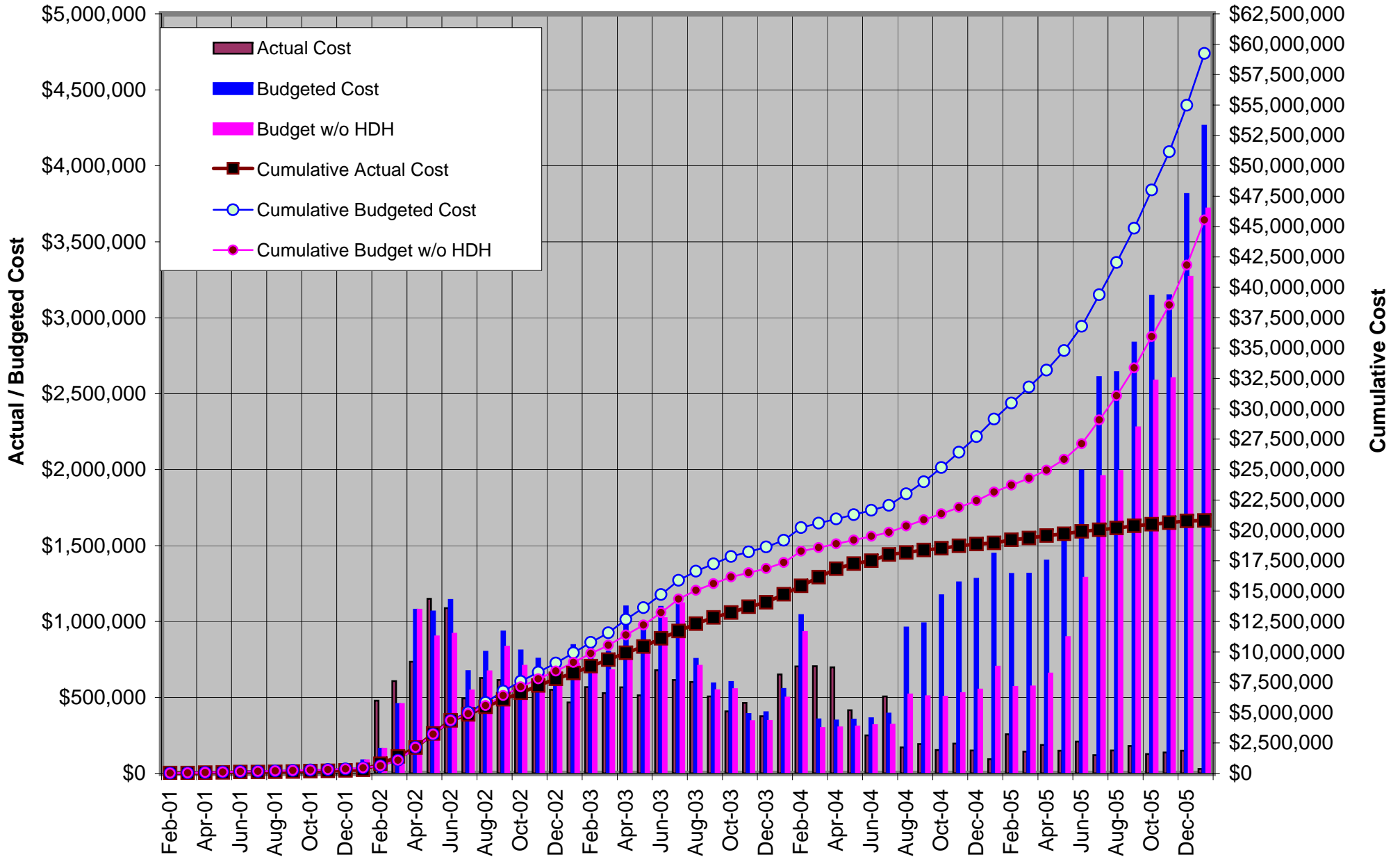


# SB 1953 Program: Actual vs. Budgeted Cost Comparison



**1.4 EXHIBIT E**