

1 EXECUTIVE SUMMARY

1.1 PROGRAM OVERVIEW

We are pleased to present the monthly report for the reporting period from July 1, 2006, until July 31, 2006.

On April 18, 2006, the County Board of Supervisors approved the proposed SB1953 Program extension. The program extension will enable the County to phase the construction at the impacted hospitals in a manner that minimizes impact on the County's healthcare system due to concurrent construction. In addition the program extension will allow the utilization of SB1953 scope reductions resulting from newly proposed projects at Olive View-UCLA MC, Harbor UCLA MC and Rancho Los Amigos NRC. Meetings are being held with URS, DPW and DHS to assemble materials, data, maps and necessary documentation required for the OSHPD deadline extension application. The plan is to assemble the required documents by November, 2006 to meet the OSHPD deadline of December 31, 2006.

On April 18, 2006 the Board of Supervisors also gave the green light for the contractor pre-qualification process to commence on the SB1953 Project at OV-UCLA Medical Center. Three contractors submitted statements of qualifications and two firms were found to fully satisfy the requirements. We are projecting a Board Action adopting the pre-qualified list of contractors to take place on August 15, 2006.

The filing of the H-UCLA contractor prequalification Board Letter has been tentatively scheduled by the CAO for August 31, 2006.

OSHPD's initial plan check reviews for MLK/Drew and H-UCLA Medical Centers were completed. The A/E firms are in the process of responding to OSHPD's review comments. OSHPD's Stamp of approval on the OV-UCLA MC was received on January 25, 2005. OSHPD has granted a one year extension on the construction permit for the OV-UCLA project.

Further work on the 4-D schedule planning are underway for OV-UCLA MC and H-UCLA MC to refine construction phasing and move management planning, and will be used to facilitate communication of construction phasing to all project stakeholders.

OSHPD's review/approval of the SB 1953 Evaluation Reports submitted by the County on December 26, 2000, remains pending.

Future reports will be abbreviated until OSHPD approval of the plans which will trigger increased activity on the projects.