6 and 8	New account activation and billing operations policy and procedures are reviewed at least biannually. Computerized billing system includes an array of reports to confirm billing data and system functionality. Checks are conducted routinely to flag and explain zero consumption accounts. Annual internal checks conducted with third party audit conducted at least once every five years. Accountability checks flag billing lapses. Consumption lost to billing lapses is well quantified and reducing year-by-year.	Conditions between 8 and 10	Sound written policy and procedures exist for new account activation and oversight of customer billing operations. Robust computerized billing system gives high functionality and reporting capabilities which are utilized, analyzed and the results reported each billing cycle. Assessment of policy and data handling errors are conducted internally and audited by third party at least once every three years, ensuring consumption lost to billing lapses is minimized and detected as it occurs.
Improvements to attain higher data grading for "Systematic Data Handling Error volume" component:		<u>to qualify for 2:</u> Draft written policy and procedures for activating new water billing accounts and oversight of billing operations. Investigate and budget for computerized customer billing system. Conduct initial audit of billing records by flow-charting the basic business processes of the customer account/billing function.	<u>to qualify for 4:</u> Finalize written policy and procedures for activation of new billing accounts and overall billing operations management. Implement a computerized customer billing system. Conduct initial audit of billing records as part of this process.		<u>to qualify for 6:</u> Refine new account activation and billing operations procedures and ensure consistency with the utility policy regarding billing, and minimize opportunity for missed billings. Upgrade or replace customer billing system for needed functionality - ensure that billing adjustments don't corrupt the value of consumption volumes. Procedurize internal annual audit process.		<u>to qualify for 8:</u> Formalize regular review of new account activation process and general billing practices. Enhance reporting capability of computerized billing system. Formalize regular auditing process to reveal scope of data handling error. Plan for periodic third party audit to occur at least once every five years.		<u>to qualify for 10:</u> Close policy/procedure loopholes that allow some customer accounts to go unbilled, or data handling errors to exist. Ensure that billing system reports are utilized, analyzed and reported every billing cycle. Ensure that internal and third party audits are conducted at least once every three years.		<u>to maintain 10:</u> Stay abreast of customer information management developments and innovations. Monitor developments of Advanced Metering Infrastructure (AMI) and integrate technology to ensure that customer endpoint information is well-monitored and errors/lapses are at an economic minimum.
SYSTEM DATA											
Length of mains:		Poorly assembled and maintained paper as-built records of existing water main installations makes accurate determination of system pipe length impossible. Length of mains is guesstimated.	Paper records in poor or uncertain condition (no annual tracking of installations & abandonments). Poor procedures to ensure that new water mains installed by developers are accurately documented.	Conditions between 2 and 4	Sound written policy and procedures exist for documenting new water main installations, but gaps in management result in a uncertain degree of error in tabulation of mains length.	Conditions between 4 and 6	Sound written policy and procedures exist for permitting and commissioning new water mains. Highly accurate paper records with regular field validation; or electronic records and asset management system in good condition. Includes system backup.	Conditions between 6 and 8	Sound written policy and procedures exist for permitting and commissioning new water mains. Electronic recordkeeping such as a Geographical Information System (GIS) and asset management system are used to store and manage data.	Conditions between 8 and 10	Sound written policy exists for managing water mains extensions and replacements. Geographic Information System (GIS) data and asset management database agree and random field validation proves truth of databases. Records of annual field validation should be available for review.
Improvements to attain higher data grading for "Length of Water Mains" component:		<u>to qualify for 2:</u> Assign personnel to inventory current as-built records and compare with customer billing system records and highway plans in order to verify poorly documented pipelines. Assemble policy documents regarding permitting and documentation of water main installations by the utility and building developers; identify gaps in procedures that result in poor documentation of new water main installations.	<u>to qualify for 4:</u> Complete inventory of paper records of water main installations for several years prior to audit year. Review policy and procedures for commissioning and documenting new water main installation.		<u>to qualify for 6:</u> Finalize updates/improvements to written policy and procedures for permitting/commissioning new main installations. Confirm inventory of records for five years prior to audit year; correct any errors or omissions.		<u>to qualify for 8:</u> Launch random field checks of limited number of locations. Convert to electronic database such as a Geographic Information System (GIS) with backup as justified. Develop written policy and procedures.		<u>to qualify for 10:</u> Link Geographic Information System (GIS) and asset management databases, conduct field verification of data. Record field verification information at least annually.		<u>to maintain 10:</u> Continue with standardization and random field validation to improve the completeness and accuracy of the system.

Grading >>>	n/a	1	2	3	4	5	6	7	8	9	10
Number of active AND inactive service connections:		Vague permitting (of new service connections) policy and poor paper recordkeeping of customer connections/billings result in suspect determination of the number of service connections, which may be 10-15% in error from actual count.	General permitting policy exists but paper records, procedural gaps, and weak oversight result in questionable total for number of connections, which may vary 5-10% of actual count.	Conditions between 2 and 4	Written account activation policy and procedures exist, but with some gaps in performance and oversight. Computerized information management system is being brought online to replace dated paper recordkeeping system. Reasonably accurate tracking of service connection installations & abandonments; but count can be up to 5% in error from actual total.	Conditions between 4 and 6	Written new account activation and overall billing policies and procedures are adequate and reviewed periodically. Computerized information management system is in use with annual installations & abandonments totaled. Very limited field verifications and audits. Error in count of number of service connections is believed to be no more than 3%.	Conditions between 6 and 8	Policies and procedures for new account activation and overall billing operations are written, well-structured and reviewed at least biannually. Well managed computerized information management system exists and routine, periodic field checks and internal system audits are conducted. Counts of connections are no more than 2% in error.	Conditions between 8 and 10	Sound written policy and well managed and audited procedures ensure reliable management of service connection population. Computerized information management system, Customer Billing System, and Geographic Information System (GIS) information agree; field validation proves truth of databases. Count of connections recorded as being in error is less than 1% of the entire population.
Improvements to attain higher data grading for "Number of Active and Inactive Service Connections" component:	Note: The number of Service Connections does not include fire hydrant leads/lines connecting the hydrant to the water main	<u>to qualify for 2:</u> Draft new policy and procedures for new account activation and overall billing operations. Research and collect paper records of installations & abandonments for several years prior to audit year.	<u>to qualify for 4:</u> Refine policy and procedures for new account activation and overall billing operations. Research computerized recordkeeping system (Customer Information System or Customer Billing System) to improve documentation format for service connections.		<u>to qualify for 6:</u> Refine procedures to ensure consistency with new account activation and overall billing policy to establish new service connections or decommission existing connections. Improve process to include all totals for at least five years prior to audit year.		<u>to qualify for 8:</u> Formalize regular review of new account activation and overall billing operations policies and procedures. Launch random field checks of limited number of locations. Develop reports and auditing mechanisms for computerized information management system.		<u>to qualify for 10:</u> Close any procedural loopholes that allow installations to go undocumented. Link computerized information management system with Geographic Information System (GIS) and formalize field inspection and information system auditing processes. Documentation of new or decommissioned service connections encounters several levels of checks and balances.		<u>to maintain 10:</u> Continue with standardization and random field validation to improve knowledge of system.
Average length of customer service line:	Note: if customer water meters are located outside of the customer building next to the curb stop or boundary separating utility/customer responsibility, then the auditor should answer "Yes" to the question on the Reporting Worksheet asking about this. If the answer is Yes, the grading description listed under the Grading of 10(a) will be followed, with a value of zero automatically entered at a Grading of 10. See the Service Connection Diagram worksheet for a visual presentation of this distance.	Gratings 1-9 apply if customer properties are unmetered, if customer meters exist and are located inside the customer building premises, or if the water utility owns and is responsible for the entire service connection piping from the water main to the customer building. In any of these cases the average distance between the curb stop or boundary separating utility/customer responsibility for service connection piping, and the typical first point of use (ex: faucet) or the customer meter must be quantified. Gratings of 1-9 are used to grade the validity of the means to quantify this value. (See the "Service Connection Diagram" worksheet)									Either of two conditions can be met for a grading of 10: a) Customer water meters exist outside of customer buildings next to the curb stop or boundary separating utility/customer responsibility for service connection piping. If so, answer "Yes" to the question on the Reporting Working asking about this condition. A value of zero and a Grading of 10 are automatically entered in the Reporting Worksheet. b) Meters exist inside customer buildings, or properties are unmetered. In either case, answer "No" to the Reporting Worksheet question on meter location, and enter a distance determined by the auditor. For a Grading of 10 this value must be a very reliable number from a Geographic Information System (GIS) and confirmed by a statistically valid number of field checks.
Improvements to attain higher data grading for "Average Length of Customer Service Line" component:		<u>to qualify for 2:</u> Research and collect paper records of service line installations. Inspect several sites in the field using pipe locators to locate curb stops. Obtain the length of this small sample of connections in this manner.	<u>to qualify for 4:</u> Formalize and communicate policy delineating utility/customer responsibilities for service connection piping. Assess accuracy of paper records by field inspection of a small sample of service connections using pipe locators as needed. Research the potential migration to a computerized information management system to store service connection data.		<u>to qualify for 6:</u> Establish coherent procedures to ensure that policy for curb stop, meter installation and documentation is followed. Gain consensus within the water utility for the establishment of a computerized information management system.		<u>to qualify for 8:</u> Implement an electronic means of recordkeeping, typically via a customer information system, customer billing system, or Geographic Information System (GIS). Standardize the process to conduct field checks of a limited number of locations.		<u>to qualify for 10:</u> Link customer information management system and Geographic Information System (GIS), standardize process for field verification of data.		<u>to maintain 10:</u> Continue with standardization and random field validation to improve knowledge of service connection configurations and customer meter locations.
Average operating pressure:		Available records are poorly assembled and maintained paper records of supply pump characteristics and water distribution system operating conditions. Average pressure is guesstimated based upon this information and ground elevations from crude topographical maps. Widely varying distribution system pressures due to undulating terrain, high system head loss and weak/erratic pressure controls further compromise the validity of the average pressure calculation.	Limited telemetry monitoring of scattered pumping station and water storage tank sites provides some static pressure data, which is recorded in handwritten logbooks. Pressure data is gathered at individual sites only when low pressure complaints arise. Average pressure is determined by averaging relatively crude data, and is affected by significant variation in ground elevations, system head loss and gaps in pressure controls in the distribution system.	Conditions between 2 and 4	Effective pressure controls separate different pressure zones; moderate pressure variation across the system, occasional open boundary valves are discovered that breach pressure zones. Basic telemetry monitoring of the distribution system logs pressure data electronically. Pressure data gathered by gauges or dataloggers at fire hydrants or buildings when low pressure complaints arise, and during fire flow tests and system flushing. Reliable topographical data exists. Average pressure is calculated using this mix of data.	Conditions between 4 and 6	Reliable pressure controls separate distinct pressure zones; only very occasional open boundary valves are encountered that breach pressure zones. Well-covered telemetry monitoring of the distribution system (not just pumping at source treatment plants or wells) logs extensive pressure data electronically. Pressure gathered by gauges/dataloggers at fire hydrants and buildings when low pressure complaints arise, and during fire flow tests and system flushing. Average pressure is determined by using this mix of reliable data.	Conditions between 6 and 8	Well-managed, discrete pressure zones exist with generally predictable pressure fluctuations. A current full-scale SCADA System or similar realtime monitoring system exists to monitor the water distribution system and collect data, including real time pressure readings at representative sites across the system. The average system pressure is determined from reliable monitoring system data.	Conditions between 8 and 10	Well-managed pressure districts/zones, SCADA System and hydraulic model exist to give very precise pressure data across the water distribution system. Average system pressure is reliably calculated from extensive, reliable, and cross-checked data. Calculations are reported on an annual basis as a minimum.

Grading >>>	n/a	1	2	3	4	5	6	7	8	9	10
Improvements to attain higher data grading for "Average Operating Pressure" component:		<p><u>to qualify for 2:</u> Employ pressure gauging and/or datalogging equipment to obtain pressure measurements from fire hydrants. Locate accurate topographical maps of service area in order to confirm ground elevations. Research pump data sheets to find pump pressure/flow characteristics</p>	<p><u>to qualify for 4:</u> Formalize a procedure to use pressure gauging/datalogging equipment to gather pressure data during various system events such as low pressure complaints, or operational testing. Gather pump pressure and flow data at different flow regimes. Identify faulty pressure controls (pressure reducing valves, altitude valves, partially open boundary valves) and plan to properly configure pressure zones. Make all pressure data from these efforts available to generate system-wide average pressure.</p>		<p><u>to qualify for 6:</u> Expand the use of pressure gauging/datalogging equipment to gather scattered pressure data at a representative set of sites, based upon pressure zones or areas. Utilize pump pressure and flow data to determine supply head entering each pressure zone or district. Correct any faulty pressure controls (pressure reducing valves, altitude valves, partially open boundary valves) to ensure properly configured pressure zones. Use expanded pressure dataset from these activities to generate system-wide average pressure.</p>		<p><u>to qualify for 8:</u> Install a Supervisory Control and Data Acquisition (SCADA) System, or similar realtime monitoring system, to monitor system parameters and control operations. Set regular calibration schedule for instrumentation to insure data accuracy. Obtain accurate topographical data and utilize pressure data gathered from field surveys to provide extensive, reliable data for pressure averaging.</p>		<p><u>to qualify for 10:</u> Annually, obtain a system-wide average pressure value from the hydraulic model of the distribution system that has been calibrated via field measurements in the water distribution system and confirmed in comparisons with SCADA System data.</p>		<p><u>to maintain 10:</u> Continue to refine the hydraulic model of the distribution system and consider linking it with SCADA System for real-time pressure data calibration, and averaging.</p>

Grading >>>	n/a	1	2	3	4	5	6	7	8	9	10
COST DATA											
Total annual cost of operating water system:		Incomplete paper records and lack of financial accounting documentation on many operating functions makes calculation of water system operating costs a pure guesstimate	Reasonably maintained, but incomplete, paper or electronic accounting provides data to estimate the major portion of water system operating costs.	Conditions between 2 and 4	Electronic, industry-standard cost accounting system in place. However, gaps in data are known to exist, periodic internal reviews are conducted but not a structured financial audit.	Conditions between 4 and 6	Reliable electronic, industry-standard cost accounting system in place, with all pertinent water system operating costs tracked. Data audited periodically by utility personnel, but not a Certified Public Accountant (CPA).	Conditions between 6 and 8	Reliable electronic, industry-standard cost accounting system in place, with all pertinent water system operating costs tracked. Data audited at least annually by utility personnel, and at least once every three years by third-party CPA.	Conditions between 8 and 10	Reliable electronic, industry-standard cost accounting system in place, with all pertinent water system operating costs tracked. Data audited annually by utility personnel and annually also by third-party CPA.
Improvements to attain higher data grading for "Total Annual Cost of Operating the Water System" component:		<u>to qualify for 2:</u> Gather available records, institute new financial accounting procedures to regularly collect and audit basic cost data of most important operations functions.	<u>to qualify for 4:</u> Implement an electronic cost accounting system, structured according to accounting standards for water utilities		<u>to qualify for 6:</u> Establish process for periodic internal audit of water system operating costs; identify cost data gaps and institute procedures for tracking these outstanding costs.		<u>to qualify for 8:</u> Standardize the process to conduct routine financial audit on an annual basis. Arrange for CPA audit of financial records at least once every three years.		<u>to qualify for 10:</u> Standardize the process to conduct a third-party financial audit by a CPA on an annual basis.		<u>to maintain 10:</u> Maintain program, stay abreast of expenses subject to erratic cost changes and long-term cost trend, and budget/track costs proactively
Customer retail unit cost (applied to Apparent Losses):	Customer population unmetered, and/or only a fixed fee is charged for consumption.	Antiquated, cumbersome water rate structure is used, with periodic historic amendments that were poorly documented and implemented; resulting in classes of customers being billed inconsistent charges. The actual composite billing rate likely differs significantly from the published water rate structure, but a lack of auditing leaves the degree of error indeterminate.	Dated, cumbersome water rate structure, not always employed consistently in actual billing operations. The actual composite billing rate is known to differ from the published water rate structure, and a reasonably accurate estimate of the degree of error is determined, allowing a composite billing rate to be quantified.	Conditions between 2 and 4	Straight-forward water rate structure in use, but not updated in several years. Billing operations reliably employ the rate structure. The composite billing rate is derived from a single customer class such as residential customer accounts, neglecting the effect of different rates from varying customer classes.	Conditions between 4 and 6	Clearly written, up-to-date water rate structure is in force and is applied reliably in billing operations. Composite customer rate is determined using a weighted average residential rate using volumes of water in each rate block.	Conditions between 6 and 8	Effective water rate structure is in force and is applied reliably in billing operations. Composite customer rate is determined using a weighted average composite consumption rate, which includes residential, commercial, industrial, institutional (CI), and any other distinct customer classes within the water rate structure.	Conditions between 8 and 10	Current, effective water rate structure is in force and applied reliably in billing operations. The rate structure and calculations of composite rate - which includes residential, commercial, industrial, institutional (CI), and other distinct customer classes - are reviewed by a third party knowledgeable in the M36 methodology at least once every five years.
Improvements to attain higher data grading for "Customer Retail Unit Cost" component:		<u>to qualify for 2:</u> Formalize the process to implement water rates, including a secure documentation procedure. Create a current, formal water rate document and gain approval from all stakeholders.	<u>to qualify for 4:</u> Review the water rate structure and update/formalize as needed. Assess billing operations to ensure that actual billing operations incorporate the established water rate structure.		<u>to qualify for 6:</u> Evaluate volume of water used in each usage block by residential users. Multiply volumes by full rate structure.	<u>Launch effort to fully meter the customer population and charge rates based upon water volumes</u>	<u>to qualify for 8:</u> Evaluate volume of water used in each usage block by all classifications of users. Multiply volumes by full rate structure.		<u>to qualify for 10:</u> Conduct a periodic third-party audit of water used in each usage block by all classifications of users. Multiply volumes by full rate structure.		<u>to maintain 10:</u> Keep water rate structure current in addressing the water utility's revenue needs. Update the calculation of the customer unit rate as new rate components, customer classes, or other components are modified.
Variable production cost (applied to Real Losses):	Note: if the water utility purchases/imports its entire water supply, then enter the unit purchase cost of the bulk water supply in the Reporting Worksheet with a grading of 10	Incomplete paper records and lack of documentation on primary operating functions (electric power and treatment costs most importantly) makes calculation of variable production costs a pure guesstimate	Reasonably maintained, but incomplete, paper or electronic accounting provides data to roughly estimate the basic operations costs (pumping power costs and treatment costs) and calculate a unit variable production cost.	Conditions between 2 and 4	Electronic, industry-standard cost accounting system in place. Electric power and treatment costs are reliably tracked and allow accurate weighted calculation of unit variable production costs based on these two inputs and water imported purchase costs (if applicable). All costs are audited internally on a periodic basis.	Conditions between 4 and 6	Reliable electronic, industry-standard cost accounting system in place, with all pertinent water system operating costs tracked. Pertinent additional costs beyond power, treatment and water imported purchase costs (if applicable) such as liability, residuals management, wear and tear on equipment, impending expansion of supply, are included in the unit variable production cost, as applicable. The data is audited at least annually by utility personnel.	Conditions between 6 and 8	Reliable electronic, industry-standard cost accounting system in place, with all pertinent primary and secondary variable production and water imported purchase (if applicable) costs tracked. The data is audited at least annually by utility personnel, and at least once every three years by a third-party knowledgeable in the M36 methodology.	Conditions between 8 and 10	Either of two conditions can be met to obtain a grading of 10: 1) Third party CPA audit of all pertinent primary and secondary variable production and water imported purchase (if applicable) costs on an annual basis. or 2) Water supply is entirely purchased as bulk imported water, and unit purchase cost serves as the variable production cost.
Improvements to attain higher data grading for "Variable Production Cost" component:		<u>to qualify for 2:</u> Gather available records, institute new procedures to regularly collect and audit basic cost data and most important operations functions.	<u>to qualify for 4:</u> Implement an electronic cost accounting system, structured according to accounting standards for water utilities		<u>to qualify for 6:</u> Formalize process for regular internal audits of production costs. Assess whether additional costs (liability, residuals management, equipment wear, impending infrastructure expansion) should be included to calculate a more representative variable production cost.		<u>to qualify for 8:</u> Formalize the accounting process to include direct cost components (power, treatment) as well as indirect cost components (liability, residuals management, etc.) Arrange to conduct audits by a knowledgeable third-party at least once every three years.		<u>to qualify for 10:</u> Standardize the process to conduct a third-party financial audit by a CPA on an annual basis.		<u>to maintain 10:</u> Maintain program, stay abreast of expenses subject to erratic cost changes and budget/track costs proactively



AWWA Free Water Audit Software: Dashboard

WAS v5.0

American Water Works Association.
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The graphic below is a visual representation of the Water Balance with bar heights proportional to the volume of the audit components

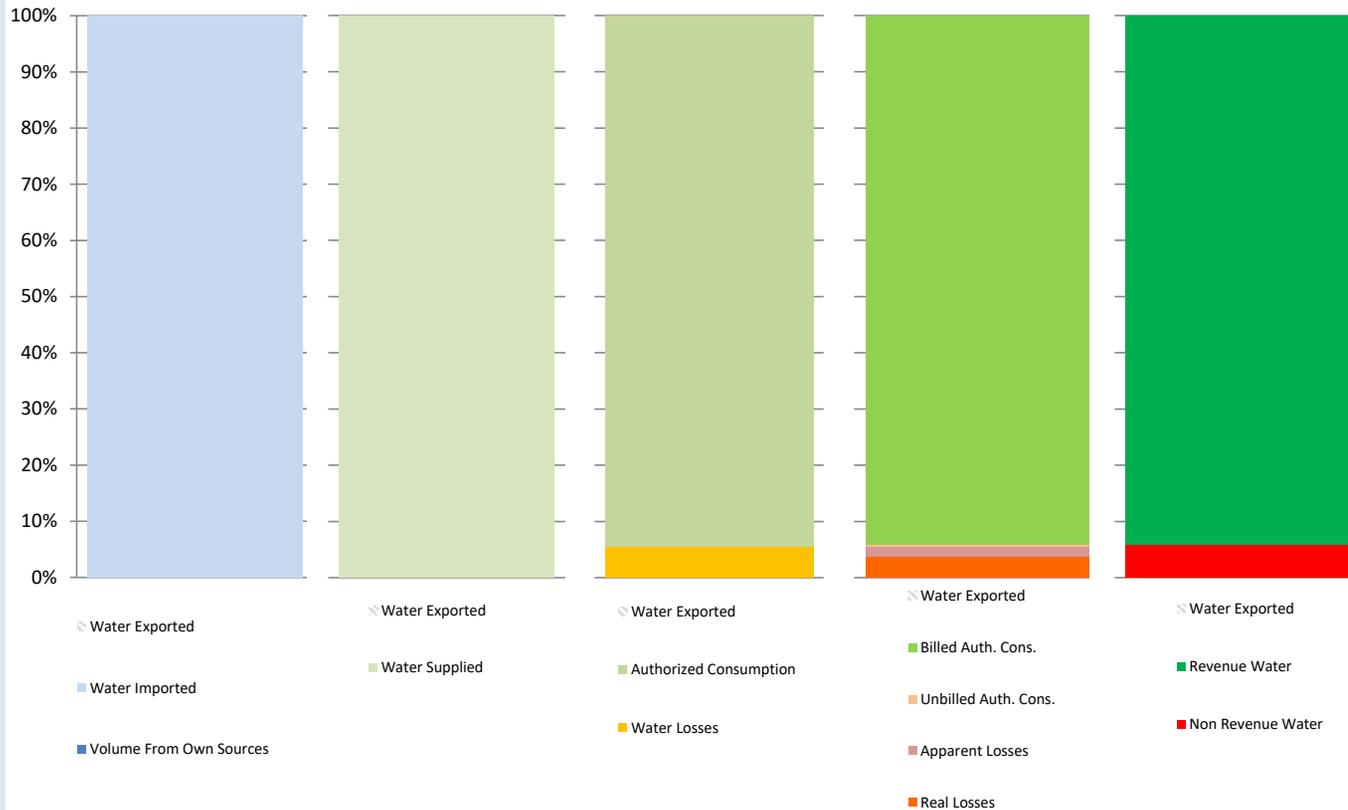
Water Audit Report for: **Los Angeles County Waterworks District No. 29**

Reporting Year: **2018** **1/2018 - 12/2018**

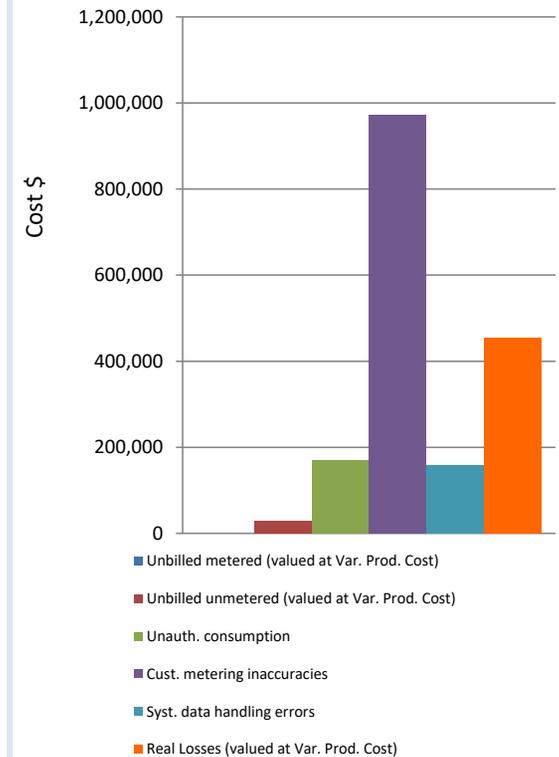
Data Validity Score: **74**

Show me the VOLUME of Non-Revenue Water

Show me the COST of Non-Revenue Water



Total Cost of NRW = \$1,785,185





AWWA Free Water Audit Software: Determining Water Loss Standing

WAS v5.0

American Water Works Association.
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Water Audit Report for: **Los Angeles County Waterworks District No. 29**

Reporting Year: **2018** **1/2018 - 12/2018**

Data Validity Score: **74**

Water Loss Control Planning Guide

Water Audit Data Validity Level / Score					
Functional Focus Area	Level I (0-25)	Level II (26-50)	Level III (51-70)	Level IV (71-90)	Level V (91-100)
Audit Data Collection	Launch auditing and loss control team; address production metering deficiencies	Analyze business process for customer metering and billing functions and water supply operations. Identify data gaps.	Establish/revise policies and procedures for data collection	Refine data collection practices and establish as routine business process	Annual water audit is a reliable gauge of year-to-year water efficiency standing
Short-term loss control	Research information on leak detection programs. Begin flowcharting analysis of customer billing system	Conduct loss assessment investigations on a sample portion of the system: customer meter testing, leak survey, unauthorized consumption, etc.	Establish ongoing mechanisms for customer meter accuracy testing, active leakage control and infrastructure monitoring	Refine, enhance or expand ongoing programs based upon economic justification	Stay abreast of improvements in metering, meter reading, billing, leakage management and infrastructure rehabilitation
Long-term loss control		Begin to assess long-term needs requiring large expenditure: customer meter replacement, water main replacement program, new customer billing system or Automatic Meter Reading (AMR) system.	Begin to assemble economic business case for long-term needs based upon improved data becoming available through the water audit process.	Conduct detailed planning, budgeting and launch of comprehensive improvements for metering, billing or infrastructure management	Continue incremental improvements in short-term and long-term loss control interventions
Target-setting			Establish long-term apparent and real loss reduction goals (+10 year horizon)	Establish mid-range (5 year horizon) apparent and real loss reduction goals	Evaluate and refine loss control goals on a yearly basis
Benchmarking			Preliminary Comparisons - can begin to rely upon the Infrastructure Leakage Index (ILI) for performance comparisons for real losses (see below table)	Performance Benchmarking - ILI is meaningful in comparing real loss standing	Identify Best Practices/ Best in class - the ILI is very reliable as a real loss performance indicator for best in class service

For validity scores of 50 or below, the shaded blocks should not be focus areas until better data validity is achieved.

Once data have been entered into the Reporting Worksheet, the performance indicators are automatically calculated. How does a water utility operator know how well his or her system is performing? The AWWA Water Loss Control Committee provided the following table to assist water utilities in gauging an approximate Infrastructure Leakage Index (ILI) that is appropriate for their water system and local conditions. The lower the amount of leakage and real losses that exist in the system, then the lower the ILI value will be.

Note: this table offers an approximate guideline for leakage reduction target-setting. The best means of setting such targets include performing an economic assessment of various loss control methods. However, this table is useful if such an assessment is not possible.

**General Guidelines for Setting a Target ILI
(without doing a full economic analysis of leakage control options)**

Target ILI Range	Financial Considerations	Operational Considerations	Water Resources Considerations
1.0 - 3.0	Water resources are costly to develop or purchase; ability to increase revenues via water rates is greatly limited because of regulation or low ratepayer affordability.	Operating with system leakage above this level would require expansion of existing infrastructure and/or additional water resources to meet the demand.	Available resources are greatly limited and are very difficult and/or environmentally unsound to develop.
>3.0 -5.0	Water resources can be developed or purchased at reasonable expense; periodic water rate increases can be feasibly imposed and are tolerated by the customer population.	Existing water supply infrastructure capability is sufficient to meet long-term demand as long as reasonable leakage management controls are in place.	Water resources are believed to be sufficient to meet long-term needs, but demand management interventions (leakage management, water conservation) are included in the long-term planning.
>5.0 - 8.0	Cost to purchase or obtain/treat water is low, as are rates charged to customers.	Superior reliability, capacity and integrity of the water supply infrastructure make it relatively immune to supply shortages.	Water resources are plentiful, reliable, and easily extracted.
Greater than 8.0	Although operational and financial considerations may allow a long-term ILI greater than 8.0, such a level of leakage is not an effective utilization of water as a resource. Setting a target level greater than 8.0 - other than as an incremental goal to a smaller long-term target - is discouraged.		
Less than 1.0	If the calculated Infrastructure Leakage Index (ILI) value for your system is 1.0 or less, two possibilities exist. a) you are maintaining your leakage at low levels in a class with the top worldwide performers in leakage control. b) A portion of your data may be flawed, causing your losses to be greatly understated. This is likely if you calculate a low ILI value but do not employ extensive leakage control practices in your operations. In such cases it is beneficial to validate the data by performing field measurements to confirm the accuracy of production and customer meters, or to identify any other potential sources of error in the data.		

AWWA Free Water Audit Software v5.0

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This spreadsheet-based water audit tool is designed to help quantify and track water losses associated with water distribution systems and identify areas for improved efficiency and cost recovery. It provides a "top-down" summary water audit format, and is not meant to take the place of a full-scale, comprehensive water audit format.

Auditors are strongly encouraged to refer to the most current edition of AWWA M36 Manual for Water Audits for detailed guidance on the water auditing process and targeting loss reduction levels

The spreadsheet contains several separate worksheets. Sheets can be accessed using the tabs towards the bottom of the screen, or by clicking the buttons below.

Please begin by providing the following information

Name of Contact Person:

Email Address:

Telephone (incl Ext.):

Name of City / Utility:

City/Town/Municipality:

State / Province:

Country:

Year:

Start Date: Enter MM/YYYY numeric format

End Date: Enter MM/YYYY numeric format

Audit Preparation Date:

Volume Reporting Units:

PWSID / Other ID:

The following guidance will help you complete the Audit

All audit data are entered on the [Reporting Worksheet](#)

- Value can be entered by user
- Value calculated based on input data
- These cells contain recommended default values

Use of Option (Radio) Buttons: Pcnt: Value:

Select the default percentage by choosing the option button on the left

To enter a value, choose this button and enter a value in the cell to the right

The following worksheets are available by clicking the buttons below or selecting the tabs along the bottom of the page

<p><u>Instructions</u></p> <p>The current sheet. Enter contact information and basic audit details (year, units etc)</p>	<p><u>Reporting Worksheet</u></p> <p>Enter the required data on this worksheet to calculate the water balance and data grading</p>	<p><u>Comments</u></p> <p>Enter comments to explain how values were calculated or to document data sources</p>	<p><u>Performance Indicators</u></p> <p>Review the performance indicators to evaluate the results of the audit</p>	<p><u>Water Balance</u></p> <p>The values entered in the Reporting Worksheet are used to populate the Water Balance</p>	<p><u>Dashboard</u></p> <p>A graphical summary of the water balance and Non-Revenue Water components</p>
<p><u>Grading Matrix</u></p> <p>Presents the possible grading options for each input component of the audit</p>	<p><u>Service Connection Diagram</u></p> <p>Diagrams depicting possible customer service connection line configurations</p>	<p><u>Definitions</u></p> <p>Use this sheet to understand the terms used in the audit process</p>	<p><u>Loss Control Planning</u></p> <p>Use this sheet to interpret the results of the audit validity score and performance indicators</p>	<p><u>Example Audits</u></p> <p>Reporting Worksheet and Performance Indicators examples are shown for two validated audits</p>	<p><u>Acknowledgements</u></p> <p>Acknowledgements for the AWWA Free Water Audit Software v5.0</p>

If you have questions or comments regarding the software please contact us via email at: wlc@awwa.org



AWWA Free Water Audit Software: Reporting Worksheet

WAS v5.0

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Click to access definition
 Click to add a comment

Water Audit Report for: Los Angeles County Waterworks District 29
Reporting Year: 2019 1/2019 - 12/2019

Please enter data in the white cells below. Where available, metered values should be used; if metered values are unavailable please estimate a value. Indicate your confidence in the accuracy of the input data by grading each component (n/a or 1-10) using the drop-down list to the left of the input cell. Hover the mouse over the cell to obtain a description of the grades

All volumes to be entered as: ACRE-FEET PER YEAR

To select the correct data grading for each input, determine the highest grade where the utility meets or exceeds all criteria for that grade and all grades below it.

WATER SUPPLIED

<----- Enter grading in column 'E' and 'J' ----->

Volume from own sources:	+	?	n/a	0.000	acre-ft/yr				
Water imported:	+	?	7	7,491.430	acre-ft/yr	+	?	n/a	<input checked="" type="radio"/> <input type="radio"/>
Water exported:	+	?	n/a	0.000	acre-ft/yr	+	?	n/a	<input checked="" type="radio"/> <input type="radio"/>

Master Meter and Supply Error Adjustments

	Pcnt:		Value:						
	+	?	n/a	<input checked="" type="radio"/> <input type="radio"/>	+	?	n/a	<input checked="" type="radio"/> <input type="radio"/>	+
	+	?	n/a	<input checked="" type="radio"/> <input type="radio"/>	+	?	n/a	<input checked="" type="radio"/> <input type="radio"/>	+

Enter negative % or value for under-registration
Enter positive % or value for over-registration

WATER SUPPLIED: 7,491.430 acre-ft/yr

AUTHORIZED CONSUMPTION

Billed metered:	+	?	8	7,044.329	acre-ft/yr
Billed unmetered:	+	?	n/a	0.000	acre-ft/yr
Unbilled metered:	+	?	n/a	0.000	acre-ft/yr
Unbilled unmetered:	+	?	5	93.643	acre-ft/yr

Default option selected for Unbilled unmetered - a grading of 5 is applied but not displayed

AUTHORIZED CONSUMPTION: 7,137.972 acre-ft/yr

Click here: for help using option buttons below

	Pcnt:		Value:						
	+	?	1.25%	<input checked="" type="radio"/> <input type="radio"/>	+	?	n/a	<input checked="" type="radio"/> <input type="radio"/>	+

Use buttons to select percentage of water supplied **OR** value

	Pcnt:		Value:						
	+	?	0.25%	<input checked="" type="radio"/> <input type="radio"/>	+	?	n/a	<input checked="" type="radio"/> <input type="radio"/>	+

	Pcnt:		Value:						
	+	?	1.50%	<input checked="" type="radio"/> <input type="radio"/>	+	?	n/a	<input checked="" type="radio"/> <input type="radio"/>	+
	+	?	0.25%	<input checked="" type="radio"/> <input type="radio"/>	+	?	n/a	<input checked="" type="radio"/> <input type="radio"/>	+

WATER LOSSES (Water Supplied - Authorized Consumption)

353.458 acre-ft/yr

Apparent Losses

Unauthorized consumption:	+	?		18.729	acre-ft/yr
---------------------------	---	---	--	--------	------------

Default option selected for unauthorized consumption - a grading of 5 is applied but not displayed

Customer metering inaccuracies:	+	?	7	107.274	acre-ft/yr
Systematic data handling errors:	+	?	5	17.611	acre-ft/yr

Default option selected for Systematic data handling errors - a grading of 5 is applied but not displayed

Apparent Losses: 143.613 acre-ft/yr

Real Losses (Current Annual Real Losses or CARL)

Real Losses = Water Losses - Apparent Losses: 209.845 acre-ft/yr

WATER LOSSES: 353.458 acre-ft/yr

NON-REVENUE WATER

NON-REVENUE WATER: 447.101 acre-ft/yr

= Water Losses + Unbilled Metered + Unbilled Unmetered

SYSTEM DATA

Length of mains:	+	?	10	224.5	miles
Number of <u>active AND inactive</u> service connections:	+	?	10	7,662	
Service connection density:	+	?	?	34	conn./mile main

Are customer meters typically located at the curbside or property line? yes

Average length of customer service line has been set to zero and a data grading score of 10 has been applied

Average operating pressure: 9 100.3 psi

COST DATA

Total annual cost of operating water system:	+	?	10	\$31,945,551	\$/Year
Customer retail unit cost (applied to Apparent Losses):	+	?	9	\$7.92	\$/100 cubic feet (ccf)
Variable production cost (applied to Real Losses):	+	?	7	\$1,482.95	\$/acre-ft

Use Customer Retail Unit Cost to value real losses

WATER AUDIT DATA VALIDITY SCORE:

***** YOUR SCORE IS: 74 out of 100 *****

A weighted scale for the components of consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION:

Based on the information provided, audit accuracy can be improved by addressing the following components:

- 1: Water imported
- 2: Unauthorized consumption
- 3: Systematic data handling errors



AWWA Free Water Audit Software: System Attributes and Performance Indicators

WAS v5.0

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Water Audit Report for: **Los Angeles County Waterworks District 29**

Reporting Year: **2019** | **1/2019 - 12/2019**

***** YOUR WATER AUDIT DATA VALIDITY SCORE IS: 74 out of 100 *****

System Attributes:

Apparent Losses:	143.613	acre-ft/yr
+	Real Losses:	209.845 acre-ft/yr
=	Water Losses:	353.458 acre-ft/yr

? Unavoidable Annual Real Losses (UARL): **265.58** acre-ft/yr

Annual cost of Apparent Losses: **\$495,303**

Annual cost of Real Losses: **\$311,189** Valued at **Variable Production Cost**
Return to Reporting Worksheet to change this assumption

Performance Indicators:

Financial: { Non-revenue water as percent by volume of Water Supplied: **6.0%**
Non-revenue water as percent by cost of operating system: **3.0%** Real Losses valued at Variable Production Cost

Operational Efficiency: { Apparent Losses per service connection per day: **16.73** gallons/connection/day
Real Losses per service connection per day: **24.45** gallons/connection/day
Real Losses per length of main per day*: **N/A**
Real Losses per service connection per day per psi pressure: **0.24** gallons/connection/day/psi

From Above, Real Losses = Current Annual Real Losses (CARL): **209.84** acre-feet/year

? Infrastructure Leakage Index (ILI) [CARL/UARL]: **0.79**

* This performance indicator applies for systems with a low service connection density of less than 32 service connections/mile of pipeline



AWWA Free Water Audit Software: Water Balance

WAS v5.0

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Water Audit Report for:	Los Angeles County Waterworks District 29	
Reporting Year:	2019	1/2019 - 12/2019
Data Validity Score:	74	

Own Sources (Adjusted for known errors)	Water Exported 0.000	Authorized Consumption 7,137.972	Billed Authorized Consumption 7,044.329	Billed Water Exported		Revenue Water 7,044.329
				Billed Metered Consumption (water exported is removed) 7,044.329	Billed Unmetered Consumption 0.000	
0.000	Water Supplied 7,491.430	Water Losses 353.458	Unbilled Authorized Consumption 93.643	Unbilled Metered Consumption 0.000	Non-Revenue Water (NRW) 447.101	447.101
				Unbilled Unmetered Consumption 93.643		
				Unauthorized Consumption 18.729		
Water Imported 7,491.430			Apparent Losses 143.613	Customer Metering Inaccuracies 107.274		
				Systematic Data Handling Errors 17.611		
				Leakage on Transmission and/or Distribution Mains <i>Not broken down</i>		
			Real Losses 209.845	Leakage and Overflows at Utility's Storage Tanks <i>Not broken down</i>		
				Leakage on Service Connections <i>Not broken down</i>		



AWWA Free Water Audit Software: Dashboard

WAS v5.0

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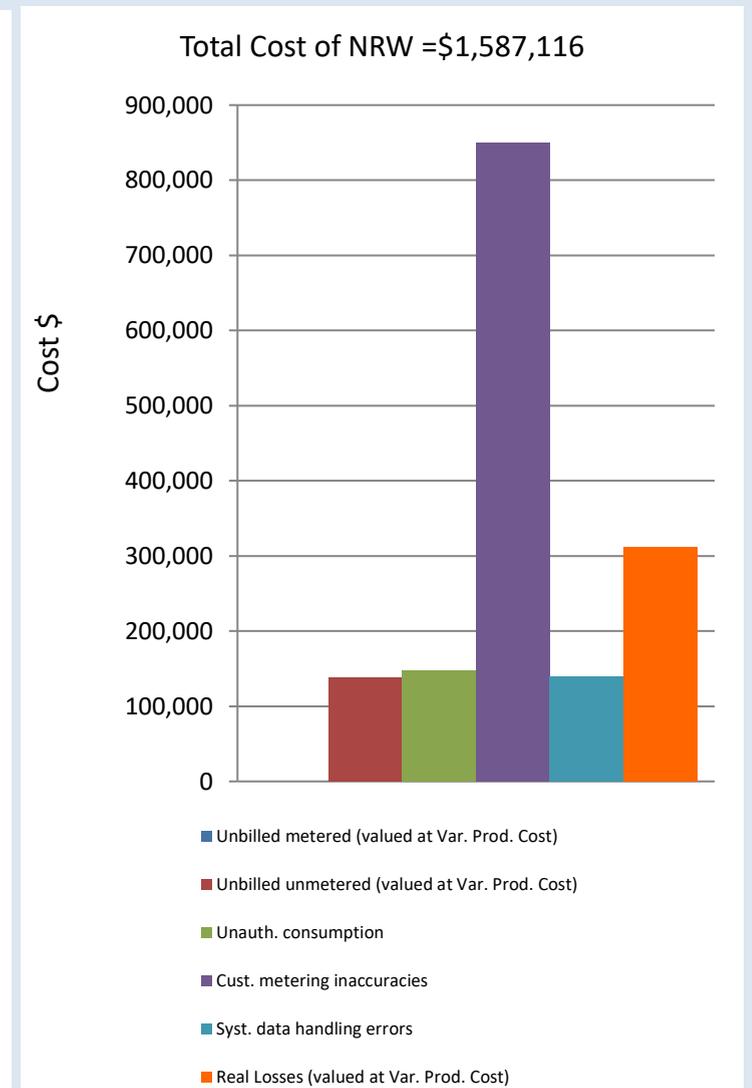
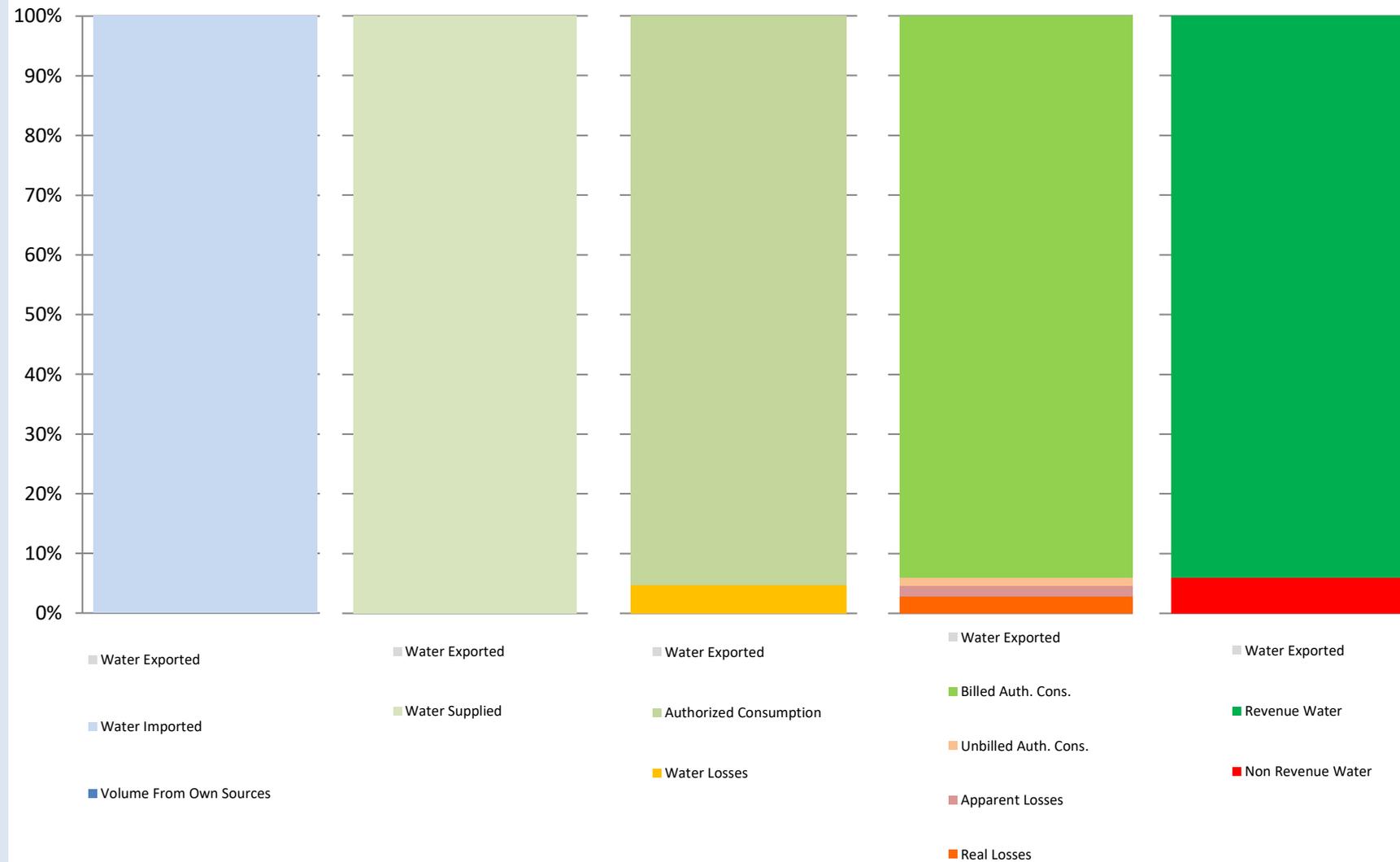
The graphic below is a visual representation of the Water Balance with bar heights proportional to the volume of the audit components

Water Audit Report for: **Los Angeles County Waterworks District 29**

Reporting Year: **2019** **1/2019 - 12/2019**

Data Validity Score: **74**

- Show me the VOLUME of Non-Revenue Water
- Show me the COST of Non-Revenue Water





AWWA Free Water Audit Software: Definitions

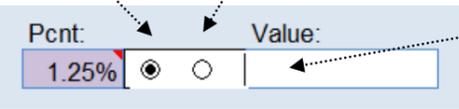
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Item Name	Description
<p>Apparent Losses</p> <p style="text-align: center;">Find</p>	<p>= unauthorized consumption + customer metering inaccuracies + systematic data handling errors</p> <p>Apparent Losses include all types of inaccuracies associated with customer metering (worn meters as well as improperly sized meters or wrong type of meter for the water usage profile) as well as systematic data handling errors (meter reading, billing, archiving and reporting), plus unauthorized consumption (theft or illegal use).</p> <p>NOTE: Over-estimation of Apparent Losses results in under-estimation of Real Losses. Under-estimation of Apparent Losses results in over-estimation of Real Losses.</p>
<p>AUTHORIZED CONSUMPTION</p> <p style="text-align: center;">Find</p>	<p>= billed water exported + billed metered + billed unmetered + unbilled metered + unbilled unmetered consumption</p> <p>The volume of metered and/or unmetered water taken by registered customers, the water utility's own uses, and uses of others who are implicitly or explicitly authorized to do so by the water utility; for residential, commercial, industrial and public-minded purposes.</p> <p>Typical retail customers' consumption is tabulated usually from established customer accounts as billed metered consumption, or - for unmetered customers - billed unmetered consumption. These types of consumption, along with billed water exported, provide revenue potential for the water utility. Be certain to tabulate the water exported volume as a separate component and do not "double-count" it by including in the billed metered consumption component as well as the water exported component.</p> <p>Unbilled authorized consumption occurs typically in non-account uses, including water for fire fighting and training, flushing of water mains and sewers, street cleaning, watering of municipal gardens, public fountains, or similar public-minded uses. Occasionally these uses may be metered and billed (or charged a flat fee), but usually they are unmetered and unbilled. In the latter case, the water auditor may use a default value to estimate this quantity, or implement procedures for the reliable quantification of these uses. This starts with documenting usage events as they occur and estimating the amount of water used in each event. (See Unbilled unmetered consumption)</p>
<p style="text-align: center;">View Service Connection Diagram</p> <p>Average length of customer service line</p> <p style="text-align: center;">Find</p>	<p>This is the average length of customer service line, Lp, that is owned and maintained by the customer; from the point of ownership transfer to the customer water meter, or building line (if unmetered). The quantity is one of the data inputs for the calculation of Unavoidable Annual Real Losses (UARL), which serves as the denominator of the performance indicator: Infrastructure Leakage Index (ILI). The value of Lp is multiplied by the number of customer service connections to obtain a total length of customer owned piping in the system. The purpose of this parameter is to account for the unmetered service line infrastructure that is the responsibility of the customer for arranging repairs of leaks that occur on their lines. In many cases leak repairs arranged by customers take longer to be executed than leak repairs arranged by the water utility on utility-maintained piping. Leaks run longer - and lose more water - on customer-owned service piping, than utility owned piping.</p> <p>If the customer water meter exists near the ownership transfer point (usually the curb stop located between the water main and the customer premises) this distance is zero because the meter and transfer point are the same. This is the often encountered configuration of customer water meters located in an underground meter box or "pit" outside of the customer's building. The Free Water Audit Software asks a "Yes/No" question about the meter at this location. If the auditor selects "Yes" then this distance is set to zero and the data grading score for this component is set to 10.</p> <p>If water meters are typically located inside the customer premise/building, or properties are unmetered, it is up to the water auditor to estimate a system-wide average Lp length based upon the various customer land parcel sizes and building locations in the service area. Lp will be a shorter length in areas of high density housing, and a longer length in areas of low density housing and varied commercial and industrial buildings. General parcel demographics should be employed to obtain a composite average Lp length for the entire system.</p> <p>Refer to the "Service Connection Diagram" worksheet for a depiction of the service line/metering configurations that typically exist in water utilities. This worksheet gives guidance on the determination of the Average Length, Lp, for each configuration.</p>
<p>Average operating pressure</p> <p style="text-align: center;">Find</p>	<p>This is the average pressure in the distribution system that is the subject of the water audit. Many water utilities have a calibrated hydraulic model of their water distribution system. For these utilities, the hydraulic model can be utilized to obtain a very accurate quantity of average pressure. In the absence of a hydraulic model, the average pressure may be approximated by obtaining readings of static water pressure from a representative sample of fire hydrants or other system access points evenly located across the system. A weighted average of the pressure can be assembled; but be sure to take into account the elevation of the fire hydrants, which typically exist several feet higher than the level of buried water pipelines. If the water utility is compiling the water audit for the first time, the average pressure can be approximated, but with a low data grading. In subsequent years of auditing, effort should be made to improve the accuracy of the average pressure quantity. This will then qualify the value for a higher data grading.</p>
<p>Billed Authorized Consumption</p>	<p>All consumption that is billed and authorized by the utility. This may include both metered and unmetered consumption. See "Authorized Consumption" for more information.</p>
<p>Billed metered consumption</p> <p style="text-align: center;">Find</p>	<p>All metered consumption which is billed to retail customers, including all groups of customers such as domestic, commercial, industrial or institutional. It does NOT include water supplied to neighboring utilities (water exported) which is metered and billed. Be sure to subtract any consumption for exported water sales that may be included in these billing roles. Water supplied as exports to neighboring water utilities should be included only in the Water Exported component. The metered consumption data can be taken directly from billing records for the water audit period. The accuracy of yearly metered consumption data can be refined by including an adjustment to account for customer meter reading lag time since not all customer meters are read on the same day of the meter reading period. However additional analysis is necessary to determine the lag time adjustment value, which may or may not be significant.</p>
<p>Billed unmetered consumption</p> <p style="text-align: center;">Find</p>	<p>All billed consumption which is calculated based on estimates or norms from water usage sites that have been determined by utility policy to be left unmetered. This is typically a very small component in systems that maintain a policy to meter their customer population. However, this quantity can be the key consumption component in utilities that have not adopted a universal metering policy. This component should NOT include any water that is supplied to neighboring utilities (water exported) which is unmetered but billed. Water supplied as exports to neighboring water utilities should be included only in the Water Exported component.</p>

Item Name	Description
<p>Customer metering inaccuracies</p> <p>Find</p>	<p>Apparent water losses caused by the collective under-registration of customer water meters. Many customer water meters gradually wear as large cumulative volumes of water are passed through them over time. This causes the meters to under-register the flow of water. This occurrence is common with smaller residential meters of sizes 5/8-inch and 3/4 inch after they have registered very large cumulative volumes of water, which generally occurs only after periods of years. For meters sized 1-inch and larger - typical of multi-unit residential, commercial and industrial accounts - meter under-registration can occur from wear or from the improper application of the meter; i.e. installing the wrong type of meter or the wrong size of meter, for the flow pattern (profile) of the consumer. For instance, many larger meters have reduced accuracy at low flows. If an oversized meter is installed, most of the time the routine flow will occur in the low flow range of the meter, and a significant portion of it may not be registered. It is important to properly select and install all meters, but particularly large customer meters, size 1-inch and larger.</p> <p>The auditor has two options for entering data for this component of the audit. The auditor can enter a percentage under-registration (typically an estimated value), this will apply the selected percentage to the two categories of metered consumption to determine the volume of water not recorded due to customer meter inaccuracy. Note that this percentage is a composite average inaccuracy for <u>all</u> customer meters in the entire meter population. The percentage will be multiplied by the sum of the volumes in the Billed Metered and Unbilled Metered components. Alternatively, if the auditor has substantial data from meter testing activities, he or she can calculate their own loss volumes, and this volume may be entered directly.</p> <p>Note that a value of zero will be accepted but an alert will appear asking if the customer population is unmetered. Since all metered systems have some degree of inaccuracy, a positive value should be entered. A value of zero in this component is valid only if the water utility does not meter its customer population.</p>
<p>Customer retail unit cost</p> <p>Find</p>	<p>The Customer Retail Unit Cost represents the charge that customers pay for water service. This unit cost is applied routinely to the components of Apparent Loss, since these losses represent water reaching customers but not (fully) paid for. Since most water utilities have a rate structure that includes a variety of different costs based upon class of customer, a weighted average of individual costs and number of customer accounts in each class can be calculated to determine a single composite cost that should be entered into this cell. Finally, the weighted average cost should also include additional charges for sewer, storm water or biosolids processing, <u>but only if</u> these charges are based upon the volume of potable water consumed.</p> <p>For water utilities in regions with limited water resources and a questionable ability to meet the drinking water demands in the future, the Customer Retail Unit Cost might also be applied to value the Real Losses; instead of applying the Variable Production Cost to Real Losses. In this way, it is assumed that every unit volume of leakage reduced by leakage management activities will be sold to a customer.</p> <p>Note: the Free Water Audit Software allows the user to select the units that are charged to customers (either \$/1,000 gallons, \$/hundred cubic feet, or \$/1,000 litres) and automatically converts these units to the units that appear in the "WATER SUPPLIED" box. The monetary units are United States dollars, \$.</p>
<p>Infrastructure Leakage Index (ILI)</p> <p>Find</p>	<p>The ratio of the Current Annual Real Losses (Real Losses) to the Unavoidable Annual Real Losses (UARL). The ILI is a highly effective performance indicator for comparing (benchmarking) the performance of utilities in operational management of real losses.</p>
<p>Length of mains</p> <p>Find</p>	<p>Length of all pipelines (except service connections) in the system starting from the point of system input metering (for example at the outlet of the treatment plant). It is also recommended to include in this measure the total length of fire hydrant lead pipe. Hydrant lead pipe is the pipe branching from the water main to the fire hydrant. Fire hydrant leads are typically of a sufficiently large size that is more representative of a pipeline than a service connection. The average length of hydrant leads across the entire system can be assumed if not known, and multiplied by the number of fire hydrants in the system, which can also be assumed if not known. This value can then be added to the total pipeline length. Total length of mains can therefore be calculated as:</p> <p>Length of Mains, miles = (total pipeline length, miles) + [{(average fire hydrant lead length, ft) x (number of fire hydrants)} / 5,280 ft/mile]</p> <p style="text-align: center;">or</p> <p>Length of Mains, kilometres = (total pipeline length, kilometres) + [{(average fire hydrant lead length, metres) x (number of fire hydrants)} / 1,000 metres/kilometre]</p>
<p>NON-REVENUE WATER</p> <p>Find</p>	<p>= Apparent Losses + Real Losses + Unbilled Metered Consumption + Unbilled Unmetered Consumption. This is water which does not provide revenue potential to the utility.</p>
<p>Number of active AND inactive service connections</p> <p>Find</p>	<p>Number of customer service connections, extending from the water main to supply water to a customer. Please note that this includes the actual number of distinct piping connections, including fire connections, whether active or inactive. This may differ substantially from the number of customers (or number of accounts). Note: this number does not include the pipeline leads to fire hydrants - the total length of piping supplying fire hydrants should be included in the "Length of mains" parameter.</p>
<p>Real Losses</p> <p>Find</p>	<p>Physical water losses from the pressurized system (water mains and customer service connections) and the utility's storage tanks, up to the point of customer consumption. In metered systems this is the customer meter, in unmetered situations this is the first point of consumption (stop tap/tap) within the property. The annual volume lost through all types of leaks, breaks and overflows depends on frequencies, flow rates, and average duration of individual leaks, breaks and overflows.</p>
<p>Revenue Water</p>	<p>Those components of System Input Volume that are billed and have the potential to produce revenue.</p>
<p>Service Connection Density</p> <p>Find</p>	<p>=number of customer service connections / length of mains</p>

Item Name	Description
<p>Systematic data handling errors</p> <p>Find</p>	<p>Apparent losses caused by accounting omissions, errant computer programming, gaps in policy, procedure, and permitting/activation of new accounts; and any type of data lapse that results in under-stated customer water consumption in summary billing reports.</p> <p>Systematic Data Handling Errors result in a direct loss of revenue potential. Water utilities can find "lost" revenue by keying on this component.</p> <p>Utilities typically measure water consumption registered by water meters at customer premises. The meter should be read routinely (ex: monthly) and the data transferred to the Customer Billing System, which generates and sends a bill to the customer. Data Transfer Errors result in the consumption value being less than the actual consumption, creating an apparent loss. Such error might occur from illegible and mis-recorded hand-written readings compiled by meter readers, inputting an incorrect meter register unit conversion factor in the automatic meter reading equipment, or a variety of similar errors.</p> <p>Apparent losses also occur from Data Analysis Errors in the archival and data reporting processes of the Customer Billing System. Inaccurate estimates used for accounts that fail to produce a meter reading are a common source of error. Billing adjustments may award customers a rightful monetary credit, but do so by creating a negative value of consumption, thus under-stating the actual consumption. Account activation lapses may allow new buildings to use water for months without meter readings and billing. Poor permitting and construction inspection practices can result in a new building lacking a billing account, a water meter and meter reading; i.e., the customer is unknown to the utility's billing system.</p> <p>Close auditing of the permitting, metering, meter reading, billing and reporting processes of the water consumption data trail can uncover data management gaps that create volumes of systematic data handling error. Utilities should routinely analyze customer billing records to detect data anomalies and quantify these losses. For example, a billing account that registers zero consumption for two or more billing cycles should be checked to explain why usage has seemingly halted. Given the revenue loss impacts of these losses, water utilities are well-justified in providing continuous oversight and timely correction of data transfer errors & data handling errors.</p> <p>If the water auditor has not yet gathered detailed data or assessment of systematic data handling error, it is recommended that the auditor apply the default value of 0.25% of the Billed Authorized Consumption volume. However, if the auditor has investigated the billing system and its controls, and has well validated data that indicates the volume from systematic data handling error is substantially higher or lower than that generated by the default value, then the auditor should enter a quantity that was derived from the utility investigations and select an appropriate grading. Note: negative values are not allowed for this audit component. If the auditor enters zero for this component then a grading of 1 will be automatically assigned.</p>
<p>Total annual cost of operating the water system</p> <p>Find</p>	<p>These costs include those for operations, maintenance and any annually incurred costs for long-term upkeep of the drinking water supply and distribution system. It should include the costs of day-to-day upkeep and long-term financing such as repayment of capital bonds for infrastructure expansion or improvement. Typical costs include employee salaries and benefits, materials, equipment, insurance, fees, administrative costs and all other costs that exist to sustain the drinking water supply. Depending upon water utility accounting procedures or regulatory agency requirements, it may be appropriate to include depreciation in the total of this cost. This cost should not include any costs to operate wastewater, biosolids or other systems outside of drinking water.</p>
<p>Unauthorized consumption</p> <p>Find</p>	<p>Includes water illegally withdrawn from fire hydrants, illegal connections, bypasses to customer consumption meters, or tampering with metering or meter reading equipment; as well as any other ways to receive water while thwarting the water utility's ability to collect revenue for the water. Unauthorized consumption results in uncaptured revenue and creates an error that understates customer consumption. In most water utilities this volume is low and, if the water auditor has not yet gathered detailed data for these loss occurrences, it is recommended that the auditor apply a default value of 0.25% of the volume of water supplied. However, if the auditor has investigated unauthorized occurrences, and has well validated data that indicates the volume from unauthorized consumption is substantially higher or lower than that generated by the default value, then the auditor should enter a quantity that was derived from the utility investigations. Note that a value of zero will not be accepted since all water utilities have some volume of unauthorized consumption occurring in their system.</p> <p>Note: if the auditor selects the default value for unauthorized consumption, a data grading of 5 is automatically assigned, but not displayed on the Reporting Worksheet.</p>
<p>Unavoidable Annual Real Losses (UARL)</p> <p>Find</p>	<p>UARL (gallons/day)=(5.41Lm + 0.15Nc + 7.5Lc) xP, or UARL (litres/day)=(18.0Lm + 0.8Nc + 25.0Lc) xP</p> <p>where: Lm = length of mains (miles or kilometres) Nc = number of customer service connections Lp = the average distance of customer service connection piping (feet or metres) (see the Worksheet "Service Connection Diagram" for guidance on deterring the value of Lp) Lc = total length of customer service connection piping (miles or km) Lc = Nc X Lp (miles or kilometres) P = Pressure (psi or metres)</p> <p>The UARL is a theoretical reference value representing the technical low limit of leakage that could be achieved if all of today's best technology could be successfully applied. It is a key variable in the calculation of the Infrastructure Leakage Index (ILI). Striving to reduce system leakage to a level close to the UARL is usually not needed unless the water supply is unusually expensive, scarce or both.</p> <p>NOTE: The UARL calculation has not yet been proven as fully valid for very small, or low pressure water distribution systems. If,</p> <p><u>in gallons per day:</u> (Lm x 32) + Nc < 3000 or P < 35psi</p> <p><u>in litres per day:</u> (Lm x 20) + Nc < 3000 or P < 25m</p> <p>then the calculated UARL value may not be valid. The software does not display a value of UARL or ILI if either of these conditions is true.</p>

Item Name	Description								
Unbilled Authorized Consumption	<p>All consumption that is unbilled, but still authorized by the utility. This includes Unbilled Metered Consumption + Unbilled Unmetered Consumption. See "Authorized Consumption" for more information. For Unbilled Unmetered Consumption, the Free Water Audit Software provides the auditor the option to select a default value if they have not audited unmetered activities in detail. The default calculates a volume that is 1.25% of the Water Supplied volume. If the auditor has carefully audited the various unbilled, unmetered, authorized uses of water, and has established reliable estimates of this collective volume, then he or she may enter the volume directly for this component, and not use the default value.</p>								
Unbilled metered consumption <input type="button" value="Find"/>	<p>Metered consumption which is authorized by the water utility, but, for any reason, is <u>deemed by utility policy</u> to be unbilled. This might for example include metered water consumed by the utility itself in treatment or distribution operations, or metered water provided to civic institutions free of charge. It does not include water supplied to neighboring utilities (water exported) which may be metered but not billed.</p>								
Unbilled unmetered consumption <input type="button" value="Find"/>	<p>Any kind of Authorized Consumption which is neither billed or metered. This component typically includes water used in activities such as fire fighting, flushing of water mains and sewers, street cleaning, fire flow tests conducted by the water utility, etc. In most water utilities it is a small component which is very often substantially overestimated. It does NOT include water supplied to neighboring utilities (water exported) which is unmetered and unbilled – an unlikely case. This component has many sub-components of water use which are often tedious to identify and quantify. Because of this, and the fact that it is usually a small portion of the water supplied, it is recommended that the auditor apply the default value, which is 1.25% of the Water Supplied volume. Select the default percentage to enter this value.</p> <p>If the water utility <u>has</u> carefully audited the unbilled, unmetered activities occurring in the system, and has well validated data that gives a value substantially higher or lower than the default volume, then the auditor should enter their own volume. However the default approach is recommended for most water utilities.</p> <p>Note that a value of zero is not permitted, since all water utilities have some volume of water in this component occurring in their system.</p>								
Units and Conversions	<p>The user may develop an audit based on one of three unit selections: 1) Million Gallons (US) 2) Megalitres (Thousand Cubic Metres) 3) Acre-feet</p> <p>Once this selection has been made in the instructions sheet, all calculations are made on the basis of the chosen units. Should the user wish to make additional conversions, a unit converter is provided below (use drop down menus to select units from the yellow unit boxes):</p> <div style="text-align: center;"> <table border="1" style="margin: auto;"> <tr> <td style="padding: 5px;">Enter Units:</td> <td style="padding: 5px;">Convert From...</td> <td style="padding: 5px;">=</td> <td style="padding: 5px;">Converts to.....</td> </tr> <tr> <td style="text-align: center; padding: 5px;">1</td> <td style="text-align: center; padding: 5px;">Million Gallons (US)</td> <td></td> <td style="text-align: center; padding: 5px;">3.06888329 Acre-feet</td> </tr> </table> <p>(conversion factor = 3.06888328973723)</p> </div>	Enter Units:	Convert From...	=	Converts to.....	1	Million Gallons (US)		3.06888329 Acre-feet
Enter Units:	Convert From...	=	Converts to.....						
1	Million Gallons (US)		3.06888329 Acre-feet						
Use of Option Buttons	<p>To use the default percent value choose this button</p> <p>To enter a value choose this button and enter the value in the cell to the right</p> <div style="text-align: center;">  </div> <p>NOTE: For Unbilled Unmetered Consumption, Unauthorized Consumption and Systematic Data Handling Errors, a recommended default value can be applied by selecting the Percent option. The default values are based on fixed percentages of Water Supplied or Billed Authorized Consumption and are recommended for use in this audit unless the auditor has well validated data for their system. Default values are shown by purple cells, as shown in the example above.</p> <p>If a default value is selected, the user does not need to grade the item; a grading value of 5 is automatically applied (however, this grade will not be displayed).</p>								
Variable production cost (applied to Real Losses) <input type="button" value="Find"/>	<p>The cost to produce and supply the next unit of water (e.g., \$/million gallons). This cost is determined by calculating the summed unit costs for ground and surface water treatment and all power used for pumping from the source to the customer. It may also include other miscellaneous unit costs that apply to the production of drinking water. It should also include the unit cost of bulk water purchased as an import if applicable.</p> <p>It is common to apply this unit cost to the volume of Real Losses. However, if water resources are strained and the ability to meet future drinking water demands is in question, then the water auditor can be justified in applying the Customer Retail Rate to the Real Loss volume, rather than applying the Variable Production Cost.</p> <p>The Free Water Audit Software applies the Variable Production costs to Real Losses by default. However, the auditor has the option on the Reporting Worksheet to select the Customer Retail Cost as the basis for the Real Loss cost evaluation if the auditor determines that this is warranted.</p>								
Volume from own sources <input type="button" value="Find"/>	<p>The volume of water withdrawn (abstracted) from water resources (rivers, lakes, streams, wells, etc) controlled by the water utility, and then treated for potable water distribution. Most water audits are compiled for utility retail water distribution systems, so this volume should reflect the amount of <u>treated</u> drinking water that entered the distribution system. Often the volume of water measured at the effluent of the treatment works is slightly less than the volume measured at the raw water source, since some of the water is used in the treatment process. Thus, it is useful if flows are metered at the effluent of the treatment works. If metering exists only at the raw water source, an adjustment for water used in the treatment process should be included to account for water consumed in treatment operations such as filter backwashing, basin flushing and cleaning, etc. If the audit is conducted for a wholesale water agency that sells untreated water, then this quantity reflects the measure of the raw water, typically metered at the source.</p>								

Item Name	Description
<p>Volume from own sources: Master meter and supply error adjustment</p> <p>Find</p>	<p>An estimate or measure of the degree of inaccuracy that exists in the master (production) meters measuring the annual Volume from own Sources, and any error in the data trail that exists to collect, store and report the summary production data. This adjustment is a weighted average number that represents the collective error for all master meters for all days of the audit year and any errors identified in the data trail. Meter error can occur in different ways. A meter or meters may be inaccurate by under-registering flow (did not capture all the flow), or by over-registering flow (overstated the actual flow). Data error can occur due to data gaps caused by temporary outages of the meter or related instrumentation. All water utilities encounter some degree of inaccuracy in master meters and data errors in archival systems are common; thus a value of zero should <u>not</u> be entered. Enter a negative percentage or value for metered data under-registration; or, enter a positive percentage or value for metered data over-registration.</p>
<p>Water exported</p> <p>Find</p>	<p>The Water Exported volume is the bulk water conveyed and sold by the water utility to neighboring water systems that exists outside of their service area. Typically this water is metered at the custody transfer point of interconnection between the two water utilities. Usually the meter(s) are owned by the water utility that is selling the water: i.e. the exporter. If the water utility who is compiling the annual water audit sells bulk water in this manner, they are an exporter of water.</p> <p>Note: The Water Exported volume is sold to wholesale customers who are typically charged a wholesale rate that is different than retail rates charged to the retail customers existing within the service area. Many state regulatory agencies require that the Water Exported volume be reported to them as a quantity separate and distinct from the retail customer billed consumption. For these reasons - and others - the Water Exported volume is always quantified separately from Billed Authorized Consumption in the standard water audit. Be certain not to "double-count" this quantity by including it in both the Water Exported box and the Billed Metered Consumption box of the water audit Reporting Worksheet. This volume should be included only in the Water Exported box.</p>
<p>Water exported: Master meter and supply error adjustment</p> <p>Find</p>	<p>An estimate or measure of the volume in which the Water Exported volume is incorrect. This adjustment is a weighted average that represents the collective error for all of the metered and archived exported flow for all days of the audit year. Meter error can occur in different ways. A meter may be inaccurate by under-registering flow (did not capture all the flow), or by over-registering flow (overstated the actual flow). Error in the metered, archived data can also occur due to data gaps caused by temporary outages of the meter or related instrumentation. All water utilities encounter some degree of error in their metered data, particularly if meters are aged and infrequently tested. Occasional errors also occur in the archived data. Thus, a value of zero should <u>not</u> be entered. Enter a negative percentage or value for metered data under-registration; or enter a positive percentage or value for metered data over-registration. If regular meter accuracy testing is conducted on the meter(s) - which is usually conducted by the water utility selling the water - then the results of this testing can be used to help quantify the meter error adjustment. Corrections to data gaps or other errors found in the archived data should also be included as a portion of this meter error adjustment.</p>
<p>Water imported</p> <p>Find</p>	<p>The Water Imported volume is the bulk water purchased to become part of the Water Supplied volume. Typically this is water purchased from a neighboring water utility or regional water authority, and is metered at the custody transfer point of interconnection between the two water utilities. Usually the meter(s) are owned by the water supplier selling the water to the utility conducting the water audit. The water supplier selling the bulk water usually charges the receiving utility based upon a wholesale water rate.</p>
<p>Water imported: Master meter and supply error adjustment</p> <p>Find</p>	<p>An estimate or measure of the volume in which the Water Imported volume is incorrect. This adjustment is a weighted average that represents the collective error for all of the metered and archived imported flow for all days of the audit year. Meter error can occur in different ways. A meter may be inaccurate by under-registering flow (did not capture all the flow), or by over-registering flow (overstated the actual flow). Error in the metered, archived data can also occur due to data gaps caused by temporary outages of the meter or related instrumentation. All water utilities encounter some level of meter inaccuracy, particularly if meters are aged and infrequently tested. Occasional errors also occur in the archived metered data. Thus, a value of zero should <u>not</u> be entered. Enter a negative percentage or value for metered data under-registration; or, enter a positive percentage or value for metered data over-registration. If regular meter accuracy testing is conducted on the meter(s) - which is usually conducted by the water utility selling the water - then the results of this testing can be used to help quantify the meter error adjustment.</p>
<p>WATER LOSSES</p> <p>Find</p>	<p>= apparent losses + real losses</p> <p>Water Losses are the difference between Water Supplied and Authorized Consumption. Water losses can be considered as a total volume for the whole system, or for partial systems such as transmission systems, pressure zones or district metered areas (DMA); if one of these configurations are the basis of the water audit.</p>



AWWA Free Water Audit Software: Determining Water Loss Standing

WAS v5.0

American Water Works Association.
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Water Audit Report for: **Los Angeles County Waterworks District 29**

Reporting Year: **2019** **1/2019 - 12/2019**

Data Validity Score: **74**

Water Loss Control Planning Guide

Functional Focus Area	Water Audit Data Validity Level / Score				
	Level I (0-25)	Level II (26-50)	Level III (51-70)	Level IV (71-90)	Level V (91-100)
Audit Data Collection	Launch auditing and loss control team; address production metering deficiencies	Analyze business process for customer metering and billing functions and water supply operations. Identify data gaps.	Establish/revise policies and procedures for data collection	Refine data collection practices and establish as routine business process	Annual water audit is a reliable gauge of year-to-year water efficiency standing
Short-term loss control	Research information on leak detection programs. Begin flowcharting analysis of customer billing system	Conduct loss assessment investigations on a sample portion of the system: customer meter testing, leak survey, unauthorized consumption, etc.	Establish ongoing mechanisms for customer meter accuracy testing, active leakage control and infrastructure monitoring	Refine, enhance or expand ongoing programs based upon economic justification	Stay abreast of improvements in metering, meter reading, billing, leakage management and infrastructure rehabilitation
Long-term loss control		Begin to assess long-term needs requiring large expenditure: customer meter replacement, water main replacement program, new customer billing system or Automatic Meter Reading (AMR) system.	Begin to assemble economic business case for long-term needs based upon improved data becoming available through the water audit process.	Conduct detailed planning, budgeting and launch of comprehensive improvements for metering, billing or infrastructure management	Continue incremental improvements in short-term and long-term loss control interventions
Target-setting			Establish long-term apparent and real loss reduction goals (+10 year horizon)	Establish mid-range (5 year horizon) apparent and real loss reduction goals	Evaluate and refine loss control goals on a yearly basis
Benchmarking			Preliminary Comparisons - can begin to rely upon the Infrastructure Leakage Index (ILI) for performance comparisons for real losses (see below table)	Performance Benchmarking - ILI is meaningful in comparing real loss standing	Identify Best Practices/ Best in class - the ILI is very reliable as a real loss performance indicator for best in class service

For validity scores of 50 or below, the shaded blocks should not be focus areas until better data validity is achieved.

Once data have been entered into the Reporting Worksheet, the performance indicators are automatically calculated. How does a water utility operator know how well his or her system is performing? The AWWA Water Loss Control Committee provided the following table to assist water utilities in gauging an approximate Infrastructure Leakage Index (ILI) that is appropriate for their water system and local conditions. The lower the amount of leakage and real losses that exist in the system, then the lower the ILI value will be.

Note: this table offers an approximate guideline for leakage reduction target-setting. The best means of setting such targets include performing an economic assessment of various loss control methods. However, this table is useful if such an assessment is not possible.

**General Guidelines for Setting a Target ILI
(without doing a full economic analysis of leakage control options)**

Target ILI Range	Financial Considerations	Operational Considerations	Water Resources Considerations
1.0 - 3.0	Water resources are costly to develop or purchase; ability to increase revenues via water rates is greatly limited because of regulation or low ratepayer affordability.	Operating with system leakage above this level would require expansion of existing infrastructure and/or additional water resources to meet the demand.	Available resources are greatly limited and are very difficult and/or environmentally unsound to develop.
>3.0 -5.0	Water resources can be developed or purchased at reasonable expense; periodic water rate increases can be feasibly imposed and are tolerated by the customer population.	Existing water supply infrastructure capability is sufficient to meet long-term demand as long as reasonable leakage management controls are in place.	Water resources are believed to be sufficient to meet long-term needs, but demand management interventions (leakage management, water conservation) are included in the long-term
>5.0 - 8.0	Cost to purchase or obtain/treat water is low, as are rates charged to customers.	Superior reliability, capacity and integrity of the water supply infrastructure make it relatively immune to supply shortages.	Water resources are plentiful, reliable, and easily extracted.
Greater than 8.0	Although operational and financial considerations may allow a long-term ILI greater than 8.0, such a level of leakage is not an effective utilization of water as a resource. Setting a target level greater than 8.0 - other than as an incremental goal to a smaller long-term target - is discouraged.		
Less than 1.0	If the calculated Infrastructure Leakage Index (ILI) value for your system is 1.0 or less, two possibilities exist. a) you are maintaining your leakage at low levels in a class with the top worldwide performers in leakage control. b) A portion of your data may be flawed, causing your losses to be greatly understated. This is likely if you calculate a low ILI value but do not employ extensive leakage control practices in your operations. In such cases it is beneficial to validate the data by performing field measurements to confirm the accuracy of production and customer meters, or to identify any other potential sources of error in the data.		



AWWA Free Water Audit Software v6.0

FWAS v6.0

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This spreadsheet-based water audit tool is designed to help quantify and track water losses associated with water distribution systems and identify areas for improved efficiency and cost recovery. It provides a "top-down" summary water audit format and is not meant to take the place of a full-scale, comprehensive water audit format. Auditors are strongly encouraged to refer to the most current edition of AWWA M36 Manual for Water Audits for detailed guidance on the water auditing process and targeting loss reduction levels. This tool contains several separate worksheets. Sheets can be accessed using the tabs at the bottom of the screen, or by clicking the TOC links below.

Table of Contents (TOC)

- Start Page** The current sheet. Enter contact information and basic audit details.
- Worksheet** Enter the required data on this worksheet to calculate the water balance and data grading.
- Interactive Data Grading** Answer questions about operational practices for each audit input, and the data validity grades will automatically populate.
- Dashboard** Review NRW components, performance indicators and graphical outputs to evaluate the results of the audit.
- Notes** Enter notes to explain how values were calculated, document data sources, and related information about data management practices.
- Blank Sheet** By popular demand! A blank sheet. The world is your canvas.
- Water Balance** The values entered in the Worksheet automatically populate the Water Balance.
- Loss Control Planning** Use this sheet to interpret the results of the audit validity score and performance indicators.
- Definitions** Use this sheet to understand the terms used in the audit process.
- Service Connection Diagram** Diagrams depicting possible customer service connection line configurations.
- Acknowledgements** Acknowledgements for development of the AWWA Free Water Audit Software v6.0.

AWWA Web Resources for Water Loss Control

<https://www.awwa.org/Resources-Tools/Resource-Topics/Water-Loss-Control>

Items referenced in the Free Water Audit Software v6.0 on the web:

- Data Grading Matrix v6.0
- Example Water Audit v6.0
- Water Audit Compiler v6.0
- AWWA Reports on Performance Indicators
- M36 Manual

If you have questions or comments regarding this software please contact us at: wlc@awwa.org

Enter Basic Information

Name of Utility: Los Angeles County Waterworks District #29

Name of Contact Person:

Email:

Telephone | Ext.:

City/Town/Municipality:

State / Province:

Country:

Audit Preparation Date:

Audit Year: 2020

Audit Year Label: Calendar (Fiscal, Calendar, etc)

Audit Period Start Date: Jan 01 2020

Audit Period End Date: Dec 31 2020

Volume Reporting Units: Acre-feet

Water System Structure:

Water Type:

System ID Number:

Validator Name/ID:

Validator Email:

Estimated Total Population Served by Water Utility:

Key of Input Acronyms

In order of appearance in the Worksheet

VOS	Volume from Own Sources
VOSEA	VOS Error Adjustment
WI	Water Imported
WIEA	WI Error Adjustment
WE	Water Exported
WEEA	WE Error Adjustment
BMAC	Billed Metered Authorized Consumption
BUAC	Billed Unmetered Authorized Consumption
UMAC	Unbilled Metered Authorized Consumption
UUAC	Unbilled Unmetered Authorized Consumption
SDHE	Systematic Data Handling Errors
CMI	Customer Metering Inaccuracies
UC	Unauthorized Consumption
Lm	Length of mains
Nc	Number of service connections
Lp	Average length of (private) customer service line
AOP	Average Operating Pressure
CRUC	Customer Retail Unit Charge
VPC	Variable Production Cost

Color Key

User input

Calculated

Optional default

Guidance for the Worksheet

Choosing to enter unit of **percent** or **volume** (applies to VOSEA, WIEA, WEEA, CMI)

choose entry option:

1.00%	percent	or
	volume	25.000

Choosing to enter **default** or **custom input** (applies to UUAC, SDHE, UC)

choose entry option:

0.25%	default	or
	custom	75.000

Guidance for the Interactive Data Grading

Use acronym buttons in IDG header to navigate among inputs. Acronym Key above. White = needs answers, orange = complete, clear = not required. Example below.

VOS	VOSEA	WI	WIEA	WE	WEEA	BMAC	BUAC	UMAC	UUAC
SDHE	CMI	UC	Lm	Nc	Lp	AOP	CRUC	VPC	

After clicking an acronym button, answer all visible questions in the order they're presented, choosing best-fit answer

Grade will populate when all visible questions are complete for an input **7**

The limiting criteria will be labeled along the right. If only 1 limiting criterion is shown, improving on that criterion will achieve a higher data grade. If multiple limiting criteria are shown, improving on *each* limiting criterion is necessary to achieve a higher data grade. A complete inventory of data grading criteria is available in the Data Grading Matrix v6.0 (see web resources)

Limiting



AWWA Free Water Audit Software: Worksheet

FWAS v6.0
American Water Works Association.
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Water Audit Report for: **Los Angeles County Waterworks District #29**

Audit Year: **2020** | **Jan 01 2020 - Dec 31 2020** | **Calendar**

To access definitions, click the [input name](#)

Click 'n' to add notes

Click 'g' to determine data validity grade

To edit water system info: [go to start page](#)

All volumes to be entered as: ACRE-FEET PER YEAR

[Water Supplied Error Adjustments](#)

choose entry option:

WATER SUPPLIED

VOS	Volume from Own Sources:	<input type="text" value="n"/> <input type="text" value="g"/>	<input type="text" value="0.000"/>	Acre-ft/Yr
WI	Water Imported:	<input type="text" value="n"/> <input type="text" value="g"/>	<input type="text" value="8,321.620"/>	Acre-ft/Yr
WE	Water Exported:	<input type="text" value="n"/> <input type="text" value="g"/>	<input type="text" value="0.000"/>	Acre-ft/Yr

VOSEA
WIEA
WEEA

WATER SUPPLIED: Acre-ft/Yr

AUTHORIZED CONSUMPTION

BMAC	Billed Metered:	<input type="text" value="n"/> <input type="text" value="g"/>	<input type="text" value="7,784.010"/>	Acre-ft/Yr
BUAC	Billed Unmetered:	<input type="text" value="n"/> <input type="text" value="g"/>	<input type="text" value=""/>	Acre-ft/Yr
UMAC	Unbilled Metered:	<input type="text" value="n"/> <input type="text" value="g"/>	<input type="text" value=""/>	Acre-ft/Yr
UUAC	Unbilled Unmetered:	<input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="3"/>	<input type="text" value="97.300"/>	Acre-ft/Yr

choose entry option:

Default option selected for Unbilled Unmetered, with automatic data grading of 3

AUTHORIZED CONSUMPTION: Acre-ft/Yr

WATER LOSSES

Acre-ft/Yr

Apparent Losses

Default option selected for Systematic Data Handling Errors, with automatic data grading of 3

choose entry option:

SDHE	Systematic Data Handling Errors:	<input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="3"/>	<input type="text" value="19.460"/>	Acre-ft/Yr
CMI	Customer Metering Inaccuracies:	<input type="text" value="n"/> <input type="text" value="g"/>	<input type="text" value="118.538"/>	Acre-ft/Yr
UC	Unauthorized Consumption:	<input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="3"/>	<input type="text" value="19.460"/>	Acre-ft/Yr

[under-registration](#)

Default option selected for Unauthorized Consumption, with automatic data grading of 3

Apparent Losses: Acre-ft/Yr

Real Losses

Real Losses: Acre-ft/Yr

WATER LOSSES: Acre-ft/Yr

NON-REVENUE WATER

NON-REVENUE WATER: Acre-ft/Yr

SYSTEM DATA

Lm	Length of mains:	<input type="text" value="n"/> <input type="text" value="g"/>	<input type="text" value="219.5"/>	miles	(including fire hydrant lead lengths)
Nc	Number of service connections:	<input type="text" value="n"/> <input type="text" value="g"/>	<input type="text" value="7,449"/>		(active and inactive)
	Service connection density:		<input type="text" value="34"/>	conn./mile main	

Are customer meters typically located at the curbstops/property line?

Lp

Average length of customer service line has been set to zero and a data grading of 10 has been applied

AOP Average Operating Pressure: psi

COST DATA

CRUC	Customer Retail Unit Charge:	<input type="text" value="n"/> <input type="text" value="g"/>	<input type="text" value="\$8.16"/>	\$/100 cubic feet (ccf)	Total Annual Operating Cost
VPC	Variable Production Cost:	<input type="text" value="n"/> <input type="text" value="g"/>	<input type="text" value="\$1,470.02"/>	\$/acre-ft	<input type="text" value="\$34,308,857"/> \$/yr (optional input)

WATER AUDIT DATA VALIDITY TIER:

Click 'g' for 8 parameter(s), then complete all visible data grading questions to enable the Data Validity Score to calculate

[go to dashboard](#)

PRIORITY AREAS FOR ATTENTION TO IMPROVE DATA VALIDITY:

Based on the information provided, audit reliability can be most improved by addressing the following components:

KEY PERFORMANCE INDICATOR TARGETS:

OPTIONAL: If targets exist for the operational performance indicators, they can be input below:

Unit Total Losses:	<input type="text"/>	gal/conn/day
Unit Apparent Losses:	<input type="text"/>	gal/conn/day
Unit Real Losses ^A :	<input type="text"/>	gal/conn/day
Unit Real Losses ^B :	<input type="text"/>	gal/mile/day

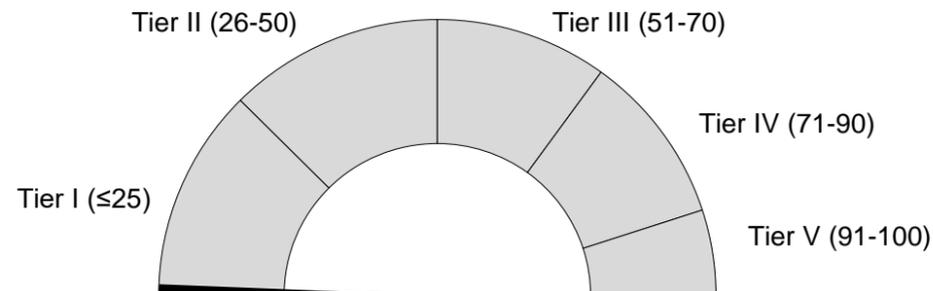
If entered above by user, targets will display on KPI gauges (see Dashboard)

******* COMPLETE ALL VISIBLE QUESTIONS ON THE INTERACTIVE DATA GRADING TAB TO DISPLAY PERFORMANCE INDICATORS *******

Data Validity

Data Validity Score: Data Validity Tier:

See [Loss Control Planning](#) for Tier Details

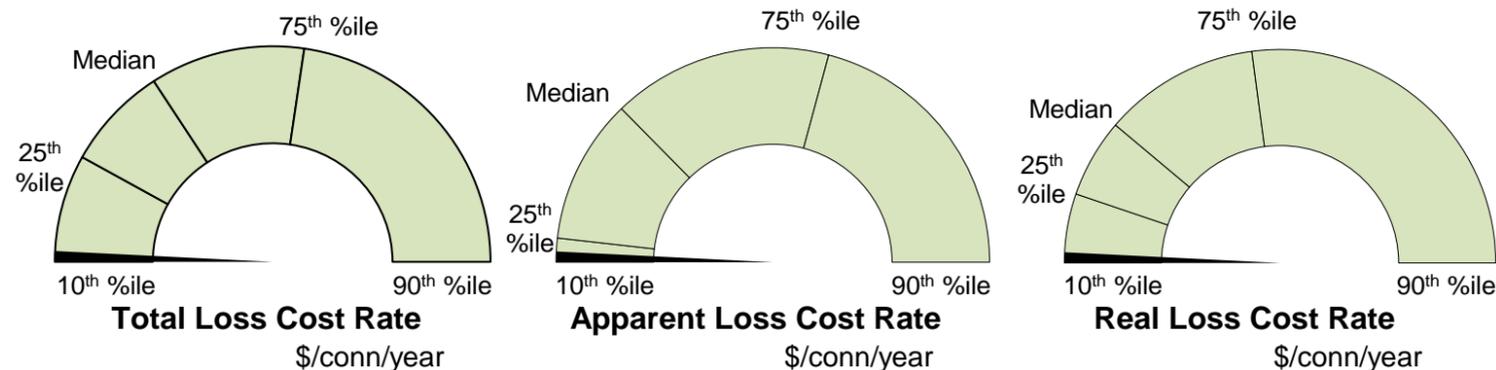


Actual KPI result

Key Performance Indicators

Target (see Worksheet)

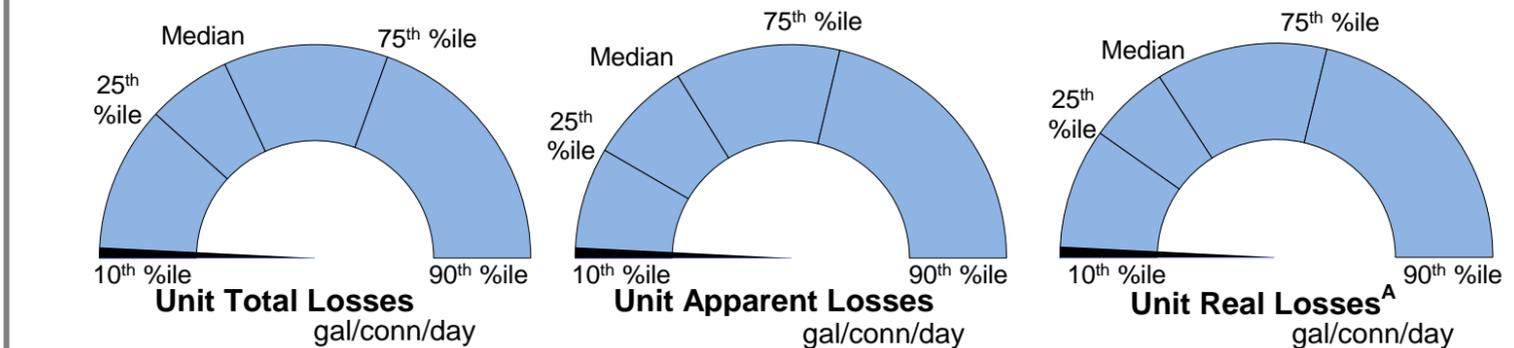
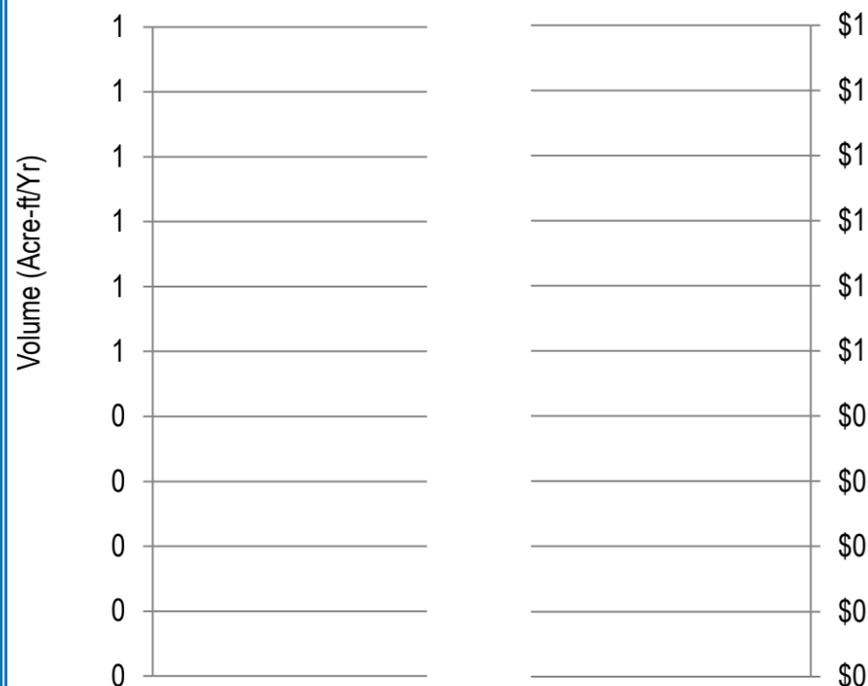
gauge %iles per validated industry ranges²



NRW Components Summary

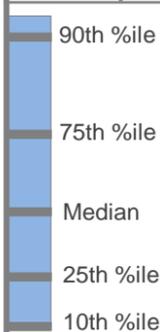
Total Volume of NRW = Acre-ft/Yr

Total Cost of NRW = \$/Yr

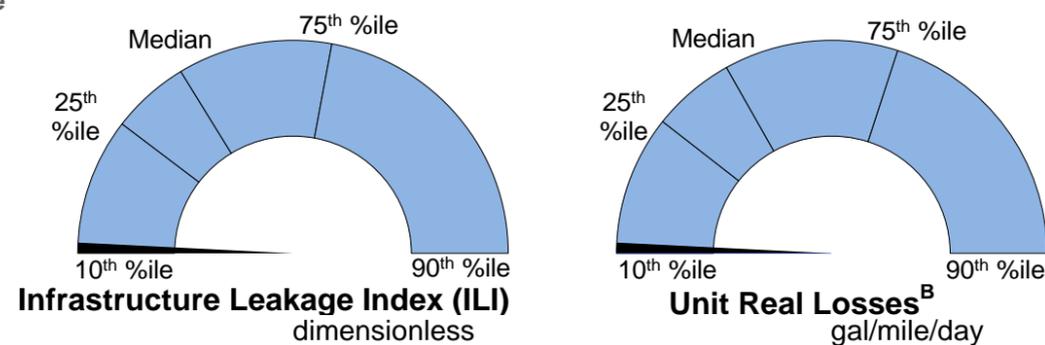


Average Operating Pressure

100.3 psi



above 90th %ile



See UARL definition for additional guidance on the ILI

(UARL) Unavoidable Annual Real Losses Acre-ft/Yr gal/conn/day

Guidance Information for Key Performance

- The eight indicators shown are the recommended suite per the AWWA Water Loss Control Committee 2020 Position on KPIs¹.
- A suite of KPIs is necessary, as no single KPI can holistically communicate water loss performance for a given water system.
- See Table 1 below for Uses and Limitations for each KPI, excerpted from the AWWA Water Loss Control Committee Report (2020)¹, with naming conventions updated.
- Percentiles (%iles) shown on KPI gauges come from Level 1 validated data in the AWWA WLCC Reference Water Audit Dataset (2020)².
- KPI %iles shown above are not segregated by cohorts. Limited KPI data by cohorts may be found in WRF 4695 Guidance Manual, Appendix B (2019)⁵.
- Actual KPI results that fall below 10th %ile or above 90th %ile do not necessarily imply error, but should be viewed with scrutiny.
- Percentiles not intended to imply targets. Targets may be input by user for operational KPIs, if desired, on Worksheet.
- See UARL and ILI in Definitions tab for discussion of size and pressure limitations.
- Systems that fall on the extreme ends of size or connection density should use caution when interpreting Unit Losses KPIs.

	Volume Acre-ft/Yr	Value \$/Yr	Basis of Valuation
Apparent Losses			CRUC
Real Losses			VPC
Unbilled Authorized Cons			VPC
Non-Revenue Water			Blended

Table 1

Source: AWWA Water Loss Control Committee Report (2020)¹, with naming conventions updated

2020 AWWA Water Audit Method – Water Audit Outputs and Key Performance Indicators: Uses and Limitations

Type	Indicator	Description	Suitable Purposes					Uses and Limitations	Principal Users	
			Assessment	Bench-Marking	Target-Setting	Planning	Tracking			
Attribute	Apparent Loss Volume	Calculated by Free Water Audit Software	✓					✓	Assess loss level	Utility, Regulators
	Apparent Loss Cost	Calculated by Free Water Audit Software	✓					✓	Assess cost loss level	Utility, Regulators
	Real Loss Volume	Calculated by Free Water Audit Software	✓					✓	Assess loss level	Utility, Regulators
	Real Loss Cost	Calculated by Free Water Audit Software	✓					✓	Assess loss cost level	Utility, Regulators
	Unavoidable Annual Real Loss (UARL)	Calculated by Free Water Audit Software	✓					✓	Reveal theoretical technical low level of leakage	Utility, Regulators
Volume	Unit Apparent Losses (vol/conn/day)	Strong and understandable indicator for multiple users.	✓	✓	✓	✓		✓	Used for performance tracking and target-setting	Utility, Regulators
	Unit Real Losses ^A (vol/conn/day)	Strong and understandable indicator for multiple users.	✓	✓	✓	✓		✓	Used for performance tracking and target-setting	Utility, Regulators, Policy Makers
	Unit Real Losses ^B (vol/pipeline length/day)	Strong and understandable indicator for use by utilities with low connection density.	✓	✓	✓	✓		✓	Data collection and assessment of systems with “low” connection density	Utility, Regulators, Policy Makers
	Unit Total Losses (vol/conn/day) New KPI	Strong and understandable indicator, suitable for high-level performance measurement.	✓					✓	High level indicator for trending analysis. Not appropriate for target-setting or benchmarking	Utilities, Customers
	Infrastructure Leakage Index (ILI)	Robust, specialized ratio KPI; can be influenced by pressure and connection density.	✓	✓				✓	Benchmarking after pressure management is implemented	Utilities
Value	Apparent Loss Cost Rate (value/conn/year) New KPI	Indicators with sufficient technical rigor. Provide the unit financial value of each type of loss, which is useful for planning and assessment of cost efficiency of water loss reduction and control interventions and programs.	✓				✓	✓	Data collection and assessment on AWWA indicators or contextual parameters to use in conjunction with Loss Cost Rates	Utilities, Regulators, Customers
	Real Loss Cost Rate (value/conn/year) New KPI		✓				✓	✓		Utilities, Regulators, Customers
Validity	Data Validity Tier (DVT)	Strong indicator of water loss audit data quality, if data has been validated. Tier provides guidance on priority areas of activity.	✓	✓			✓	✓	Assess caliber of data inputs of the water audit	Regulators, Utilities

AWWA Free Water Audit Software
Water Balance



Water Audit Report for: **Los Angeles County Waterworks District #29**

FWAS v6.0
 American Water Works Association.
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Audit Year: **2020**

Jan 01 2020 - Dec 31 2020

Data Validity Tier: **TBD**

Volume from Own Sources (VOS) (corrected for known errors)	System Input Volume	Water Exported (WE) (corrected for known errors)	Billed Water Exported				Revenue Water (Exported)
			Authorized Consumption	Billed Authorized Consumption	Billed Metered Consumption (BMAC) (water exported is removed)	Billed Unmetered Consumption (BUAC)	Revenue Water
0.000	8,321.620	0.000	7,881.310	7,784.010	7,784.010	0.000	7,784.010
Water Imported (WI) (corrected for known errors)	8,321.620	Water Supplied	Water Losses	Unbilled Authorized Consumption	Unbilled Metered Consumption (UMAC)	Non-Revenue Water (NRW)	537.610
				97.300	0.000		
				Apparent Losses	Unbilled Unmetered Consumption (UUAC)		
				157.458	97.300		
				440.310	Systematic Data Handling Errors (SDHE)		
Real Losses	282.852	Leakage on Transmission and/or Distribution Mains	Not broken down	Customer Metering Inaccuracies (CMI)	Leakage and Overflows at Utility's Storage Tanks		
				118.538		Not broken down	
				Unauthorized Consumption (UC)			Leakage on Service Connections
				19.460			



AWWA Free Water Audit Software: Determining Water Loss Standing

FWAS v6.0

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Water Audit Report for: **Los Angeles County Waterworks District #29**
 Audit Year: **2020** **Jan 01 2020 - Dec 31 2020**
 Data Validity Tier: **Additional data entry required**

Water Loss Control Planning Guide

Functional Focus Area	Water Audit Data Validity Tier (Score Range)				
	Tier I (1-25)	Tier II (26-50)	Tier III (51-70)	Tier IV (71-90)	Tier V (91-100)
Audit Data Collection	Launch auditing and loss control team; address supply metering deficiencies	Analyze business process for customer metering and billing functions and water supply operations; Identify data gaps; improve supply metering	Establish/revise policies and procedures for data collection	Refine data collection practices and establish as routine business process	Annual water audit is a reliable gauge of year-to-year water efficiency standing
Short-term loss control	Research information on leak detection programs; Begin flowcharting analysis of customer billing system	Conduct loss assessment investigations on a sample portion of the system: customer meter testing, leak survey, unauthorized consumption, etc	Establish ongoing mechanisms for customer meter accuracy testing, active leakage control and infrastructure monitoring	Refine, enhance or expand ongoing programs based upon economic justification	Stay abreast of improvements in metering, meter reading, billing, leakage management and infrastructure rehabilitation
Long-term loss control		Begin to assess long-term needs requiring large expenditure: customer meter replacement, water main replacement program, new customer billing system or AMR/AMI system	Begin to assemble economic business case for long-term needs based upon improved data becoming available through the water audit process	Conduct detailed planning, budgeting and launch of comprehensive improvements for metering, billing or infrastructure management	Continue incremental improvements in short-term and long-term loss control interventions
Target-setting			Establish long-term apparent and real loss reduction goals (+10 year horizon)	Establish mid-range (5 year horizon) apparent and real loss reduction goals	Evaluate and refine loss control goals on a yearly basis
Benchmarking			Preliminary Comparisons - can begin to rely upon with PIs for performance comparisons for real losses	Performance Benchmarking with PIs is meaningful in comparing real loss standing	Identify Best Practices/ Best in class; PIs are very reliable as real loss performance indicators for best in class service

For validity scores of 50 or below, the shaded blocks should not be focus areas until better data validity is achieved.



Item Name	Description
<p>Apparent Losses</p> <p>Find</p>	<p>= systematic data handling errors + customer metering inaccuracies + unauthorized consumption</p> <p>Apparent Losses include all types of inaccuracies associated with customer metering (worn meters as well as improperly sized meters or wrong type of meter for the water usage profile) as well as systematic data handling errors (meter reading, billing, archiving and reporting), plus unauthorized consumption (theft or illegal use).</p> <p>NOTE: Over-estimation of Apparent Losses results in under-estimation of Real Losses. Under-estimation of Apparent Losses results in over-estimation of Real Losses.</p>
<p>AUTHORIZED CONSUMPTION</p> <p>Find</p>	<p>= billed metered + billed unmetered + unbilled metered + unbilled unmetered consumption</p> <p>The volume of metered and/or unmetered water taken by registered customers, the water utility's own uses, and uses of others who are implicitly or explicitly authorized to do so by the water utility; for residential, commercial, industrial and public-minded purposes.</p> <p>Typical retail customers' consumption is tabulated usually from established customer accounts as billed metered consumption, or - for unmetered customers - billed unmetered consumption. These types of consumption, along with billed water exported, provide revenue potential for the water utility. Typically a lag will exist between timing for reading of supply meters and reading of customer meters. A lag-time correction should typically be calculated to account for this. Be certain to tabulate the water exported volume as a separate component and do not "double-count" it by including in the billed metered consumption component as well as the water exported component.</p> <p>Unbilled authorized consumption occurs typically in non-account uses, including water for fire fighting and training, flushing of water mains and sewers, street cleaning, watering of municipal gardens, public fountains, or similar public-minded uses. Occasionally these uses may be metered and billed (or charged a flat fee), but usually they are unmetered and unbilled. In the latter case, the water auditor may use a default value to estimate this quantity, or implement procedures for the reliable quantification of these uses. This starts with documenting usage events as they occur and estimating the amount of water used in each event. (See Unbilled Unmetered Authorized Consumption)</p>
<p>View Service Connection Diagram</p> <p>Average Length of (private) Customer Service Line (Lp)</p> <p>Find</p>	<p>This is the average length of underground customer service line, Lp, that is owned and maintained by the customer; from the point of ownership transfer to the customer water meter, or building line (if unmetered). The quantity is one of the data inputs for the calculation of Unavoidable Annual Real Losses (UARL), which serves as the denominator of the performance indicator: Infrastructure Leakage Index (ILI). The value of Lp is multiplied by the number of customer service connections to obtain a total length of customer owned piping in the system. The purpose of this parameter is to account for the unmetered service line infrastructure that is the responsibility of the customer for arranging repairs of leaks that occur on their lines. In many cases leak repairs arranged by customers take longer to be executed than leak repairs arranged by the water utility on utility-maintained piping. Leaks run longer - and lose more water - on customer-owned service piping, than utility owned piping.</p> <p>If the customer water meter exists near the ownership transfer point (usually the curb stop located between the water main and the customer premises) this distance is zero because the meter and transfer point are the same. This is the often encountered configuration of customer water meters located in an underground meter box or "pit" outside of the customer's building. The Free Water Audit Software asks a "Yes/No" question about the meter at this location. If the auditor selects "Yes" then this distance is set to zero and the data grading score for this component is set to 10.</p> <p>If water meters are typically located inside the customer premise/building, or properties are unmetered, it is up to the water auditor to estimate a system-wide average Lp length based upon the various customer land parcel sizes and building locations in the service area. Lp will be a shorter length in areas of high density housing, and a longer length in areas of low density housing and varied commercial and industrial buildings. General parcel demographics should be employed to obtain a total Lp length (Lc) and subsequently a weighted average Lp length for the entire system.</p> <p>Refer to the "Service Connection Diagram" worksheet for a depiction of the service line/metering configurations that typically exist in water utilities. This worksheet gives guidance on the determination of the Average Length, Lp, for each configuration.</p>
<p>Average Operating Pressure (AOP)</p> <p>Find</p>	<p>This is the average pressure in the distribution system that is the subject of the water audit. If the water utility is compiling the water audit for the first time, the average pressure can be approximated, but with a low data grading. In subsequent years of auditing, effort should be made to improve the accuracy of the average pressure quantity. This will then qualify the value for a higher data grading.</p> <p>In the absence of a hydraulic model, the average pressure may be approximated by obtaining readings of static water pressure from a representative sample of fire hydrants or other system access points evenly located across the system. A weighted average of the pressure can be assembled; but be sure to take into account the elevation of the fire hydrants, which typically exist several feet higher than the level of buried water pipelines.</p> <p>If your water utility has an up-to-date and calibrated hydraulic model of the water distribution system, it can be utilized to obtain a very accurate quantity of average pressure. However using the average pressure of all "nodes" in the system model is not necessarily the most accurate way to calculate the average operating pressure. This is especially true if there are significant pressure differences throughout the system, and the "nodes" are not evenly distributed throughout the distribution system. The most accurate calculation is to obtain the average pressure that each pipe segment experiences. The way to do this is to calculate the pressure at each end of the pipe. Then calculate the average of those two values and multiply this average value by the length of that pipe. This must be calculated for all pipe segments in the model. Finally calculate the sum of all of these values and divide by the total pipe length. This effectively calculates a weighted average of pressure over the total pipe length. For low density systems (<32 connections/mile), average mains pressures at the service connection or curb stop may have greater influence and should be considered.</p>
<p>Billed Authorized Consumption</p>	<p>All consumption that is billed and authorized by the utility. This may include both metered and unmetered consumption. See "Authorized Consumption" for more information.</p>

Item Name	Description
<p>Billed Metered Authorized Consumption (BMAC)</p> <p>Find</p>	<p>All metered consumption which is billed to retail customers, including all groups of customers such as domestic, commercial, industrial or institutional. It does NOT include water supplied to neighboring utilities (water exported) which is metered and billed. Be sure to subtract any consumption for exported water sales that may be included in these billing roles. Water supplied as exports to neighboring water utilities should be included only in the Water Exported component. The metered consumption data can be taken directly from billing records for the water audit period. The accuracy of yearly metered consumption data can be refined by including an adjustment to account for customer meter reading lag time since not all customer meters are read on the same day of the meter reading period. However additional analysis is necessary to determine the lag time adjustment value, which may or may not be significant.</p>
<p>Billed Unmetered Authorized Consumption (BUAC)</p> <p>Find</p>	<p>All billed consumption which is calculated based on estimates or norms from water usage sites that have been determined by utility policy to be left unmetered. This is typically a very small component in systems that maintain a policy to meter their customer population. However, this quantity can be the key consumption component in utilities that have not adopted a universal metering policy. This component should NOT include any water that is supplied to neighboring utilities (water exported) which is unmetered but billed. Water supplied as exports to neighboring water utilities should be included only in the Water Exported component.</p>
<p>Customer Metering Inaccuracies (CMI)</p> <p>Find</p>	<p>Apparent water losses caused by the collective under-registration of customer water meters. Many customer water meters gradually wear as large cumulative volumes of water are passed through them over time. This causes the meters to under-register the flow of water. This occurrence is common with smaller residential meters of sizes 5/8-inch and 3/4 inch after they have registered very large cumulative volumes of water, which generally occurs only after periods of years. For meters sized 1-inch and larger - typical of multi-unit residential, commercial, institutional and industrial accounts - meter under-registration can occur from wear or from the improper application of the meter; i.e. installing the wrong type of meter or the wrong size of meter, for the flow pattern (profile) of the consumer. For instance, many larger meters have reduced accuracy at low flows. If an oversized meter is installed, most of the time the routine flow will occur in the low flow range of the meter, and a significant portion of it may not be registered. It is important to properly select and install all meters, but particularly large customer meters, size 1-inch and larger.</p> <p>The auditor has two options for entering data for this component of the audit. The auditor can enter a percentage under-registration (typically an estimated value), this will apply the selected percentage to the two categories of metered consumption to determine the volume of water not recorded due to customer meter inaccuracy. Note that this percentage is a composite average inaccuracy for <u>all</u> customer meters in the entire meter population. The percentage will be multiplied by the sum of the volumes in the Billed Metered and Unbilled Metered components. Alternatively, if the auditor has substantial data from meter testing activities, he or she can calculate their own loss volumes, and this volume may be entered directly.</p> <p>Note that a value of zero will be accepted but is not recommended, as all metered systems tend to have some degree of inaccuracy. A positive value should be entered. A value of zero in this component is generally valid only if the water utility does not meter its customer population.</p> <p>The formula for calculating a volume of CMI from a percentage input is as follows: $CMI\ volume = (BMAC+UMAC)/(1-CMI\%)-(BMAC+UMAC)$</p>
<p>Customer Retail Unit Charge (CRUC)</p> <p>Find</p>	<p>The Customer Retail Unit Charge represents the volumetric portion of the total charges that customers pay for water service. The CRUC does not include fixed charges. This unit charge cost is applied routinely to the components of Apparent Loss, since these losses represent water reaching customers but not (fully) paid for. Since most water utilities have a rate structure that includes a variety of different charges costs based upon class of customer, a volume-weighted average of water sold at each unique rate should be calculated to determine a single composite charge that should be entered into this cell. Finally, the weighted average charge should also include additional charges for sewer, storm water or biosolids processing, but only if these charges are based upon the volume of potable water consumed.</p> <p>For water utilities in regions with limited water resources and a questionable ability to meet the drinking water demands in the future, the Customer Retail Unit Charge Cost might also be applied to value the Real Losses; instead of applying the Variable Production Cost to Real Losses. In this way, it is assumed that every unit volume of leakage reduced by leakage management activities will be sold to a customer.</p> <p>Note: the Free Water Audit Software allows the user to select the units that are charged to customers (either \$/1,000 gallons, \$/hundred cubic feet, or \$/1,000 litres) and automatically converts these units for purpose of calculating Apparent Loss valuations. The monetary units are United States dollars, \$.</p>
<p>Infrastructure Leakage Index (ILI)</p> <p>Find</p>	<p>The ratio of the Current Annual Real Losses (Real Losses) to the Unavoidable Annual Real Losses (UARL). This performance indicator is dimensionless.</p> <p>NOTES ON THE UARL AND ILI:</p> <ol style="list-style-type: none"> 1. This Free Water Audit Software version 6 presents the calculated UARL and ILI for systems of all sizes and all pressures. Some published research is now available on predicting how UARL is likely to be modified when modeling low leakage limits in systems that are very small (< 3000 conn), or have very low average pressures, or have very high pressures (aka boundary cases). Inherent over- or under- estimation of UARL volume may exist in these boundary cases, as they operate at or near the limits of the UARL model assumptions. More widespread application and understanding of system specific corrections to the UARL model in these boundary cases is now likely to occur, but are not included in the FWAS at the time of this publication. Caution is advised when using the standard UARL modeled value (and subsequently the ILI) for boundary cases. In boundary cases, the ILI may still be considered a general Performance Indicator, but not used as an absolute performance measurement or for benchmark comparisons. 2. The UARL term is based on average operating pressure in a given audit year, and a utility's current pressure conditions may not be optimized. Thus, ILI should always be interpreted with some measure of pressure, and only used for tracking progress if all justifiable pressure management has already been completed.

Item Name	Description
<p>Length of Mains (Lm)</p> <p>Find</p>	<p>Length of all pipelines (except service connections) in the system starting from the point of system input metering (for example at the outlet of the treatment plant). It is also recommended to include in this measure the total length of fire hydrant lead pipe. Hydrant lead pipe is the pipe branching from the water main to the fire hydrant. Fire hydrant leads are typically of a sufficiently large size that is more representative of a pipeline than a service connection. The average length of hydrant leads across the entire system can be assumed if not known, and multiplied by the number of fire hydrants in the system, which can also be assumed if not known. This value can then be added to the total pipeline length. Total length of mains can therefore be calculated as:</p> <p>Length of Mains, miles = (total pipeline length, miles) + [{(average fire hydrant lead length, ft) x (number of fire hydrants)} / 5,280 ft/mile]</p> <p style="text-align: center;">or</p> <p>Length of Mains, kilometres = (total pipeline length, kilometres) + [{(average fire hydrant lead length, metres) x (number of fire hydrants)} / 1,000 metres/kilometre]</p>
<p>NON-REVENUE WATER</p> <p>Find</p>	<p>= Apparent Losses + Real Losses + Unbilled Metered Consumption + Unbilled Unmetered Consumption. This is water which does not provide revenue potential to the utility.</p>
<p>Number of Service Connections (Nc)</p> <p>Find</p>	<p>Number of customer service connections, extending from the water main to supply water to a customer. This includes the actual number of pressurized piping connections, including fire connections, whether active or inactive. This may differ substantially from the number of customers (or number of accounts). Note: this number does not include the pipeline leads to fire hydrants. The total length of piping supplying fire hydrants should be included in the "Length of mains" input, and excluded from the Number of service connections input.</p>
<p>Real Losses</p> <p>Find</p>	<p>Physical water losses from the pressurized system (water mains and customer service connections) and the utility's storage tanks, up to the point of customer consumption. In metered systems this is the customer meter, in unmetered situations this is the first point of consumption (stop tap/tap) within the property. The annual volume lost through all types of leaks, breaks and overflows depends on frequencies, flow rates, and average duration of individual leaks, breaks and overflows.</p>
<p>Revenue Water</p>	<p>Those components of System Input Volume that are billed and have the potential to produce revenue.</p>
<p>Service Connection Density</p> <p>Find</p>	<p>=number of customer service connections / length of mains</p>
<p>Systematic Data Handling Errors (SDHE)</p> <p>Find</p>	<p>Apparent losses caused by accounting omissions, errant computer programming, gaps in policy, procedure, and permitting/activation of new accounts; and any type of data lapse that results in under-stated customer water consumption in summary billing reports. Systematic Data Handling Errors occur as a customer consumption volume and can result in a direct loss of revenue potential. Water utilities can find "lost" revenue by keying on this component.</p> <p>Utilities typically measure water consumption volumes registered by water meters at customer premises. The meter should be read routinely (ex: monthly) and the data transferred to the Customer Billing System, which generates and sends a bill to the customer. Data Transfer Errors result in the registered consumption volume value being less than the actual consumption volume, creating an apparent loss. Such error might occur from illegible and mis-recorded hand-written readings compiled by meter readers, inputting an incorrect meter register unit conversion factor in the automatic meter reading equipment, or a variety of similar errors.</p> <p>Apparent losses also occur from Data Analysis Errors in the archival and data reporting processes of the Customer Billing System. Inaccurate estimates used for accounts that fail to produce a meter reading are a common source of error. Billing adjustments may award customers a rightful monetary credit, but do so by creating a negative value of consumption volume, thus under-stating the actual consumption. Account activation lapses may allow new buildings to begin using water for months without meter readings and billing. Poor permitting and construction inspection practices can result in a new building water service commencing without a billing account, a water meter and meter reading; i.e., the customer is unknown to the utility's billing system. Close auditing of the permitting, metering, meter reading, billing and reporting processes of the water consumption data trail can uncover data management gaps that create volumes of systematic data handling error. Utilities should routinely analyze customer billing records to detect data anomalies and quantify these losses. For example, a billing account that registers zero consumption for two or more billing cycles should be checked to explain why usage has seemingly halted. Given the revenue loss impacts of these losses, water utilities are well-justified in providing continuous oversight and timely correction of data transfer errors & data handling errors.</p> <p>If the water auditor has not yet gathered detailed data or assessment of systematic data handling error, it is recommended that the auditor apply the default value of 0.25% of the Billed Authorized Consumption volume. However, if the auditor has investigated the billing system and its controls, and has well validated data that indicates the volume from systematic data handling error is substantially higher or lower than that generated by the default value, then the auditor should enter a quantity that was derived from the utility investigations and select an appropriate grading. Negative or zero values are not allowed for this audit component.</p> <p>Note: occasionally billed consumption volumes for a customer account may be over-stated due to issues of double-counting an account or applying an over-stated meter multiplier. The possibility of such occurrences should be explored in the data validation process, particularly if billed authorized consumption volumes for the year, or for any sub-group of customers (by classification or meter size), appears to be inordinately high. It is recommended to correct any such errors in the billed consumption total for the year, rather than consider these volumes part of Systematic Data Handling Error.</p>

Item Name	Description
Total annual operating cost (optional input) <input type="button" value="Find"/>	<p>*This input has been made optional, as it is no longer used in calculating a Performance Indicator. Auditors are welcome to continue to track this input as desired.* These costs include those for operations, maintenance and any annually incurred costs for long-term upkeep of the drinking water supply and distribution system. It should include the costs of day-to-day upkeep and long-term financing such as repayment of capital bonds for infrastructure expansion or improvement. Typical costs include employee salaries and benefits, materials, equipment, insurance, fees, administrative costs and all other costs that exist to sustain the drinking water supply. Depending upon water utility accounting procedures or regulatory agency requirements, it may be appropriate to include depreciation in the total of this cost. This cost should not include any costs to operate wastewater, biosolids or other systems outside of drinking water.</p>
Unauthorized Consumption (UC) <input type="button" value="Find"/>	<p>Includes water illegally withdrawn from fire hydrants, illegal connections, bypasses to customer consumption meters, or tampering with metering or meter reading equipment; as well as any other ways to receive water while thwarting the water utility's ability to collect revenue for the water. Unauthorized consumption results in uncaptured revenue and creates an error that understates customer consumption. In most water utilities this volume is low and, if the water auditor has not yet gathered detailed data for these loss occurrences, it is recommended to use the default value of 0.25% of the Billed Authorized Consumption volume. However, if the auditor has investigated unauthorized occurrences, and has well validated data that indicates the volume from unauthorized consumption is substantially higher or lower than that generated by the default value, then the auditor should enter a quantity that was derived from the utility investigations. Note that a value of zero will not be accepted since all water utilities tend to have some volume of unauthorized consumption occurring in their system.</p>
Unavoidable Annual Real Losses (UARL) <input type="button" value="Find"/>	<p>The UARL is a theoretical reference value representing the technical low limit of leakage for well managed systems in good condition, with aggressive active leakage control. It is a key variable in the calculation of the Infrastructure Leakage Index (ILI).</p> <p>UARL (gallons) = $(5.41L_m + 0.15N_c + 7.5L_c) \times P \times 365 \text{ d/year}$, or UARL (litres) = $(18.0L_m + 0.8N_c + 25.0L_c) \times P \times 365 \text{ d/year}$</p> <p>where: L_m = length of mains (miles or kilometres) N_c = number of customer service connections L_p = the average length of customer service connection piping (feet or metres) (see the Worksheet "Service Connection Diagram" for guidance on deterring the value of L_p) L_c = total length of customer service connection piping (miles or km) L_c = N_c X L_p (miles or kilometres) P = Average operating pressure (psi or metres) (see Average Operating Pressure definition)</p> <p>NOTES ON THE UARL AND ILI:</p> <ol style="list-style-type: none"> 1. This Free Water Audit Software version 6 presents the calculated UARL and ILI for systems of all sizes and all pressures. Some published research is now available on predicting how UARL is likely to be modified when modeling low leakage limits in systems that are very small (< 3000 conn), or have very low average pressures, or have very high pressures (aka boundary cases). Inherent over- or under- estimation of UARL volume may exist in these boundary cases, as they operate at or near the limits of the UARL model assumptions. More widespread application and understanding of system specific corrections to the UARL model in these boundary cases is now likely to occur, but are not included in the FWAS at the time of this publication. Caution is advised when using the standard UARL modeled value (and subsequently the ILI) for boundary cases. In boundary cases, the ILI may still be considered a general Performance Indicator, but not used as an absolute performance measurement or for benchmark comparisons. 2. The UARL term is based on average operating pressure in a given audit year, and a utility's current pressure conditions may not be optimized. Thus, ILI should always be interpreted with some measure of pressure, and only used for tracking progress if all justifiable pressure management has already been completed.
Unbilled Authorized Consumption	<p>All consumption that is unbilled, but still authorized by the utility. This includes Unbilled Metered Authorized Consumption (UMAC) + Unbilled Unmetered Authorized Consumption (UUAC). See "Authorized Consumption" for more information.</p>
Unbilled Metered Authorized Consumption (UMAC) <input type="button" value="Find"/>	<p>Metered consumption which is authorized by the water utility, but, for any reason, is <u>deemed by utility policy</u> to be unbilled. This might for example include metered water consumed by the utility itself in treatment or distribution operations, or metered water provided to civic institutions free of charge. It does <u>not</u> include water supplied to neighboring utilities (water exported) which may be metered but not billed.</p>

Item Name	Description												
<p>Unbilled Unmetered Authorized Consumption (UUAC)</p> <p>Find</p>	<p>Any kind of Authorized Consumption which is neither billed nor metered. This component typically includes water used in activities such as fire fighting, flushing of water mains and sewers, street cleaning, fire flow tests conducted by the water utility, etc. In most water utilities it is a small component.</p> <p>This component does NOT include water supplied to neighboring utilities (water exported) which is unmetered and unbilled – an unlikely case. Also, if any potable water used at a water treatment plant is tapped from a location <u>upstream</u> of the meter(s) used to determine the Volume from Own Sources in the audit, this is outside of the boundary of the audit and should therefore not be included as part of Unbilled, Unmetered Authorized Consumption.</p> <p>This component has many sub-components of water use which may not yet be quantified. The default is 0.25% of the Billed Authorized Consumption volume (BMAC + BUAC), and is recommended for temporary use if customized estimates are not yet available, with recommendation to begin tracking and estimating these volumes for the next audit.</p> <p>Note that a value of zero is not permitted, since all water utilities likely have some volume of water in this component occurring in their system.</p>												
<p>Units and Conversions</p>	<p>The user may develop an audit based on one of three unit selections:</p> <ol style="list-style-type: none"> 1) Million Gallons (US) 2) Megalitres (Thousand Cubic Metres) 3) Acre-feet <p>Once this selection has been made in the instructions sheet, all calculations are made on the basis of the chosen units. Should the user wish to make additional conversions, a unit converter is provided below (use drop down menus to select units):</p> <div style="text-align: center; margin: 10px 0;"> <table style="border: none; margin: auto;"> <tr> <td style="padding: 0 10px;">Enter Units:</td> <td style="padding: 0 10px;">Convert From...</td> <td style="padding: 0 10px;">=</td> <td style="padding: 0 10px;">Converts to.....</td> </tr> <tr> <td style="border: 1px solid black; padding: 2px 10px; text-align: center;">100</td> <td style="border: 1px solid black; padding: 2px 10px; text-align: center;">Million Gallons (US)</td> <td></td> <td style="border: 1px solid black; padding: 2px 10px; text-align: center;">306.888329 Acre-feet</td> </tr> <tr> <td colspan="4" style="padding: 5px 0 0 100px;">(conversion factor = 3.0689)</td> </tr> </table> </div>	Enter Units:	Convert From...	=	Converts to.....	100	Million Gallons (US)		306.888329 Acre-feet	(conversion factor = 3.0689)			
Enter Units:	Convert From...	=	Converts to.....										
100	Million Gallons (US)		306.888329 Acre-feet										
(conversion factor = 3.0689)													
<p>Variable Production Cost (VPC) (applied to Real Losses)</p> <p>Find</p>	<p>The cost to produce and supply the next unit of water (e.g., \$/million gallons). This cost can include both short-run and long-run marginal costs. See the VPC data grading questions on IDG tab for examples of short-run and long-run marginal costs that may be included.</p> <p>It is common to apply the VPC unit cost to the volume of Real Losses. However, if water resources are strained and the ability to meet future drinking water demands is in question, then the water auditor may be justified in applying the Customer Retail Unit Charge to the Real Loss volume, rather than applying the Variable Production Cost.</p>												
<p>Volume from Own Sources (VOS)</p> <p>Find</p>	<p>The volume of water withdrawn (abstracted) from water resources (rivers, lakes, streams, wells, etc) controlled by the water utility, and then treated for potable water distribution. Most water audits are compiled for utility retail water distribution systems, so this volume should reflect the amount of treated drinking water that entered the distribution system. Often the volume of water measured as treated effluent of the treatment works is slightly less than the volume measured at the raw water source, since some of the water is used in the treatment process. Thus, it is useful if flows are metered at the effluent of the treatment works. Water treatment plants are also often supplied potable drinking water and therefore are a “customer” of the water utility. If the service connection line serving the water treatment plant is downstream of treated water effluent flowmeters, this water should be metered and billed as billed authorized consumption. In this case, this volume of water does not enter into any calculations for Volume from Own Sources. If the service connection line supplying potable water to the treatment plant is upstream of treated water effluent flowmeters, then this water is considered “process” water and included with calculations accounting for process water use.</p> <p>If metering exists only at the raw water source, an adjustment for water used in the treatment process should be included to account for water consumed in treatment operations such as filter backwashing, basin flushing and cleaning, plant potable water consumption (if the supply is drawn upstream of effluent flowmetering.) and similar uses. If the audit is conducted for a wholesale water agency that sells untreated water, then this quantity reflects the measure of the raw water, typically metered at the source.</p>												
<p>Volume from own sources: error adjustment</p> <p>Find</p>	<p>An estimate or measure of the degree of inaccuracy that exists in the master (production) meters measuring the annual Volume from own Sources, and any error in the data trail that exists to collect, store and report the summary production data. This adjustment is a weighted average number that represents the collective error for all master meters for all days of the audit year and any errors identified in the data trail. Meter error can occur in different ways. A meter or meters may be inaccurate by under-registering flow (did not capture all the flow), or by over-registering flow (overstated the actual flow). Data error can occur due to data gaps caused by temporary outages of the meter or related instrumentation. All water utilities encounter some degree of inaccuracy in master meters and data errors in archival systems are common. Enter a <u>positive</u> percentage or volume, then select 'under-registration' or 'over-registration' from the drop-down immediately adjacent. See Water Supplied Error Adjustments definition for guidance on how to calculate this input.</p>												

Item Name	Description
<p>Water Exported (WE)</p> <p>Find</p>	<p>The Water Exported volume is the bulk water conveyed or sold by the water utility to neighboring water systems that exists outside of their service area. Typically this water is metered at the custody transfer point of interconnection between the two water utilities. Usually the meter(s) are owned by the water utility that is selling or transferring the water: i.e. the exporter. If the water utility who is compiling the annual water audit sells or transfers bulk water in this manner, they are an exporter of water.</p> <p>Note: The Water Exported volume is typically sold to wholesale customers who are charged a wholesale rate that is different than retail rates charged to the retail customers existing within the service area. Many state regulatory agencies require that the Water Exported volume be reported to them as a quantity separate and distinct from the retail customer billed consumption. For these reasons - and others - the Water Exported volume is always quantified separately from Billed Authorized Consumption in the standard water audit. Be certain not to "double-count" this quantity by including it in both the Water Exported box and the Billed Metered Consumption box of the water audit Worksheet. This volume should be included only in the Water Exported box.</p>
<p>Water Exported: Error Adjustment (WEEA)</p> <p>Find</p>	<p>An estimate or measure of the volume by which the Water Exported volume is incorrect. This adjustment is a weighted average that represents the collective error for all of the metered and archived exported flow for all days of the audit year. Meter error can occur in different ways. A meter may be inaccurate by under-registering flow (did not capture all the flow), or by over-registering flow (overstated the actual flow). Error in the metered, archived data can also occur due to data gaps caused by temporary outages of the meter or related instrumentation. All water utilities encounter some degree of error in their metered data, particularly if meters are aged and infrequently tested. Occasional errors also occur in the archived data. Enter a positive percentage or volume, then select 'under-registration' or 'over-registration' from the drop-down immediately adjacent. If regular meter accuracy testing is conducted on the meter(s) - which is usually conducted by the water utility selling the water - then the results of this testing can be used to help quantify the meter error adjustment. Corrections to data gaps or other errors found in the archived data should also be included as a portion of this meter error adjustment. See Water Supplied Error Adjustments definition for guidance on how to calculate this input.</p>
<p>Water Imported (WI)</p> <p>Find</p>	<p>The Water Imported volume is the bulk water purchased to become part of the Water Supplied volume. Typically this is water purchased from a neighboring water utility or regional water wholesale supplier, and is metered at the custody transfer point of interconnection between the two water utilities. Usually the meter(s) are owned by the water supplier selling the water to the utility conducting the water audit. The water supplier selling the bulk water usually charges the receiving utility based upon a wholesale water rate.</p>
<p>Water Imported: Error Adjustment (WIEA)</p> <p>Find</p>	<p>An estimate or measure of the volume by which the Water Imported volume is incorrect. This adjustment is a weighted average that represents the collective error for all of the metered and archived imported flow for all days of the audit year. Meter error can occur in different ways. A meter may be inaccurate by under-registering flow (did not capture all the flow), or by over-registering flow (overstated the actual flow). Error in the metered, archived data can also occur due to data gaps caused by temporary outages of the meter or related instrumentation. All water utilities encounter some level of meter inaccuracy, particularly if meters are aged and infrequently tested. Occasional errors also occur in the archived metered data. Enter a positive percentage or volume, then select 'under-registration' or 'over-registration' from the drop-down immediately adjacent. If regular meter accuracy testing is conducted on the meter(s) - which is usually conducted by the water utility selling the water - then the results of this testing can be used to help quantify the meter error adjustment. See Water Supplied Error Adjustments definition for guidance on how to calculate this input.</p>
<p>Water Supplied Error Adjustments</p> <p>Find</p>	<p>Disclaimer: The guidance provided below should be considered general, representing a typical approach to determining Error Adjustment. Supply metering setups, metering technologies, instrumentation, data recording/archival, and data management systems can vary significantly from one water utility to the next. Inherent margins of error will also vary among different testing and calibration methods and the measurement systems being tested. Other factors that may be important include, but are not limited to, frequency of testing and calibration practices, data communication outages in the audit period, tested flowrates versus typical operating flowrates, and test durations. All of these factors must be considered when assessing Error Adjustment for the Water Supplied inputs. Each specific situation should be carefully analyzed to determine the most appropriate approach for determining the Error Adjustment to input, if any.</p> <p>General: For the Water Supplied inputs, there are three typical sources of error that may warrant an Error Adjustment on the Worksheet.</p> <ol style="list-style-type: none"> Meter error: measurement inaccuracy in the meter(s) used to derive the input volume, typically identified through in-situ flow accuracy testing. Applicable for VOS, WI and WE. If no such testing has been performed, adjustment for meter error is not typically recommended. Data transfer error: inaccuracy in archived volumes, typically due to gaps in data, programming errors impacting unit conversions, and/or programming errors impacting totalization of measured volumes over the audit period. Applicable for VOS, WI and WE. These errors are typically identified through electronic calibration to verify data transfer at the secondary device (i.e. conversion to mA, meter transmitter or similar instrumentation) and/or the tertiary device (i.e. SCADA, historian or other computerized archival system). Net distribution storage change: The difference between end of audit period and beginning of audit period for total finished water stored, downstream of the system input meter(s). Typically applicable for VOS or WI. This volume is typically derived by comparing distribution storage tank water levels at end and beginning of the water audit period and using approximate tank geometry to convert levels to volumes. <p>Derivation Guidance:</p> <p>If an Error Adjustment input is being calculated as a <u>volume</u>, each source of error (described above) may be separately calculated, with careful consideration of under- vs over-registration, then added together to determine the composite <u>volume</u> to input. The composite input should be entered on the Worksheet as a positive number, then under- or over-registration selected on the adjacent dropdown.</p> <p>If an Error Adjustment input is being calculated as a <u>percent</u>, some very general guidance for calculating each error source (described above) is provided below. The auditor is again cautioned that each specific water supply setup needs to be evaluated closely as noted in the <u>Disclaimer</u>. Refer to the latest AWWA M36 Manual for additional discussion and guidance on this matter.</p> <ol style="list-style-type: none"> Meter error: If in-situ flow accuracy testing has been performed, and inherent testing method error is understood, first the <i>meter accuracy %</i> may be determined as follows: $\text{meter accuracy \%} = \text{System input meter(s) volume} / \text{Reference volume}$ <p>Then, the <i>meter error %</i> may be determined as follows: $\text{meter error \%} = \text{meter accuracy \%} - 100\%$ </p>

Item Name	Description
	<p>2. Data transfer error: If electronic calibration at the secondary (i.e. conversion to mA, meter transmitter or similar instrumentation) and/or tertiary (i.e. SCADA, historian or other computerized archival system) devices has been performed, first the <i>data transfer accuracy %</i> may be determined as follows: $\text{data transfer accuracy \%} = \text{Tertiary device volume} / \text{Reference volume (typically at Secondary device)}$</p> <p>Then, the <i>data transfer error %</i> may be determined as follows: $\text{data transfer error \%} = \text{data transfer accuracy \%} - 100\%$</p> <p>If no error is identified, or if electronic calibration has not been performed, or if no secondary or tertiary devices exist, a <i>data transfer error %</i> adjustment is not typically recommended.</p> <p>3. Net distribution storage change. If meter error and/or data transfer error are being calculated as a %, it is recommended to make the adjustment for net distribution storage change as a volume adjustment, directly in the VOS or WI input, as applicable.</p> <p>The final step is to add <i>meter error %</i> and <i>data transfer error %</i>: $\text{Error Adjustment \%} = \text{meter accuracy \%} + \text{data transfer error \%}$</p> <p>If the total Error Adjustment % calculates out as a negative number, it represents an under-registration. Vice versa, if positive. The composite input should be entered on the Worksheet as a positive number, then under- or over-registration selected on the adjacent dropdown.</p>
<p>WATER LOSSES</p> <p><input type="button" value="Find"/></p>	<p>= apparent losses + real losses = water supplied - authorized consumption</p> <p>Water Losses are the difference between Water Supplied and Authorized Consumption. Water losses can be considered as a total volume for the whole system, or for partial systems such as transmission systems, pressure zones or district metered areas (DMA), if one of these configurations are the basis of the water audit.</p>

Appendix C: SB X7-7 Verification and Compliance Forms

1. 2015 Verification Form - Baselines and Targets Calculation Worksheets
2. 2020 Compliance Form

SB X7-7 Table 0: Units of Measure Used in UWMP*

(select one from the drop down list)

Acre Feet

**The unit of measure must be consistent with Table 2-3*

NOTES:

SB X7-7 Table-1: Baseline Period Ranges

Baseline	Parameter	Value	Units
10- to 15-year baseline period	2008 total water deliveries	10,388	Acre Feet
	2008 total volume of delivered recycled water		Acre Feet
	2008 recycled water as a percent of total deliveries	0.00%	Percent
	Number of years in baseline period ¹	10	Years
	Year beginning baseline period range	1999	
	Year ending baseline period range ²	2008	
5-year baseline period	Number of years in baseline period	5	Years
	Year beginning baseline period range	2004	
	Year ending baseline period range ³	2008	

¹ If the 2008 recycled water percent is less than 10 percent, then the first baseline period is a continuous 10-year period. If the amount of recycled water delivered in 2008 is 10 percent or greater, the first baseline period is a continuous 10- to 15-year period.

² The ending year must be between December 31, 2004 and December 31, 2010.

³ The ending year must be between December 31, 2007 and December 31, 2010.

NOTES:

SB X7-7 Table 2: Method for Population Estimates

Method Used to Determine Population (may check more than one)	
<input type="checkbox"/>	1. Department of Finance (DOF) DOF Table E-8 (1990 - 2000) and (2000-2010) and DOF Table E-5 (2011 - 2015) when available
<input type="checkbox"/>	2. Persons-per-Connection Method
<input checked="" type="checkbox"/>	3. DWR Population Tool
<input type="checkbox"/>	4. Other DWR recommends pre-review

NOTES:

SB X7-7 Table 3: Service Area Population

Year	Population	
10 to 15 Year Baseline Population		
Year 1	1999	29,753
Year 2	2000	29,984
Year 3	2001	30,175
Year 4	2002	30,300
Year 5	2003	30,322
Year 6	2004	30,737
Year 7	2005	30,900
Year 8	2006	31,053
Year 9	2007	31,141
Year 10	2008	31,204
<i>Year 11</i>		
<i>Year 12</i>		
<i>Year 13</i>		
<i>Year 14</i>		
<i>Year 15</i>		
5 Year Baseline Population		
Year 1	2004	30,737
Year 2	2005	30,900
Year 3	2006	31,053
Year 4	2007	31,141
Year 5	2008	31,204
2015 Compliance Year Population		
2015		30,808
NOTES:		

SB X7-7 Table 4: Annual Gross Water Use *

	Baseline Year <i>Fm SB X7-7 Table 3</i>	Volume Into Distribution System <i>Fm SB X7-7 Table(s) 4-A</i>	Deductions					Annual Gross Water Use
			Exported Water	Change in Dist. System Storage (+/-)	Indirect Recycled Water <i>Fm SB X7-7 Table 4-B</i>	Water Delivered for Agricultural Use	Process Water <i>Fm SB X7-7 Table(s) 4-D</i>	
10 to 15 Year Baseline - Gross Water Use								
Year 1	1999	9552.33			0		0	9,552
Year 2	2000	9803.55			0		0	9,804
Year 3	2001	9326.22			0		0	9,326
Year 4	2002	10402.98			0		0	10,403
Year 5	2003	10306.93			0		0	10,307
Year 6	2004	10714.45			0		0	10,714
Year 7	2005	9817.47			0		0	9,817
Year 8	2006	10241			0		0	10,241
Year 9	2007	10969.33			0		0	10,969
Year 10	2008	10387.9			0		0	10,388
<i>Year 11</i>	0	0			0		0	0
<i>Year 12</i>	0	0			0		0	0
<i>Year 13</i>	0	0			0		0	0
<i>Year 14</i>	0	0			0		0	0
<i>Year 15</i>	0	0			0		0	0
10 - 15 year baseline average gross water use								6,768
5 Year Baseline - Gross Water Use								
Year 1	2004	10,714			0		0	10,714
Year 2	2005	9,817			0		0	9,817
Year 3	2006	10,241			0		0	10,241
Year 4	2007	10,969			0		0	10,969
Year 5	2008	10,388			0		0	10,388
5 year baseline average gross water use								10,426
2015 Compliance Year - Gross Water Use								
2015		8,428			0		0	8,428
* NOTE that the units of measure must remain consistent throughout the UWMP, as reported in Table 2-3								
NOTES:								

SB X7-7 Table 4-A: Volume Entering the Distribution System(s)

Complete one table for each source.

Name of Source		Source 1		
This water source is:				
<input type="checkbox"/>	The supplier's own water source			
<input checked="" type="checkbox"/>	A purchased or imported source			
Baseline Year <i>Fm SB X7-7 Table 3</i>	Volume Entering Distribution System	Meter Error Adjustment* <i>Optional (+/-)</i>	Corrected Volume Entering Distribution System	
10 to 15 Year Baseline - Water into Distribution System				
Year 1	1999	9,552		9,552
Year 2	2000	9,804		9,804
Year 3	2001	9,326		9,326
Year 4	2002	10,403		10,403
Year 5	2003	10,307		10,307
Year 6	2004	10,714		10,714
Year 7	2005	9,817		9,817
Year 8	2006	10,241		10,241
Year 9	2007	10,969		10,969
Year 10	2008	10,388		10,388
Year 11	0			0
Year 12	0			0
Year 13	0			0
Year 14	0			0
Year 15	0			0
5 Year Baseline - Water into Distribution System				
Year 1	2004	10,714		10,714
Year 2	2005	9,817		9,817
Year 3	2006	10,241		10,241
Year 4	2007	10,969		10,969
Year 5	2008	10,388		10,388
2015 Compliance Year - Water into Distribution System				
2015	8428			8,428
<i>* Meter Error Adjustment - See guidance in Methodology 1, Step 3 of Methodologies Document</i>				
NOTES:				

SB X7-7 Table 5: Gallons Per Capita Per Day (GPCD)

Baseline Year <i>Fm SB X7-7 Table 3</i>		Service Area Population <i>Fm SB X7-7 Table 3</i>	Annual Gross Water Use <i>Fm SB X7-7 Table 4</i>	Daily Per Capita Water Use (GPCD)
10 to 15 Year Baseline GPCD				
Year 1	1999	29,753	9,552	287
Year 2	2000	29,984	9,804	292
Year 3	2001	30,175	9,326	276
Year 4	2002	30,300	10,403	307
Year 5	2003	30,322	10,307	303
Year 6	2004	30,737	10,714	311
Year 7	2005	30,900	9,817	284
Year 8	2006	31,053	10,241	294
Year 9	2007	31,141	10,969	314
Year 10	2008	31,204	10,388	297
<i>Year 11</i>	0	0	0	
<i>Year 12</i>	0	0	0	
<i>Year 13</i>	0	0	0	
<i>Year 14</i>	0	0	0	
<i>Year 15</i>	0	0	0	
10-15 Year Average Baseline GPCD				297
5 Year Baseline GPCD				
Baseline Year <i>Fm SB X7-7 Table 3</i>		Service Area Population <i>Fm SB X7-7 Table 3</i>	Gross Water Use <i>Fm SB X7-7 Table 4</i>	Daily Per Capita Water Use
Year 1	2004	30,737	10,714	311
Year 2	2005	30,900	9,817	284
Year 3	2006	31,053	10,241	294
Year 4	2007	31,141	10,969	314
Year 5	2008	31,204	10,388	297
5 Year Average Baseline GPCD				300
2015 Compliance Year GPCD				
2015		30,808	8,428	244

NOTES:

SB X7-7 Table 6: Gallons per Capita per Day
Summary From Table SB X7-7 Table 5

10-15 Year Baseline GPCD	297
5 Year Baseline GPCD	300
2015 Compliance Year GPCD	244
NOTES:	

SB X7-7 Table 7: 2020 Target Method*Select Only One*

Target Method		Supporting Documentation
<input checked="" type="checkbox"/>	Method 1	SB X7-7 Table 7A
<input type="checkbox"/>	Method 2	SB X7-7 Tables 7B, 7C, and 7D <i>Contact DWR for these tables</i>
<input type="checkbox"/>	Method 3	SB X7-7 Table 7-E
<input type="checkbox"/>	Method 4	Method 4 Calculator

NOTES:

SB X7-7 Table 7-A: Target Method 1

20% Reduction

10-15 Year Baseline	GPCD	2020 Target GPCD
297		237

NOTES:

SB X7-7 Table 7-F: Confirm Minimum Reduction for 2020 Target

5 Year Baseline GPCD <i>From SB X7-7 Table 5</i>	Maximum 2020 Target*	Calculated 2020 Target <i>Fm Appropriate Target Table</i>	Confirmed 2020 Target
300	285	237	237

* Maximum 2020 Target is 95% of the 5 Year Baseline GPCD

NOTES:

SB X7-7 Table 8: 2015 Interim Target GPCD

Confirmed 2020 Target <i>Fm SB X7-7 Table 7-F</i>	10-15 year Baseline GPCD <i>Fm SB X7-7 Table 5</i>	2015 Interim Target GPCD
237	297	267

NOTES:

SB X7-7 Table 9: 2015 Compliance

Actual 2015 GPCD	2015 Interim Target GPCD	Optional Adjustments <i>(in GPCD)</i>					2015 GPCD <i>(Adjusted if applicable)</i>	Did Supplier Achieve Targeted Reduction for 2015?
		Extraordinary Events	Weather Normalization	Economic Adjustment	TOTAL Adjustments	Adjusted 2015 GPCD		
244	267	<i>From Methodology 8 (Optional)</i>	<i>From Methodology 8 (Optional)</i>	<i>From Methodology 8 (Optional)</i>	0	244.2233674	244.2233674	YES

NOTES:

SB X7-7 Table 2: Method for 2020 Population Estimate

Method Used to Determine 2020 Population
(may check more than one)

<input type="checkbox"/>	1. Department of Finance (DOF) or American Community Survey (ACS)
<input type="checkbox"/>	2. Persons-per-Connection Method
<input checked="" type="checkbox"/>	3. DWR Population Tool
<input type="checkbox"/>	4. Other DWR recommends pre-review
NOTES:	

SB X7-7 Table 3: 2020 Service Area Population

2020 Compliance Year Population

2020	31,610
-------------	--------

NOTES:

SB X7-7 Table 4: 2020 Gross Water Use

Compliance Year 2020	2020 Volume Into Distribution System <i>This column will remain blank until SB X7-7 Table 4-A is completed.</i>	2020 Deductions					2020 Gross Water Use
		Exported Water *	Change in Dist. System Storage* (+/-)	Indirect Recycled Water <i>This column will remain blank until SB X7-7 Table 4-B is completed.</i>	Water Delivered for Agricultural Use*	Process Water <i>This column will remain blank until SB X7-7 Table 4-D is completed.</i>	
	8,322	-	-	-	-	-	8,322

* Units of measure (AF, MG , or CCF) must remain consistent throughout the UWMP, as reported in SB X7-7 Table 0 and Submittal Table 2-3.

NOTES:

SB X7-7 Table 4-A: 2020 Volume Entering the Distribution System(s), Meter Error Adjustment

Complete one table for each source.

Name of Source		West Basin	
This water source is (check one) :			
<input type="checkbox"/>	The supplier's own water source		
<input checked="" type="checkbox"/>	A purchased or imported source		
Compliance Year 2020	Volume Entering Distribution System ¹	Meter Error Adjustment ² <i>Optional</i> (+/-)	Corrected Volume Entering Distribution System
	8,322	-	8,322
<p>¹ Units of measure (AF, MG, or CCF) must remain consistent throughout the UWMP, as reported in SB X7-7 Table 0 and Submittal Table 2-3.</p> <p>² Meter Error Adjustment - See guidance in Methodology 1, Step 3 of Methodologies Document</p>			
NOTES			

SB X7-7 Table 4-B: 2020 Indirect Recycled Water Use Deduction *(For use only by agencies that are deducting indirect recycled water)*

2020 Compliance Year	2020 Surface Reservoir Augmentation				2020 Groundwater Recharge			Total Deductible Volume of Indirect Recycled Water Entering the Distribution System	
	Volume Discharged from Reservoir for Distribution System Delivery ¹	Percent Recycled Water	Recycled Water Delivered to Treatment Plant	Transmission/Treatment Loss ¹	Recycled Volume Entering Distribution System from Surface Reservoir Augmentation	Recycled Water Pumped by Utility ^{1,2}	Transmission/Treatment Losses ¹		Recycled Volume Entering Distribution System from Groundwater Recharge
	-	0%	-	-	-	-	-	-	-

¹ **Units of measure (AF, MG, or CCF)** must remain consistent throughout the UWMP, as reported in SB X7-7 Table 0 and Submittal Table 2-3. ²
 Suppliers will provide supplemental sheets to document the calculation for their input into "Recycled Water Pumped by Utility". The volume reported in this cell must be less than total groundwater pumped - See Methodology 1, Step 8, section 2.c.

Data from this table will not be entered into WUEdata.
Instead, the entire table will be uploaded to WUEdata as a separate upload in Excel format.

SB X7-7 Table 4-C: 2020 Process Water Deduction Eligibility

(For use only by agencies that are deducting process water) Choose Only One

<input type="checkbox"/>	Criteria 1- Industrial water use is equal to or greater than 12% of gross water use. Complete SB X7-7 Table 4-C.1
<input type="checkbox"/>	Criteria 2 - Industrial water use is equal to or greater than 15 GPCD. Complete SB X7-7 Table 4-C.2
<input type="checkbox"/>	Criteria 3 - Non-industrial use is equal to or less than 120 GPCD. Complete SB X7-7 Table 4-C.3
<input type="checkbox"/>	Criteria 4 - Disadvantaged Community. Complete SB x7-7 Table 4-C.4

NOTES:

Data from this table will not be entered into WUEdata.
 Instead, the entire table will be uploaded to WUEdata as a separate upload in
 Excel format.

SB X7-7 Table 4-C.1: 2020 Process Water Deduction Eligibility *(For use only by agencies that are deducting process water using Criteria 1)*

Criteria 1
 Industrial water use is equal to or greater than 12% of gross water use

2020 Compliance Year	2020 Gross Water Use Without Process Water Deduction	2020 Industrial Water Use	Percent Industrial Water	Eligible for Exclusion Y/N
	8,322	-	0%	NO

NOTES:

Data from this table will not be entered into WUEdata.
 Instead, the entire table will be uploaded to WUEdata as a separate upload in Excel
 format.

SB X7-7 Table 4-C.2: 2020 Process Water Deduction Eligibility *(For use only by agencies that are deducting process water using Criteria 2)*

Criteria 2
 Industrial water use is equal to or greater than 15 GPCD

2020 Compliance Year	2020 Industrial Water Use	2020 Population	2020 Industrial GPCD	Eligible for Exclusion Y/N
	-	31,610	-	NO

NOTES:



Data from this table will not be entered into WUEdata.
 Instead, the entire table will be uploaded to WUEdata as a separate upload in Excel format.

SB X7-7 Table 4-C.3: 2020 Process Water Deduction Eligibility *(For use only by agencies that are deducting process water using Criteria 3)*

Criteria 3
 Non-industrial use is equal to or less than 120 GPCD

2020 Compliance Year	2020 Gross Water Use Without Process Water Deduction <i>Fm SB X7-7 Table 4</i>	2020 Industrial Water Use	2020 Non-industrial Water Use	2020 Population <i>Fm SB X7-7 Table 3</i>	Non-Industrial GPCD	Eligible for Exclusion Y/N
	8,322	-	8,322	31,610	235	NO

NOTES:

Data from this table will not be entered into WUEdata.
 Instead, the entire table will be uploaded to WUEdata as a separate upload in
 Excel format.

SB X7-7 Table 4-C.4: 2020 Process Water Deduction Eligibility *(For use only by agencies that are deducting process water using Criteria 4)*

Criteria 4

Disadvantaged Community. A "Disadvantaged Community" (DAC) is a community with a median household income less than 80 percent of the statewide average.

SELECT ONE

"Disadvantaged Community" status was determined using one of the methods listed below:

1. IRWM DAC Mapping tool <https://gis.water.ca.gov/app/dacs/>

If using the IRWM DAC Mapping Tool, include a screen shot from the tool showing that the service area is considered a DAC.

2. 2020 Median Income

	California Median Household Income*		Service Area Median Household Income	Percentage of Statewide Average	Eligible for Exclusion? Y/N
	2020	\$75,235			
<input type="checkbox"/>	2020	\$75,235		0%	YES
*California median household income 2015 -2019 as reported in US Census Bureau QuickFacts.					

NOTES

SB X7-7 Table 9: 2020 Compliance

Actual 2020 GPCD ¹	Optional Adjustments to 2020 GPCD				2020 Confirmed Target GPCD ^{1,2}	Did Supplier Achieve Targeted Reduction for 2020?	
	Enter "0" if Adjustment Not Used			TOTAL Adjustments ¹			Adjusted 2020 GPCD ¹ <i>(Adjusted if applicable)</i>
	Extraordinary Events ¹	Weather Normalization ¹	Economic Adjustment ¹				
235	-	-	-	-	235	237	YES

¹ All values are reported in GPCD

² **2020 Confirmed Target GPCD** is taken from the Supplier's SB X7-7 Verification Form Table SB X7-7, 7-F.

NOTES:

Appendix D: Water Shortage Contingency Plan

WATER SHORTAGE CONTINGENCY PLAN

LOS ANGELES COUNTY WATERWORKS DISTRICTS

LOS ANGELES COUNTY PUBLIC WORKS

1000 South Fremont Avenue
Alhambra, CA 91801



HOA.103274250.1

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Introduction

This Water Shortage Contingency Plan (WSCP) details how the Los Angeles County Waterworks Districts (Districts) respond in the event of a declared water emergency or water shortage conditions. This WSCP complies with California Water Code (CWC) Section 10632, which requires every urban water supplier to prepare and adopt a WSCP as part of its Urban Water Management Plan (UWMP). The California Urban Water Management Planning Act of 1983 requires urban water suppliers providing water for municipal purposes to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually to adopt and submit a UWMP. Section 10632.2 states, "An urban water supplier shall follow, where feasible and appropriate, the prescribed procedures and implement determined shortage response actions in its water shortage contingency plan, as identified in subdivision (a) of Section 10632, or reasonable alternative actions, provided that descriptions of the alternative actions are submitted with the annual water shortage assessment report pursuant to Section 10632.1." However, the CWC does not prohibit an urban water supplier from taking actions that are not specified in its WSCP, if needed, without having to formally amend its UWMP or WSCP.

Per CWC Section 10632.3, the State defers to the locally adopted WSCPs to the extent practicable upon the Governor's proclamation of a state of emergency under the California Emergency Services Act based on drought conditions. The Districts' WSCP provides guidance for managing water supplies, mitigating water shortages, improving preparedness for droughts, and other impacts to water supplies and ultimately enables the Districts to efficiently manage future response actions due to water shortages. This WSCP includes an analysis of the Districts' water supply reliability, an annual assessment of supply and demand, and a detailed breakdown of the standard water shortage levels for the Districts. Furthermore, it outlines the Districts' water shortage response actions, communication protocols, compliance and enforcement guidelines, legal authorities, financial consequences, monitoring and reporting procedures, and discusses future reevaluations of the WSCP.

Additionally, this WSCP incorporates portions of the Districts' existing Phased Water Conservation Plan (PWCP), which is Part 5 of the Rules and Regulations of the Los Angeles County Waterworks Districts and the Marina del Rey Water System (Rules and Regulations). A copy of the PWCP is provided in Appendix A of the WSCP. The Districts' PWCP was adopted in May 1991 and amended in June 2015. Lastly, the Districts' WSCP is included as Appendix D in its 2020 UWMP for the Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System (District No. 29); and Appendix F for the Los Angeles County Waterworks District No. 40, Antelope Valley (District No. 40).

Section 1: Water Supply Reliability Analysis

Water supply reliability is a measure of a water system's expected success in managing water shortages. Reliability planning requires information about the following: (1) expected frequency and severity of shortages; (2) how additional water management is likely to affect the frequency and severity of shortages; and (3) how available contingency measures can reduce the impact of shortages when they occur. Section 10635 of the CWC requires that, "Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the long-term total projected water use over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and a drought lasting five consecutive water years."

1.1 Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System

District No. 29 purchases its entire water supply from the West Basin Municipal Water District (West Basin). Therefore, a reliable water supply is completely dependent on the availability of water from the District No. 29's wholesaler. The reliability of West Basin's supply can potentially be impacted by legal, environmental, water quality, and climatic factors. West Basin's contingency planning includes a comprehensive plan to provide reliable water supplies under average, single-dry, and multiple-dry year hydrology for current and projected supplies. Under single-dry and multiple-dry year conditions West Basin plans to meet its annual increases in demand by purchasing imported water supplies. West Basin does not anticipate any shortages and will be able to provide reliable water supplies under both single-dry year and multiple-dry year conditions. Any shortfall in supplies will be met through imported water from the Metropolitan Water District of Southern California, which manages its supply and demand balance through both their Water Surplus and Drought Management Plan and Water Supply Allocation Plan.

Additionally, West Basin anticipates 100 percent reliability by continuing to move forward with its Water Reliability 2020 (WR2020) Program. In 2009, West Basin developed and launched its WR2020 Program to communicate to the public West Basin's goal of increasing local water reliability by doubling recycled water production, doubling its water conservation efforts, expanding its water use efficiency programs, and introducing ocean-water desalination to its water portfolio. All West Basin's supply development programs fall under the umbrella of the WR2020 Program. West Basin is continuing to plan and invest in its WR2020 Program to reduce its dependence on imported water to mitigate future water shortages and allocation impacts on West Basin's customers. The expanded use of recycled water and introduction of ocean water desalination supplies coupled with additional conserved supplies through water use efficiency programs in West Basin's service area will continue to reduce the demand on imported water.

West Basin does not anticipate any shortages as it is actively diversifying its water supply portfolio, maintaining imported water reliability, and developing local resources, as well as furthering existing water conservation efforts. West Basin has available supply to meet the expected demand for the District.

1.2 Los Angeles County Waterworks District No. 40, Antelope Valley

District No. 40's supply portfolio consists of approximately 60 to 70 percent of imported water from the Antelope Valley–East Kern Water Agency (AVEK), and 30 to 40 percent of groundwater produced from the District No. 40's wells. As the third largest California State Water Project (SWP) Contractor and wholesaler, AVEK is a regional water agency that supplements Antelope Valley groundwater supplies with surface water supplies and allocates water to municipalities, ranchers, and agricultural water users. District No. 40 is AVEK's largest municipal customer and purchases its entire imported water supply from AVEK.

AVEK is entitled to receive Table A water from the Department of Water Resources (DWR), which refers to the maximum amount of water a contractor can receive annually and is used by DWR for allocating SWP supplies and costs among the contractors. Although AVEK has a set maximum annual allocation of SWP Table A water at 144,844 acre-fee per year (AFY), they typically receive an average of 58 percent of this allocation, or 84,000 AFY of which District 40 typically receives 70 percent. SWP water supplies have been a historically variable source of imported water for AVEK due to constant fluctuations in climate and precipitation, limited reliability of its conveyance system (primarily restrictions with the Bay Delta system), regulatory/legislative restrictions, and operational conditions and is particularly unreliable during dry years. To maximize and ensure reliability in the region, AVEK has the Westside and Eastside Water Banks within its service area and has participated in various exchange programs with other SWP contractors. The Westside Water Bank allows for an estimated total storage of up to 150,000 acre-feet (AF). The Eastside Water bank allows for a total storage of 5,700 AF. Any unused Table A water made available by AVEK to District No. 40 can potentially be stored during normal years and purchased from AVEK during dry years when SWP Table A supplies and groundwater will not meet demands. During years where AVEK is allocated at least half of their maximum SWP allocation, AVEK may store any excess supplies not used by District No. 40 and any other AVEK customers.

Groundwater continues to be an important resource within the Antelope Valley Region. With a future of anticipated continued urban growth, increased agricultural demand, and limits on the fluctuating supply of imported water, the demand for water will only continue to increase. District No. 40's ability to produce groundwater is subject to the Antelope Valley Groundwater Cases Judgment, which includes District No. 40's annual groundwater rights. If District No. 40 pumps more than its entitlement under the Judgment in an emergency situation, there could be financial and operational consequences. These rights include 6,789 AFY of the native safe yield, 55 percent of the unused Federal reserve right, and imported water return flows, which consists of 39 percent of the previous 5-year average of imported water used by District No. 40. Additionally, under a

separate lease agreement with AVEK, District No. 40 can lease a percentage of groundwater rights allocated to AVEK, ranging from 2,500 to 2,700 AFY.

District No. 40 currently owns and operates 56 wells. Some locations within District No. 40 face groundwater quality issues, where they contain high amounts of arsenic and nitrates resulting in those wells being inoperable or operated on blending plans with imported water to meet water quality requirements. According to District No. 40's 2020 UWMP, the overall groundwater quality in the basin is good and considered to be generally suitable for domestic, agricultural, and industrial uses. District No. 40 plans to continue to utilize groundwater to supply approximately 30 to 40 percent of its demands.

To improve resiliency, District No. 40 is planning to construct additional wells to be able to recover carryover water. District No. 40 is planning to secure sites for new groundwater wells and collaborate with other agencies in the Antelope Valley to improve water supply resiliency for the region. The new sites of these wells are planned to be in locations within District No. 40 containing the lowest amounts of arsenic and nitrates. The projected water supply from AVEK and District No. 40 wells matches the expected demand.

Section 2: Annual Water Supply and Assessment Procedures

The annual water supply and demand assessment (Annual Assessment) is conducted by the Districts staff annually on or before July 1 of each year beginning with the first annual water supply and demand assessment due by July 1, 2022. The Annual Assessment Report is submitted to DWR with information for anticipated shortage, triggered shortage response actions, compliance and enforcement actions, and communication actions consistent with this WSCP. Per the CWC Sections 10632(2)(A) and 10632(2)(B), the Districts must prepare a WSCP that includes "the written-process that [they] will use each year to determine [their] water supply" and "the key data inputs and assessment methodology used to evaluate [their] water supply reliability for the current year and one dry year."

To meet these requirements, the Districts will conduct an annual water supply and demand assessment as follows.

2.1 Decision-Making Process

The Districts will assess its water supply reliability by examining the Districts available water supplies and expected demands. Steps for the decision-making process are outlined below.

2.2 Data and Methodologies

The Districts collect key data inputs for the Annual Assessment including water supplies and unconstrained customer demands as described below.

2.2.1 Evaluation Criteria

The Districts will evaluate current year available supply and one dry year available supply, which will consider hydrological and regulatory conditions. The methodology for determining the available supply from each water source is as follows:

- Imported Water: The type of water year for West Basin and AVEK is determined before May 1 of each year. West Basin and AVEK can then determine water allocations for District Nos. 29 and 40, respectively. District No. 40 will determine available supply based on AVEK's allocation.
- Groundwater: District No. 40 will analyze historical production, groundwater rights, and carry over water.

2.2.2 Quantify Supplies Needed

- Water Supply: The available water supply by source is estimated for the current year and one subsequent dry year.
- Quantify each source of water supply and provide descriptive text of each source.
- Quantify current year available supply by source, considering hydrological and regulatory conditions in the current year.
- Quantify available supply by source for one subsequent dry year.
- Considerations for water supply availability estimates by source:
 - The existing infrastructure capabilities and plausible constraints as they impact the Districts' ability to deliver supplies to meet expected customer water use needs in the coming year should be considered.
 - Hydrological and regulatory conditions in the current year.
 - Specific locally applicable factors that can influence or disrupt each supply source.

2.2.3 Estimate Unconstrained Customer Demands

- Current year unconstrained demand is estimated, considering weather, growth, and other influencing factors such as policies to manage current supplies to meet demand objectives in future years, as applicable.
- Unconstrained customer demand does not include demand reductions that may occur as a result of the Districts implementing any special shortage response actions that may be necessary.

2.2.4 Supply Evaluation Criteria and Infrastructure Considerations

Evaluation criteria is determined by the supply source conditions and factors that impact the condition of the supply source. The Annual Assessment is based on evaluating the key data inputs to determine the water supply reliability. Although an actual shortage may occur at any time during the year, shortage conditions can usually be forecasted by West Basin and AVEK on or about May 1 each year.

Supply source evaluations are based on applying the following criteria:

- Imported Water:
 - Infrastructure issues (repairs, construction, environmental mitigation, new projects, etc.)
 - System distribution capabilities
 - Water quality
 - SWP availability
- Groundwater:
 - Capacity of active wells on-line
 - Groundwater levels
 - Groundwater quality

Section 3: Six Standard Water Shortage Levels

The Districts' PWCP defines ten water supply condition phases. In compliance with Section 10632(a)(3)(B) of the CWC, a crosswalk analysis was performed on the PWCP to determine 6 standard shortage levels that correspond to the new requirements by DWR. A summary is provided in Table 3-1 below. The 6th standard shortage level is new to the WSCP and represents a shortage of supplies greater than 50 percent. The Districts will implement the appropriate water shortage level based on the Districts' current water supply conditions as listed in the 6 levels defined in Table 3-2 in accordance to Section 10632(a)(3)(A). The County of Los Angeles Board of Supervisors, as the governing body for the Districts, may determine the appropriate level and implement rate changes and conservation surcharges. Regardless of the water supply availability or service conditions within the Districts, the Board of Supervisors may set water conservation goals and modify level declarations as necessary to align with regional or State water conservation policies, agreements or declarations, or legal requirements.

Table 3-1 WSCP Crosswalk Analysis			
2015 UWMP Stage			2020 WSCP Level
Stage	Percent Supply Reduction¹ <i>Numerical value as a percent</i>	Water Supply Condition² <i>(Narrative description)</i>	Shortage Level
Phase I shortage	5%	District engineer determines over consumption of water, loss of pressure in a system, breakdown, drought conditions or any similar occurrence	Level 1
Phase II shortage	10%	Board of Supervisors determines that the Districts will suffer a 10% shortage of supplies	
Phase III shortage	15%	Board of Supervisors determines that the Districts will suffer a 10%–15% shortage of supplies	Level 2
Phase IV shortage	20%	Board of Supervisors determines that the Districts will suffer a 15%–20% shortage of supplies	
Phase V shortage	25%	Board of Supervisors determines that the Districts will suffer a 20%–25% shortage of supplies	Level 3

Phase VI shortage	30%	Board of Supervisors determines that the Districts will suffer a 25%–30% shortage of supplies	Level 4
Phase VII shortage	35%	Board of Supervisors determines that the Districts will suffer a 30%–35% shortage of supplies	
Phase VIII shortage	40%	Board of Supervisors determines that the Districts will suffer a 35%–40% shortage of supplies	
Phase IX shortage	45%	Board of Supervisors determines that the Districts will suffer a 40%–45% shortage of supplies	Level 5
Phase X shortage	50%	Board of Supervisors determines that the Districts will suffer a 45%–50% shortage of supplies	
N/A	>50	Board of Supervisors determines that the Districts will suffer a 50% or greater shortage of supplies	Level 6
¹ One stage in the WSCP must address a water shortage of 50 percent.			
² Water supply condition shortage as percent of current normal year supplies.			

Table 3-1: Crosswalk Analysis

Table 3-2 (DWR Submittal Table 8-1)

WSCP Levels

Shortage Level		
	Percent Shortage Range ¹ <i>Numerical value as a percent</i>	Water Shortage Condition <i>(Narrative description)</i>
1	Up to 10%	District engineer determines over consumption of water, loss of pressure in a system, breakdown, drought conditions or any similar occurrence; Board of Supervisors determines that the Districts will suffer a 10% shortage of supplies
2	Up to 20%	Board of Supervisors determines that the Districts will suffer a 10%–20% shortage of supplies
3	Up to 30%	Board of Supervisors determines that the Districts will suffer a 20%–30% shortage of supplies
4	Up to 40%	Board of Supervisors determines that the Districts will suffer a 30%–40% shortage of supplies
5	Up to 50%	Board of Supervisors determines that the Districts will suffer a 40%–50% shortage of supplies
6	>50%	Board of Supervisors determines that the Districts will suffer a shortage of supplies greater than 50%

¹ One stage in the WSCP must address a water shortage of 50 percent.

Table 3-1: WSCP levels.

Section 4: Shortage Response Actions

The Districts' PWCP describes the shortage response actions corresponding to the different stages. These stages then correspond to the 6 standard shortage levels. For more information, see the crosswalk analysis and the Districts' PWCP.

4.1 Demand Reduction

The Districts' PWCP and Water Waste Ordinance include mandatory prohibitions on water uses.

Demand reduction by the Districts is accomplished through various actions in response to shortage levels. Demand reduction measures are actions taken by the Districts to reduce water demand within the service area. DWR categorizes the various types of demand reduction actions. Categories include public information campaigns, landscape and Commercial, Industrial, Institutional (CII) restrictions, and others. Table 4-1 summarizes the Districts demand reduction actions in accordance with Section 10632(a) (4) (B) and (a)(4)(E).

Table 4-1 (DWR Table 8-2): Demand Reduction Actions

Shortage Level ^a	Demand Reduction Actions	How much is this going to reduce the shortage gap? <i>Include units used (volume type or percentage)</i>	Additional Explanation or Reference <i>(optional)</i>	Penalty, Charge, or Other Enforcement? ^b
Normal	Other - Prohibit use of potable water for washing hard surfaces	Up to 10%	Exception for benefit of public health and safety.	Yes
Normal	Landscape - Limit landscape irrigation to specific times	Up to 10%	Limit landscape irrigation to specific times. Prohibition from 10 a.m. to 5 p.m.	Yes
Normal	Landscape - Other landscape restriction or prohibition	Up to 10%	Prohibit lawn watering more than once a day and irrigation causing runoff.	Yes
Normal	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Up to 10%	Customers must repair leaks, breaks, and malfunctions in a timely manner (required for renters and owners).	Yes

Normal	Other - Require automatic shut-off hoses	Up to 10%	Require automatic shut-off hoses for car washing.	Yes
Normal	CII - Restaurants may only serve water upon request	Up to 10%	CII-Restaurants may only serve water upon request.	Yes
Normal	Water Features - Restrict water use for decorative water features, such as fountains	Up to 10%	Restrict water use for decorative water features, such as fountains. Prohibit cleaning, filling, or maintaining levels.	Yes
Normal	Provide Rebates on Plumbing Fixtures and Devices	Up to 10%	Rebates for high efficiency clothes washers, weather-based sprinkler controllers, and rotary sprinkler nozzles.	No
Normal	Provide Rebates for Landscape Irrigation Efficiency	Up to 10%	Rebates for removing water-inefficient grass with drought-tolerant landscaping.	No
1 through 6	Expand Public Information Campaign	Up to 50%	Website and social media outreach and advertising for water conservation awareness and rebate programs. Direct mail postcards and bill inserts to customers.	No
1 through 6	Other - Prohibit use of potable water for construction and dust control	Up to 50%	New meters for construction water service to be removed. No new meters installed. Prohibit use of potable water for construction and dust control.	Yes
1 through 6	Landscape - Limit landscape irrigation to specific days	Up to 50%	Limit landscape irrigation to specific days. Irrigation to occur every other day.	Yes
1 through 6	Landscape - Limit landscape irrigation to specific days	Up to 50%	Limit landscape irrigation to specific days. Irrigation to occur 3 times per week in the summer, 2 times per week in the winter.	Yes

1 through 6	CII - Other CII restriction or prohibition	Up to 50%	CII-Lodging establishment must offer opt out of linen service.	Yes
1 through 6	Decrease Line Flushing	Up to 50%	Line flushing and fire flow testing as-needed only.	No
2 through 6	Implement or Modify Drought Rate Structure or Surcharge	Up to 50%	Conservation surcharges in effect.	Yes

NOTES:

a. Items at normal level are included in the Water Waste Ordinance. Although no shortage gap exists at normal level, demand reduction actions can potentially reduce up to 10 percent of water use corresponding with Shortage Level 1.

b. Enforcement is not by the Districts but by the County of Los Angeles Department of Public Health or city of jurisdiction.

Table 4-1: Demand Reduction Actions

PWCP

The Districts' PWCP outlines a moratorium for demand increase on new connections and the Districts' conservation rate surcharge when necessary.

At Level 1, existing meters for construction water service are removed and no new permanent meters are installed.

Implementing conservation surcharges can be an effective demand reduction action taken by the Districts to reduce water demand. The surcharges for the various shortage levels are as described in the PWCP. The conservation target is a percentage of the quantity used during a "base" billing period set by the Board of Supervisors. Water use up to the target quantities shall be billed at the established quantity charge or normal charge. Water use exceeding target quantities shall be subject to the following conservation surcharges in addition to the established quantity charge or normal charge:

- For all customers within the Districts, an additional conservation surcharge of 1 times the established quantity charge or normal charge will be assessed for water use exceeding the target quantity, up to 115 percent of the target quantity.
- For all customers within the Districts, an additional conservation surcharge of 2 times the established quantity charge or normal charge will be assessed for water use exceeding 115 percent of the target quantity.

Water Waste Ordinance

The Water Waste Ordinance found in Title 11 of the Code of Ordinances for Los Angeles County, Part 4 – Water Conservation Requirements for the Unincorporated Los Angeles County Area (11.38) outlines hose water prohibitions, irrigation prohibitions, leak prohibitions, prohibitions for car wash facilities and public eateries, and decorative

fountains (County of Los Angeles 2015 Los Angeles County-Code of Ordinances. "Water Waste Ordinance").

Landscape irrigation prohibitions are enforced in all levels and become progressively restrictive in terms of allowable watering times, then days, then types of plants allowed. Runoff and water waste are always prohibited under the Water Waste Ordinance.

CII water use prohibitions are enforced with the Water Waste Ordinance. Eating establishments may serve drinking water only at customer request. Lodging establishments should wash linens daily only, upon customer request.

Use of water in ornamental fountains, ponds, lakes, or other similar-aesthetic features shall be prohibited unless the water is recirculated. This is outlined in the Water Waste Ordinance.

Expand Public Information Campaign

Outreach campaigns and public education play a crucial role in demand reduction. The Districts' Public Information Program includes several different methods to engage with customers, such as web-based publications, bill inserts, and public outreach events. The Districts also work closely with their wholesalers, West Basin and AVEK, to expand their public information and water conservation efforts.

Provide Rebates

The Districts provide rebates on plumbing fixtures and devices for items, such as high-efficiency clothes washers, weather-based sprinkler controllers, and rotary sprinkler nozzles. Rebates for landscape irrigation efficiency that includes removing grass and replacing it with drought-tolerant landscaping are also available to customers of the Districts through its Cash for Grass Program.

Decrease line flushing

At Level 1, the Districts will decrease line flushing activities and reduce fire-flow testing to an as-needed basis. These operations will temporarily be suspended until it is determined that the severity of the water supply condition may be reduced.

More details and information for demand reduction actions can be found in Section 8 of the Districts' UWMP, the PWCP, and Water Waste Ordinance.

4.2 Supply Augmentation

Supply augmentation methods and other actions describe the Districts' method of acquiring additional water supply at corresponding shortage levels. Table 4-2 summarizes the Districts' supply increase actions by identifying the water shortage level that triggers the augmentation method in accordance to Section 10632(a)(4)(A).

Table 4-2 (DWR Table 8-3): Supply Augmentation and Other Actions			
Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is it going to reduce the shortage gap? (Amounts Available) ^a	Additional Explanation or Reference (optional)
All	Stored Emergency Supply	Up to 87,000 AF	Purchase Banked water in dry years
All	Transfers	Up to 2,600 AFY	AVEK lease agreement
All	Stored Emergency Supply	Up to 20,000 AFY	Pump carry-over water in dry years
All	Emergency Supply	Quartz Hill Water District-1 MGD; Palmdale Water District-2 MGD; Las Virgenes Municipal Water District -1.29 MGD; Los Angeles Department of Water and Power-3.45 MGD	Use interconnections with other Agencies (District No. 40: Quartz Hill Water District and Palmdale Water District; District No. 29: Las Virgenes Municipal Water District and Los Angeles Department of Water and Power)
NOTES: <i>a. Quantities shown indicate amounts available. Actual use will vary depending on shortage level and expected demands.</i>			

Table 4-2: Supply Augmentation and Other Actions

The selection of the supply augmentation method will be determined on a real-time basis depending on the supply and demand assessment at the discretion of the Districts.

4.3 Operational Changes

In order to address water shortage response actions in this WSCP, the following operational changes can be implemented in response to water shortage levels. The Districts' operational changes include the following at all water shortage levels:

- *Customer notifications* – Convey water shortage messaging through the Districts' website, door hangers, monthly bill inserts, e-mail blasts, and text messaging alerts.
- *Customer Information System* – Increase monitoring, analysis, and tracking of customer water usage and rates. Business Operations staff will increase their reporting on customers in certain tiers and water usage will be monitored more closely.

More details and information on programs can be found in Section 8 of the Districts UWMP.

4.4 Additional Mandatory Restrictions

Additional mandatory restrictions, such as limitations on irrigation water use, car washing, and water feature restrictions, have been included in Table 8-2 in accordance to Section 10632(a)(4)(D).

More information can be found in the specific ordinances. The Water Conservation Regulation is found in Part 5 of the Rules and Regulations. The Water Waste Ordinance is found in Part 4 of Chapter 11 of the Code of Ordinances for Los Angeles County.

4.5 Emergency Response Plan

In the event of a catastrophe (earthquake, regional power outage, or any other emergency that results in a water supply interruption), the District will take the following measures to prevent water shortages: (1) use the emergency interconnections (District No. 29: Las Virgenes Municipal Water District/Los Angeles Department of Water and Power; District No. 40: Quartz Hill Water District/Palmdale Water District); (2) implement the WSCP; and (3) enforce the Water Waste Ordinance. In addition, the Districts also have an Emergency Response Plan (ERP), which was updated in 2021. The Districts maintains this ERP to address responding to catastrophic supply interruptions as well as other emergencies. The Districts also have back-up power available in the form of portable diesel, natural gas, and propane generator units for water supply facilities in order to continue supplying water to customers, communicating with the power company, activating emergency connections, continuing water quality monitoring, and issuing boil water advisories if necessary. In the event of an emergency, the Districts will implement its ERP.

The Districts' ERP also addresses scheduled and planned disruptions to supply. Such disruptions in supply will occur when demand is lowest (time of year) and when alternate supply is available.

The Districts utilizes an emergency organizational structure and chain of command in response to all emergencies within or affecting its service area. The ERP defines the emergency management positions.

The Districts have also implemented a feature to contact customers of critical notifications via text messaging and e-mail, which allows all Districts customers to be reached within 90 minutes.

In an emergency event, response actions for all levels of the WSCP will be in place in addition to the Districts' ERP procedures. The ERP is not included in this document due to security reasons.

4.6 Seismic Risk Assessment and Mitigation Plan

The Districts have completed its own seismic risk assessment as part of the America's Water Infrastructure Act of 2018 (CWC Section 10632.5) through the Risk and Resilience Assessment (RRA). The RRA was completed by the Districts in 2020 and it includes a seismic risk assessment component for the Districts water supply facilities, such as wells, pump stations, and storage tanks. The RRA assesses the vulnerability of these facilities and provides a mitigation plan to address these vulnerabilities. Detailed information is found in the Districts' 2020 RRA, but it is not included as an Appendix because it is a privileged and confidential document.

The District has also considered seismic mitigation for its water supply from the SWP. The following discusses how DWR would mitigate seismic interruption to the SWP's water supply (District No. 40 2015 UWMP).

4.7 Shortage Response Action Effectiveness

To monitor the reduction in water usage during the implementation of this WSCP at any water shortage level, supply and demand data would be collected and analyzed more frequently by the Districts' Business Operations Unit. The Districts billing system and water meter readings are collected and billed on a bimonthly basis. The Districts are currently in the process of converting all water meters to an Advanced Metering Infrastructure (AMI) system. Once fully complete, this technology can allow the Districts to monitor near real-time water usage data and could track water usage more precisely. AMI data can be used to assist in quantifying water use reductions associated with the various response actions at different water shortage levels. Because the District has yet to complete the meter replacements and infrastructure needs for the AMI conversion, water savings cannot be directly quantified at this time.

For each shortage response action, estimates by what amount the gap was reduced in a quantitatively value were provided in Table 4-2 . Values correspond with the water shortage level percent reduction in supply.

Section 5: Communication Protocols

The Districts' communication plan will provide customers information regarding the WSCP, its implementation, and water shortage allocations/actions. The Districts will also coordinate with the Board of Supervisors and other key audiences (outlined below) to ensure efficient water management during water supply shortage levels. The communication plan strives to:

- Educate customers regarding
 - Water supplies and sources
 - Water shortage conditions
 - Local and State regulations
- Explain proposed actions and how those actions are to be implemented
- Motivate customers to increase conservation by:
 - Participating in water-saving programs/rebates
 - Following specific water-conservation guidelines
- Maintain open communication with key audiences and customers.

Customer specific information will include, but not be limited to:

- Current or predicted shortages
- Restrictions on water use
- Water-saving tips
- Water Conservation Surcharges
- Compliance and enforcement information
- Shortage response actions

In addition, as outlined in Section N of the PWCP, "each customer will be notified on his or her bill as to what the target quantity and the base quantity will be for the applicable billing period."

Collaboration with key audiences is an essential part of the success of the communication plan specifically during water shortage periods. The frequency and extent of the collaboration and outreach will increase with each increasing shortage level. The Districts' water conservation and water resources management staff regularly interact and coordinate with key audiences, including constituents and governing agencies to ensure outreach efforts are consistent with the varying levels of drought periods. Key audiences include, but are not limited to the following:

- Single-family homeowners and tenants
- Multi-family property owners and tenants
- Commercial/industrial/governmental businesses
- Homeowner Associations:
 - Zuma Mesa Property Owners
 - Horizon Hills Property Owners Association
 - Malibu La Costa Owners Association

- School Districts and other educational institutions
- Construction contractors
- Community based organizations and community councils
- State, Federal, and local representatives
- General public
- Los Angeles County Board of Supervisors
- Internal Los Angeles County Public Works staff
- Media networks
- Public/Community Agencies:
 - Los Angeles County Sanitation Districts
 - Big Rock Mutual Water Company
 - City of Lancaster
 - City of Palmdale
 - Palmdale Water District
 - AVEK
 - Quartz Hill Water District
 - City of Malibu
 - West Basin
 - Los Angeles Department of Water and Power
 - DWR
 - Santa Clarita Valley Water Agency
 - Antelope Valley Watermaster
- Member agencies/Partnerships:
 - American Water Works Association
 - Association of California Water Agencies
 - Big Rock Mutual Water Company
 - California Water Efficiency Partnership
 - National Ground Water Association
 - Southern California Water Committee
 - Urban Water Institute, Inc.
 - WaterReuse Association
 - California Urban Water Conservation Council

The following Communication strategies and outreach methods will be implemented during each of the water supply conditions:

Table 5-1 Communication Protocols				
Shortage Level	Percent Shortage Range	Communication Strategy	Customer Outreach Methods	Other Key Audiences Outreach Methods
1, 2, and 3	Up to 30%	<p>Provide updates on shortage conditions and any status changes.</p> <p>Promote available water conservation rebates and assistance.</p>	<p>Social media (Twitter), water-saving tips on the website (dpw.lacounty.gov/), customer e-mail blasts, bill inserts defining specific water target quantity, and community events.</p>	<p>Memos and e-mail communications to provide updated information about restrictions and conservation methods.</p>
4 and 5	Up to 50%	<p>Provide updates on shortage conditions and any status changes.</p> <p>Increase outreach.</p> <p>Increase promoting available water conservation rebates and assistance.</p>	<p>Social media (Twitter), water-saving tips on the website (dpw.lacounty.gov/), customer e-mail blasts, bill inserts defining specific water target quantity, and community events.</p>	<p>Memos and e-mail communications to provide updated information about restrictions and conservation methods.</p>
6	>50%	<p>Provide updates on shortage conditions and any status changes.</p> <p>Specialized outreach and agency communication.</p> <p>Water for essential use only.</p>	<p>Social media (Twitter), water-saving tips on the website (dpw.lacounty.gov/), customer e-mail blasts, bill inserts defining specific water target quantity, and community events.</p>	<p>Memos and e-mail communications to provide updated information about restrictions and conservation methods.</p>

Table 5-1: Communication Protocols

Section 6: Compliance and Enforcement

6.1 Relief from Compliance/Violations/Hearings

The information required by CWC Section 10632 is included in Sections M, O, and P of the Districts' PWCP.

Section 7: Legal Authorities

The description of the legal authority that empowers the Districts to implement and enforce the PWCP is described in Section C of the PWCP.

Section 8: Financial Consequences of the Water Shortage Contingency Plan

The implementation of the WSCP could result in a significant short-term reduction in the Districts revenue. The Districts sources of funding are structured into four categories: Service Charge, Facility Surcharge, Water Quantity Charge, and Standby Charge. The Service Charge is a fixed connection charge based on the size of the meter. The Facility Surcharge and Water Quantity Charge are based on the actual quantity of water used. The Standby Charge is assessed on all properties and is included on the property owner's tax bill. A reduction in water sales will affect only the revenues from the Water Quantity Charge and Facility Surcharge. The Districts' Service Charge and Standby Charge are intended to provide adequate revenue for the Districts to ensure continuous operations and maintenance functions regardless of reductions in water sales. However, if water sales do affect the operation and maintenance revenues, the Districts have the following measures to reduce such an impact:

- Extra revenues contributed by the conservation surcharge from customers who do not comply with the conservation targets.
- Delayed capital improvement projects if necessary, the Board of Supervisors can authorize the transfer of funds for capital improvement projects from the Districts' Accumulative Capital Outlay Fund to the Districts' General Fund.
- Increased water rates. In the event the first two options are not sufficient, the Board of Supervisors would have to consider increases to water rates to meet operational needs. Any such increase would have to be approved by the Board of Supervisors pursuant to the Proposition 218 and Public Hearing process.

Section 9: Monitoring and Reporting

The Districts intends to monitor the effectiveness of each shortage response action in the future by collecting data from customer meters. Data from the Districts' water supply and demand is collected and analyzed on a bimonthly basis and readings are compiled into annual summaries. The base quantity of a customer with a meter size of one and one-half (1-1/2) inches or larger shall be determined by the amount of water used on the customer's premises during the corresponding billing period of a base period to be defined by the Board of Supervisor. For meter sizes of one (1) inch or less, a base quantity shall be the average of the water usage for all similar sized meters during the corresponding billing period of a base period to be defined by the Board of Supervisors. Excessive water use is reported on the customer's bimonthly bills and is compared to target conservation goals as well as compared to normal year conditions. If water conservation goals are not met, the Districts may implement additional shortage response actions.

Section 10: Water Shortage Contingency Plan Refinement Procedures

The WSCP will be reevaluated and refined every 5 years in accordance with the UWMP, or at the discretion of the Districts. The evaluation will include assessing the effectiveness of the water shortage response actions for each demand level. The evaluation will compare the expected percent demand reduction against actual reductions, as well as assessing the communication and outreach protocols and refining the WSCP accordingly.

Section 11: Special Water Distinction Feature

Per Section 10632(b) of the CWC, the Districts are required to "analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas." It is the Districts' policy that recycled water be used for nonpotable uses wherever its use is financially and technically feasible and consistent with legal requirements. As such, nonpool and nonspa water features may use or be able to use recycled water when it is available, whereas pools and spas must use potable water for health and safety reasons.

Response, enforcement, and monitoring actions for pools and spas are consistent with the other potable water end uses discussed in this WSCP. As for nonpool and nonspa water features, such as ornamental fountains, ponds, lakes, or other similar-aesthetic features, the use of water is prohibited unless the water is recirculated as outlined in this WSCP and Chapter 11.38 of the Code of Ordinances of the Los Angeles County.

To satisfy the requirements set forth in Section 10632(b) of the CWC, the following water features have been analyzed and defined:

Artificial Lake: A human-made lake, pond, lagoon, or other body of water that is used wholly or partly for landscape, scenic, or noncontact recreational purposes. (Chapter 6 of the Rules and Regulations).

Ornamental Fountains: An ornamental structure in a pool or lake from which one or more jets of water are pumped into the air. (General Definition).

11.1 Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System

The use of recycled water within District No. 29 is currently limited to landscape irrigation at Pepperdine University. However, District No. 29 is committed to working with the City of Malibu to identify creative solutions for using recycled water when it becomes available in the area consistent with existing regulations and subject to available funding.

11.2 Los Angeles County Waterworks District No. 40, Antelope Valley

The use of recycled water within District No. 40 is currently limited to landscape irrigation at institutional locations, refilling lakes at Apollo Park, and commercial uses. However, District No. 40 does not produce or treat recycled water, nor does it operate the recycled water distribution system. The Los Angeles County Sanitation District Nos. 14 and 20 produce and treat the recycled water while the Cities of Lancaster and Palmdale operate the recycled water distribution system. District No. 40 currently does not plan on using recycled water in the future.

Section 12: Plan Adoption, Submittal, and Availability

Since the early 1980s, Section 10632 of the CWC has required urban water suppliers to prepare and adopt a WSCP as part of its UWMP. The goal of developing a WSCP is to prepare in advance a response for various water shortage conditions that could be caused by dry years, natural forces, system interruptions or failure, chronic maintenance deferral, dropping groundwater levels, or regulatory action.

Prior to adoption of an UWMP and subsequent WSCP, Section 10642 of the CWC requires that the water supplier make the plans available for public inspection and hold a public hearing. Notice of the time and place of the hearing must be published pursuant to Government Code 6066, which states that the publication of the notice shall be once a week for 2 successive weeks with at least 5 intervening days. The notice must also be provided to any city within which the supplier provides water supplies.

The public hearing was held pursuant to Section 10642 of the CWC. Notice of the time and place of the hearing were published pursuant to Government Code 6066 and were provided to the City of Malibu, as well as the Cities of Lancaster and Palmdale. Following review and approval from the County of Los Angeles County Counsel, the Board of Supervisors adopted the resolution approving the 2020 UWMP and WSCP for District Nos. 29 and 40. The Notices of Public Hearing were as to form.

Following adoption from the Board of Supervisors, the 2020 UWMP and WSCP for District Nos. 29 and 40 were submitted to DWR for review and approval. Upon approval, DWR will submit reports to the State Legislature summarizing the status of the plans. This WSCP can be periodically amended independently of the UWMP on an as-needed basis. If an amendment is needed to the WSCP, the same process of review, public hearings, approval, and adoption will be followed.

Lastly, the submitted and approved plans will be available to the public and the Cities of Malibu, Lancaster, and Palmdale on the Districts' website pursuant to Section 10635(c) of the CWC no later than 30 days after they have been submitted to DWR.

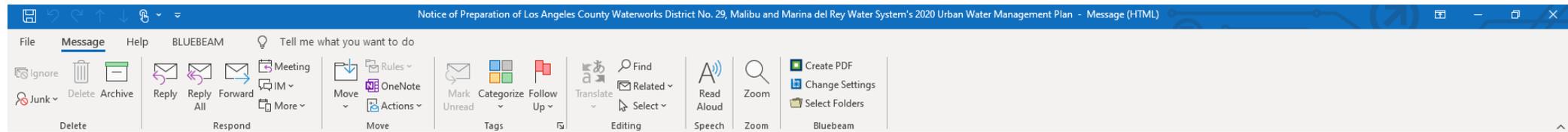
Districts' Website: (<https://dpw.lacounty.gov/wwd/web/Publications/WMP.aspx>)

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Appendix E: Notices of Public Hearing

1. UWMP Notices
2. WSCP Notices



Notice of Preparation of Los Angeles County Waterworks District No. 29, Malibu and Marina del Rey Water System's 2020 Urban Water Management Plan

 Evelyn Ballesteros <eballesteros@dpw.lacounty.gov>
To:  Rob DuBoux;  Thuy Hua;  Bianca Siegl;  E.J. Caldwell;  Matthew Veeh
Cc:  Sara Samaani;  Sami Kabar;  Belal Tabannaji;  Cheryl Diiks;  Jacob Peterson

 Reply  Reply All  Forward 

Thu 4/29/2021 4:21 PM

To: City of Malibu, Attn. Rob Duboux rduboux@malibucity.org
To: Regional Planning- Environmental Planning and Sustainability & Advance Planning, Attn. Thuy Hua thua@planning.lacounty.gov, Bianca Siegl bsiegl@planning.lacounty.gov
To: West Basin Municipal Water District, Attn. E.J. Caldwell EdwardC@westbasin.org, Matthew Veeh MatthewV@westbasin.org

Notice of Preparation of Los Angeles County Waterworks District No. 29, Malibu, and Marina del Rey Water System's 2020 Urban Water Management Plan

The Los Angeles County Waterworks District (LACWD) No. 29, Malibu, and Marina del Rey Water System is currently in the process of preparing the 2020 Urban Water Management Plan (UWMP) update. UWMPs are prepared by California urban water suppliers to support their long-term resource planning and ensure adequate water supplies are available to meet existing and future water demands. Every urban water supplier that either provides over 3,000 acre-feet of water annually or serves 3,000 or more connections is required to prepare an UWMP every five years.

As an urban water supplier, the Waterworks District is required pursuant to Section 10620(d)(3) of the UWMP Act to coordinate with water management agencies, relevant public agencies and other water suppliers on the preparation of the UWMPs. LACWD No. 29 invites you to submit comments in anticipation of the development of the 2020 UWMP. We anticipate that the draft UWMP will be available for review in late May. Copies of the plan will be made available in all Public Libraries in the District's service areas and on the District [website](#) prior to the public hearing which is tentatively scheduled for Tuesday, August 31, 2021 at 9:30 A.M. at the Kenneth Hahn Hall of Administration, 500 West Temple Street, Los Angeles California 90012. Subsequent to the Public Hearing, the Board of Supervisors will consider adoption of the UWMP.

If you have questions regarding this notification or about the Waterworks District's 2020 UWMP, please contact Mr. Sami Kabar, Senior Civil Engineer, at (626) 300-3338 or via email at skabar@dpw.lacounty.gov.

Thank you for your assistance in this process.

Regards,
Sami Kabar, P.E.
Senior Civil Engineer
Los Angeles County Public Works
Office: (626)300-3392
Cell: (626) 425-2029

Appendix F: Adoption Resolutions

1. UWMP Adoption Resolution
2. WSCP Adoption Resolution



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

2 October 19, 2021

CELIA ZAVALA
EXECUTIVE OFFICER

October 19, 2021

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

PUBLIC HEARING
WATER RESOURCES CORE SERVICE AREA
2020 URBAN WATER MANAGEMENT PLANS AND
2020 WATER SHORTAGE CONTINGENCY PLAN FOR THE
LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29, MALIBU AND THE MARINA DEL
REY WATER SYSTEM, AND FOR THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO.
40, ANTELOPE VALLEY
(SUPERVISORIAL DISTRICTS 3, 4, AND 5)
(3 VOTES)

SUBJECT

Public Works is seeking Board approval to adopt the 2020 Urban Water Management Plans and 2020 Water Shortage Contingency Plan for the Los Angeles County Waterworks District No. 29, Malibu and the Marina del Rey Water System, and the Los Angeles County Waterworks District No. 40, Antelope Valley, in accordance with Sections 10610 through 10657 of the California Water Code.

IT IS RECOMMENDED THAT THE BOARD:

AFTER THE PUBLIC HEARING, ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29, MALIBU AND THE MARINA DEL REY WATER SYSTEM, AND THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY:

1. Find that the proposed action is not a project under the California Environmental Quality Act for the reasons stated in this Board letter and the record.
2. Adopt the resolution approving the 2020 Urban Water Management Plan for the Los Angeles

County Waterworks District No. 29, Malibu and the Marina del Rey Water System.

3. Adopt the resolution approving the 2020 Urban Water Management Plan for the Los Angeles County Waterworks District No. 40, Antelope Valley.
4. Adopt the resolution approving the 2020 Water Shortage Contingency Plan for the Los Angeles County Waterworks District No. 29, Malibu, the Marina del Rey Water System, and the Los Angeles County Waterworks District No. 40, Antelope Valley.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to adopt the 2020 Urban Water Management Plans (2020 UWMPs) and the 2020 Water Shortage Contingency Plan (2020 WSCP) for the Los Angeles County Waterworks District No. 29, Malibu and the Marina del Rey Water System, and for the Los Angeles County Waterworks District No. 40, Antelope Valley (Districts). These actions are required to comply with California Water Code, Sections 10610 through 10657 (commonly referred to as the Urban Water Management Planning Act), to prepare and update an Urban Water Management Plan every 5 years. The 2020 WSCP complies with California Water Code Section 10632, which requires every urban water supplier to prepare and adopt a Water Shortage Contingency Plan as part of its Urban Water Management Plan.

The UWMPs include descriptions of the water supply sources and projected water use and a comparison of water supply and water demands during normal, single-dry, and multiple-dry years.

The 2020 WSCP details how the Los Angeles County Waterworks Districts responds in the event of a declared water emergency or water shortage conditions.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: Strategy II.3, Make Environmental Sustainability our Daily Reality and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. The recommended actions will promote sound, prudent, transparent policies, and practices that help ensure maintenance of critical, high-priority County public services to protect and preserve our precious water resources while preserving the quality of life for County residents.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund. Additionally, there will be no impact to the Los Angeles County Waterworks District No. 29, Malibu, the Marina del Rey Water System, and the Los Angeles County Waterworks District No. 40, Antelope Valley, General Funds (N32, N58, and N63) or Accumulative Capital Outlay Funds (N33, N59, and N64).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The California Water Code, Sections 10610 through 10657, require every water supplier with more than 3,000 service connections, or annually supplying more than 3,000 acre-feet of water, to prepare and update an Urban Water Management Plan every 5 years. The Los Angeles County Waterworks District No. 29, Malibu and the Marina del Rey Water System have approximately 7,800 connections; and the Los Angeles County Waterworks District No. 40, Antelope Valley, has approximately 58,000

connections. Both Districts are, therefore, required to prepare and update the 2020 UWMPs. As part of its Urban Water Management Plan, every urban water supplier is required to prepare and adopt a Water Shortage Contingency Plan.

The 2020 UWMPs and 2020 WSCP have been prepared in accordance with the requirements of the California Water Code.

Prior to adoption of an Urban Water Management Plan and Water Shortage Contingency Plan, California Water Code Section 10642 requires the water supplier make both documents available for public inspection and hold a public hearing. Notice of the time and place of the hearing must be published pursuant to Government Code 6066, which states the publication of the notice shall be once a week for two successive weeks with at least five intervening days. The notice must also be provided to any city within which the supplier provides water supplies.

The public hearing is being held pursuant to California Water Code 10642. Notice of the time and place of the hearing (Enclosures D, E, and F) was published pursuant to Government Code 6066 and has been provided to the Cities of Malibu, Lancaster, and Palmdale.

County Counsel reviewed and approved as to form the resolutions approving the 2020 UWMPs for the Districts (Enclosures A and B), the resolution approving the 2020 WSCP (Enclosure C), and the Notices of Public Hearing (Enclosures D, E, and F).

ENVIRONMENTAL DOCUMENTATION

Adoption of the 2020 UWMPs and 2020 WSCP is not subject to the California Environmental Quality Act (CEQA) because it is an activity that is excluded from the definition of a project by Section 21065 of the Public Resources Code and Section 15378(b) of the State CEQA Guidelines. The proposed action is an administrative activity of government, which will not result in direct or indirect physical changes to the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no impact on current County services or projects as a result of this action.

CONCLUSION

Please return an adopted copy of this letter and two copies of each of the signed resolutions to Public Works, Waterworks Division.

The Honorable Board of Supervisors

10/19/2021

Page 4

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is written in a cursive, flowing style.

MARK PESTRELLA, PE

Director

MP:RB:cg

Enclosures

c: Chief Executive Office (Chia-Ann Yen)
County Counsel (Warren Wellen)
Executive Office