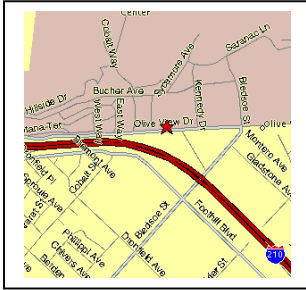


4 OLIVE VIEW–UCLA MEDICAL CENTER

4.1 PROJECT STATUS



Reporting Month: November 2005
 Supervisorial District: 5
 Capital Project No.: 86537
 Specification No.: 6569
 Job No: P8640050
 Project Title: OV-UCLA MC
 SB 1953 Design & Retrofit
 Project Manager: Gus Bitar/URS
 Address: 14445 Olive View Drive
 Sylmar, CA 91342

PROJECT DESCRIPTION

Seismic Retrofit of the Olive View–UCLA Medical Center (OV-UCLA MC) as required by Senate Bill 1953 (SB 1953). The existing medical center is licensed for 377 beds, including 297 general acute-care beds. The scope of this work is to retrofit the following buildings in order to conform to the 2008 compliance requirements:

- Main Hospital Building

CURRENT STATUS

OSHPD's stamp of approval was received on January 25, 2005 and is set to expire on the same date in 2006. The Board letter to extend the project deadline by one year in order to allow for the completion of the Emergency Services and to "adopt and advertise" to commence contractor prequalification has been pending CAO's go ahead to be filed. Currently we are targeting Board Action in January 2006. NPC-2 pick-up work required by OSHPD for the bracing of the mufflers at the Emergency Generators is complete, additional work is being considered by the structural engineer to retrofit existing generator anchors after testing revealed deficiencies.

KEY ACTIVITIES/NEXT STEPS

- File Board Letter to extend the Project completion deadline to January 1, 2010.
- File "adopt and advertise" Board Letter to initiate the contractor pre-qualification process.

ISSUES

Deadline extension is required to accommodate construction of new Emergency Service Building. The postponement of the filing of the "adopt and Advertise" Board Letter is impacting project schedule.

Scheduled Completion		Project Budget	
Project Needs Assessment:	12/31/2000	Land Acquisition:	\$ 0
Project Feasibility:	12/31/2000	Construction:	\$ 16,039,000
Project Program:	12/31/2000	Equipment:	\$ 0
Design*:	02/19/2004	Plans & Specifications:	\$ 2,024,000
Construction Bid and Award:	07/13/2005	Consultant Services:	\$ 2,811,000
Substantial Completion:	05/01/2007	Misc. Expenditures:	\$ 21,000
		Jurisdictional Review & Plan Check:	\$ 263,000
		County Services:	\$ 2,356,000
*Includes OSHPD/Permitting		Total:	\$ 23,514,000