

1 EXECUTIVE SUMMARY

1.1 PROGRAM OVERVIEW

We are pleased to present the monthly report for the reporting period from August 1, 2006, until August 31, 2006.

On April 18, 2006, the County Board of Supervisors approved the proposed SB1953 Program extension. The program extension will enable the County to phase the construction at the impacted hospitals in a manner that minimizes impact on the County's healthcare system due to concurrent construction. In addition the program extension will allow the utilization of SB1953 scope reductions resulting from newly proposed projects at Olive View-UCLA MC, Harbor UCLA MC and Rancho Los Amigos NRC. Meetings are being held with URS, DPW and DHS to assemble materials, data, maps and necessary documentation required for the OSHPD deadline extension application. The plan is to assemble the required documents by November, 2006 to meet the OSHPD deadline of December 31, 2006.

On August 15, 2006 the Board of Supervisors adopted the list of qualified contractors and authorized the bidding process to begin on the SB1953 Project at OV-UCLA Medical Center.

A filing date for the H-UCLA contractor prequalification Board Letter needs to be agreed upon with CAO. The tentative file date is on November 2, 2006.

OSHPD's initial plan check reviews for H-UCLA Medical Center was completed. The A/E is in the process of responding to OSHPD's review comments. OSHPD's Stamp of approval on the OV-UCLA MC and MLK/Drew MC were received on January 25, 2005 and August 2, 2006 respectively. OSHPD has granted a one year extension on the construction permit for the OV-UCLA project.

Further work on the 4-D schedule planning are underway for OV-UCLA MC and H-UCLA MC to refine construction phasing and move management planning, and will be used to facilitate communication of construction phasing to all project stakeholders.

OSHPD's review/approval of the SB 1953 Evaluation Reports submitted by the County on December 26, 2000, remains pending.

Future reports will be abbreviated until OSHPD approval of the plans which will trigger increased activity on the projects.