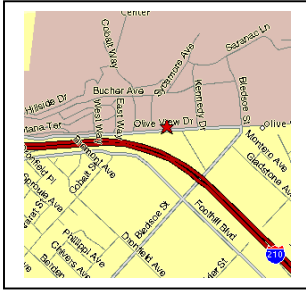


4 OLIVE VIEW–UCLA MEDICAL CENTER

4.1 PROJECT STATUS



Reporting Month: May 2006
 Supervisorial District: 5
 Capital Project No.: 86537
 Specification No.: 6569
 Job No: P8640050
 Project Title: OV-UCLA MC
 SB 1953 Design & Retrofit
 Project Manager: Gus Bitar/URS
 Address: 14445 Olive View Drive
 Sylmar, CA 91342

PROJECT DESCRIPTION

Seismic Retrofit of the Olive View–UCLA Medical Center (OV-UCLA MC) as required by Senate Bill 1953 (SB 1953). The existing medical center is licensed for 377 beds, including 297 general acute-care beds. The scope of this working is to retrofit the following buildings in order to conform to the 2008 compliance requirements:

- Main Hospital Building

CURRENT STATUS

On April 18, 2006 the County Board of Supervisors adopted the recommended actions allowing the Contractor pre-qualifications process to commence. The Board has also approved the seeking from OSHPD of a program-wide SB1953 deadline extension. At Olive View Medical Center, this action will allow for the completion of the Emergency Services Expansion and Tuberculosis Project in order to achieve total SB1953 compliance. The advertisement of the Request for Statements of Qualifications from General Contractors was published on County Web-Sites. In addition, the Construction Manager has been soliciting bidders' interest through a telephone campaign. The contractor pre-qualification submittals are due on June 1, 2006. NPC-2 pick-up work required by OSHPD for the anchoring of the Mufflers at the Emergency Generators is complete. The additional retrofit for the existing anchors at the Emergency Generators is currently projected for a July 2006 completion.

KEY ACTIVITIES/NEXT STEPS

- Initiate Contractor Pre-qualification Process
- Re-survey NPC-3 areas prior to bid.

ISSUES

Due to current market conditions, bidders interest in the project may be an issue.

Scheduled Completion		Project Budget	
Project Needs Assessment:	12/31/2000	Land Acquisition:	\$ 0
Project Feasibility:	12/31/2000	Construction:	\$ 13,979,000
Project Program:	12/31/2000	Equipment:	\$ 0
Design*:	01/25/2005	Plans & Specifications:	\$ 2,148,000
Construction Bid and Award:	12/19/2006	Consultant Services:	\$ 5,984,000
Substantial Completion:	09/07/2008	Misc. Expenditures:	\$ 21,000
		Jurisdictional Review & Plan Check:	\$ 263,000
		County Services:	\$ 1,119,000
		Total:	\$ 23,514,000

*Includes OSHPD/Permitting