

**RECOMMENDED COST-SHARING CRITERIA
FOR THE REGIONAL WATER MANAGEMENT GROUP**

July 25, 2006

Tier No. 1 Level of Contribution – \$60,000

- ✓ Public water agencies serving a population of 100,000 or more

Tier No. 2 Level of Contribution – \$45,000

- ✓ Public water agencies serving a population between 20,001 and 99,999
- ✓ Public wastewater agencies
- ✓ Incorporated cities

Tier No. 3 Level of Contribution – \$5,000

- ✓ Public water agencies serving a population of 20,000 or less
- ✓ Non-public agencies

Assumptions

1. Total preliminary budget for the plan development is \$330,000 which was estimated based on Kenney/Jenks' fee proposal (~\$305,000) plus contingencies (~\$25,000).
2. All nine agencies that have currently expressed interest in joining the Regional Water Management Group will provide to the recommended financial contributions. If any of these agencies chooses not to participate or cannot provide the recommended financial contribution, the level of contribution for each "Tier" may need to be revised.