



Antelope Valley Integrated Regional Water Management (IRWM) Plan

3rd Stakeholder Meeting

**July 26, 2006, 9 am - Noon
City of Palmdale – Larry Chimbole Cultural Center**

1

Agenda

- Welcome, Introductions, Meeting Objectives and Agenda (Ariki)
- Overview of IRWM Plan Goals and Status (Ariki)
- Palmdale Water District's Vision of the Future (LaMoreaux)
- City of Palmdale's Vision for Integrated Regional Water Management Plan for the Antelope Valley (Swain)
- Smooth Sailing in the Antelope Valley (Williams)

2

Agenda (con't)

- Panel Discussion (LaMoreaux, Swain, and Williams)
- Review of Draft MOU, Preliminary Budget, and Cost-sharing Criteria (Pedersen)
- Discussion of Work Plan, Preliminary Fee Proposal, and Tentative Schedule (Cotton)
- Q&A and Next Meeting (Ariki)

3

Meeting Objectives

- Provide a brief overview of IRWM Plan Goals and Status.
- Understand the issues, concerns, challenges and/or vision of various stakeholders for the future water resources management in the Antelope Valley.
- Discuss the next steps to form the Regional Water Management Group for the Antelope Valley IRWM Plan.
- Review the scope of work, preliminary fee proposal, and schedule for the Antelope Valley IRWM Plan.

4

Antelope Valley IRWM Plan Goals

- Improve regional competitiveness for future state and federal grant funding.
 - Under Prop 50 Chapter 8 Round 2, there is \$215 million that will become available in 2007.
 - The Caves initiative (Prop 84), which will be on the November '06 ballot, will earmark \$1 billion for IRWM projects.

5

Antelope Valley IRWM Plan Goals (cont.)

- Develop a comprehensive plan to meet the Antelope Valley's future water supply and reliability by evaluating opportunities for:
 - Water banking and conjunctive use
 - Water recycling
 - Water conservation
 - Water quality protection and improvement
 - Storm water capture and management
 - Flood management
 - Groundwater management
 - Recreation and public access
 - Environmental and habitat protection and improvement

6

Antelope Valley IRWM Plan Goals (cont.)

- Foster coordination, collaboration, and communication among Antelope Valley water agencies and interested stakeholders to reach consensus on IRWMP projects.

7

IRWM Stakeholders Involvement

- Invited Stakeholders:
 - State Water Project Contractors
 - Retail Water Purveyors
 - Local Jurisdictions / Land-Use Planning Agencies
 - Regulatory Agencies / State Agencies
 - Environmental Community
 - Building Industry
 - Agricultural / Farm Industry
 - Wastewater Agency
 - Others
 - U.S. Borax
 - Edwards Air Force Base
 - Mutual Water Companies

8

Current Status

- The first stakeholder meeting was held in May 2006. Stakeholders will continue to meet for approximately a year.
- A website (www.avwaterplan.org) for the IRWM Plan development has been developed.
- A Regional Water Management Group will soon be formed with interested stakeholders. Tiered cost-sharing will be proposed to the Group.
- The first IRWM Plan draft is tentatively scheduled for Spring 2007.
- Kennedy/Jenks Consultants will prepare the Plan.

9

Palmdale Water District's Vision of the Future

Dennis D. LaMoreaux
General Manager
Palmdale Water District

10

City of Palmdale's Vision for Integrated Regional Water Management Plan for the Antelope Valley

Leon E. Swain
Director of Public Works
City of Palmdale

11

Smooth Sailing in the Antelope Valley

James R. "Randy" Williams
Director of Public Works
City of Lancaster

12

Vision for the Future Antelope Valley's Water Resources Management

Panel Discussion
(Dennis LaMoreaux,
Leon Swain,
& Randy Williams)

13

Overview of Draft MOU

- Purpose of the MOU
 - To establish the Regional Water Management Group in accordance with Water Code Section 10537.
 - To provide cost-sharing arrangement.
- Basis for preparation of the draft MOU
 - Modeled after the MOU for 2005 UWMP.
 - Samples prepared for the North Coast IRWMP and the Greater Los Angeles County Region IWMP.

14

Content of the Draft MOU

- Each Agency agrees:
 - To provide and share all necessary and relevant information, data, studies, and/or documentation.
 - To review and comment on the draft and final versions of the technical reports and the IRWMP.
 - To present the IRWMP to its governing body for consideration and adoption.
 - To provide a financial contribution towards the IRWMP development.
 - To prepare, review, and approve future grant applications.

15

Interested Agencies for Regional Water Management Group

- Los Angeles County Waterworks District No. 40, Antelope Valley
- Antelope Valley-East Kern Water Agency
- Palmdale Water District
- Quartz Hill Water District
- Littlerock Creek Irrigation District
- City of Palmdale
- City of Lancaster
- Los Angeles County Sanitation District Nos. 14 and 20
- Los Angeles County Farm Bureau

16

Recommended Cost-Sharing Criteria

- **Tier No. 1 Level of Contribution – \$60,000**
 - Public water agencies serving a population of 100,000 or more

- **Tier No. 2 Level of Contribution – \$45,000**
 - Public water agencies serving a population between 20,001 and 99,999
 - Public wastewater agencies
 - Incorporated cities

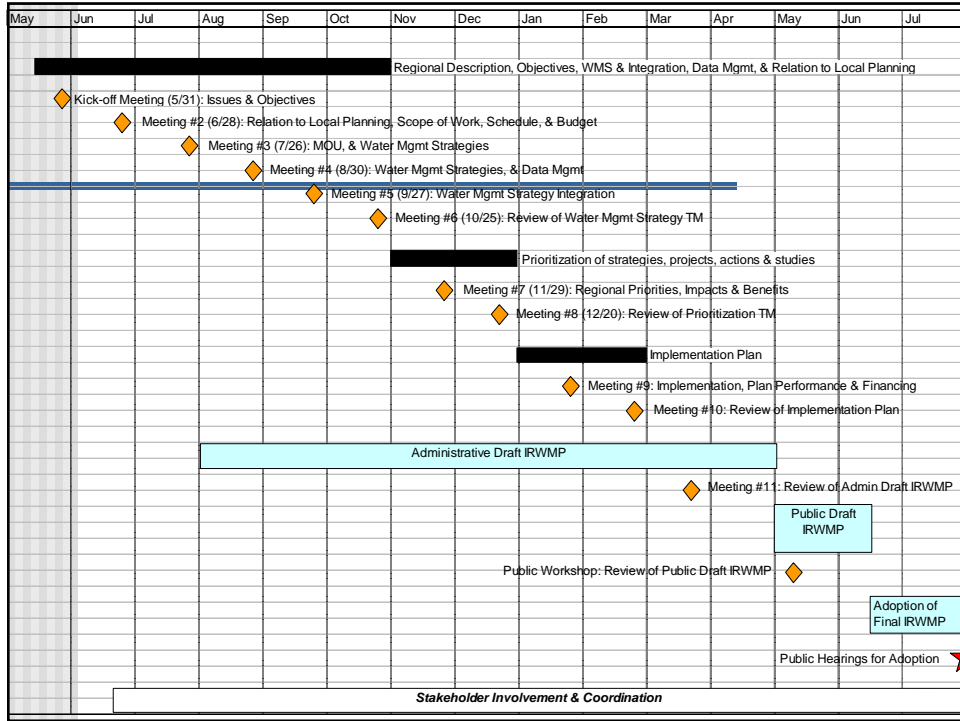
- **Tier No. 3 Level of Contribution – \$5,000**
 - Public water agencies serving a population of 20,000 or less
 - Non-public agencies

17


Work Plan, Preliminary Fee Proposal, and Tentative Schedule

Mary Lou Cotton,
Kennedy Jenks Consultants

18



Q & A



20