

PROJECT 13		PROJECT DESCRIPTION: The project will restore approximately 50 acres of riparian habitat along Big Tujunga Creek by removing the invasive Arundo donax (Arundo) and replanting native vegetation, including willows and mulefat. By eradicating an estimated 50 acres of high water demand Arundo, the project will conserve approximately 1,000 AFY that can be used for other beneficial uses including groundwater recharge.						
Upper Los Angeles River Big Tujunga Restoration Arundo Eradication Project								
National Forest Foundation								
Budget Category/Task	Start Date	End Date	Deliverables	Grant Amount	Funding Match	Other State Funding	Additional Cost	Total Cost
Budget Category (a) Direct Project Administration				\$53,445.00	\$0.00	\$15,000.00	\$130,763.00	\$199,208.00
Task 1 Project Management	Jun-15	Dec-19	Environmental Information Form Financial Statements Invoices & Backup Documentation for Reimbursement Other Applicable Project Deliverables					
Task 2 Labor Compliance Program	Jul-15	Sep-19	Proof of labor compliance, upon request					
Task 3 Reporting	Dec-15	Dec-19	Project Progress Reports Draft & Final Project Completion Report					
Budget Category (b) Land Purchase/Easement				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Task 4 Land Purchase/Easement	N/A	N/A	Not Applicable					
Budget Category (c) Planning/ Design/ Engineering and Environmental Documentation				\$4,000.00	\$0.00	\$5,000.00	\$37,256.00	\$46,256.00
Task 5 Feasibility Studies	Jan-15	Jul-15	Project Plan (Completed July 30, 2015), upon request					
Task 6 CEQA Documentation	Jan-14	Dec-15	Draft & Final NEPA Environmental Analysis (Completed April 22, 2015) Final NEPA Environmental Analysis (Approved December 2, 2015) Copy of Notice of Preparation Draft and Final MND (Approved August 7, 2014) Final Addendum MND (September 2015) Copy of Notice of Determination, as applicable Proof of Tribal Notification (Public Resources Code §75102), as applicable No Legal Challenges Letter					
Task 7 Permitting	Apr-15	Jan-16	Copy of all required permits					
Task 8 Design	Jun-15	Feb-16	Final Implementation Plan					
Task 9 Project Monitoring Plan	Feb-16	Sep-16	Project Monitoring Plan					
Budget Category (d) Construction/Implementation				\$734,966.00	\$600,000.00	\$130,000.00	\$530,334.00	\$1,995,300.00
Task 10 Construction Contracting	Jul-15	Jan-16	Bid documents (Completed) Proof of Advertisement (Completed) Award of Contract Notice to Proceed					
Task 11 Construction Administration	Jul-15	Sep-19	Documentation of weekly accomplishments, upon request					
Task 12 Construction/Implementation Activities	Jan-16	Oct-19	Photographic documentation of implementation activities Photographic documentation of Acknowledgement of Credit Sign Annual Completion Report and Treatment Effectiveness Analysis					
				\$792,411.00	\$600,000.00	\$150,000.00	\$698,353.00	\$2,240,764.00