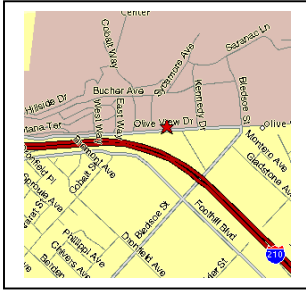


4 OLIVE VIEW–UCLA MEDICAL CENTER

4.1 PROJECT STATUS



Reporting Month: August 2006
 Supervisorial District: 5
 Capital Project No.: 86537
 Specification No.: 6569
 Job No: P8640050
 Project Title: OV-UCLA MC
 SB 1953 Design & Retrofit
 Project Manager: Gus Bitar/URS
 Address: 14445 Olive View Drive
 Sylmar, CA 91342

PROJECT DESCRIPTION

Seismic Retrofit of the Olive View–UCLA Medical Center (OV-UCLA MC) as required by Senate Bill 1953 (SB 1953). The existing medical center is licensed for 377 beds, including 297 general acute-care beds. The scope of this work is to retrofit the following buildings in order to conform to the 2008 compliance requirements:

- Main Hospital Building

CURRENT STATUS

On August 15, 2006 the Board of Supervisors adopted the list of qualified contractors and authorized the bidding process to begin on the SB1953 Project at OV-UCLA Medical Center. Two firms were found to fully satisfy the requirements. Bids are scheduled to be received on October 12, 2006. The additional retrofit for the existing anchors at the Emergency Generators is currently projected for September 2006 completion. Meetings are being held with URS, DPW and DHS to assemble materials, data and maps necessary for requesting an extension to the SB1953 deadline from OSHPD. The current plan is to assemble the required documents by November to meet the filing deadline of December 31, 2006.

KEY ACTIVITIES/NEXT STEPS

- Receive and evaluate Bids
- File Award Board letter.

ISSUES

Due to current market conditions, bidders interest in the project may be an issue.

Scheduled Completion		Project Budget	
Project Needs Assessment:	12/31/2000	Land Acquisition:	\$ 0
Project Feasibility:	12/31/2000	Construction:	\$ 13,979,000
Project Program:	12/31/2000	Equipment:	\$ 0
Design*:	01/25/2005	Plans & Specifications:	\$ 2,148,000
Construction Bid and Award:	12/19/2006	Consultant Services:	\$ 5,984,000
Substantial Completion:	09/07/2008	Misc. Expenditures:	\$ 21,000
		Jurisdictional Review & Plan Check:	\$ 263,000
		County Services:	\$ 1,119,000
		Total:	\$ 23,514,000

*Includes OSHPD/Permitting