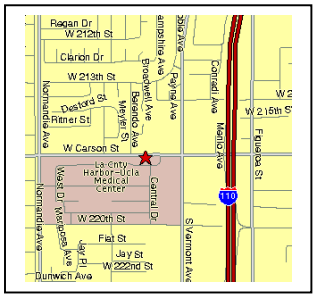
2 HARBOR–UCLA MEDICAL CENTER

2.1 PROJECT STATUS



Report Month:	June 2006
Supervisorial District:	2
Capital Project No.:	86534
Specifications No.:	6566
Job No.:	P8640010
Project Title:	H-UCLA MC SB 1953 Design & Retrofit
Project Manager:	Leland Nakaoka/URS
Address:	1000 West Carson Street Torrance, CA 90033

PROJECT DESCRIPTION

Seismic Retrofit of the Harbor–UCLA Medical Center (H-UCLA MC) as required by Senate Bill 1953 (SB 1953). The existing medical center is licensed for 553 beds, including 514 general acute-care beds. The scope of this work is to retrofit the following buildings in order to conform with the 2008 compliance requirements:

- Main Hospital Building
- PCDC Building
- Central Plant Building
- Communications Building 2 East

CURRENT STATUS

URS and A-E team successfully disposed of OSHPD review comments that were contrary to OSHPD's initial agreements with DPW. Departmental phasing reviews with the Hospital are ongoing, and options to accommodate LADPW's request for a more detailed field investigation of existing above ceiling spaces are being explored, as is engaging ISAT to provide a pre-engineered bracing system for the above ceiling components. Per DPW direction, option to utilize Job Order Contracting is also being explored as a backup to pre-qualified low-bidder contracting. Board Letter to start the prequalification of contractors is pending CAO and Counsel comments, and filing of the S-E Make-Ready Board Letter. Board approval for prequalification is on the critical path to project completion.

KEY ACTIVITIES/NEXT STEPS

- Continue to pursue OSHPD plan approval and Facility acceptance of construction sequencing and phasing plans via 4-D. Continue to seek options to accomplish the above ceiling field investigation.
- Make preparations for utilizing JOC as a backup to pre-qualified contractors.
- Continue to pursue hospital sign-off on design of the new 8-bed ICU. Coordinate Medical Equipment Planning with Hospital and CAO to obtain approvals.
- Assist in filing the Board Letter to adopt 90% CDs and advertise the project for the initiation of the contractor pre-qualification process. CAO direction is to file the Board Letter on July 20, 2006.
- Continue to work with HUCLA and AED to finalize performance documents for D9 replacement trailers.

ISSUES

Additional NPC-3 areas required by OSHPD are to be incorporated during plan check. Sign off of the 5th Floor ICU design by the hospital is still pending. Board Letters are on the critical path. Additional A-E fees, including those for deletion of scope replaced by the Surgery-Emergency project needs to be approved by the Board via the upcoming Contractor Prequalification Board Letter.

Scheduled Completion		**Project Budget**	
Project Needs Assessment:	12/31/2000	Land Acquisition:	$ 0
Project Feasibility:	12/31/2000	Construction:	$ 29,459,000
Project Program:	12/31/2000	Equipment:	$ 0
Design*:	05/17/2005	Plans & Specifications:	$ 3,614,000
Construction Bid and Award:	10/11/2005	Consultant Services:	$ 4,535,000
Substantial Completion	10/29/2007	Misc. Expenditures:	$ 21,000
		Jurisdictional Review & Plan Check:	$ 483,000
		County Services:	$ 2,905,000
*Includes OSHPD/Permitting		**Total:**	$ 41,017,000