

Proposal Fee Estimate

Kennedy/Jenks Consultants

CLIENT Name:	Los Angeles County Department of Public Works		
PROJECT Description:	Antelope Valley Integrated Regional Water Management Plan		
Proposal/Job Number:		Date:	7/17/2006

January 3, 2006 Rates														KJ	Sub	Sub	KJ	KJ	Total	Total		
Classification:	Eng-Sci-9	Eng-Sci-8	Eng-Sci-7	Eng-Sci-6	Eng-Sci-5	Eng-Sci-4	Eng-Sci-3	Eng-Sci-2	Eng-Sci-1	Designer	CAD	Project Admin.	Admin. Assist.	Hours	Total Labor Fees	Contr. #1 Fees	Contr. #2 Fees	Sub-Markup 10%	ODCs	Total Expenses	Total Labor + Expenses	
Hourly Rate:	\$206	\$196	\$180	\$165	\$144	\$129	\$117	\$101	\$93	\$106	\$87	\$81	\$67									
<b>Task 1 - Project Management</b>																						
Task 1.1 - Project Administration & Management		24	36										20	80	\$13,620				\$0		\$0	\$13,620
Task 1.2 - Meeting and Workshops		42	92	18				8						160	\$30,860				\$0		\$0	\$30,860
QA/QC		12												12	\$2,472				\$0		\$0	\$2,472
														0	\$0				\$0		\$0	\$0
<b>Task 1 - Subtotal</b>	<b>78</b>	<b>128</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>252</b>	<b>\$46,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,952</b>
<b>Task 2 - Objectives of the IRWMP</b>																						
Task 2.1 - Objectives & Priorities			16	28										44	\$8,176				\$0		\$0	\$8,176
Task 2.2 - Planning Horizon and Planning Process			22	32										54	\$10,072				\$0		\$0	\$10,072
														0	\$0				\$0		\$0	\$0
														0	\$0				\$0		\$0	\$0
<b>Task 2 - Subtotal</b>	<b>0</b>	<b>38</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>\$18,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,248</b>
<b>Task 3 - Antelope Valley Region Description</b>																						
Task 3.1 - Data Collection and Compilation			4					14	12					30	\$3,634				\$0		\$0	\$3,634
Task 3.2 - Geographic Boundaries			4	4				12						20	\$2,908				\$0		\$0	\$2,908
Task 3.3 - Roles & Responsibilities		4	4	4				12	12					36	\$4,944				\$0		\$0	\$4,944
Task 3.4 - Hydrologic Features			4	8				24						36	\$5,032				\$0		\$0	\$5,032
Task 3.5 - Environmental Issues			8					16	16					40	\$5,056				\$0		\$0	\$5,056
														0	\$0				\$0		\$0	\$0
<b>Task 3 - Subtotal</b>	<b>4</b>	<b>24</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162</b>	<b>\$21,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,574</b>
<b>Task 4 - Development of the IRWMP</b>																						
Task 4.1 - Identify Proposed Projects			16					16						32	\$5,008				\$0		\$0	\$5,008
Task 4.2 - Water Management Strategies		4	60	108										172	\$32,024				\$0		\$0	\$32,024
Task 4.2.1 - AB 3030 Groundwater Management Plan		2	8	24				80						114	\$15,660				\$0		\$0	\$15,660
Task 4.3 - Strategy Integration		2	16	32										50	\$9,308				\$0		\$0	\$9,308
Task 4.4 - Strategy Alternatives		8	12	8										28	\$5,440				\$0		\$0	\$5,440
														0	\$0				\$0		\$0	\$0
<b>Task 4 - Subtotal</b>	<b>16</b>	<b>112</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396</b>	<b>\$67,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,440</b>
<b>Task 5 - Implementation Plan</b>																						
Task 5.1 - Project Selection		8	24	16										48	\$9,232				\$0		\$0	\$9,232
Task 5.2 - Project Scheduling			10				18	16						44	\$6,154				\$0		\$0	\$6,154
Task 5.3 - Impacts & Benefits			12				16	16						44	\$6,288				\$0		\$0	\$6,288
														0	\$0				\$0		\$0	\$0
<b>Task 5 - Subtotal</b>	<b>8</b>	<b>46</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136</b>	<b>\$21,674</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,674</b>
<b>Task 6 - Technical Analysis &amp; Plan Performance</b>																						
subtask			24	16										40	\$7,584				\$0		\$0	\$7,584
<b>Task 6 - Subtotal</b>	<b>0</b>	<b>24</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>\$7,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,584</b>
<b>Task 7 - Data Management</b>																						
subtask			6	8				20						34	\$4,956				\$0		\$0	\$4,956
<b>Task 7 - Subtotal</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>\$4,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,956</b>
<b>Task 8 - Finance Plan</b>																						
subtask		8		6			12							26	\$4,276				\$0		\$0	\$4,276
<b>Task 8 Subtotal</b>	<b>8</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>\$4,276</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,276</b>
<b>Task 9 - Relation to Local Planning</b>																						
subtask			8	16				8	8					40	\$6,192				\$0		\$0	\$6,192

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January 3, 2006 Rates	Eng-Sci-9	Eng-Sci-8	Eng-Sci-7	Eng-Sci-6	Eng-Sci-5	Eng-Sci-4	Eng-Sci-3	Eng-Sci-2	Eng-Sci-1	Designer	CAD	Project Admin.	Admin. Assist.	Total	KJ	Sub	Sub	KJ	KJ	Total	Total
Classification:	\$206	\$196	\$180	\$165	\$144	\$129	\$117	\$101	\$93	\$106	\$87	\$81	\$67	Hours	Total Labor	Contr. #1	Contr. #2	Sub-Markup	ODCs	Expenses	Expenses
Hourly Rate:															Fees	Fees	Fees	10%	Fees		Fees
<b>Task 9 Subtotal</b>	0	8	16	0	0	0	8	8	0	0	0	0	0	40	\$6,192	\$0	\$0	\$0	\$0	\$0	\$6,192
<b>Task 10 - Stakeholder Involvement &amp; Coordination</b>																					
Task 10.1 - Public Outreach	4	20					30							54	\$8,254			\$0		\$0	\$8,254
Task 10.2 - Environmental Justice		8					12							20	\$2,972			\$0		\$0	\$2,972
<b>Task 10- Subtotal</b>	4	28	0	0	0	0	42	0	0	0	0	0	0	74	\$11,226	\$0	\$0	\$0	\$0	\$0	\$11,226
<b>Task 11 - Outline, Admin, Draft, &amp; Final IRWMP</b>																					
Task 11.1 - IRWMP Outline and Individual Sections		12	4				8						8	32	\$4,544			\$0		\$0	\$4,544
Task 11.2 - Admin Draft IRWMP	16	32	16			60	80						8	212	\$30,084			\$0		\$0	\$30,084
Task 11.3 - Draft & Final IRWMP	8	40	16			40	40						8	152	\$22,744			\$0		\$0	\$22,744
<b>Task 11- Subtotal</b>	24	84	36	0	0	100	128	0	0	0	0	0	24	396	\$57,372	\$0	\$0	\$0	\$0	\$0	\$57,372
<b>Optional Tasks -</b>																					
Meeting Facilitation														0	\$0	\$10,000		\$1,000		\$11,000	\$11,000
Preparation of Promotional Materials														0	\$20,000			\$0		\$0	\$20,000
GIS Mapping - LA County					12		40							52	\$6,408			\$0		\$0	\$6,408
<b>Optional Tasks - Subtotal</b>	0	0	0	0	12	0	40	0	0	0	0	0	0	52	\$26,408	\$10,000	\$0	\$1,000	\$0	\$11,000	\$37,408
<b>All Tasks Total</b>	142	498	364	0	12	146	452	48	0	0	0	20	24	1706	\$293,902	\$10,000	\$0	\$1,000	\$0	\$11,000	\$304,902