

ANTELOPE VALLEY IRWM PLAN

9th Stakeholder Meeting
February 28, 2007

MEETING OBJECTIVES

- ✓ Provide update on recent and upcoming events
- ✓ Describe comments on Draft Section 3
- ✓ Discuss recommendations to address comments related to Water Budget
- ✓ Adopt plan objectives (Section 4)
- ✓ Preview Section 5

PROP 50 ROUND 2

- ✓ On Feb. 20 the State Water Board held a meeting to consider awarding up to \$163 million in Prop 50, Round 2 funds to unfunded applicants from Round 1
- ✓ The State Water Board deferred a decision on this item and anticipates making a decision at the March 20 Board Meeting
- ✓ DWR and the State Water Board are also considering expediting future IRWM funding schedule as an alternative

IRWM FUNDING AREA MEETINGS

- ✓ DWR announced a series of meetings to discuss the IRWM grant program. These meetings will be held in each of the 11 “funding areas” identified in Prop 84
- ✓ Purpose of meeting
 - identify status of IRWM efforts
 - understand who is participating in the regional effort
 - understand regional issues
 - discuss status of IRWM grant program
 - solicit comments on IRWM program
 - identify next steps

IRWM FUNDING AREA MEETINGS

- ✓ DWR will hold a meeting for the North/South Lahontan funding area on April 3, 10 am to 2 pm in South Lake Tahoe
- ✓ We need to let DWR know the number of individuals from our region that will be attending

PUBLIC MEETINGS

- ✓ California Water Code requirements to prepare an IRWM/AB 3030 Plan
 - Hold three public hearings
 - Rosamond
 - Lancaster
 - Los Angeles

SUBCOMMITTEE

- ✓ Public outreach update...
 - Prepared a generic PowerPoint presentation
- ✓ Next steps
 - AV Board of Trade Meeting – March 6th
 - Press Release
 - Public Hearing



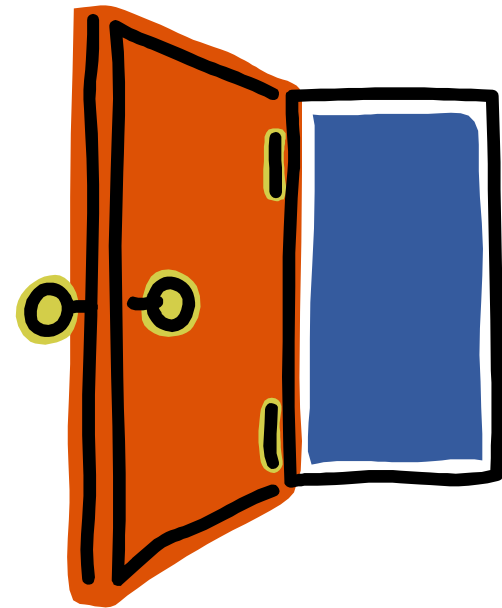
STEPS TO COLLABORATION

1. Adopt **SMART** goals for the process
2. Create a **safe** space for interaction
3. Establish a **clear** course of action
4. Demonstrate tangible **progress**
5. Iterate until group is satisfied



CODE OF CONDUCT

- ✓ Be **willing**
 - Participate fully
- ✓ Be **kind**
 - Treat others with dignity and respect
- ✓ Be **open**
 - Consider new ideas and perspectives
- ✓ Be **truthful**
 - Share accurate facts about my situation



CHECK IN

Are there questions from last meeting?



PRESENTING CONTENT

- ✓ Transmit new **draft** one week before meeting
- ✓ Present highlights and **gauge agreement on major items at meeting**
- ✓ Receive written **comments** one week after meeting
- ✓ **Revise** draft materials and distribute them one week before next meeting
- ✓ Discuss comments received and **changes** at next meeting
- ✓ **Repeat** until sufficient agreement
- ✓ Agree to include content in **final** report unless reason to revisit emerges later

PLAN CONTENT

- ✓ Received several comments on draft Section 3
- ✓ See comment matrix
- ✓ Highlights:
 - Several questions and concerns about water budget
 - Suggested clarifications and corrections



WATER BUDGET

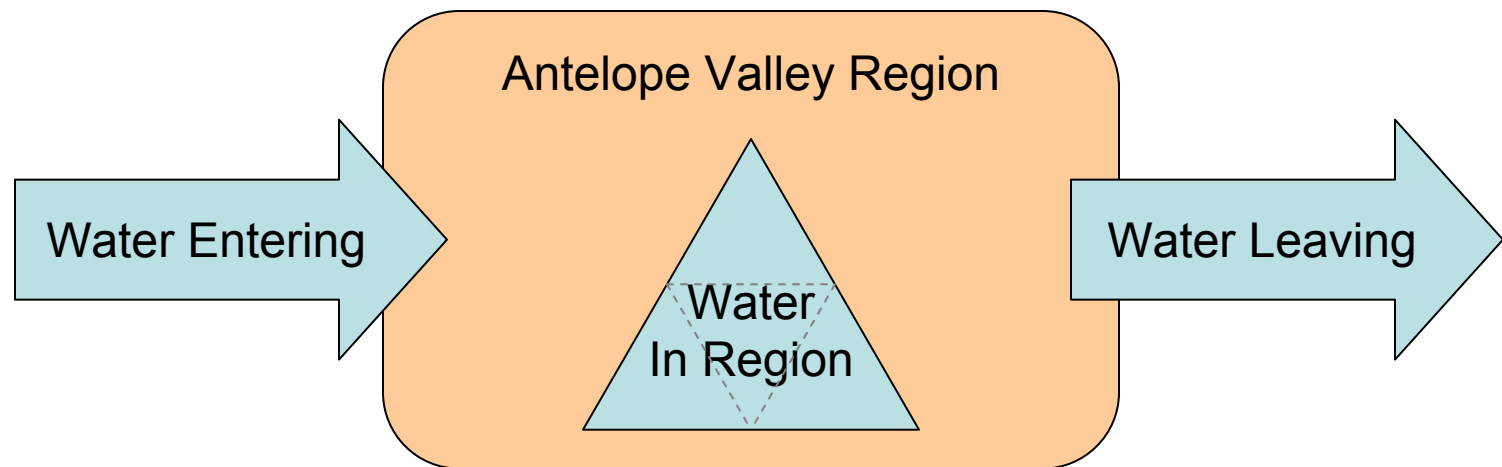
Key comments on water budget

- ✓ Agricultural demand estimates
- ✓ M&I demand estimates
- ✓ Estimates of agriculture, recycled water, and M&I landscape irrigation return flows
- ✓ Estimates of natural recharge and groundwater pumping
- ✓ Safe yield estimates

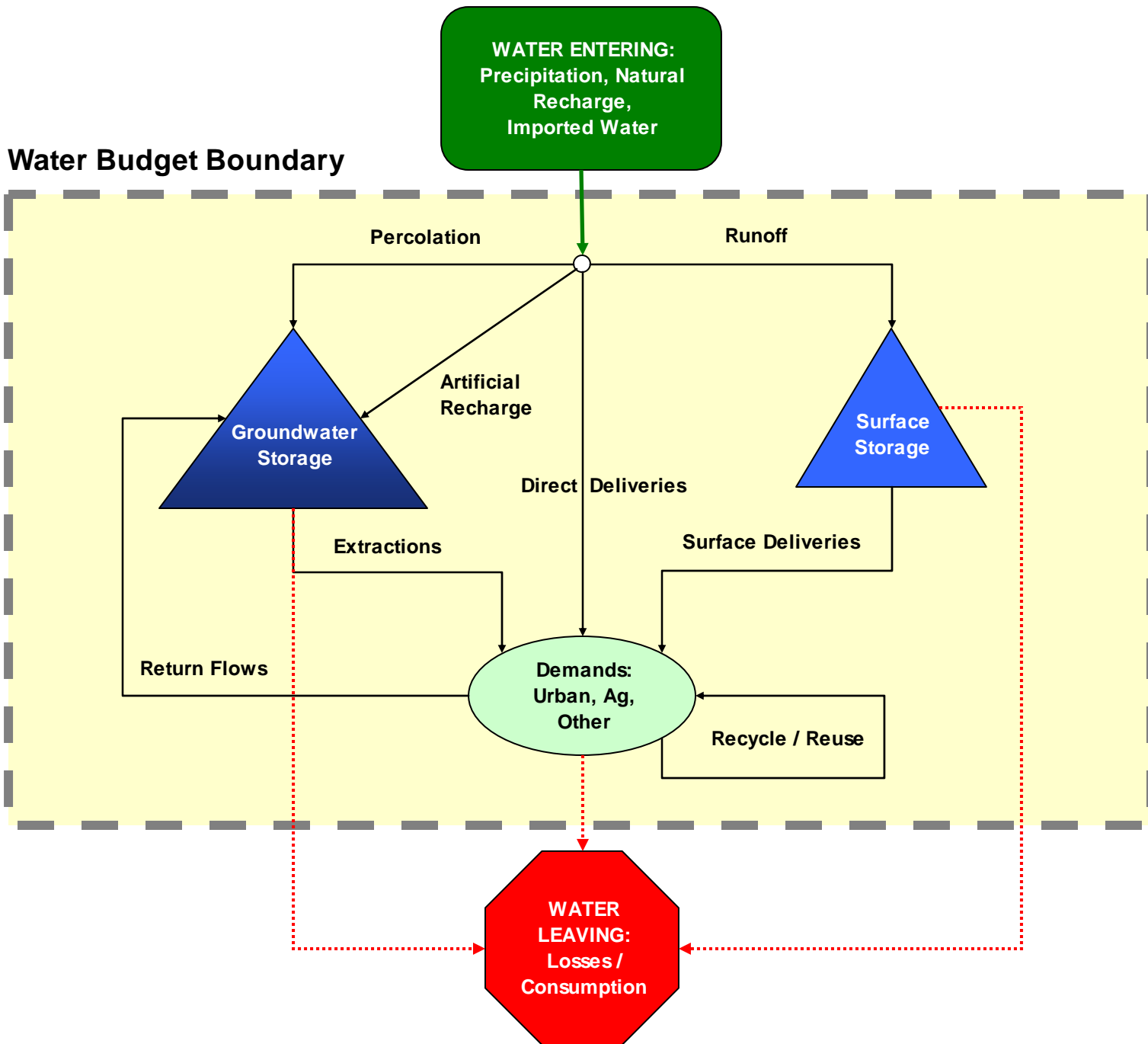
WATER BUDGET

Can compute water budget at any point in time:

- ✓ Water already in region
- ✓ Water entering region
- ✓ Water leaving region



Water Budget Boundary



CLARIFY THE FACTS

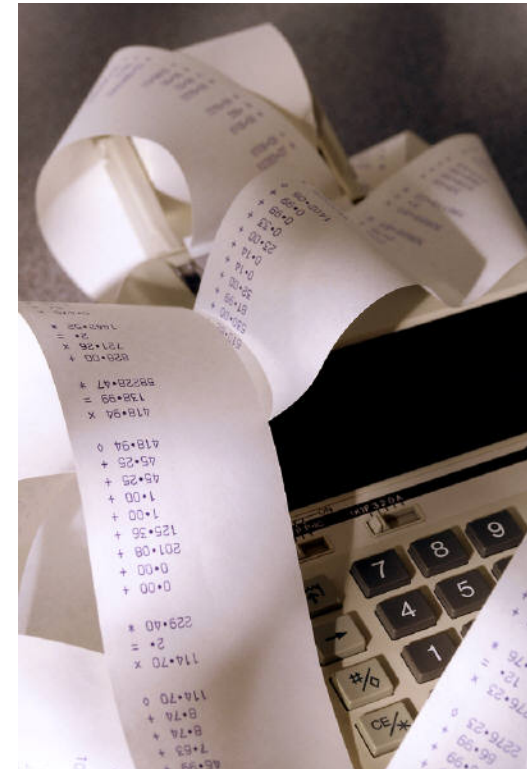


- ✓ Recommend we form a technical advisory committee to further evaluate water budget components for supply and demand
- ✓ Request nominations of technical experts

WATER BUDGET TAC

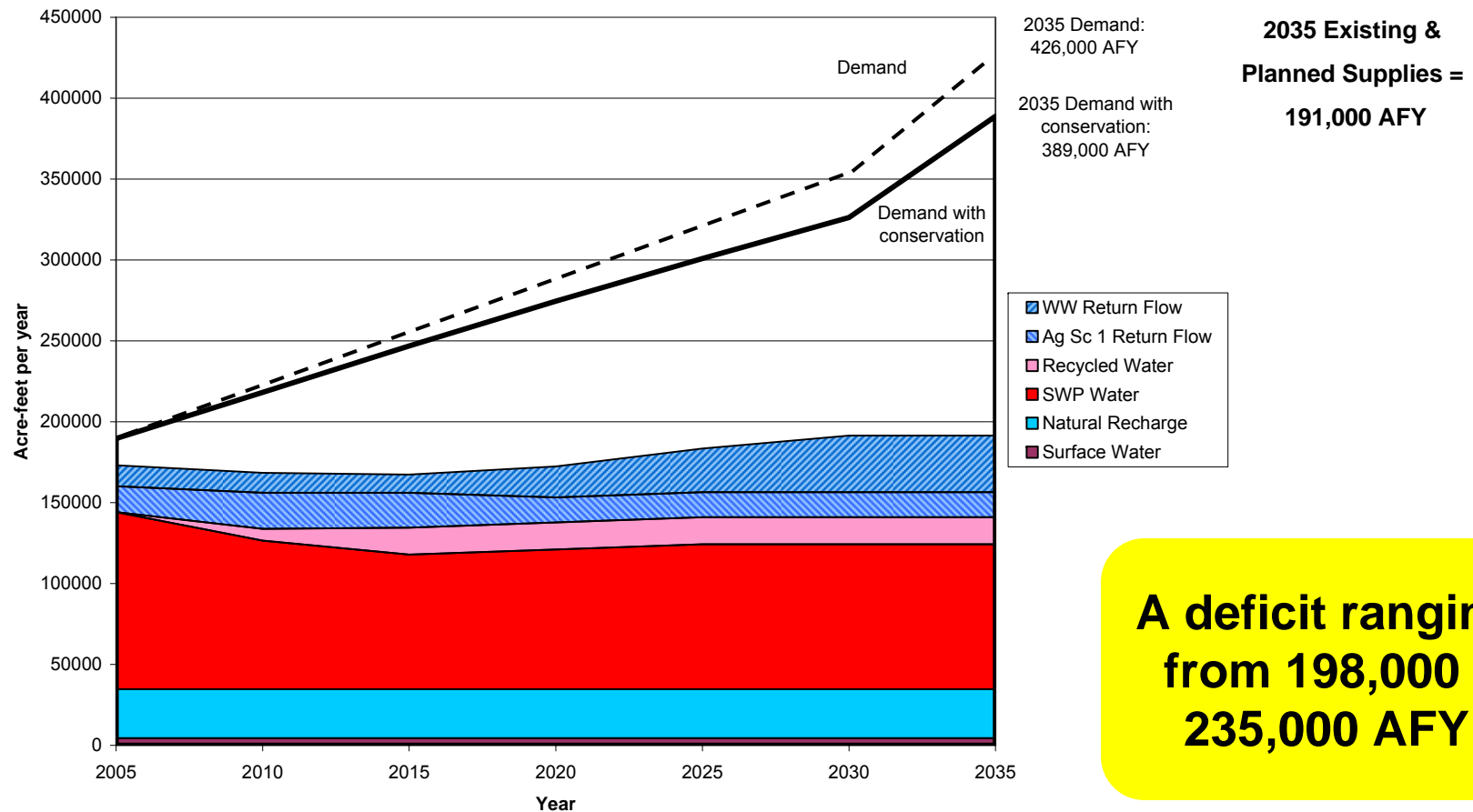
Plan to

- Distribute information for review
- Conduct teleconference to discuss items of concern
- Meet in person on March 27 to discuss options and form recommendations



REMINDER

FACING SIGNIFICANT FUTURE DEFICIT



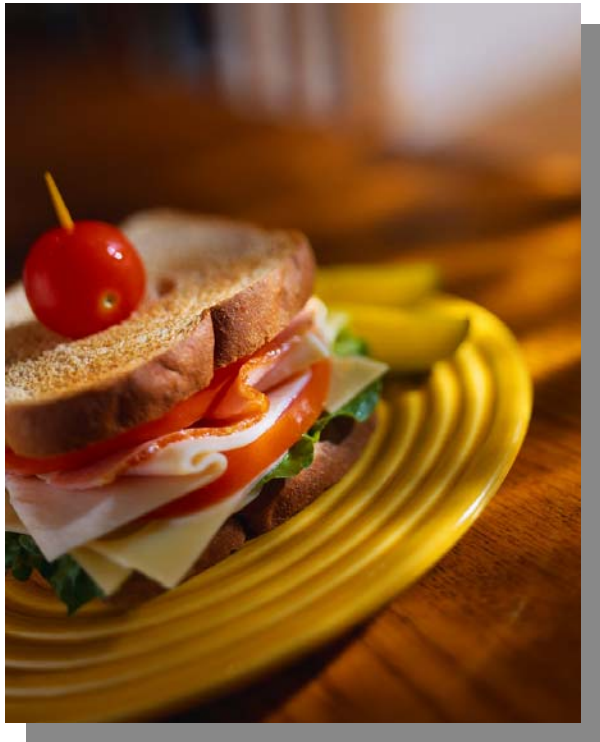
Note: Average Water Year

MORE CONTENT



- ✓ Distributed draft Section 4 that describes Plan Objectives
- ✓ Distributed early draft Section 5 that describes Water Management Strategies
- ✓ Please review and comment by Wednesday, **March 7th**

PLAN OBJECTIVES



- ✓ Want to get to fundamental objectives
 - What is motivating action?
 - Why would you want to do this?

- ✓ Example: I want a sandwich.

SMART GOALS



- ✓ Specific
- ✓ Measurable
- ✓ Attainable
- ✓ Relevant
- ✓ Time-based

REQUIREMENTS

IRWM Plans required to discuss objectives in four categories

- Water supply
- Groundwater management
- Ecosystem Restoration
- Water Quality



DRAFT OBJECTIVES

- ✓ Started discussion during previous stakeholder meeting
- ✓ Represent measurable objectives for planning period
- ✓ Review and edit Plan Objectives

SECTION 5

- ✓ Now we start talking about solutions
- ✓ Consider possible management actions we can take to meet plan objectives
- ✓ Organized by water management strategy



CALL FOR PROJECTS

- ✓ Thank you!
- ✓ We received almost **50** project ideas
- ✓ We need to continue to refine information about project ideas and other management actions



ALTERNATIVES

- ✓ Start evaluating combinations of projects and other management actions
- ✓ Looking at expected benefits, expected costs, timing, etc.
- ✓ Want to create multiple benefits from synergistic combinations where possible

NEXT AGENDA

- ✓ Update from Water Budget TAC
- ✓ Evaluation of water management strategy packages
- ✓ Other?



ANYTHING ELSE?

