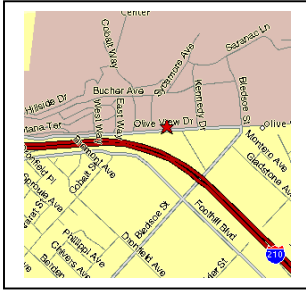


4 OLIVE VIEW–UCLA MEDICAL CENTER

4.1 PROJECT STATUS



Reporting Month: July 2006
 Supervisorial District: 5
 Capital Project No.: 86537
 Specification No.: 6569
 Job No: P8640050
 Project Title: OV-UCLA MC
 SB 1953 Design & Retrofit
 Project Manager: Gus Bitar/URS
 Address: 14445 Olive View Drive
 Sylmar, CA 91342

PROJECT DESCRIPTION

Seismic Retrofit of the Olive View–UCLA Medical Center (OV-UCLA MC) as required by Senate Bill 1953 (SB 1953). The existing medical center is licensed for 377 beds, including 297 general acute-care beds. The scope of this work is to retrofit the following buildings in order to conform to the 2008 compliance requirements:

- Main Hospital Building

CURRENT STATUS

On April 18, 2006 the Board of Supervisors gave the green light for the contractor pre-qualification process to commence on the SB1953 Project at OV-UCLA Medical Center. Three contractors submitted statements of qualifications and two firms were found to fully satisfy the requirements. We are currently projecting a Board Action adopting the pre-qualified list of contractors to take place on August 15, 2006 and bids to be received by October 12, 2006.

The additional retrofit for the existing anchors at the Emergency Generators is currently projected for September 2006 completion.

KEY ACTIVITIES/NEXT STEPS

- Initiate Contractor Pre-qualification Process
- Re-survey NPC-3 areas prior to bid.

ISSUES

Due to current market conditions, bidders interest in the project may be an issue.

Scheduled Completion		Project Budget	
Project Needs Assessment:	12/31/2000	Land Acquisition:	\$ 0
Project Feasibility:	12/31/2000	Construction:	\$ 13,979,000
Project Program:	12/31/2000	Equipment:	\$ 0
Design*:	01/25/2005	Plans & Specifications:	\$ 2,148,000
Construction Bid and Award:	12/19/2006	Consultant Services:	\$ 5,984,000
Substantial Completion:	09/07/2008	Misc. Expenditures:	\$ 21,000
		Jurisdictional Review & Plan Check:	\$ 263,000
		County Services:	\$ 1,119,000
		Total:	\$ 23,514,000

*Includes OSHPD/Permitting