ANTELOPE VALLEY IRWM PLAN

8th Stakeholder Meeting January 31, 2007

MEETING OBJECTIVES

- ✓ Discuss recent developments in Propositions 50 (Chapter 8, Round 2), 84, and 1E grant administration
- ✓ Discuss notice, resolution, & public hearings to prepare IRWM / AB 3030 Plan
- ✔ Provide update on public outreach subcommittee activities
- ✓ Discuss level of agreement for Sections 1 and 2
- Present summary of Section 3
- Develop Plan Objectives
- Discuss call for projects

NEWS & DEVELOPMENTS

Current status of MOU

✓ Received information about potential change in Proposition 50 Round 2

PROP 50 ROUND 2

- DWR & State Water Board have conducted two scoping meetings to develop future guidelines for IRWM grant program administration
- They are considering awarding up to \$163 million in Proposition 50, Round 2 funds to unfunded applicants from Round 1
- ✓ This will have a <u>major</u> impact on the Antelope Valley Region by reducing the total funds we can compete for under Proposition 50 from \$196.2 million to \$33.3 million

Our Recommendations

- Allocate \$196.2 million in the remaining Proposition 50, Chapter 8, IRWM program funds to the Round 2 funding cycle
- Maintain the competitive nature of the IRWM grant programs as intended by the Legislature by not awarding funds from the Proposition 50, Round 2 funding cycle to unfunded Round 1 applicants

Our Recommendations

- Administer IRWM grant program funds for Propositions 50 (Round 2), 84, and 1E together with a single application process
- Direct a portion of the Proposition 50, Round 2 funds to planning grants to encourage Regions to initiate the IRWM process or to improve their IRWM plans

NOTICE

California Water Code requirements to prepare an IRWM/AB 3030 Plan

- Publish a notice of intention
- Hold three public hearings
 - Rosamond
 - Lancaster?
 - Los Angeles
- Adopt a resolution of intention

SUBCOMMITTEE

✓ Public outreach update...

- Formation & Participants
- **Mission Statement:** "To establish and implement a coordinated public outreach effort for the Antelope Valley IRWM Plan aimed at identifying all remaining stakeholders and general public on the purpose and process of the IRWM Plan, and garnering input and support for the adoption and implementation of the Plan and its components."
- Meeting Minutes
- Action Items
 - Press Release
 - Generic Powerpoint Presentation
- Next Meeting...
- ✓ ALL are welcome to participate



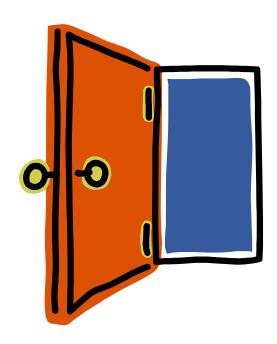
STEPS TO COLLABORATION

- 1. Adopt **SMART** goals for the process
- 2. Create a safe space for interaction
- 3. Establish a clear course of action
- 4. Demonstrate tangible progress
- 5. Iterate until group is satisfied



CODE OF CONDUCT

- Be willing
 - Participate fully
- Be kind
 - Treat others with dignity and respect
- ✓ Be open
 - Consider new ideas and perspectives
- Be truthful
 - Share accurate facts about my situation



CHECK IN

Are there questions from last meeting?



PRESENTING CONTENT

- ✓ Transmit new **draft** one week before meeting
- Present highlights and gauge agreement on **major** items at meeting
- Receive written **comments** one week after meeting
- Revise draft materials and distribute them one week before next meeting
- ✓ Discuss comments received and changes at next meeting
- **Repeat** until sufficient agreement
- Agree to include content in **final** report unless reason to revisit emerges later

PLAN CONTENT

- Received few commentson revised Sections 1 & 2
- See comment matrix
- ✓ Level of agreement?



MORE CONTENT



- ✓ Distributed draft Section 3 that describes issues and needs
- Distributed outline of Section4 that describes PlanObjectives
- Please review and comment by Wednesday, February 7th

SECTION 3

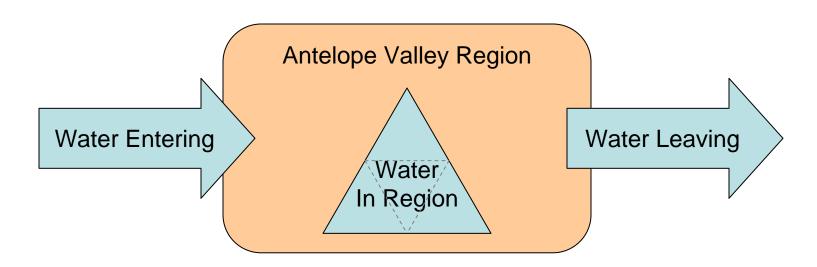
Issues and Needs

- Identifies the issues, needs, challenges, and priorities for the Region
- Includes an assessment of:
 - Water Supply Management
 - Includes supply & demand analysis
 - Water Quality Management
 - Flood Management
 - Environmental Management
 - Land Use Management

WATER BUDGET

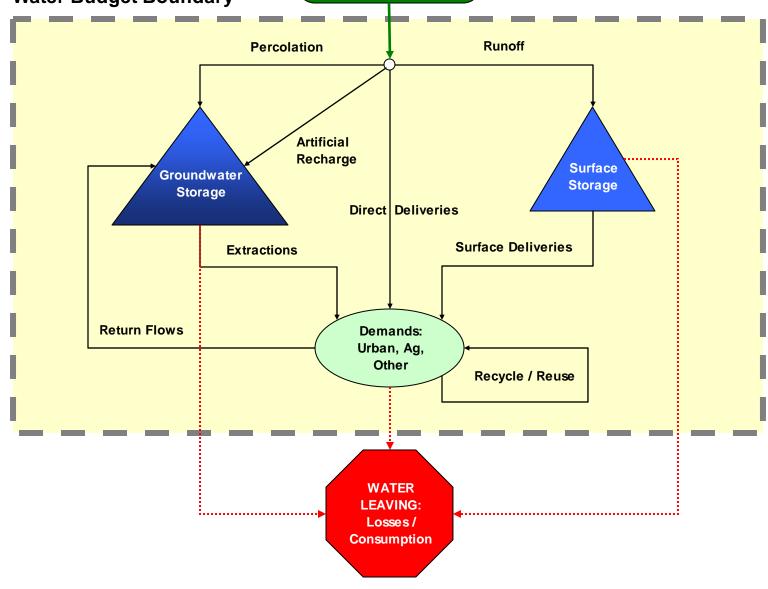
Can compute water budget at any point in time:

- Water already in region
- Water entering region
- Water leaving region



WATER ENTERING: Precipitation, Natural Recharge, Imported Water

Water Budget Boundary



DEMAND

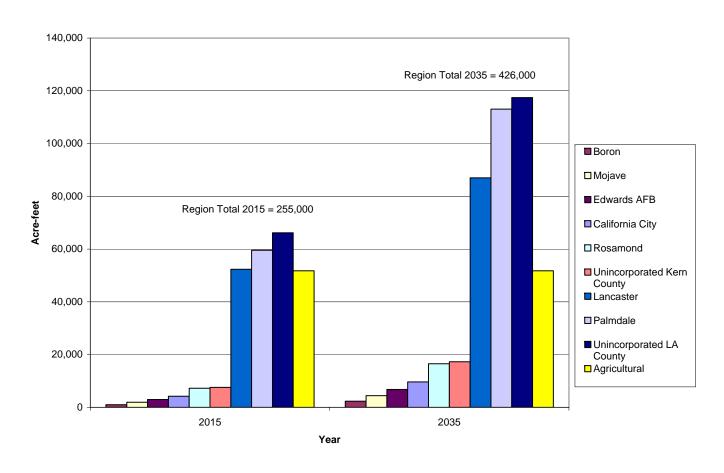
- Uncertain and varies with weather
- M&I Demand
 - Based on per capita estimates
- Agricultural Demand
 - Ag Scenario 1 constant agricultural demand through 2035
 - Ag Scenario 2 uses historical data to project future demand; shows declining trend
- Conservation Scenario
 - With and without ~ 2% reduction every 5 years for total of 10% by 2035

SUPPLY

- ✓ Local Groundwater
 - Natural Recharge
 - Ag Return Flow
 - Ag Demand (2 scenarios)
 - Groundwater for Ag Return Flow
 - ImportedWater for AgReturn Flow
 - Wastewater Return Flow

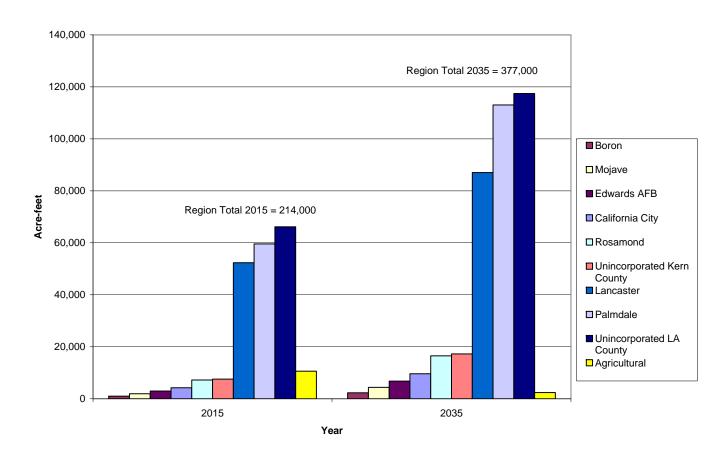
- Imported State Water
- Aquifer Storage and Recovery
- Recycled Water
- ✓ Local Surface Water

DEMAND (AG SCENARIO 1)



Note: Does not include planned 10 percent reduction in demand from conservation

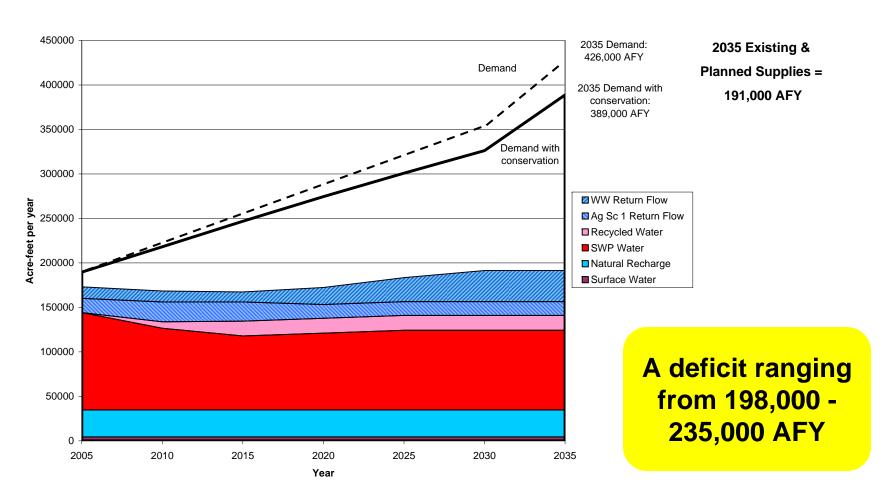
DEMAND (AG SCENARIO 2)



Note: Does not include planned 10 percent reduction in demand from conservation

WATER BALANCE

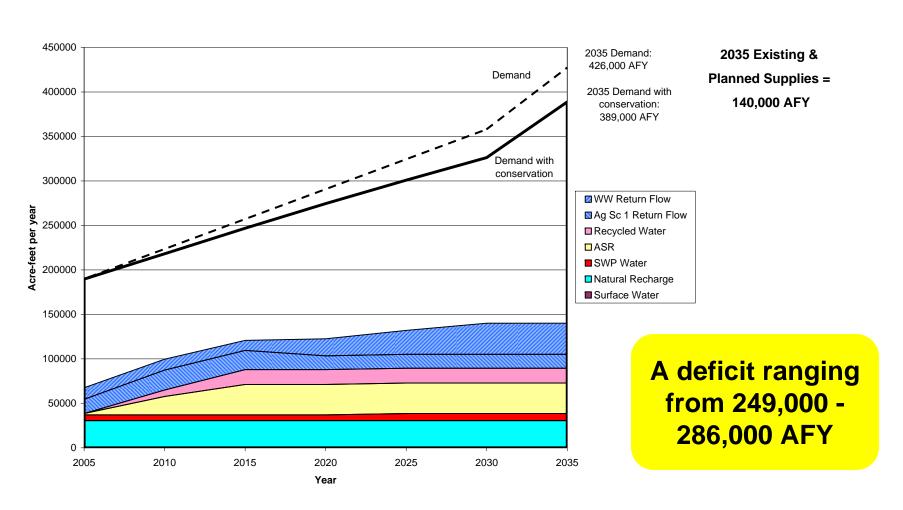
AVERAGE WATER YEAR



Note: Assumes Ag Scenario 1, constant agricultural demand

WATER BALANCE

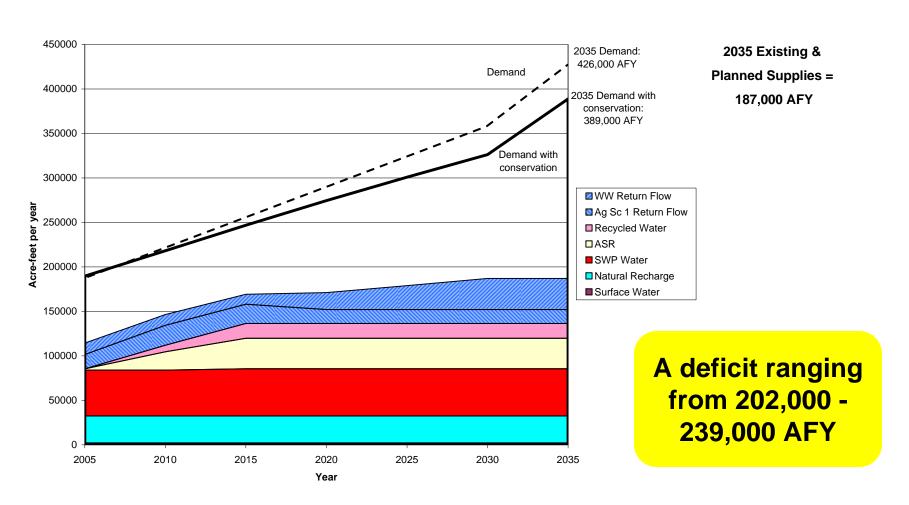
SINGLE DRY WATER YEAR



Note: Assumes Ag Scenario 1, constant agricultural demand

WATER BALANCE

MULTI DRY WATER YEAR



Note: Assumes Ag Scenario 1, constant agricultural demand

WATER SUPPLY



- Reliance on and reliability of imported water
- Groundwater use not managed
- Existing facilities have limitations
- Global warming effects
- ✓ Forecast significant deficit

WATER QUALITY

- Meeting water quality regulations
- Closed basin with no outfall for discharge
- Must provide wastewater treatment for growing population
- Emerging contaminants



FLOOD

- ✓ Lack of coordination throughout Valley
- ✓ Poor water quality of runoff
- Nuisance water and dry weather runoff
- ✓ Difficulty providing flood control w/o interfering w/ groundwater recharge
- Continue sediment deposition for Edwards AFB dry lakes to maintain operations

ENVIRONMENTAL



- Growing demand for recreational opportunities
- Conflict between industry, growth, and preserving open space
- Desire to preserve open space
- Protect endangered species

LAND USE

- Rapid growth in the Valley
- Maintain local culture and values
- Changes in land uses affecting agriculture



PLAN OBJECTIVES



- Want to get to fundamental objectives
 - What is motivating action?
 - Why would you want to do this?
- Example: I want a sandwich.

SMART GOALS



- Specific
- Measurable
- ✓ Attainable
- ✓ Relevant
- Time-based

REQUIREMENTS

IRWM Plans required to discuss objectives in four categories

- Water supply
- Groundwater management
- Ecosystem Restoration
- Water Quality

PREVIOUS INPUT

Reviewed issues and objectives paper

Reviewed notes from last brainstorming session

Many of the items listed from May 31 and November 1 are potential management actions

DRAFT OBJECTIVES

Created handout that summarizes previous input by category

Proposed some Plan Objectives

Review and edit Plan Objectives

CALL FOR PROJECTS

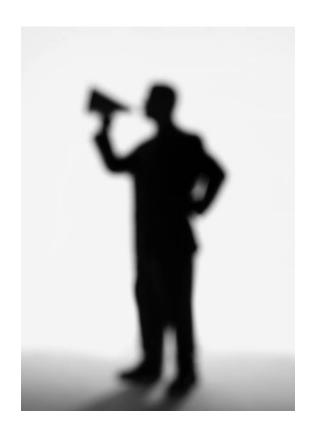
- Need to collect
 comparable
 information for
 every project idea
- Will use a form to collect the information in common way

- Information will be used to describe all projects
- Information will be used by group to select and prioritize projects

CALL FOR PROJECTS

We have received forms for 5 projects

✓ Time for a "Road Show"



NEXT AGENDA

- Review comments on Sections 3 & 4
- Project information update
- Water ManagementStrategies
- ✓ Other?



ANYTHING ELSE?

