

**SB 1953 SEISMIC RETROFIT PROGRAM
COST ESTIMATE RECONCILIATION SUMMARY**

MEDICAL CENTERS	DESIGN PHASE	SPC-2	NPC-3	TOTAL ESTIMATED CONST.COST	BUDGETED COST FROM TPCE	DIFFERENCE
HARBOR UCLA	100% SD	\$ 5,481,890	\$ 21,510,520	\$ 26,992,410	\$ 29,459,000	\$ (2,466,590)
HARBOR UCLA	100% DD	\$ 3,229,466	\$ 22,184,927	\$ 25,414,393	\$ 29,459,000	\$ (4,044,607)
HARBOR UCLA	90% CD	\$ 4,813,757	\$ 20,808,986	\$ 25,622,743	\$ 29,459,000	\$ (3,836,257)
MLK Jr./DREW	100% SD	\$ 24,783,000	\$ 21,013,133	\$ 45,796,133	\$ 52,681,000	\$ (6,884,867)
MLK Jr./DREW	100% DD	\$ 28,881,965	\$ 16,849,790	\$ 45,731,755	\$ 52,681,000	\$ (6,949,245)
MLK Jr./DREW	90% CD	\$ 32,518,601	\$ 14,522,115	\$ 47,040,716	\$ 52,681,000	\$ (5,640,284)
OLIVE VIEW	100% SD	\$ -	\$ 15,383,422	\$ 15,383,422	\$ 16,039,000	\$ (655,578)
OLIVE VIEW	100% DD	\$ -	\$ 15,180,234	\$ 15,180,234	\$ 16,039,000	\$ (858,766)
OLIVE VIEW	90% CD	\$ -	\$ 11,935,041	\$ 11,935,041	\$ 16,039,000	\$ (4,103,959)